

**Northern Crops Institute
Budget 638
House Bill No. 1021**

	FTE Positions	General Fund	Other Funds	Total
1999-2001 legislative appropriation	8.00	\$668,579	\$408,074	\$1,076,653
1997-99 legislative appropriation	<u>8.00</u>	<u>642,936</u>	<u>335,977</u>	<u>978,913</u>
1999-2001 appropriation increase (decrease) to 1997-99 appropriation	0.00	\$25,643	\$72,097	\$97,740

NOTE: The 1999-2001 appropriation amounts include \$6,450 from the general fund for the agency's share of the \$422,400 funding pool appropriated to the Main Research Center for additional salary adjustments for employees of the Agricultural Experiment Station, NDSU Extension Service, Northern Crops Institute, and the Upper Great Plains Transportation Institute and \$155, \$38 of which is from the general fund, for the agency's share of the \$1.4 million funding pool appropriated to the Office of Management and Budget for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000.

Item Description

Status/Result

There are no items to report for this agency.