

**Department 412 - Aeronautics Commission
 Senate Bill No. 2006**

| | FTE Positions | General Fund | Other Funds | Total |
|--------------------------------------|----------------------|---------------------|--------------------|-------------------------|
| 2001-03 Schafer Executive Budget | 6.00 | \$550,000 | \$14,577,544 | \$15,127,544 |
| 1999-2001 Legislative Appropriations | 6.00 | 550,000 | 14,064,589 | 14,614,589 ¹ |
| Increase (Decrease) | 0.00 | \$0 | \$512,955 | \$512,955 |

| | | | | |
|---------------------------------------|------|-----------|--------------|--------------|
| 2001-03 Hoeven Executive Budget | 6.00 | \$550,000 | \$14,577,544 | \$15,127,544 |
| Hoeven Increase (Decrease) to Schafer | 0.00 | \$0 | \$0 | \$0 |

¹The 1999-2001 appropriation amounts include \$3,922 of other funds for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$8 of other funds for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000.

Major Schafer Recommendations Affecting Aeronautics Commission 2001-03 Budget

| | General Fund | Other Funds | Total |
|--|---------------------|--------------------|--------------|
| 1. Increases funding for general aviation grants from \$1,570,000 to \$1,820,000. | | \$250,000 | \$250,000 |
| 2. Increases operating expenses for completion of a pavement condition index study (\$83,555) and for continuous updating of the aviation system plan (\$111,111). | | \$194,666 | \$194,666 |
| 3. Increases operating expenses for data processing (\$21,816), telephone (\$2,045), insurance (\$1,300), rent (\$1,400), dues and memberships (\$600), and periodicals (\$1,200). | | \$28,361 | \$28,361 |

**Major Hoeven Recommendations Affecting Aeronautics Commission 2001-03 Budget
 Compared to the Bill as Introduced (Schafer Budget)**

| | General Fund | Other Funds | Total |
|--|---------------------|--------------------|--------------|
| 1. The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency. | | | |

Major Legislation Affecting the Aeronautics Commission

Senate Bill No. 2073 provides for the aircraft dealer license to increase from \$25 to \$150 and the ultralight vehicle dealer's license to increase from \$15 to \$50. The estimated fiscal impact is \$109,000, of which \$100,000 is one-time revenue.