

**Department 512 - Division of Emergency Management
 House Bill No. 1016**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	20.00	\$963,160	\$69,870,828	\$70,833,988
1999-2001 Legislative Appropriations	<u>20.00</u>	<u>925,370</u>	<u>65,237,896</u>	<u>66,163,266¹</u>
Increase (Decrease)	<u>0.00</u>	<u>\$37,790</u>	<u>\$4,632,932</u>	<u>\$4,670,722</u>

2001-03 Hoeven Executive Budget	<u>20.00</u>	<u>\$963,160</u>	<u>\$69,870,828</u>	<u>\$70,833,988</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

¹ The 1999-2001 appropriation amounts include \$8,009, \$1,200 of which is from the general fund, for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$220, \$80 of which is from the general fund, for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000. The 1999-2001 appropriation amounts do not include \$1,001,277 of excess 1997-99 deficiency general fund appropriation, \$5,505,000 of Bank of North Dakota loan proceeds, and \$40,925,000 of additional federal funds spending authority resulting from Emergency Commission action during the 1999-2001 biennium.

Major Schafer Recommendations Affecting Division of Emergency Management 2001-03 Budget

	General Fund	Other Funds	Total
1. Special fund decreases due to the partial completion of the 1997, 1998, 1999, and 2000 disasters.		(\$41,947,607)	(\$41,947,607)

**Major Hoeven Recommendations Affecting Division of Emergency Management 2001-03 Budget
 Compared to the Bill as Introduced (Schafer Budget)**

	General Fund	Other Funds	Total
1. The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency.			

Major Legislation Affecting the Division of Emergency Management

Section 3 of House Bill No. 1016 removes the termination date for the hazardous chemical preparedness program.

House Bill No. 1026 provides the Division of Emergency Management a \$14 million general fund deficiency appropriation for expenses incurred during the 1999-2001 biennium.

House Bill No. 1164 changes the termination date for the hazardous chemical preparedness program from July 1, 2001, to July 1, 2011.