

**Department 401 - Insurance Commissioner, including Insurance Tax Payments to Fire Departments  
 House Bill No. 1010**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2001-03 Schafer Executive Budget	44.50		\$11,267,078	\$11,267,078
1999-2001 Legislative Appropriations	<u>45.50</u>		<u>11,024,989</u>	<u>11,024,989</u> <sup>1</sup>
Increase (Decrease)	<u>(1.00)</u>	<u>\$0</u>	<u>\$242,089</u>	<u>\$242,089</u>

2001-03 Hoeven Executive Budget	<u>44.50</u>		<u>\$11,267,078</u>	<u>\$11,267,078</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<sup>1</sup>The 1999-2001 appropriation amounts include \$10,752 of other funds for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$944 of other funds for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000.

**Major Schafer Recommendations Affecting Insurance Commissioner 2001-03 Budget**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Provides the commissioner a market equity salary increase of \$161.83 per month effective January 1, 2002 (the amount included in the executive budget is \$5,401 more than the required amount of \$3,401).		\$8,802	\$8,802
2. Removes funding for 1 FTE nonclassified professional position.		(\$127,015)	(\$127,015)
3. Increases funding for operating line for data processing (\$29,863), software (\$18,043), and insurance (\$14,001).		\$61,907	\$61,907
4. Includes \$5.2 million from the insurance tax distribution fund for payments to fire departments, the same level of funding provided for the 1999-2001 biennium.			
5. Includes the statutory changes necessary to increase the commissioner's salary as follows:			

Annual Salary Authorized by the 1999 Legislative Assembly

July 1999 - June 2000 \$58,262  
 July 2000 - December 2000 \$59,428  
 January 2001 - June 2001 \$62,855

Proposed Annual Salary Recommended in the 2001-03 Executive Budget

July 2001 - December 2001 \$64,742  
 January 2002 - June 2002 \$66,684  
 July 2002 - June 2003 \$68,018

**Major Hoeven Recommendations Affecting Insurance Commissioner 2001-03 Budget  
 Compared to the Bill as Introduced (Schafer Budget)**

The Hoeven executive budget did not change the Schafer executive budget recommendation.

**Major Legislation Affecting the Insurance Commissioner**

House Bill No. 1143 provides the commissioner with the authority to determine and adjust a fee schedule for boiler inspections.