

**Department 406 - Labor Commissioner
 House Bill No. 1007**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	10.00	\$841,391	\$229,962	\$1,071,353
1999-2001 Legislative Appropriations	<u>9.00¹</u>	<u>701,037</u>	<u>241,249</u>	<u>942,286²</u>
Increase (Decrease)	<u>1.00</u>	<u>\$140,354</u>	<u>(\$11,287)</u>	<u>\$129,067</u>

2001-03 Hoeven Executive Budget	<u>10.00</u>	<u>\$841,391</u>	<u>\$229,962</u>	<u>\$1,071,353</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

¹ The 1999 Legislative Assembly authorized seven FTE positions. However, pursuant to authority received from the Emergency Hiring Council, the agency hired two additional individuals for the agency's Fair Housing Division.

² The 1999-2001 appropriation amounts include \$1,932 from the general fund for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$227 from the general fund for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000.

Major Schafer Recommendations Affecting Labor Commissioner 2001-03 Budget

	General Fund	Other Funds	Total
1. Provides adjustments in funding for the Equal Employment Opportunity (EEO) Division to reflect changes in accounting practices and the Fair Housing Division to account for one-time funding received for the 1999-2001 biennium.	(\$1)	(\$21,724)	(\$21,725)
2. Provides funding to continue the commissioner's equity salary increase provided by the 1999 Legislative Assembly effective January 1, 2001, and funding for an equity salary increase of \$309.25 per month for the commissioner effective January 1, 2002 (the amount included in the executive budget is \$194 less than the required amount of \$14,431).	\$14,237		\$14,237
3. Provides funding for 1 new FTE compliance investor I position for the EEO Division.	\$76,075		\$76,075

**Major Hoeven Recommendations Affecting Labor Commissioner 2001-03 Budget
 Compared to the Bill as Introduced (Schafer Budget)**

	General Fund	Other Funds	Total
1. The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency.			

Major Legislation Affecting the Labor Commissioner

At this time, no major legislation has been introduced affecting this agency.