

**Department 160 - Legislative Council
Senate Bill No. 2001**

| | FTE Positions | General Fund | Other Funds | Total |
|--------------------------------------|----------------------|------------------------|--------------------|------------------------|
| 2001-03 Schafer Executive Budget | 33.00 | \$7,208,402 | \$0 | \$7,208,402 |
| 1999-2001 Legislative Appropriations | 36.00 | 6,679,184 ¹ | 165,000 | 6,844,184 ¹ |
| Increase (Decrease) | (3.00) | \$529,218 | (\$165,000) | \$364,218 |

| | | | | |
|---------------------------------------|-------|-------------|-----|-------------|
| 2001-03 Hoeven Executive Budget | 33.00 | \$7,208,402 | | \$7,208,402 |
| Hoeven Increase (Decrease) to Schafer | 0.00 | \$0 | \$0 | \$0 |

¹ The 1999-2001 appropriation amounts include \$1,068 from the general fund for the agency's share of the \$1.4 million funding pool appropriated to the Office of Management and Budget for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000. The 1999-2001 appropriation amounts do not include \$880,610 of carryover authority.

Major Schafer Recommendations Affecting Legislative Council 2001-03 Budget

| | General Fund | Other Funds | Total |
|--|---------------------|--------------------|--------------|
| 1. Adds funding for increasing interim legislative per diem by \$25 per day, from \$75 to \$100 pursuant to the Legislative Compensation Commission recommendation (Senate Bill No. 2176). | \$138,146 | | \$138,146 |
| 2. Adds funding for increasing mileage reimbursement by \$.06 per mile, from \$.25 to \$.31 pursuant to the Legislative Compensation Commission recommendation (House Bill No. 1197). | \$53,232 | | \$53,232 |
| 3. Adds 1 FTE computer services position (\$104,267) and related operating (\$8,000). | \$112,267 | | \$112,267 |
| 4. Adds funding for replacing information technology equipment. | \$169,300 | | \$169,300 |
| 5. Removes 4 unfilled FTE technology positions and reduces technology services funding to \$240,000. | (\$242,939) | | (\$242,939) |
| 6. Eliminates funding for the Crop Harmonization Committee as a special line item. | (\$15,000) | (\$165,000) | (\$180,000) |

**Major Hoeven Recommendations Affecting Legislative Council 2001-03 Budget
Compared to the Bill as Introduced (Schafer Budget)**

The Hoeven executive budget recommendation does not change the Schafer executive budget for the Legislative Council.

Major Legislation Affecting the Legislative Council

Senate Bill No. 2043 requires the Legislative Council's Information Technology Committee to review the cost-benefit of select University System technology projects.

Senate Bill No. 2176 increases from \$75 to \$100 per day the amount of compensation paid for each day spent in attendance at sessions of the Legislative Council and its committees.

House Bill No. 1197 increases the state mileage reimbursement rate from 25 cents to 31 cents per mile.