

**Department of Veterans Affairs
Budget 321
House Bill No. 1007**

	FTE Positions	General Fund	Other Funds	Total
1999-2001 legislative appropriation	5.00	\$445,998	\$21,678	\$467,676
1997-99 legislative appropriation	<u>5.00</u>	<u>423,393</u>	<u>26,345</u>	<u>449,738</u>
1999-2001 appropriation increase (decrease) to 1997-99 appropriation	0.00	\$22,605	(\$4,667)	\$17,938

NOTE: The 1999-2001 appropriation amounts include \$4,565, \$1,322 of which is from the general fund, for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$444, \$342 of which is from the general fund, for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000.

Item Description

Status/Result

There are no items to report for this agency.