

**Department 380 - Job Service North Dakota
Senate Bill No. 2017**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	389.78	\$2,000,356	\$58,611,804	\$60,612,160
1999-2001 Legislative Appropriations	<u>390.40</u>	<u>1,250,000</u>	<u>52,863,408</u>	<u>54,113,408¹</u>
Increase (Decrease)	<u>(0.62)</u>	<u>\$750,356</u>	<u>\$5,748,396</u>	<u>\$6,498,752</u>

2001-03 Hoeven Executive Budget	<u>389.78</u>	<u>\$2,250,356</u>	<u>\$58,611,804</u>	<u>\$60,862,160</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$250,000</u>	<u>\$0</u>	<u>\$250,000</u>

¹ The 1999-2001 appropriation amounts include \$167,544 of other funds for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$13,634 of other funds for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000. The 1999-2001 appropriation amounts do not include \$15,381,209 of additional spending authority resulting from Emergency Commission action during the 1999-2001 biennium.

Major Schafer Recommendations Affecting Job Service North Dakota 2001-03 Budget

	General Fund	Other Funds	Total
1. Increases funding for Work Force 2000 to \$2,000,356.	\$750,000		\$750,000
2. Deletes .62 FTE positions not requested by the agency.		(\$43,898)	(\$43,898)
3. Increases operating line item for increased information technology costs associated with the statewide information technology network (\$137,250), increased Central Services costs (\$50,000), and interest earned on asbestos lawsuit proceeds (\$75,000).		\$262,250	\$262,250
4. Provides capital project funding from state bonding proceeds for Bismarck service delivery office (Senate Bill No. 2023).		\$2,302,000	\$2,302,000
4. Removes one-time funding received during the 1999-2001 biennium for unemployment compensation incentive.		(\$654,000)	(\$654,000)
5. Decreases federal funding for implementation of one-stop initiatives due to the federal grant expiring at the end of federal fiscal year 2001.		(\$2,351,527)	(\$2,351,527)
6. Removes one-time disaster unemployment assistance funding received by the agency to assist in the recovery from the 1997 flood disaster.		(\$13,624,650)	(\$13,624,650)

**Major Hoeven Recommendations Affecting Job Service North Dakota 2001-03 Budget
Compared to the Bill as Introduced (Schafer Budget)**

	General Fund	Other Funds	Total
1. Increases funding for Work Force 2000 by \$250,000 for total funding of \$2,250,356, which represents an increase of \$1,000,356 from the 1999-2001 biennium.	\$250,000		\$250,000

Major Legislation Affecting Job Service North Dakota

Section 3 of Senate Bill No. 2017 requires a minimum of \$150,000 of the \$2,000,356 provided for Work Force 2000 be available for projects in areas in the state which are not within five miles of any city with a population of more than 8,000.

Senate Bill No. 2023, as discussed earlier, provides authority to issue bonds up to \$2,302,000 for construction of a new Bismarck service delivery office. The bill also provides that special funds of \$2,302,000 must be available for bond repayment.

Senate Bill No. 2069 allows Job Service North Dakota to provide job task analysis services to employers for a reasonable fee and requires all fees collected be deposited in a separate account at the Bank of North Dakota for the purpose of providing job task analysis services. In addition, the bill provides a continuing appropriation for all moneys deposited in the account.

Senate Bill No. 2070 amends North Dakota Century Code (NDCC) Section 52-04-22 relating to the federal advance interest repayment fund to provide a continuing appropriation for the fund and to allow moneys in the fund to be used for principal and interest costs associated with the acquisition of a new service delivery office in Bismarck.