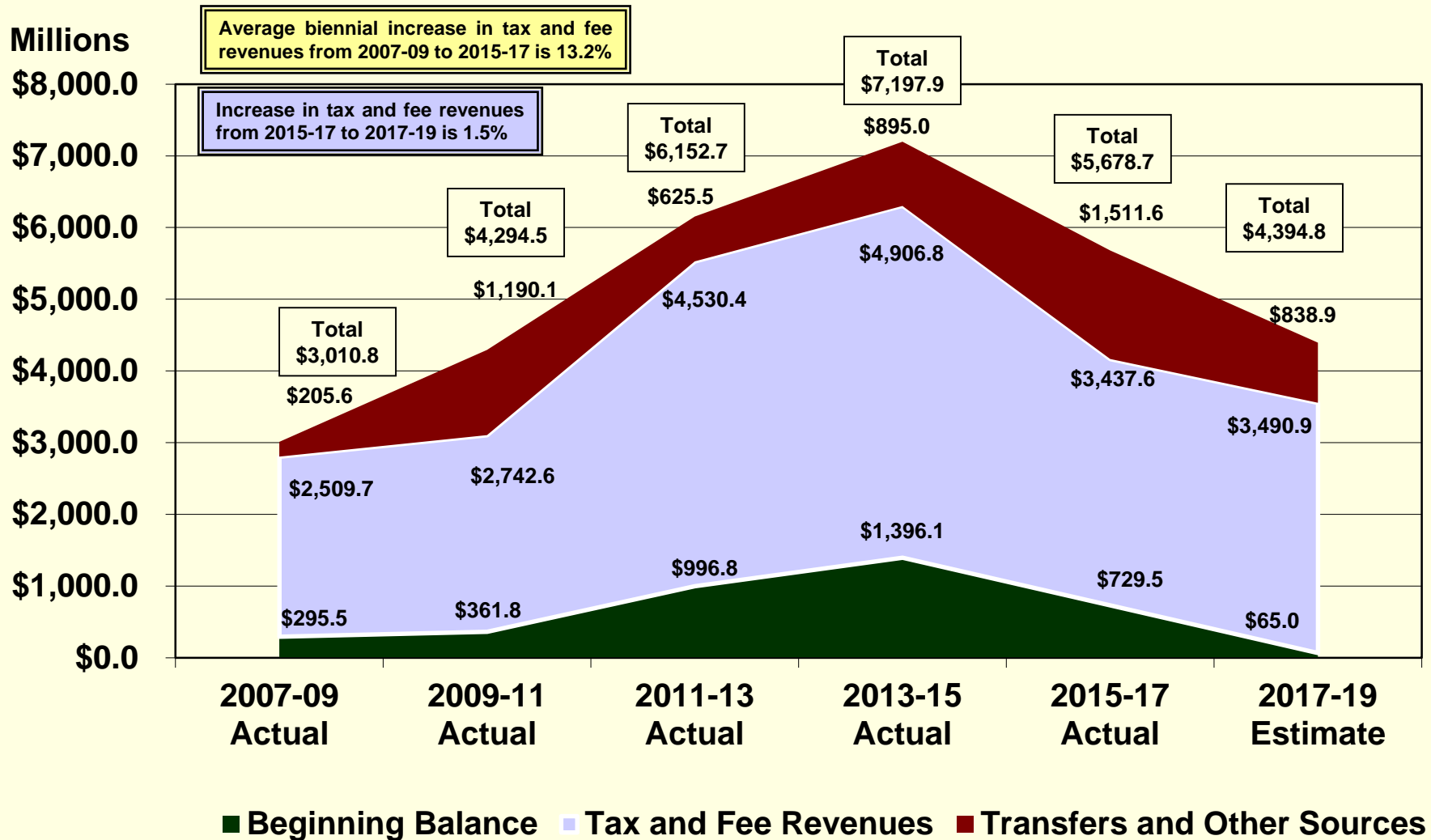


# Budget and Fiscal Trends

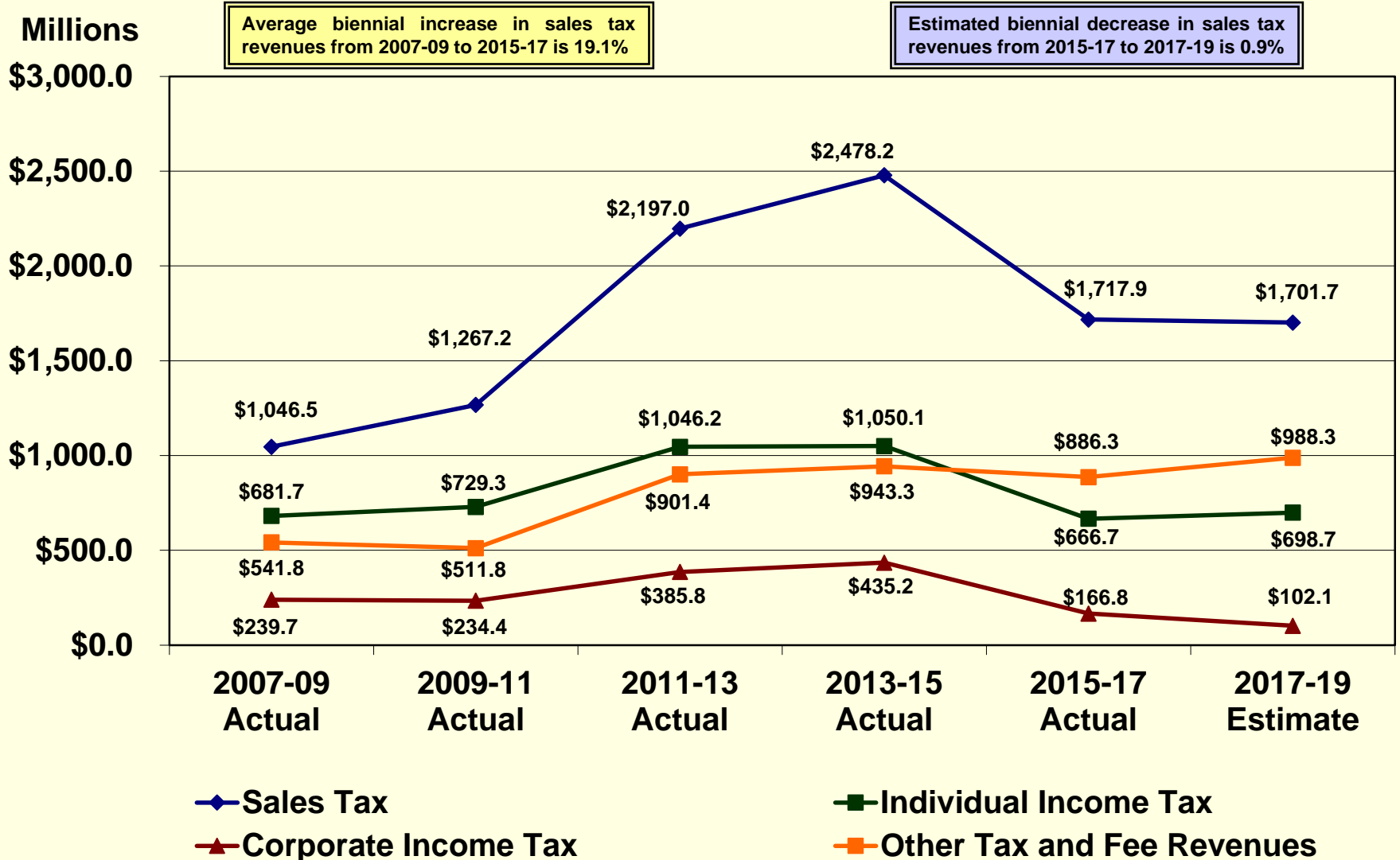
Prepared by the North Dakota  
Legislative Council Staff

September 2017

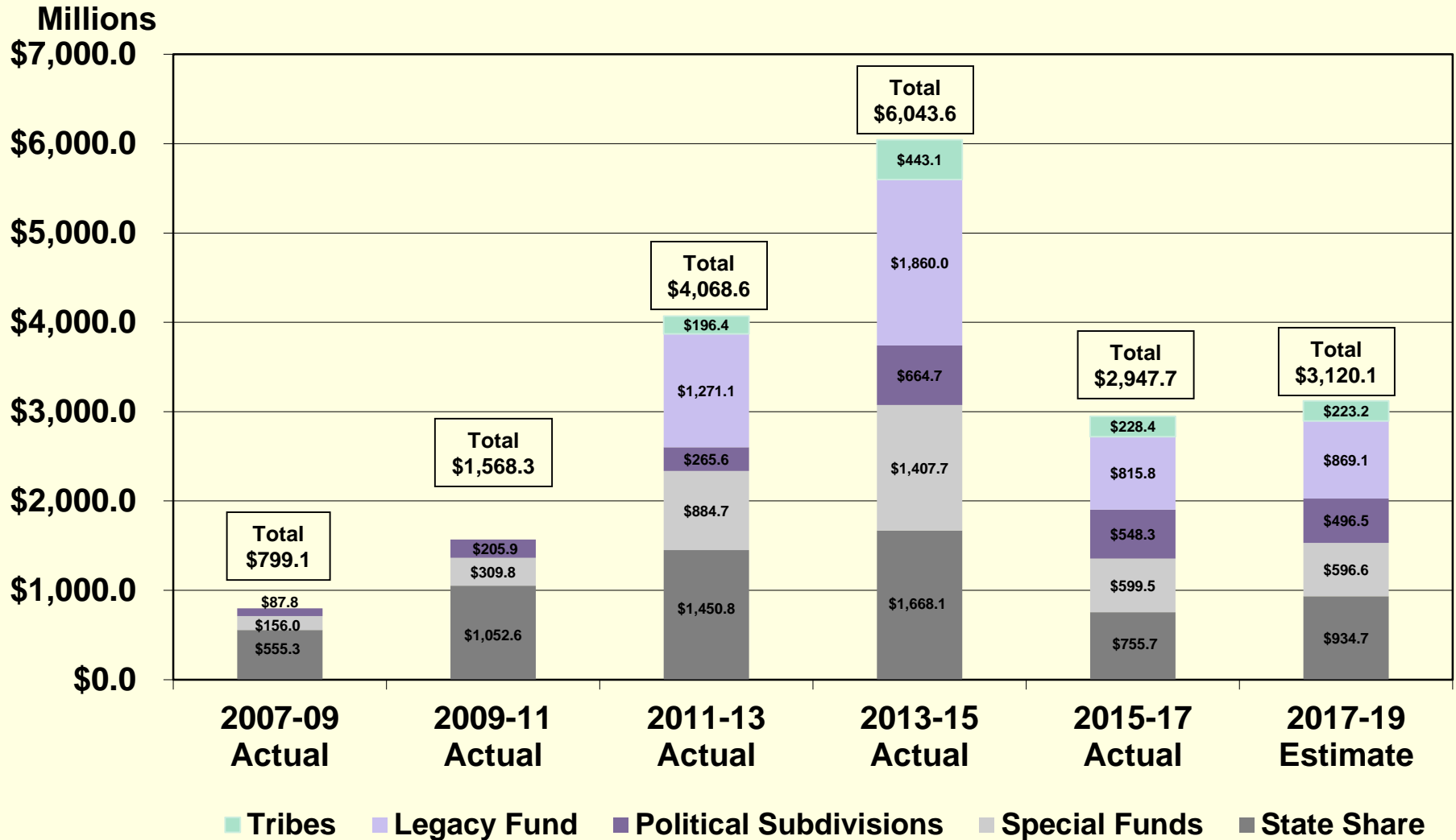
# General Fund Revenues - Beginning Balance, Ongoing Revenues, and Transfers



# General Fund Revenues - Major Revenue Types

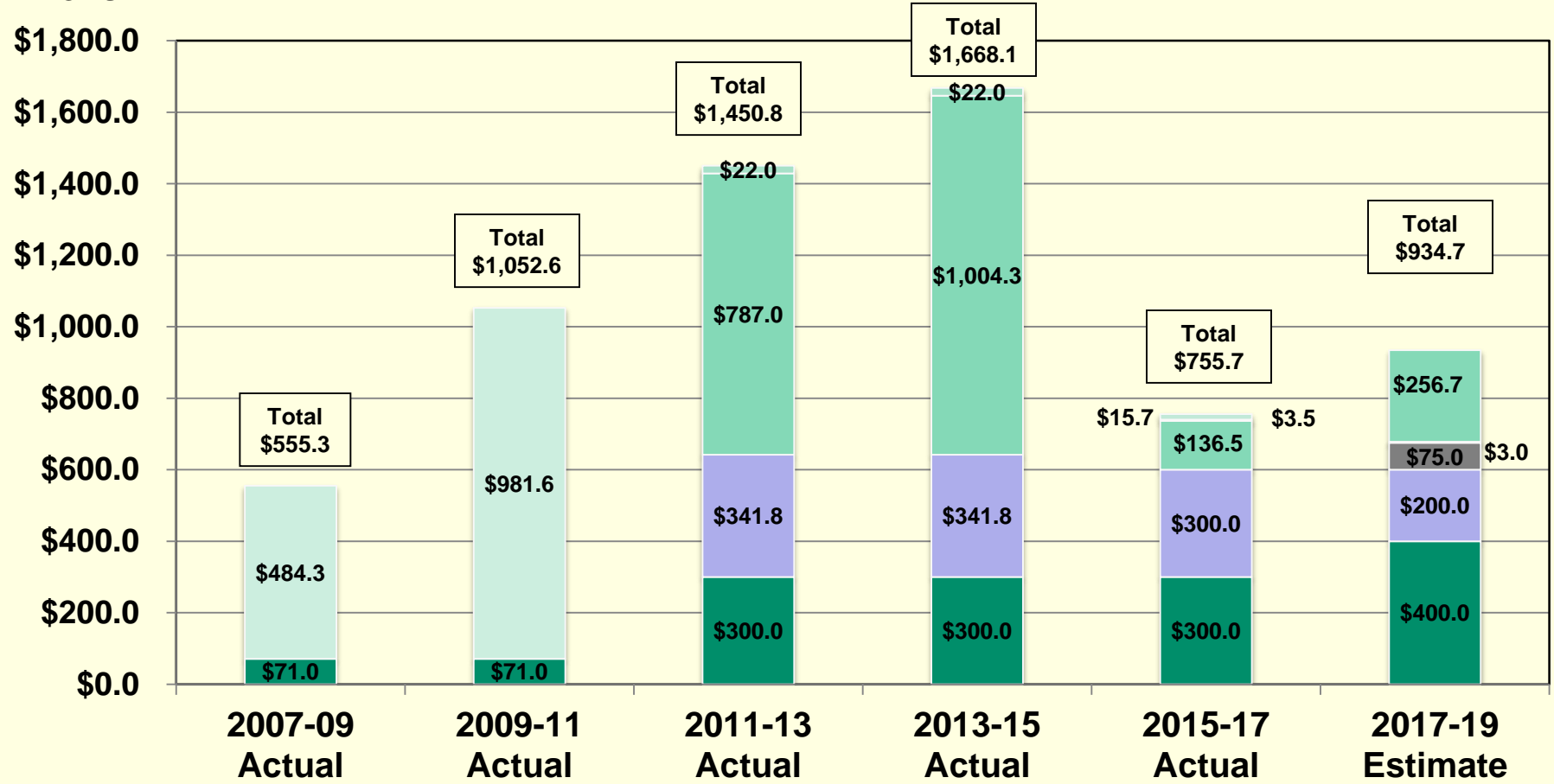


# Total Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues



# State Share of Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues

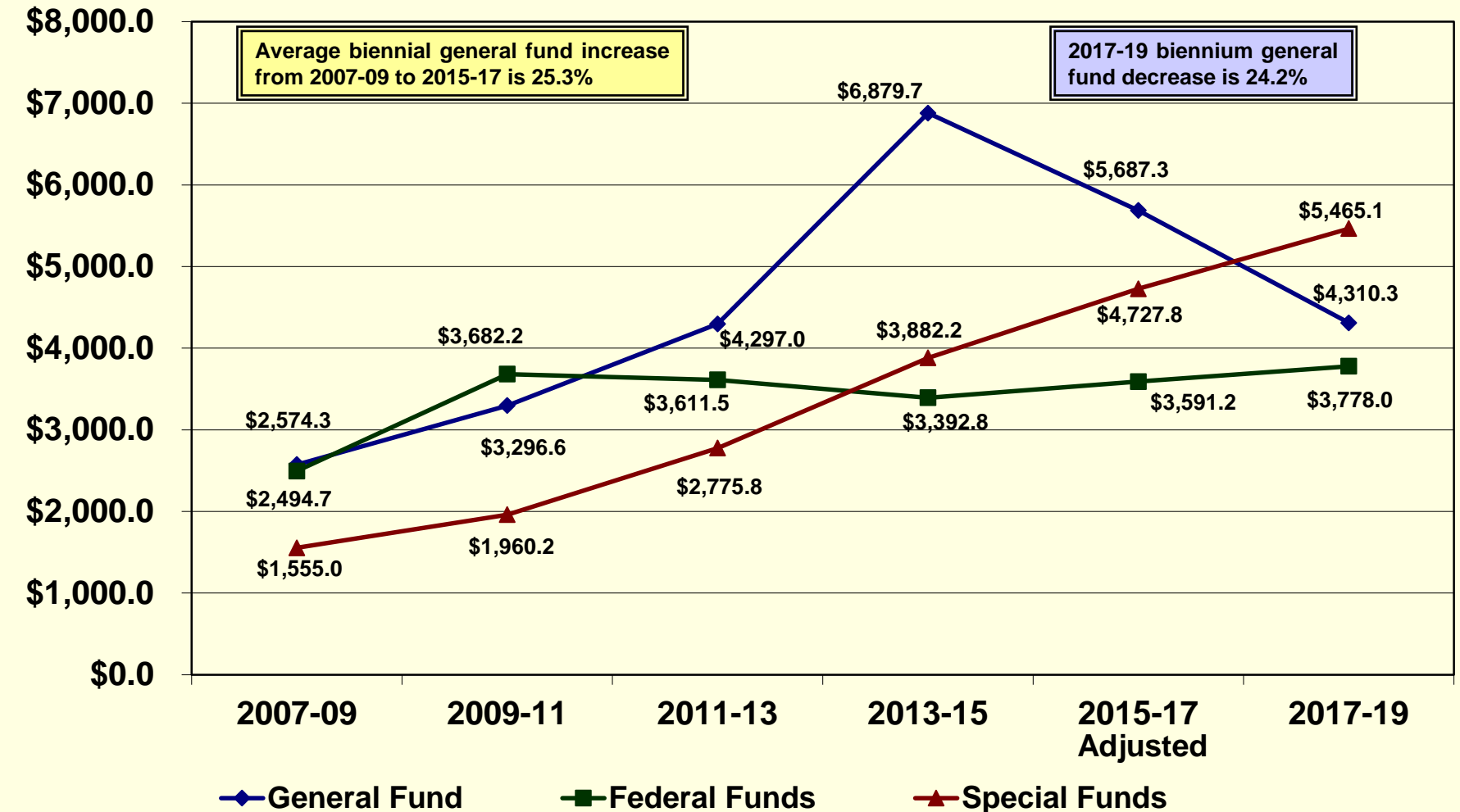
Millions



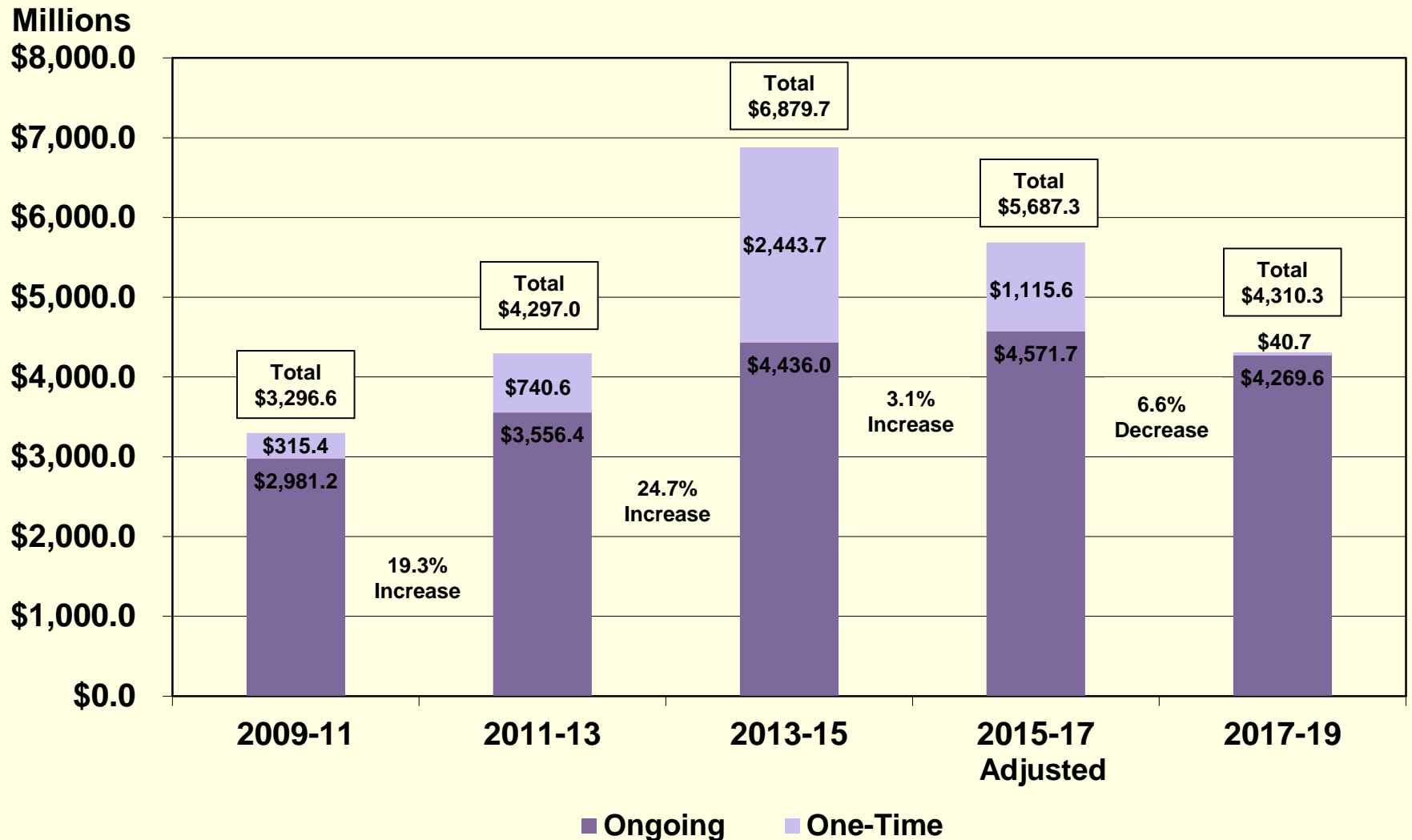
- Political Subdivision Allocation Fund
- State Disaster Relief Fund
- Strategic Investment and Improvements Fund
- Lignite Research Fund
- Budget Stabilization Fund
- Tax Relief Fund
- Permanent Oil Tax Trust Fund
- General Fund

# Appropriations - General Fund, Federal Funds, and Special Funds Appropriations

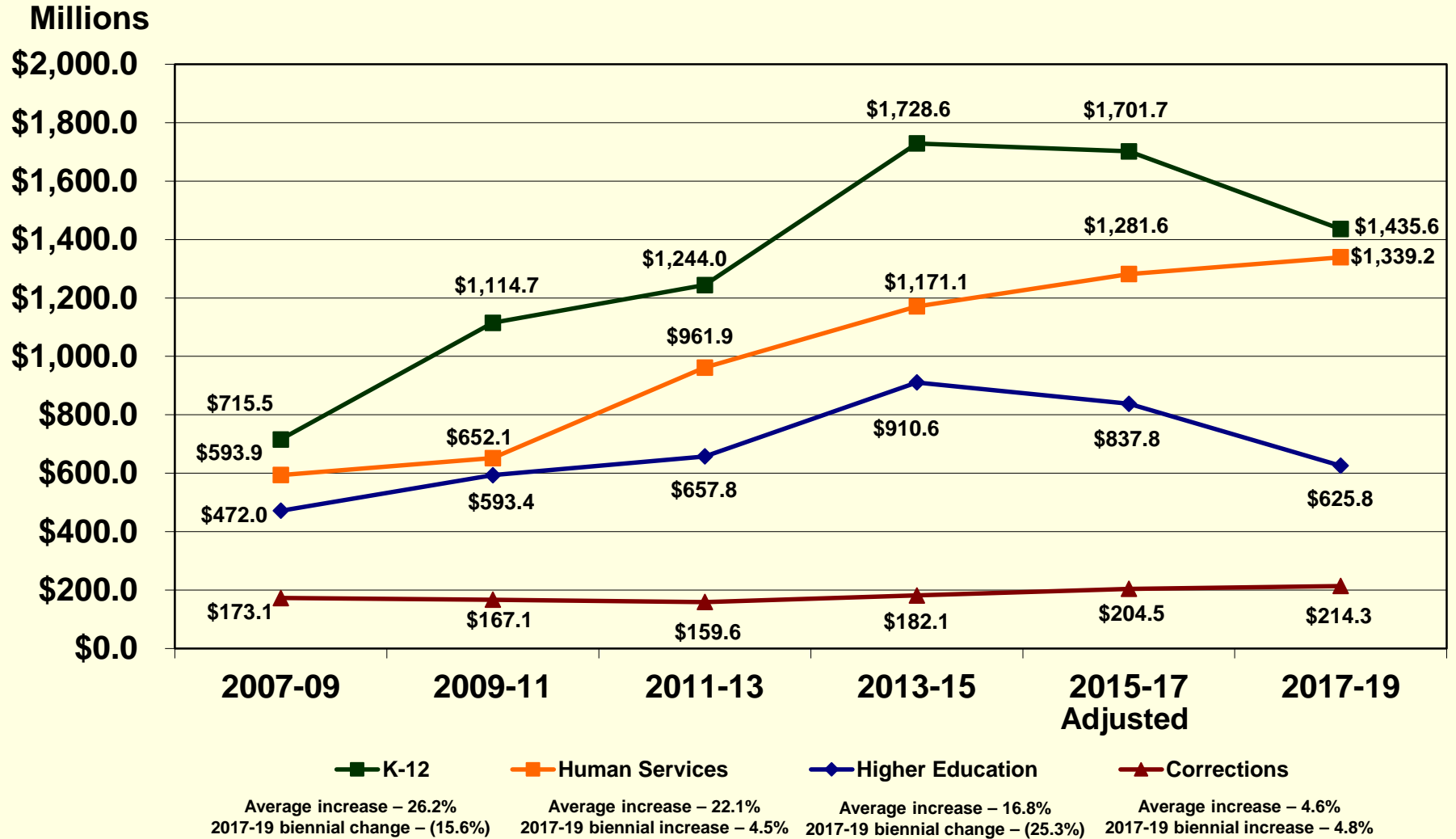
Millions



# Appropriations - Ongoing and One-Time General Fund Appropriations

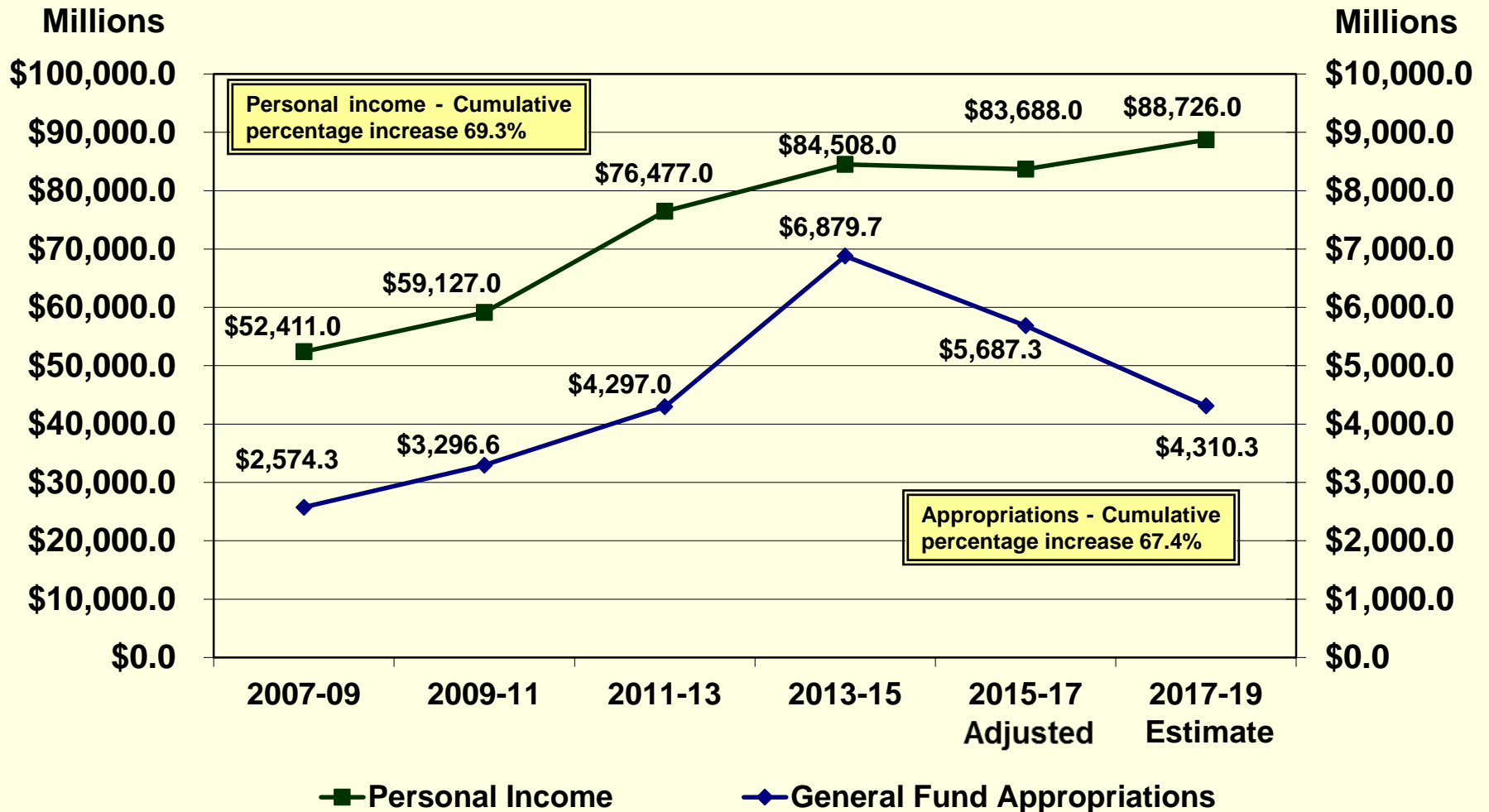


# Appropriations - Major General Fund Appropriations

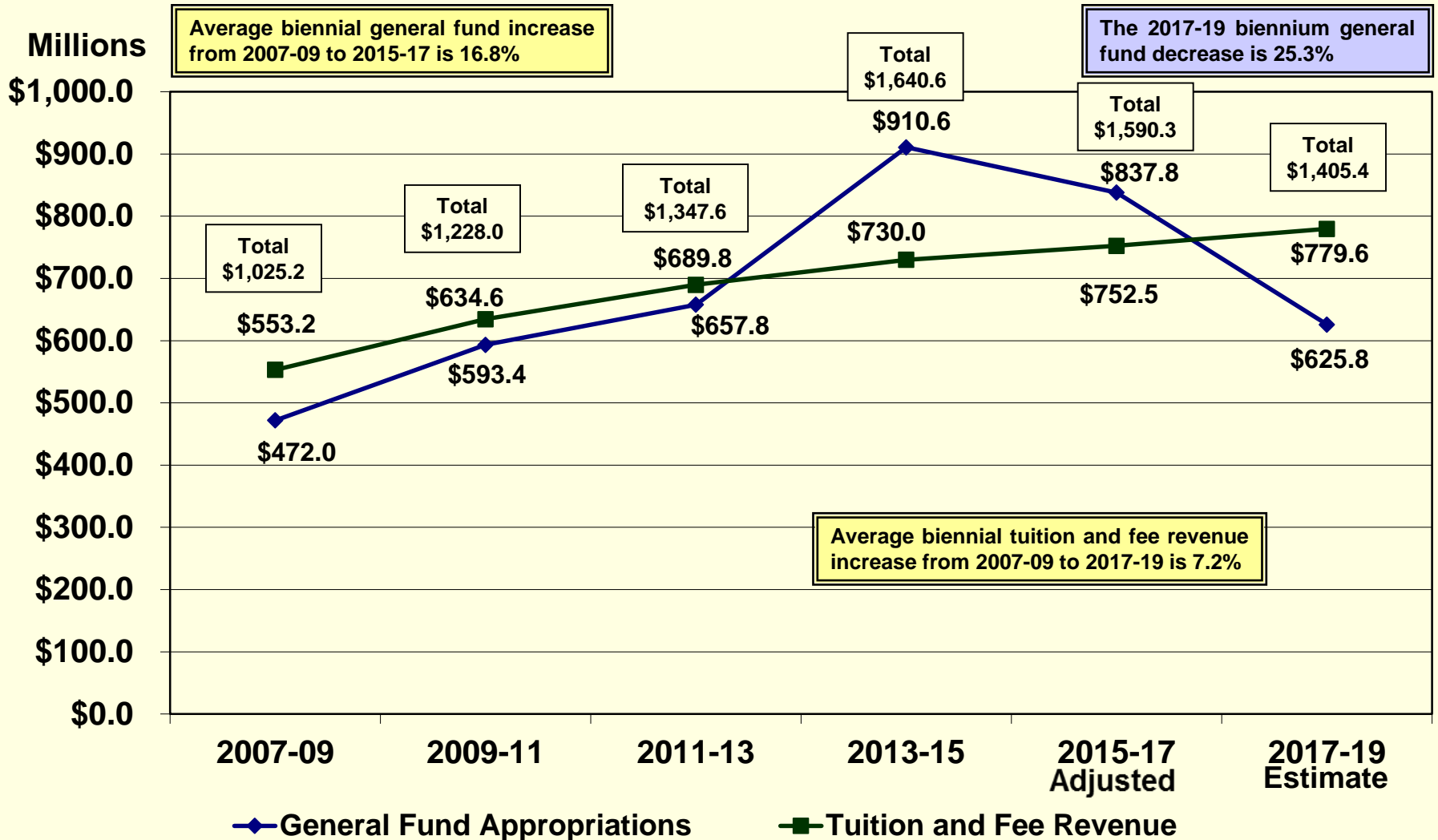




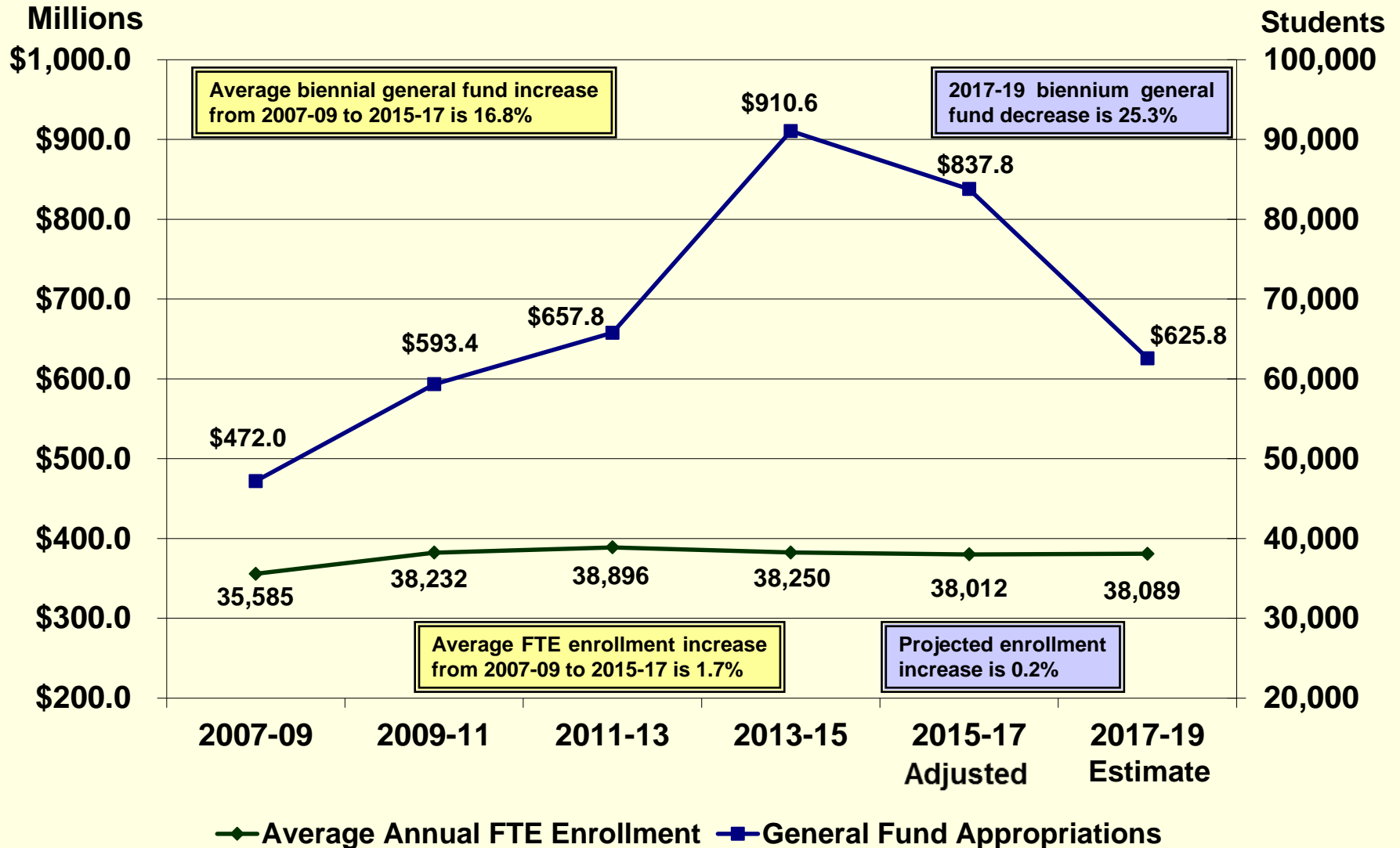
# Appropriations - Comparison of General Fund Appropriations and Total Personal Income



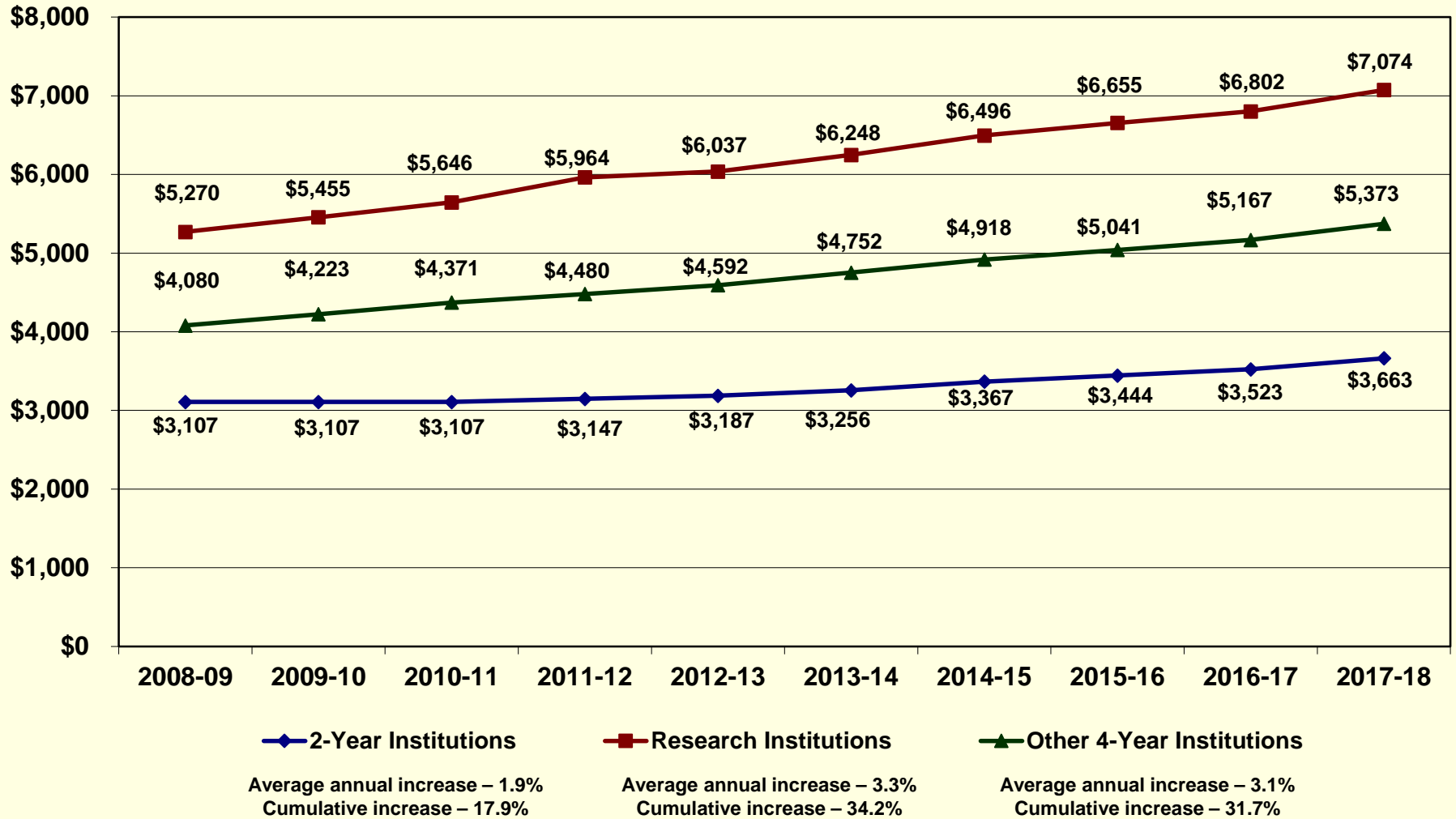
# Higher Education - General Fund Appropriations and Tuition and Student Fee Revenue



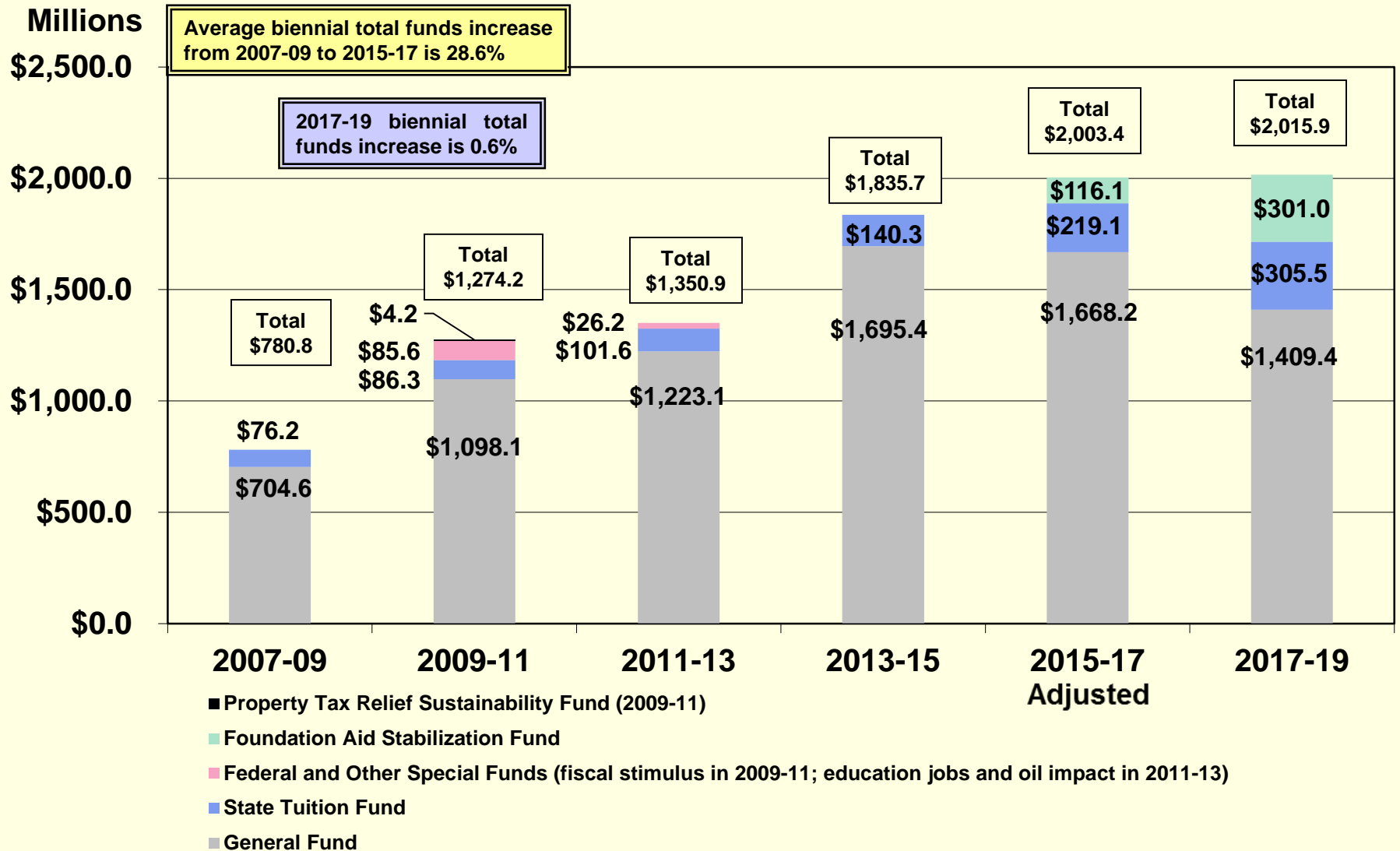
# Higher Education - General Fund Appropriations and Full-Time Equivalent (FTE) Enrollments



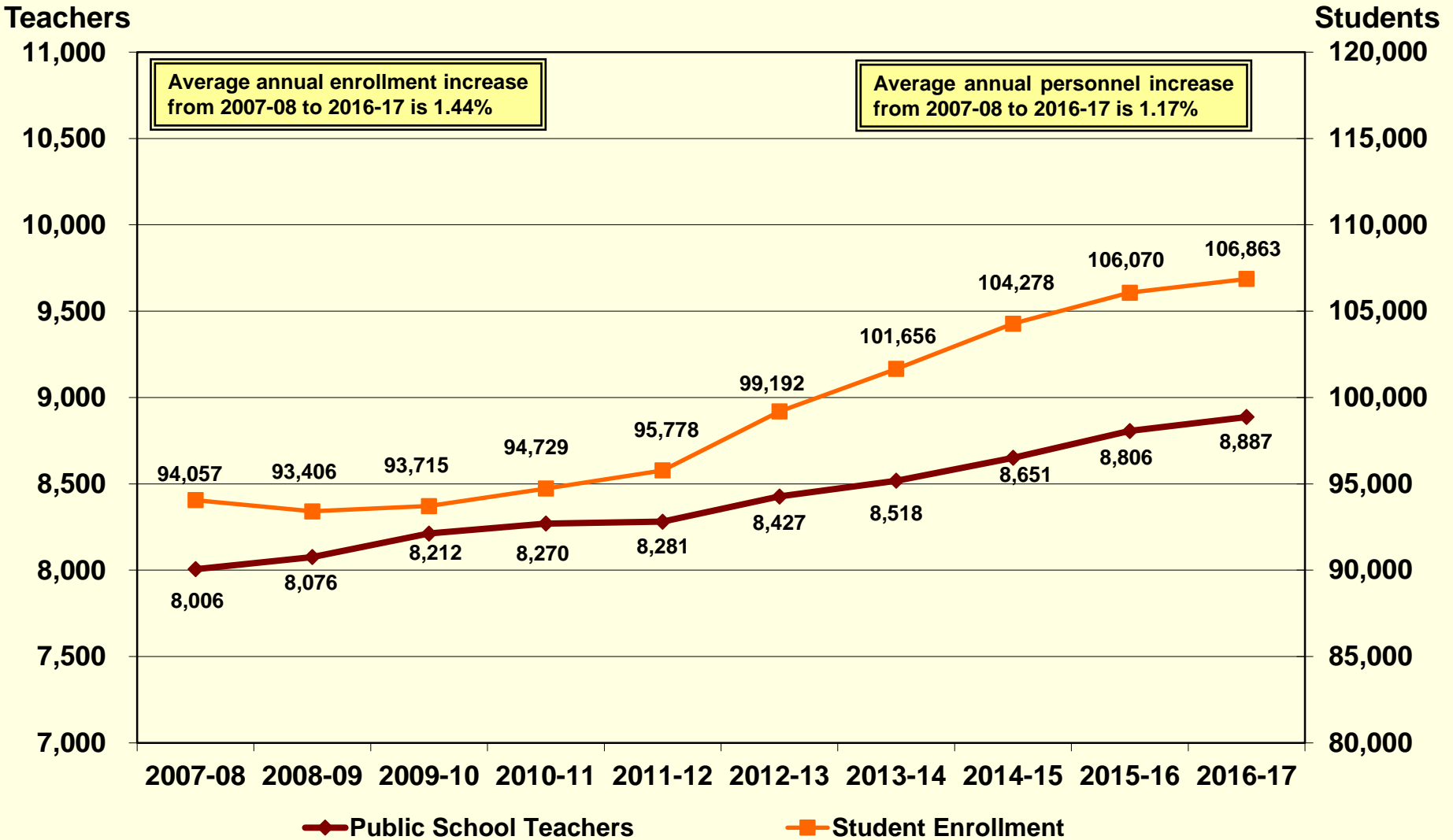
# Higher Education - Resident Tuition Rates



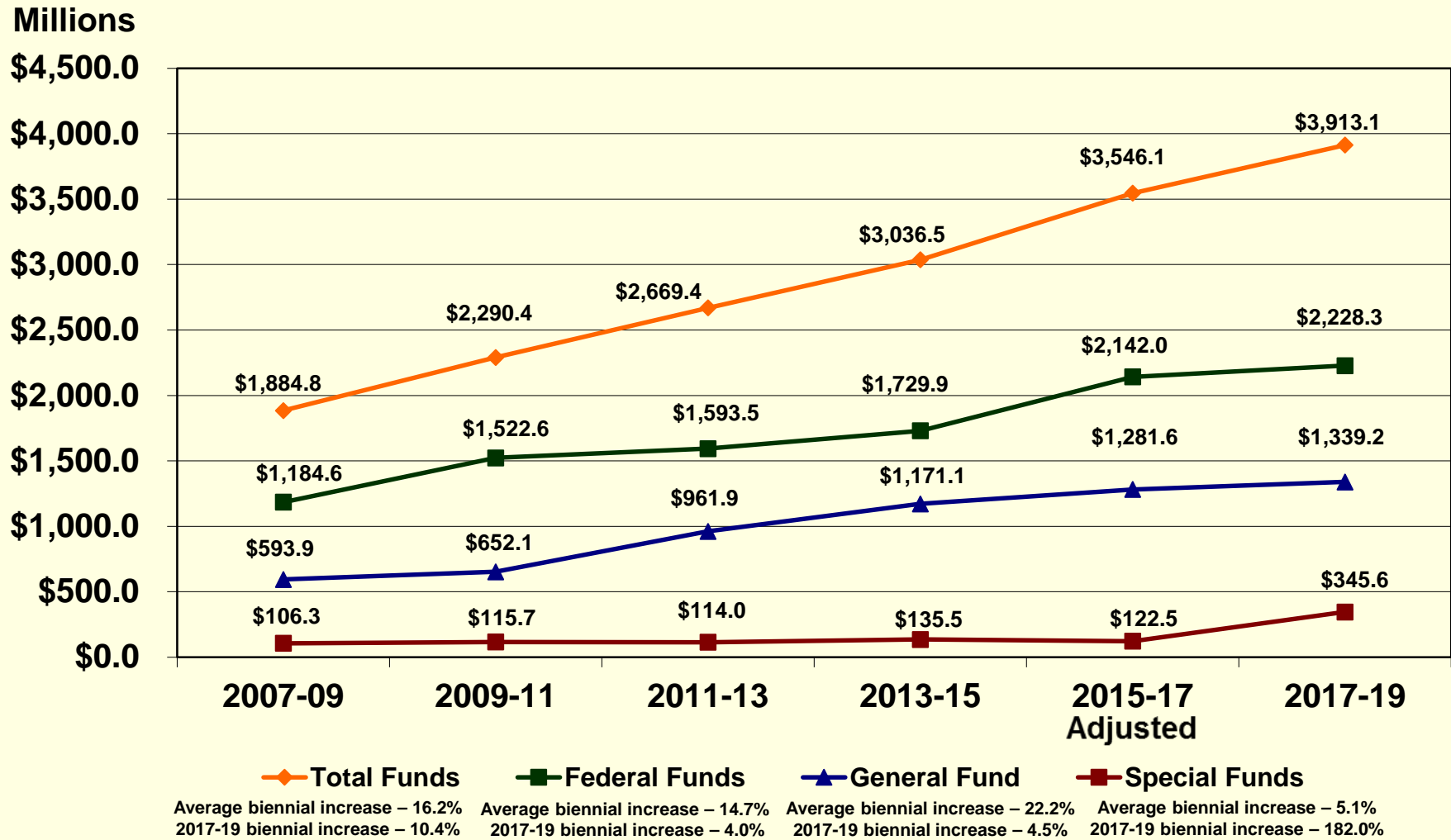
# Kindergarten Through Grade 12 - State School Aid Funding



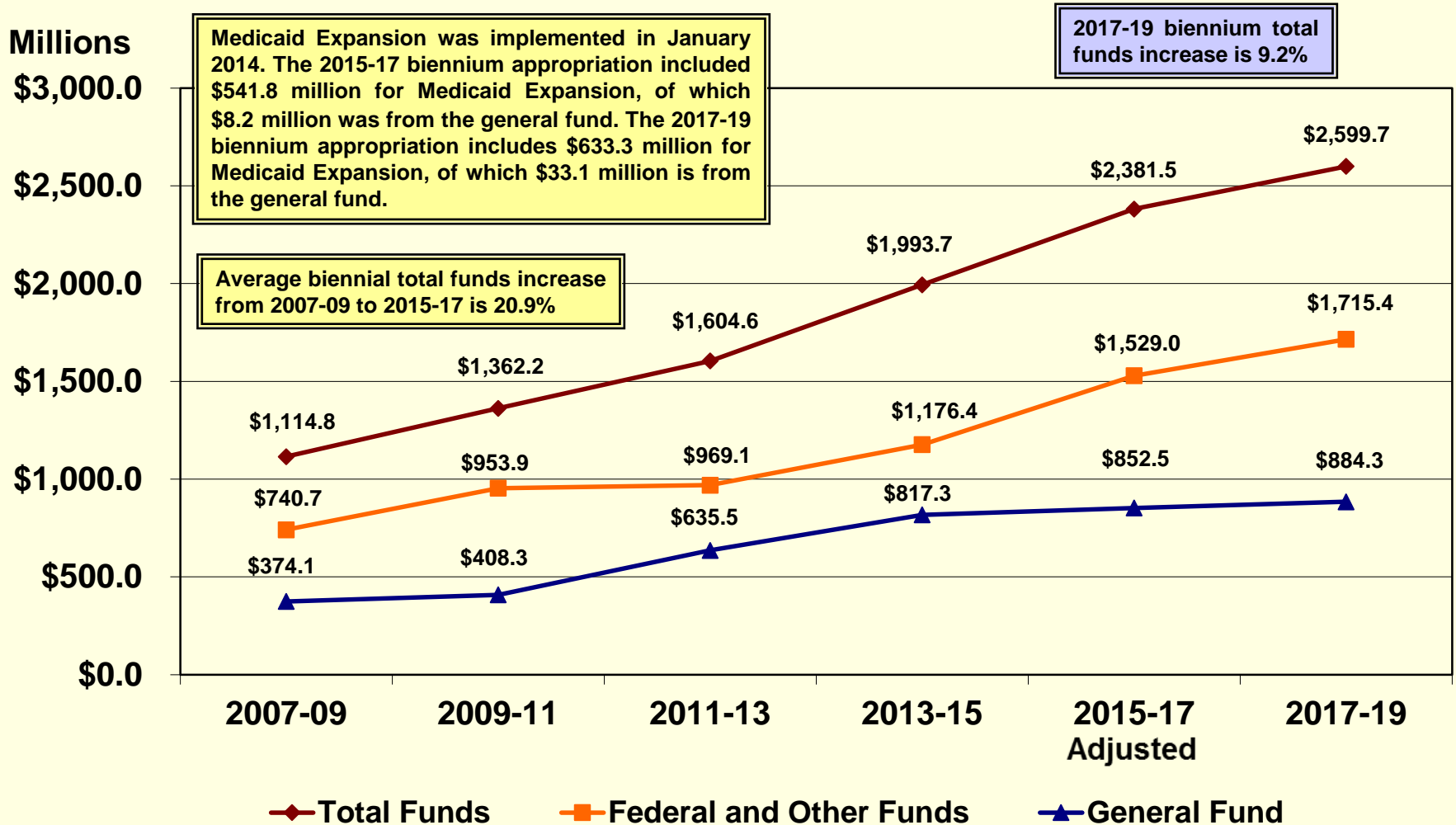
# Kindergarten Through Grade 12 - Teachers and Student Enrollment



# Department of Human Services - General Fund and Total Funds Appropriations

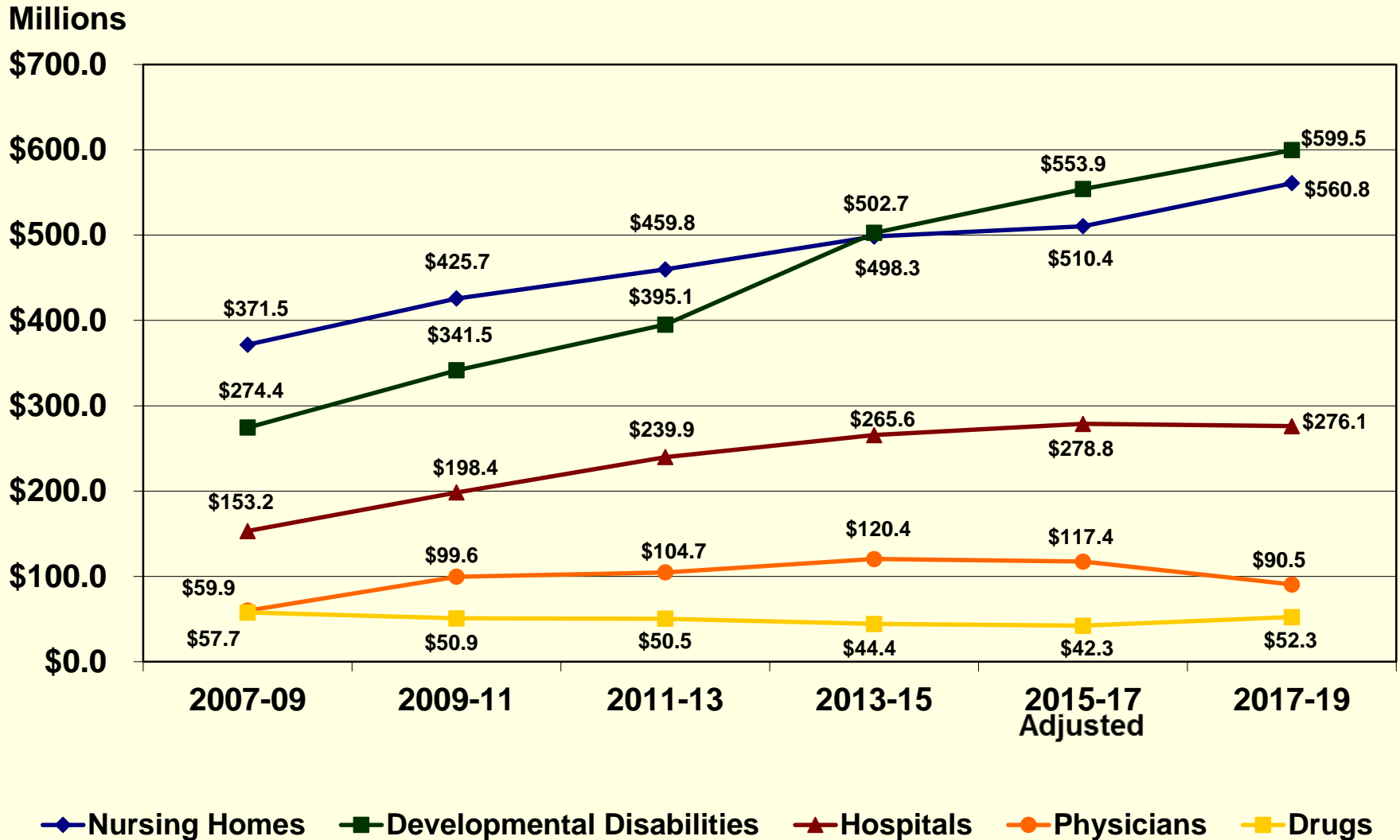


# Department of Human Services - Medical Services Grants

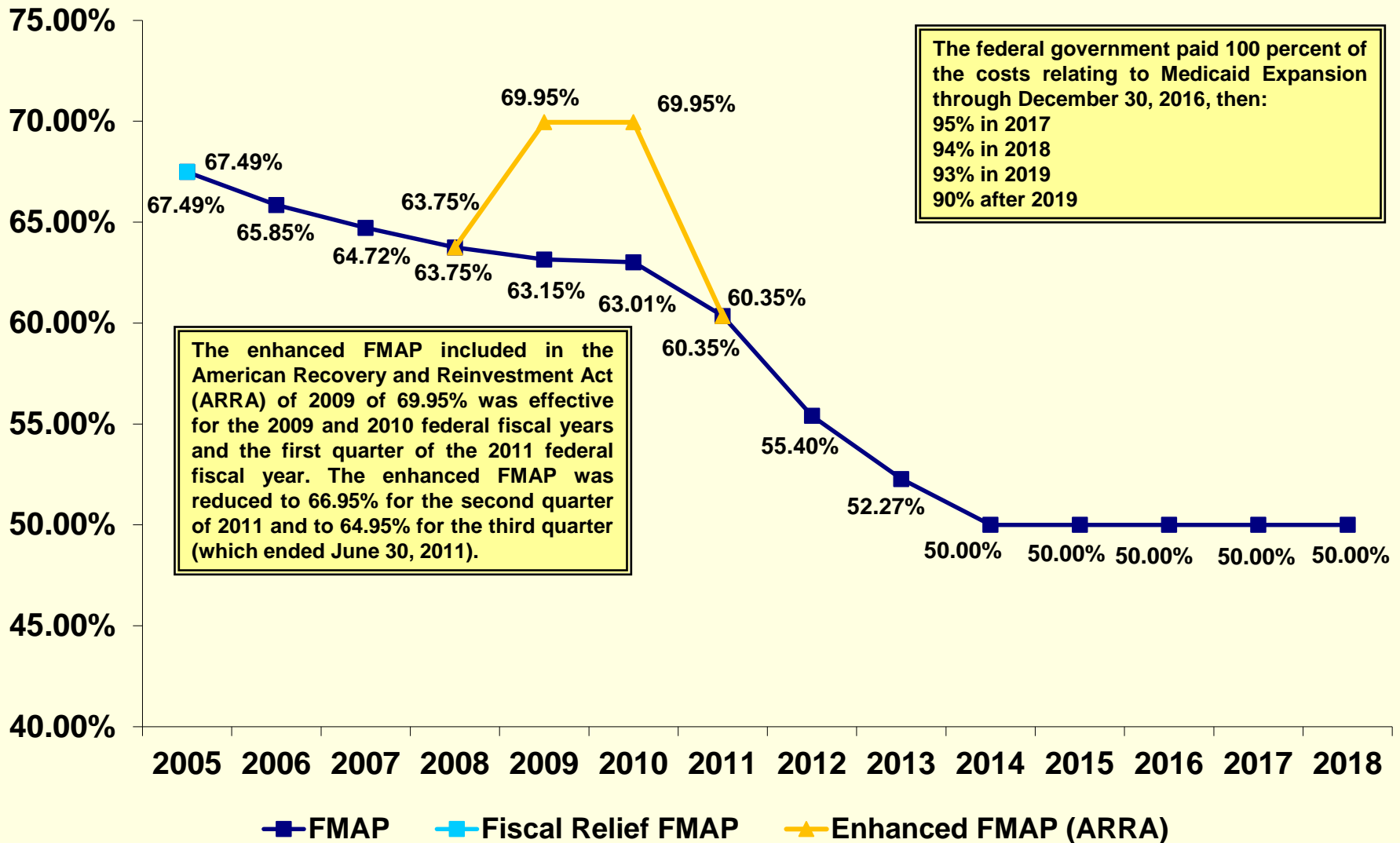




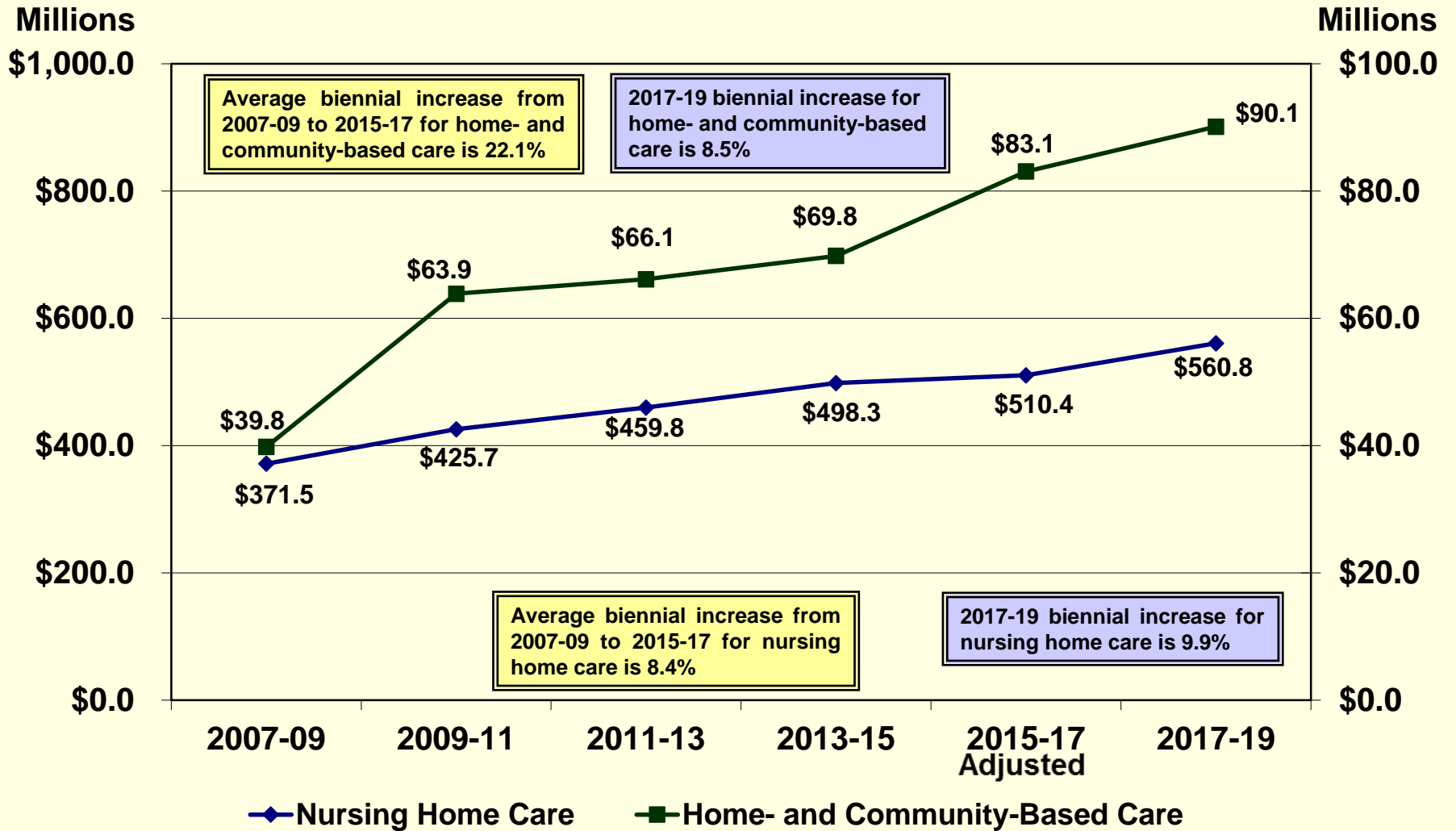
# Department of Human Services - Major Medicaid Costs



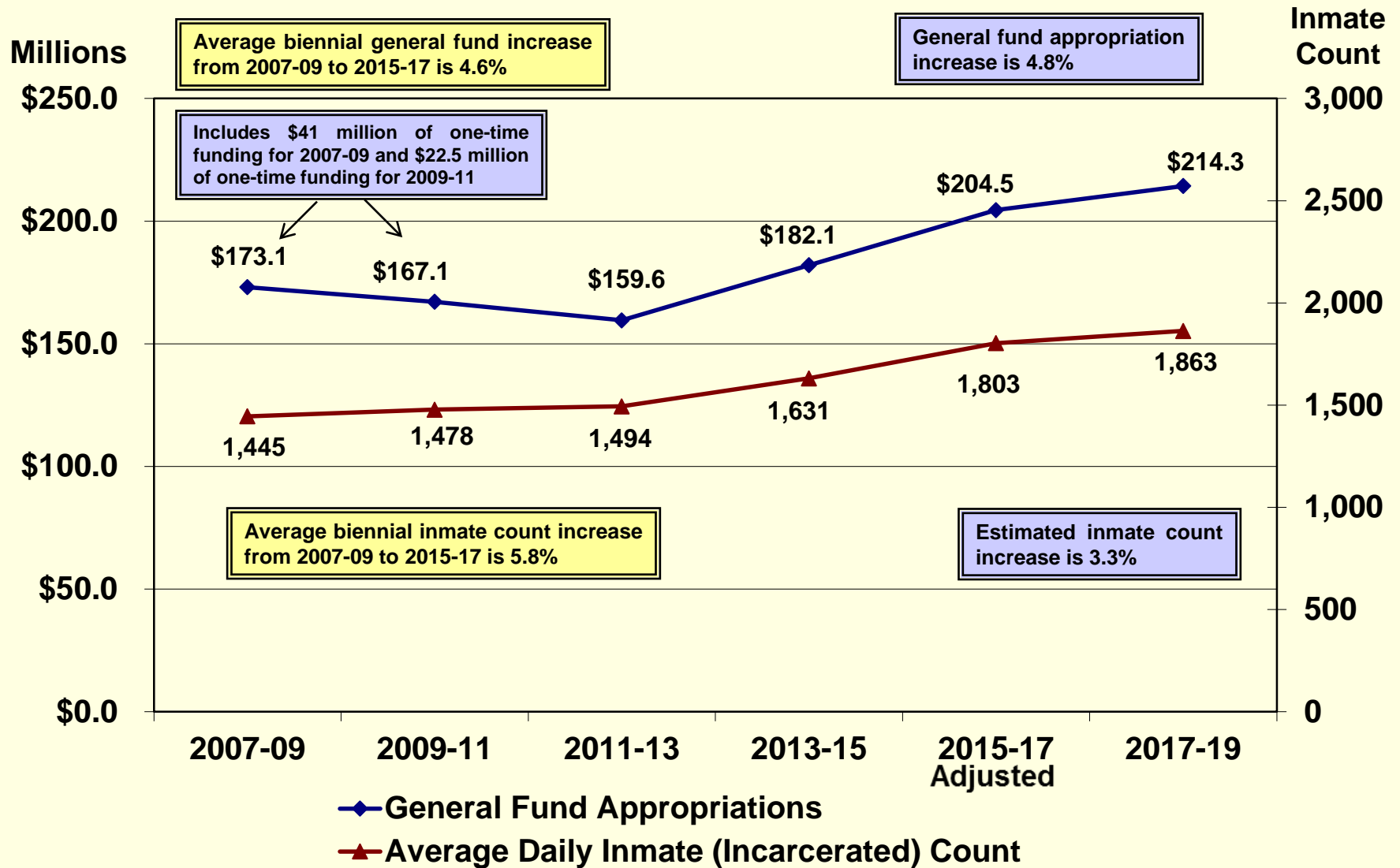
# Department of Human Services - Federal Medical Assistance Percentage (FMAP)



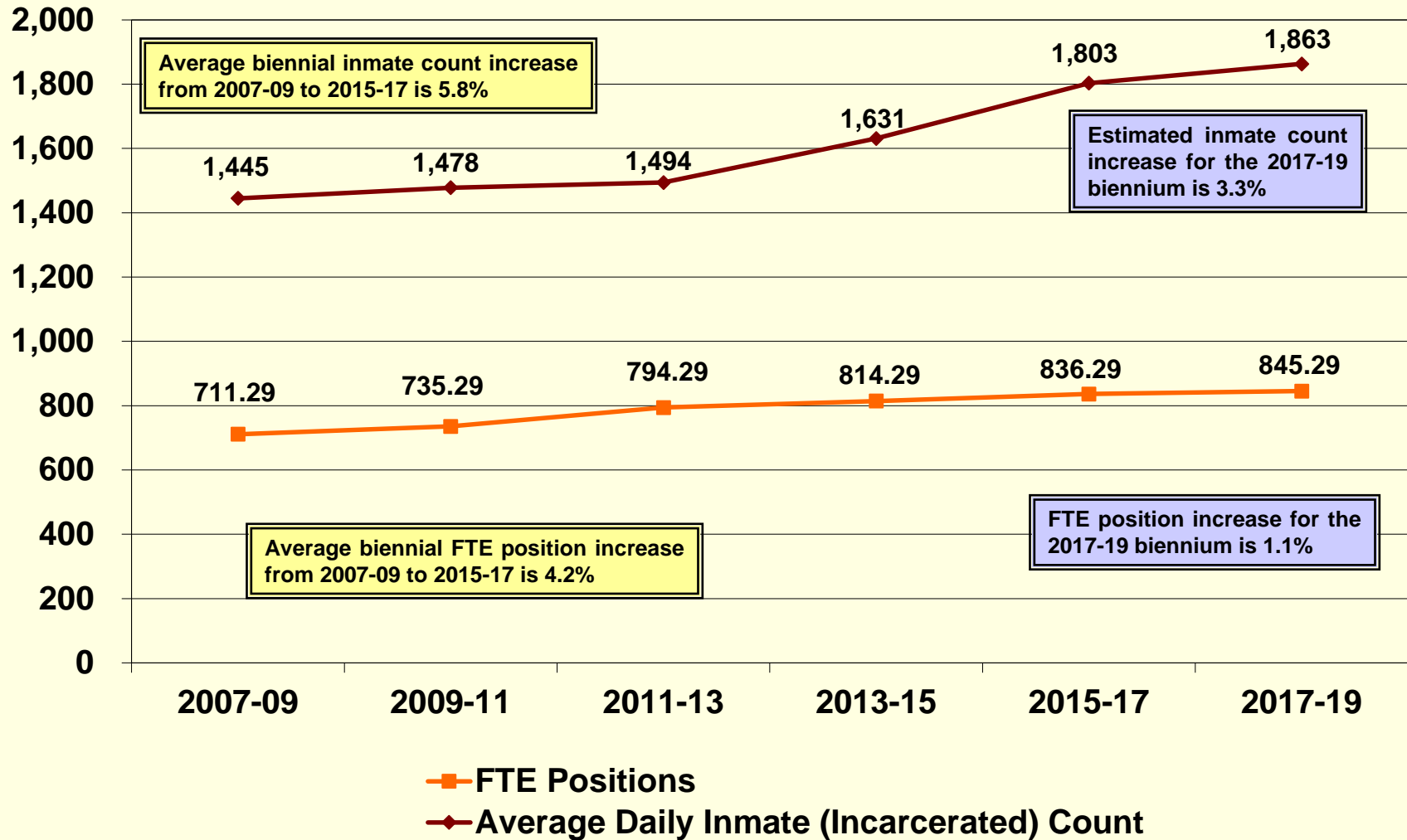
# Department of Human Services - Nursing Home and Home- and Community-Based Care Funding - Total Funds



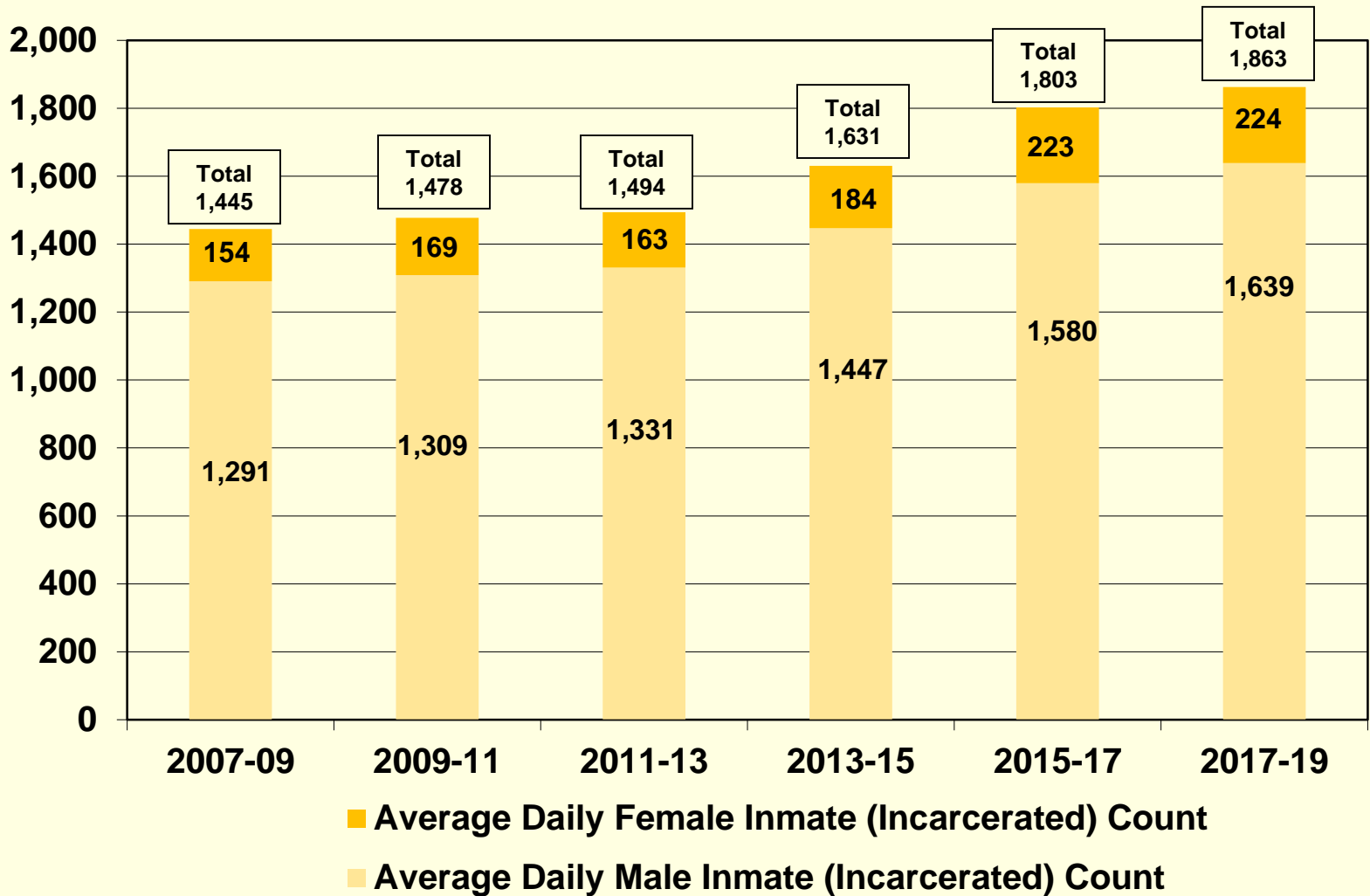
# Department of Corrections and Rehabilitation - General Fund Appropriations and Inmate Counts



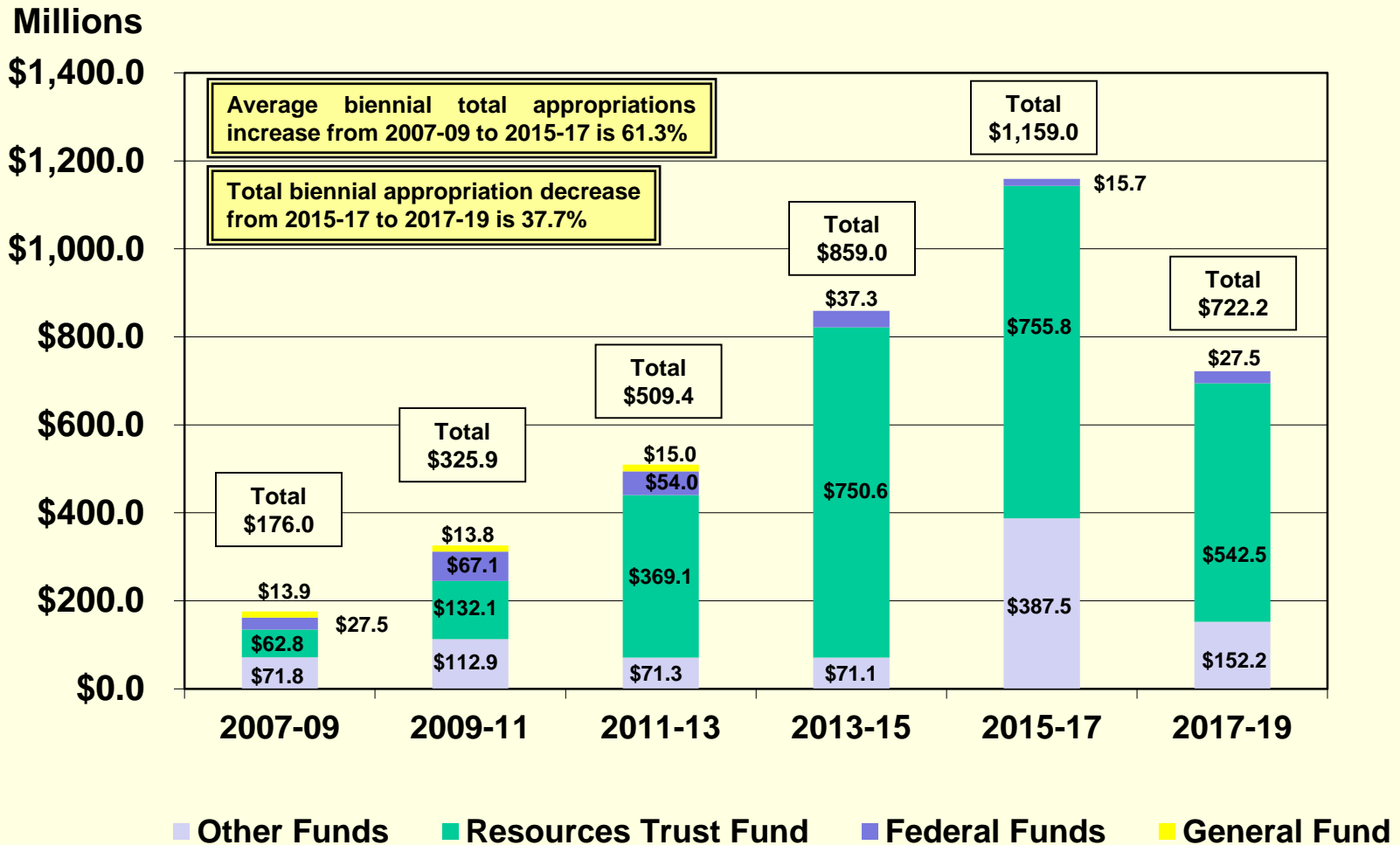
# Department of Corrections and Rehabilitation - FTE Positions and Inmate Counts



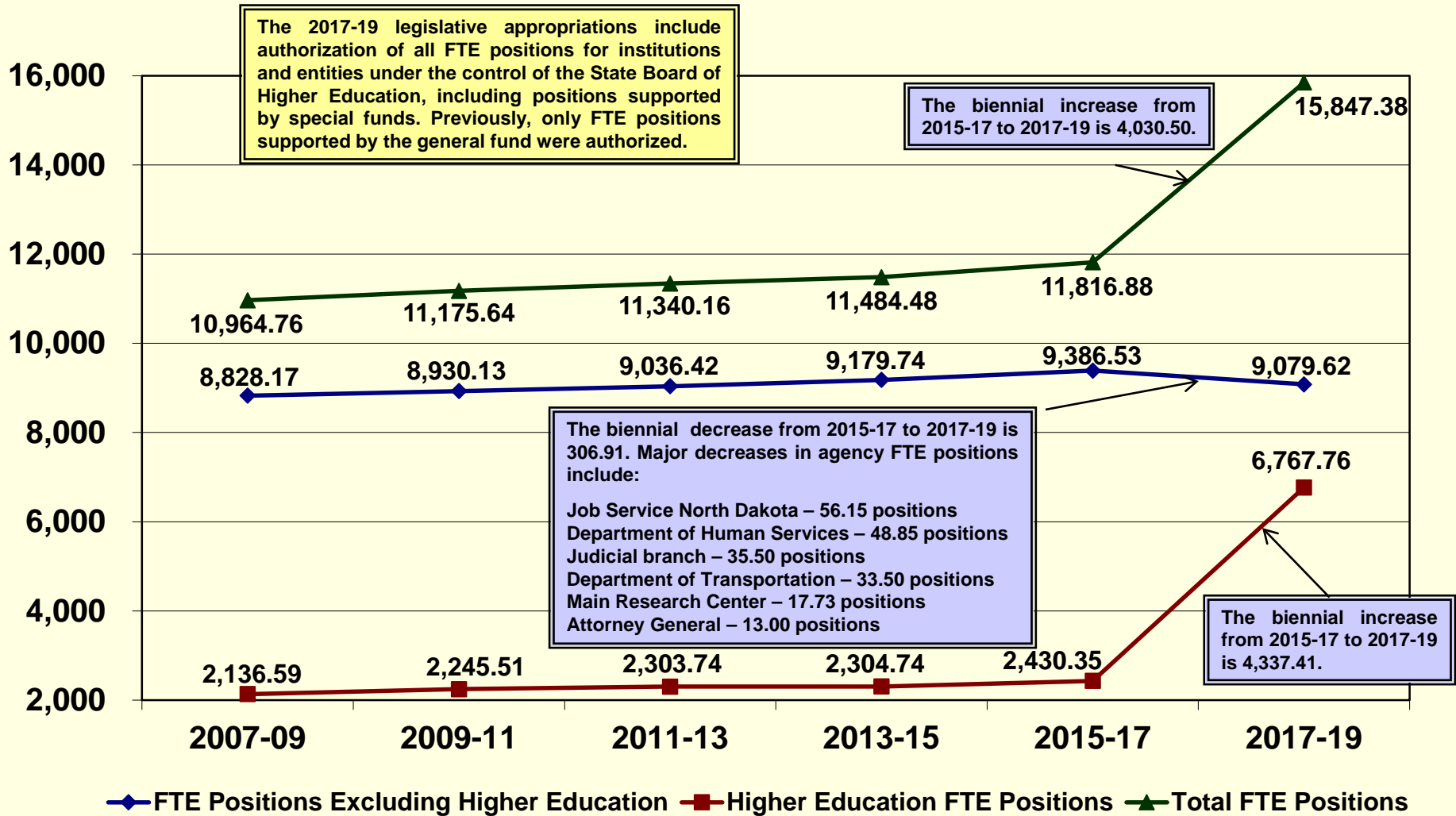
# Department of Corrections and Rehabilitation - Inmate Counts



# State Water Commission - Appropriations

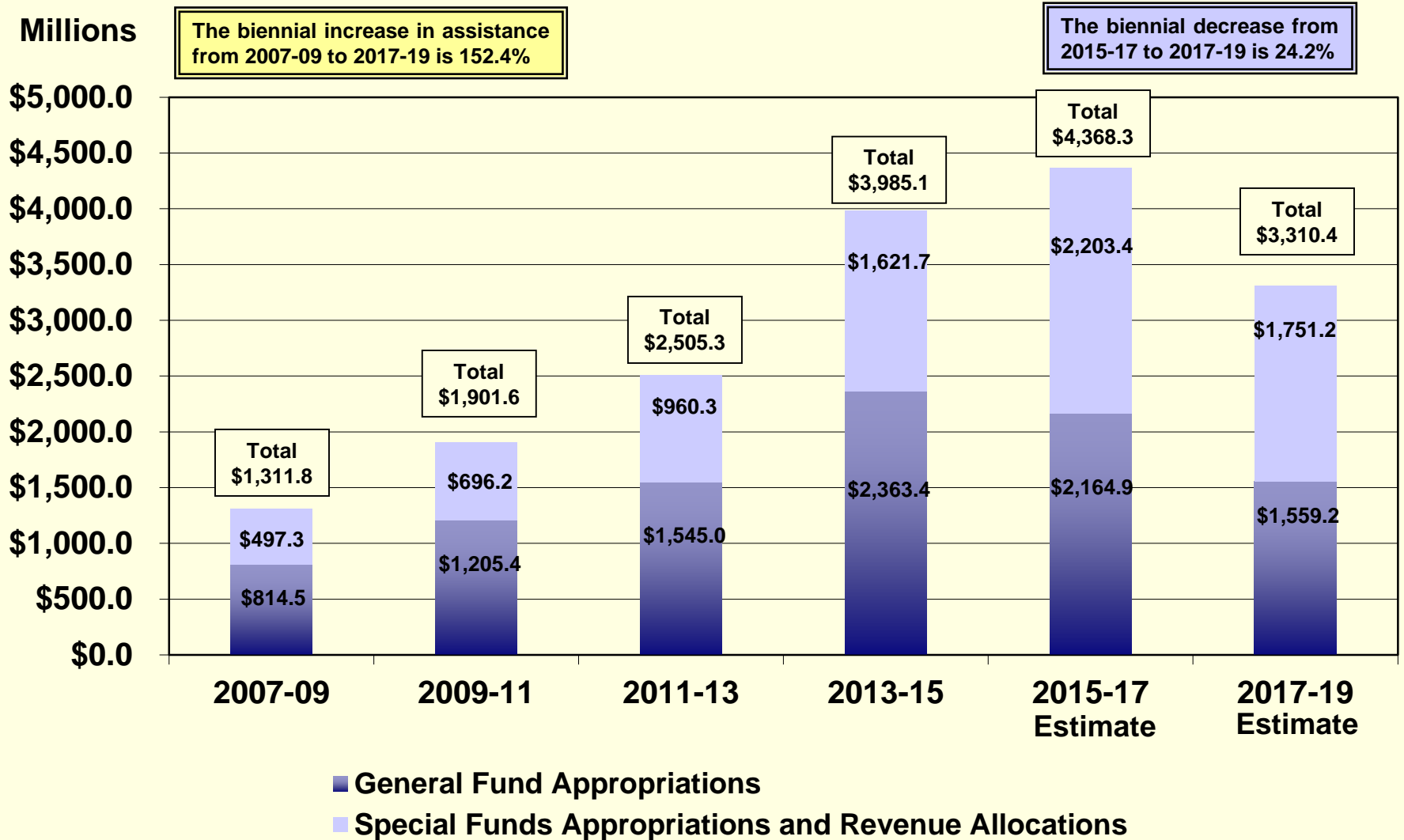


# State Employees - Total FTE Positions



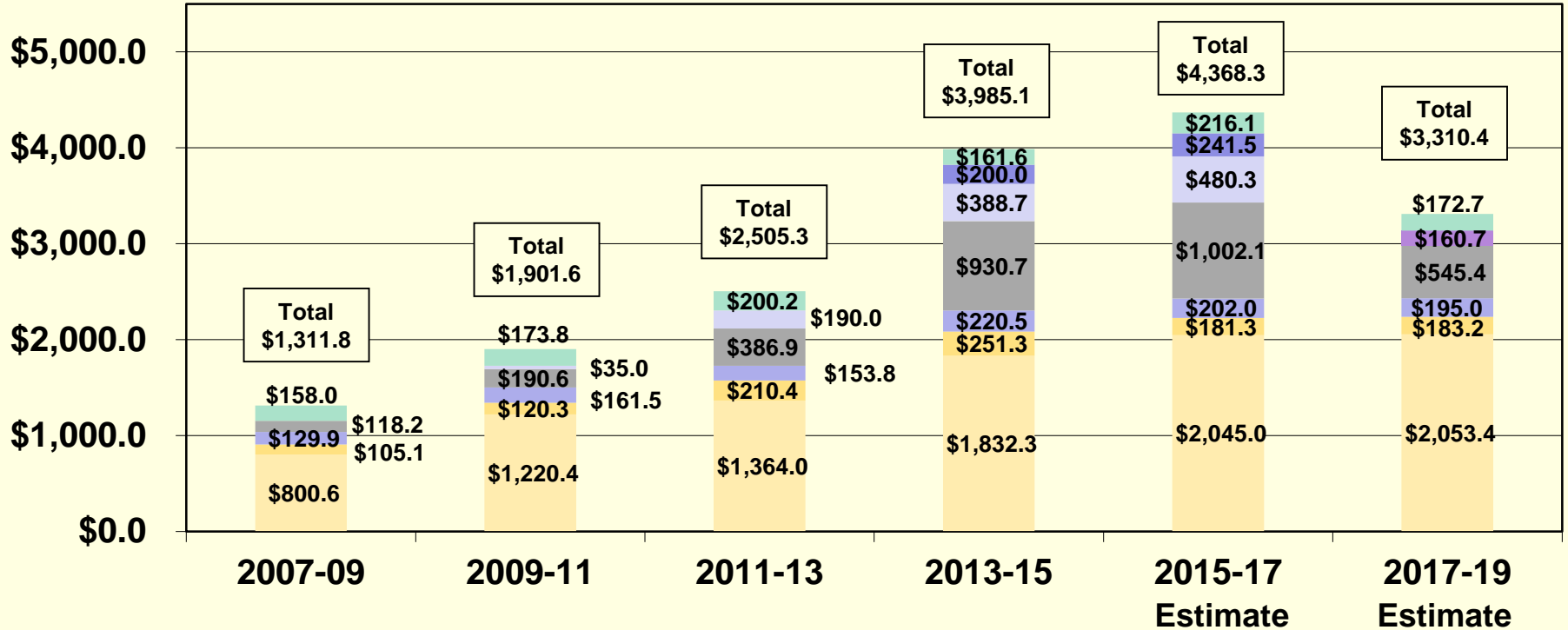


# Major Direct Assistance to Political Subdivisions (Including School-Related Funding)



# Major Direct Assistance to Political Subdivisions (Including School-Related Funding)

Millions



Other Appropriations and Revenue Allocations

State-Paid Property Tax Relief Credits

State-Paid County Share of County Social Service Costs

Select Transportation Funding Distributions

Coal-Related and Oil-Related Taxes

Motor Vehicle Fuel Tax and Registration Fee Allocations

State Aid Distribution Fund

School-Related Funding (2009-11 and after include property tax relief)