

**Division of Emergency Management
Budget 512
Senate Bill No. 2016**

	FTE Positions	General Fund	Other Funds	Total
1999-2001 legislative appropriation	20.00	\$925,370	\$65,237,896	\$66,163,266
1997-99 legislative appropriation	<u>20.00</u>	<u>15,399,635</u>	<u>15,597,093</u>	<u>30,996,728</u>
1999-2001 appropriation increase (decrease) to 1997-99 appropriation	0.00	(\$14,474,265)	\$49,640,803	\$35,166,538

NOTE: The 1999-2001 appropriation amounts include \$8,009, \$1,200 of which is from the general fund, for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$220, \$80 of which is from the general fund, for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000.

Item Description

Deficiency appropriation - 1999 Senate Bill No. 2026 provided a general fund deficiency appropriation of \$15.1 million to the Division of Emergency Management for repaying a Bank of North Dakota loan obtained for matching federal disaster relief funding for the state.

Status/Result

In June 1999, the Division of Emergency Management made a payment of \$14,098,723 to the Bank of North Dakota for repaying the loan which was obtained to fund the state's share of federal disaster relief. The remaining \$1,001,277 of the \$15.1 million was used for the state's share of disaster payments.

Emergency Commission approvals.

The Division of Emergency Management has received Emergency Commission approval of three requests. Two of the requests deal with funding relating to the 1997 snow disaster and the 1997, 1998, and 1999 flooding disasters, and the third deals with Y2K preparation. The requests provided:

- Approval to borrow and spend up to \$7,614,857 from the Bank of North Dakota for matching federal disaster relief. As of April 2000, the Division of Emergency Management has borrowed \$3,414,857 of the \$7,614,857 approved line of credit.
- Approval to borrow an additional \$5,505,000 from the Bank of North Dakota for matching federal disaster relief, and approval to spend \$45,970,000 for disasters, \$40,465,000 of federal funds, and \$5,505,000 of loan proceeds. As of April 2000, the Division of Emergency Management has borrowed \$2,012,500 of the \$5,505,000 approved line of credit.
- Approval to spend \$50,000 of federal funds for Y2K preparation costs.

The Division of Emergency Management estimates using the total amount of each approved line of credit, and they anticipate requesting a deficiency appropriation in the amount of \$13,119,857 to repay the Bank of North Dakota for the moneys borrowed.