

**School for the Blind  
Budget 253  
Senate Bill No. 2013**

|   | <b>FTE Positions</b> | <b>General Fund</b> | <b>Other Funds</b> | <b>Total</b>     |
|---|----------------------|---------------------|--------------------|------------------|
| 1999-2001 legislative appropriation                                     | 28.00                | \$2,196,188         | \$1,002,892        | \$3,199,080      |
| 1997-99 legislative appropriation                                       | <u>28.00</u>         | <u>2,348,918</u>    | <u>957,067</u>     | <u>3,305,985</u> |
| 1999-2001 appropriation increase<br>(decrease) to 1997-99 appropriation | 0.00                 | (\$152,730)         | \$45,825           | (\$106,905)      |

**NOTE:** The 1999-2001 appropriation amounts include \$6,245, of which \$5,930 is from the general fund, for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$1,030 from the general fund for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing \$35 per month minimum salary increases in July 1999 and July 2000.

**Item Description**

**Status/Result**

There are no items to report for this agency.