

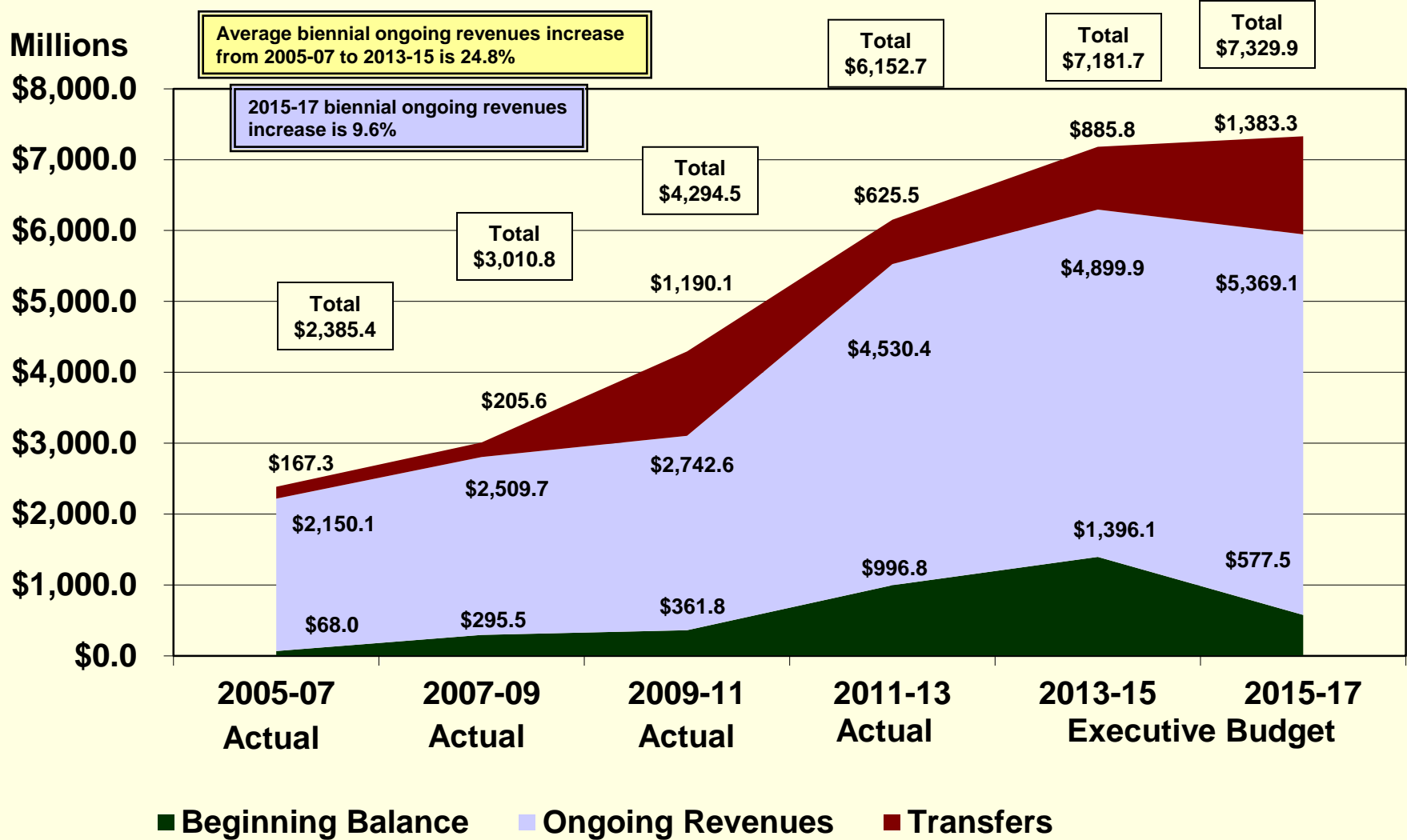


# Budget and Fiscal Trends

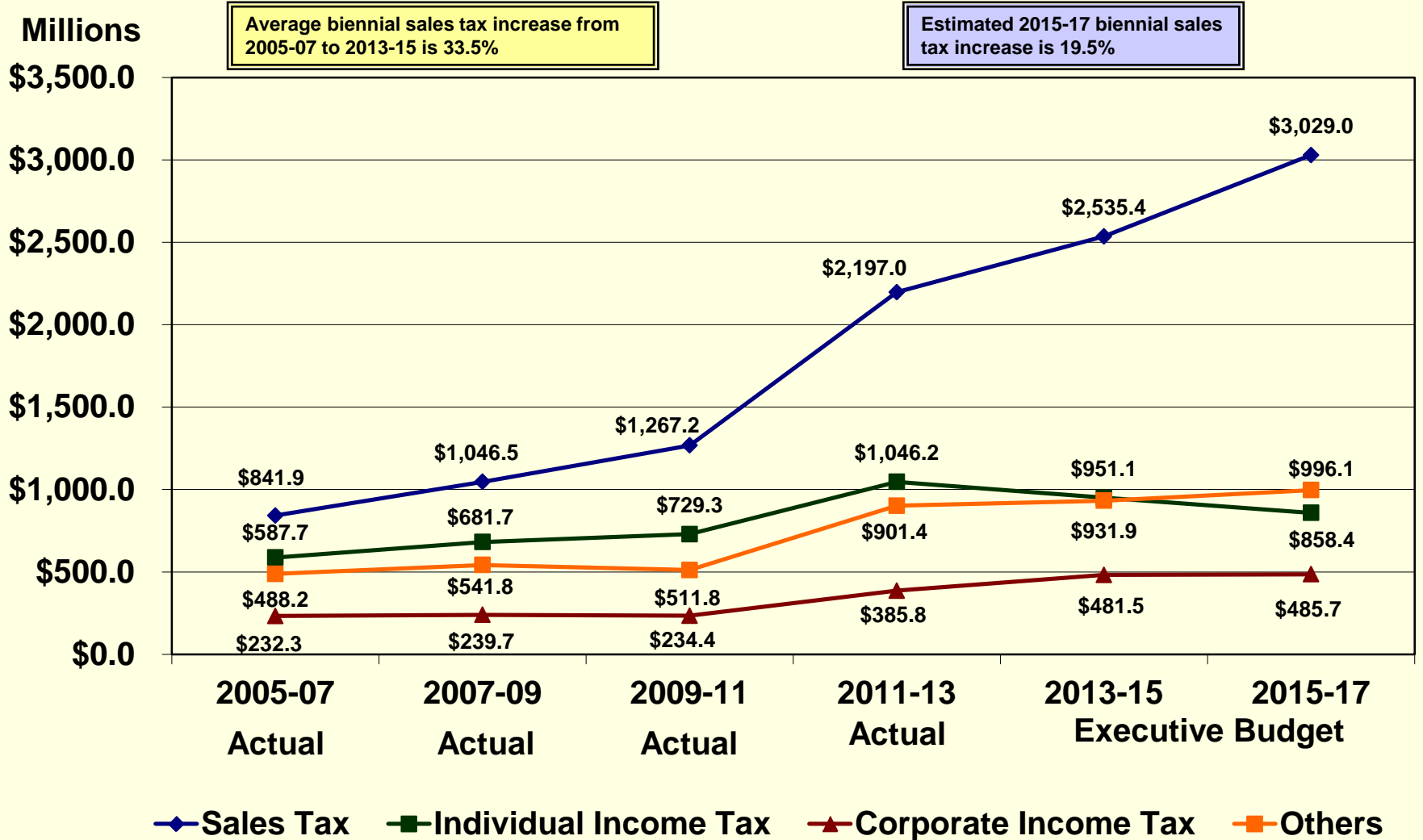
Prepared by the North Dakota  
Legislative Council Staff

January 2015

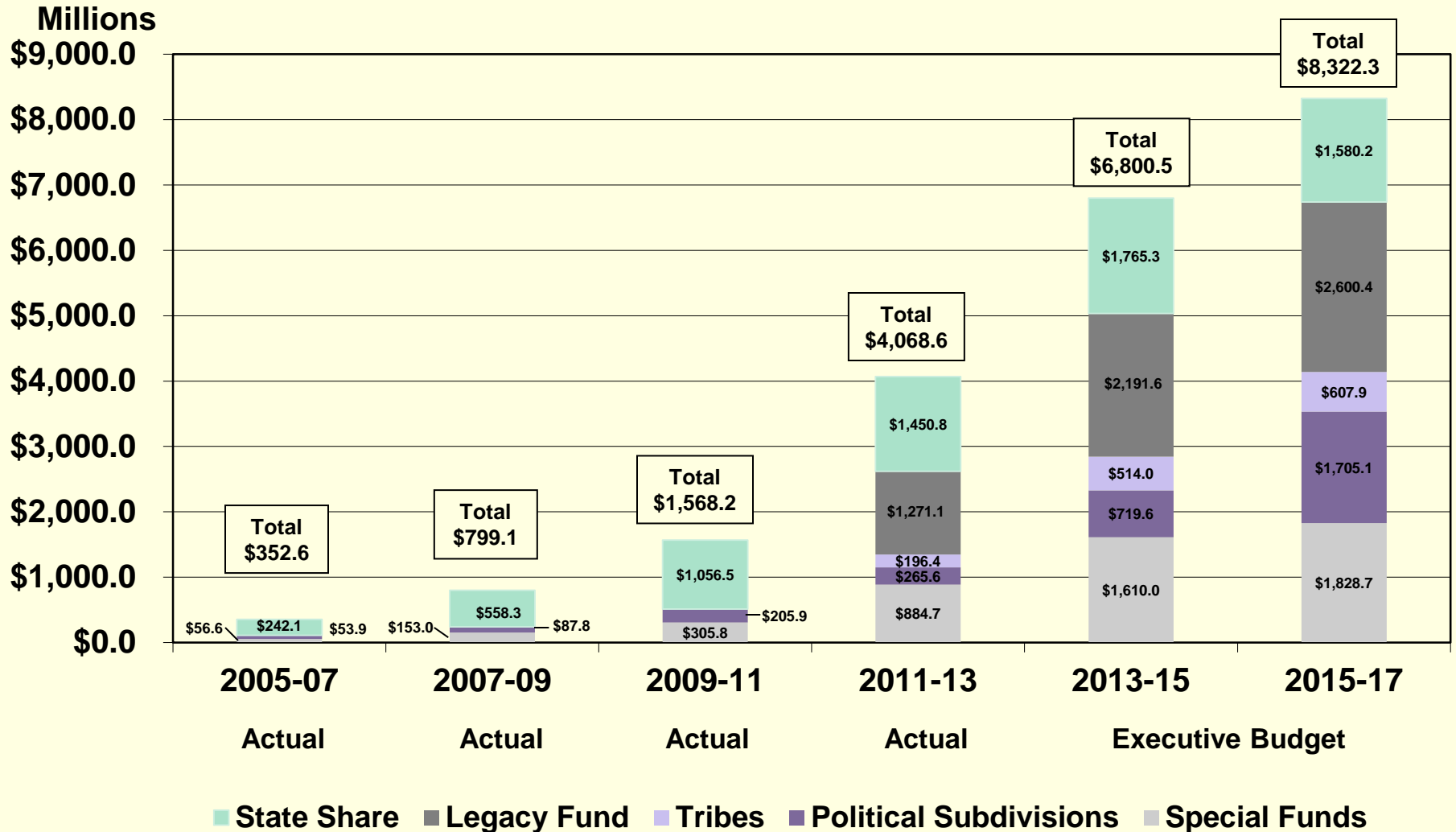
# General Fund Revenues – Beginning Balance, Ongoing Revenues, and Transfers



# General Fund Revenues – Major Revenue Types



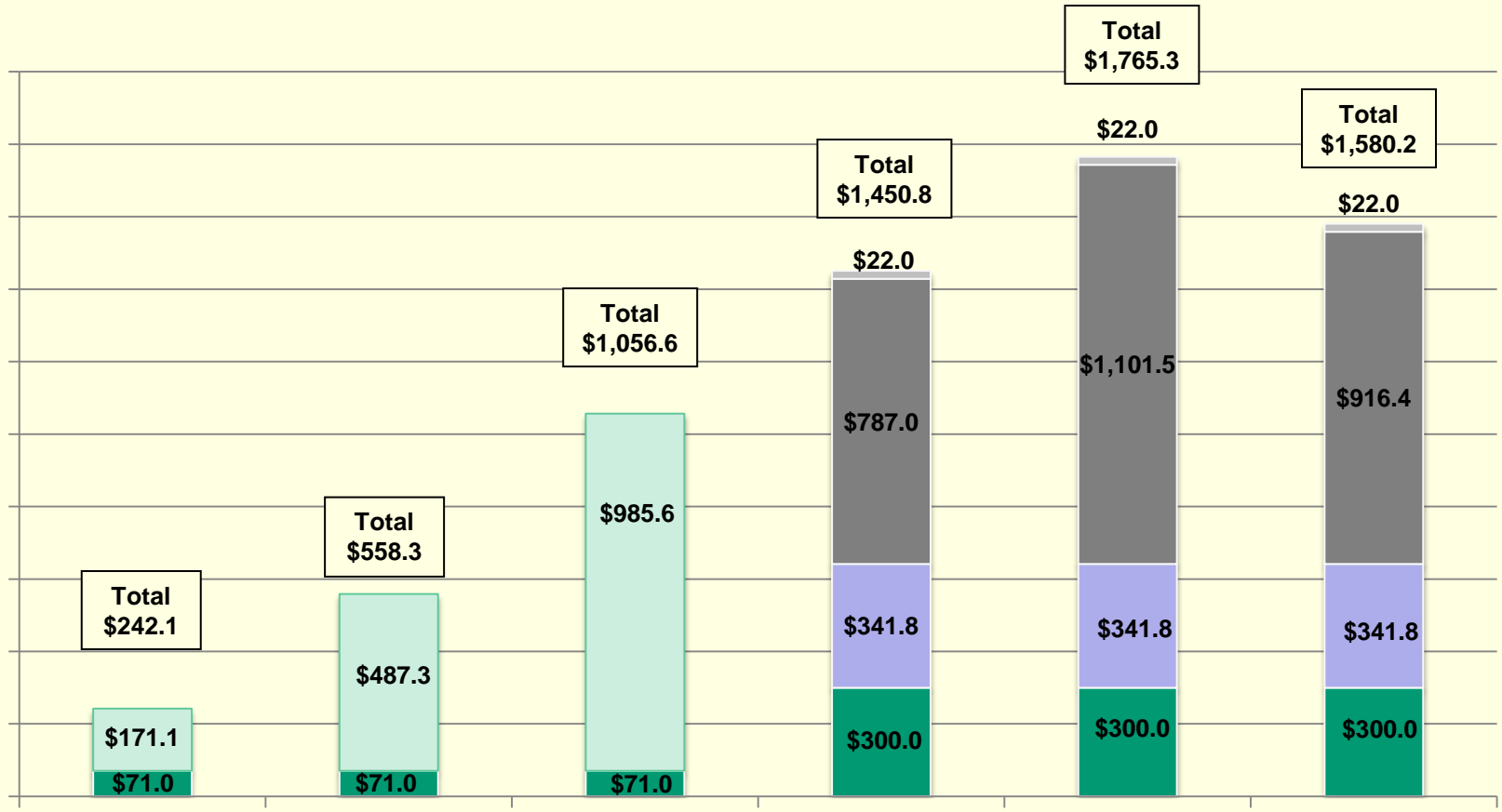
# Total Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues



# State Share of Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues

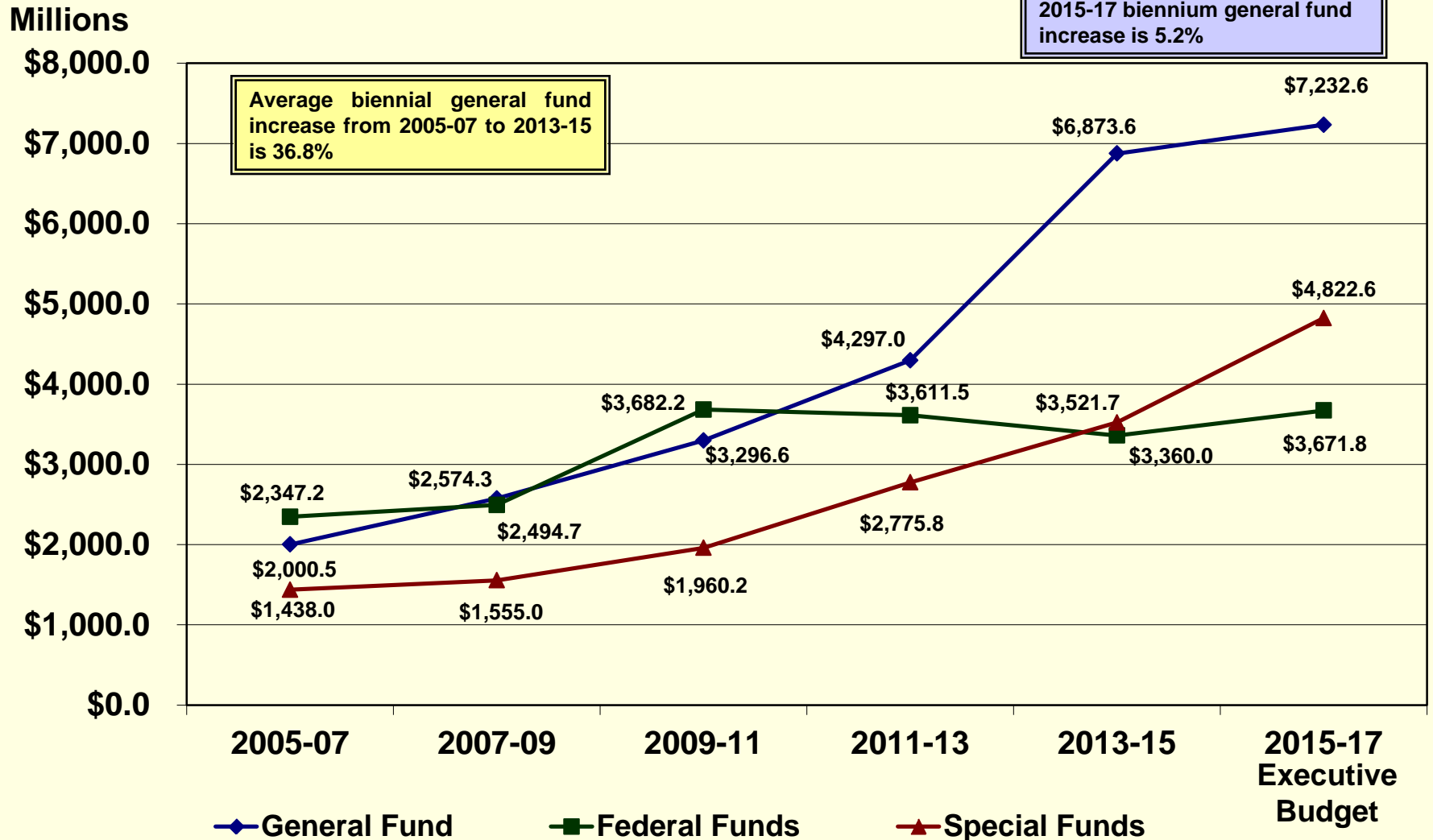
Millions

\$2,000.0  
\$1,800.0  
\$1,600.0  
\$1,400.0  
\$1,200.0  
\$1,000.0  
\$800.0  
\$600.0  
\$400.0  
\$200.0  
\$0.0

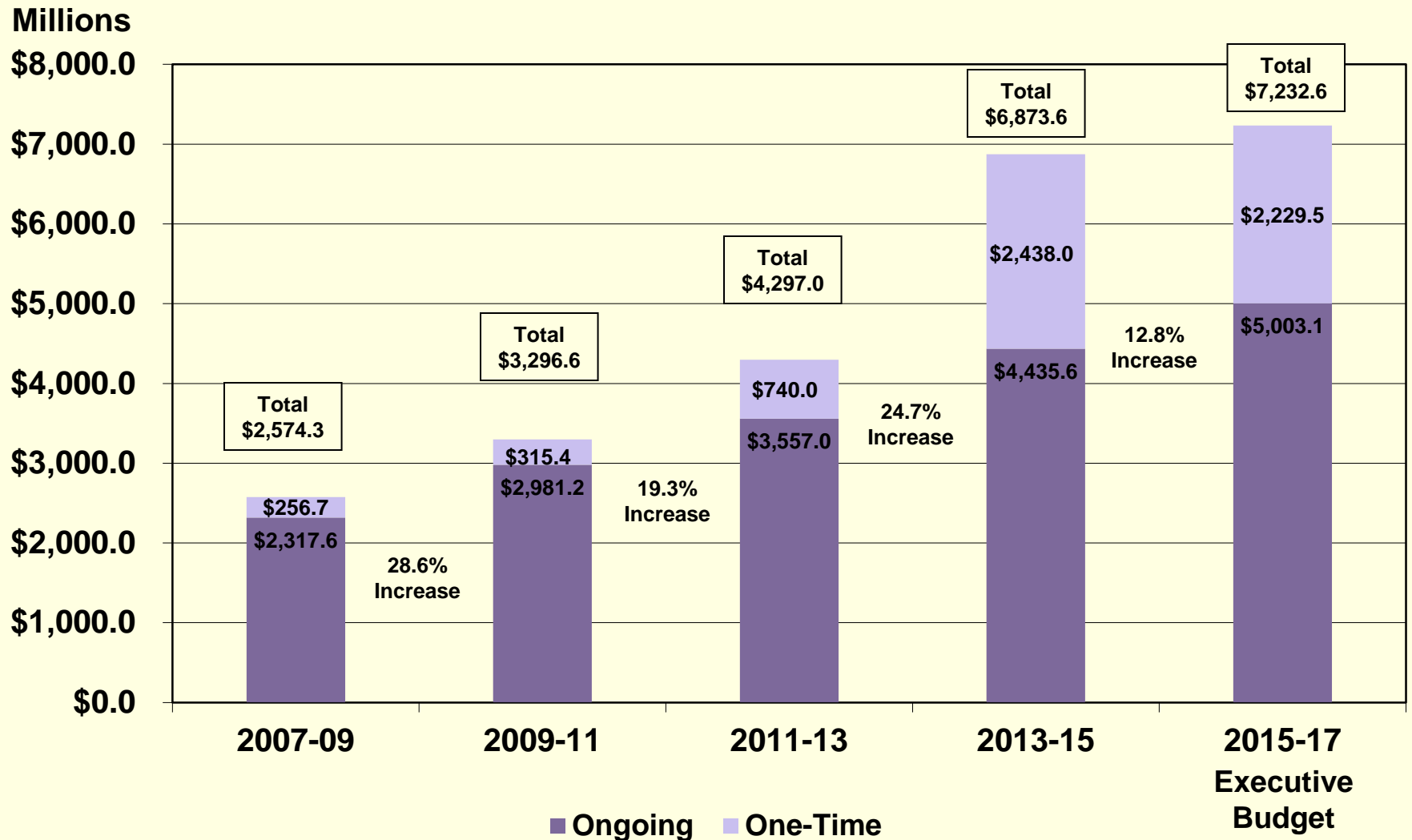


- State disaster relief fund
- Strategic investment and improvements fund
- Property tax relief fund
- Permanent oil tax trust fund
- General fund

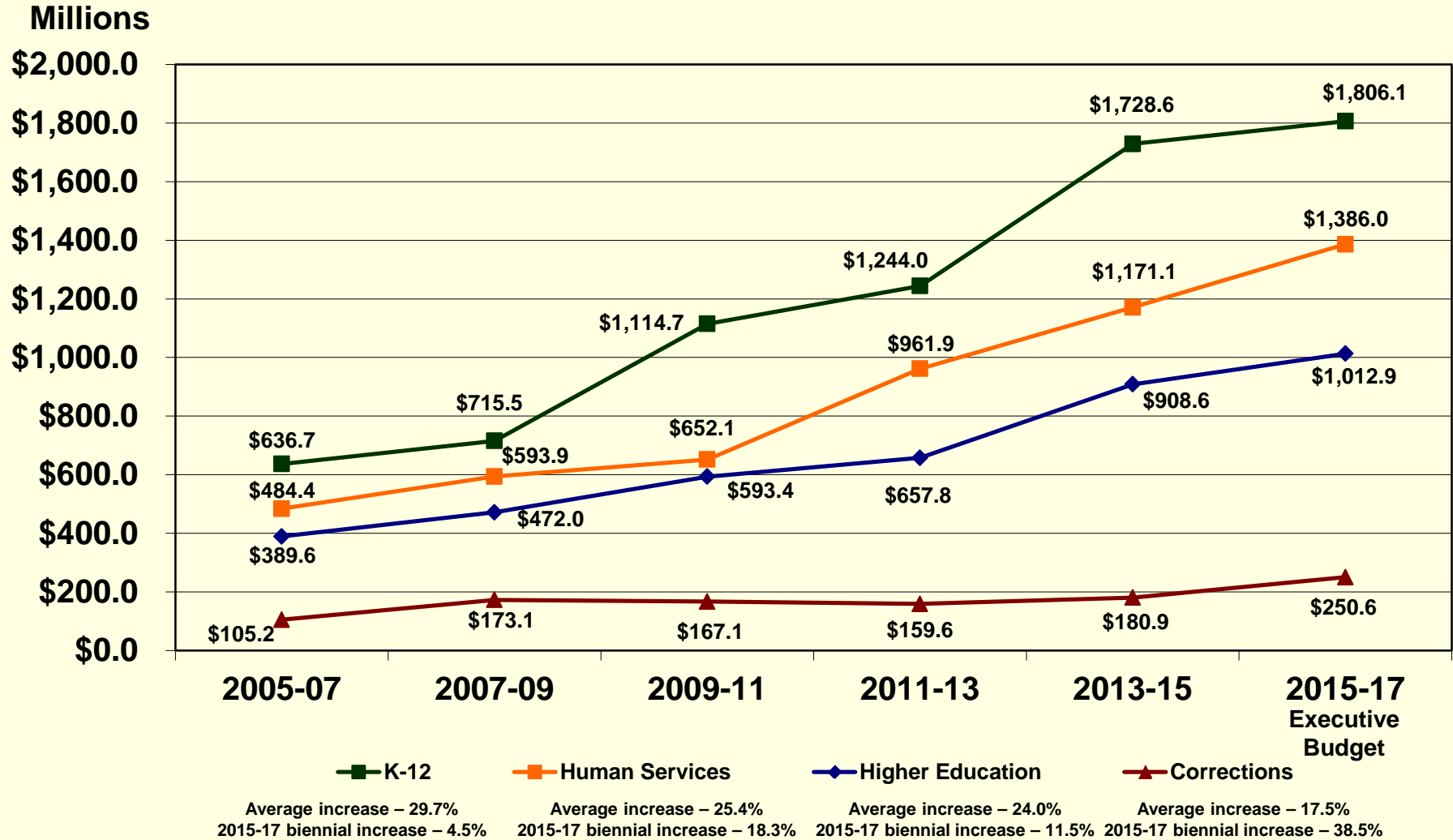
# Appropriations – General Fund, Federal Funds, and Special Funds Appropriations



# Appropriations – Ongoing and One-Time General Fund Appropriations

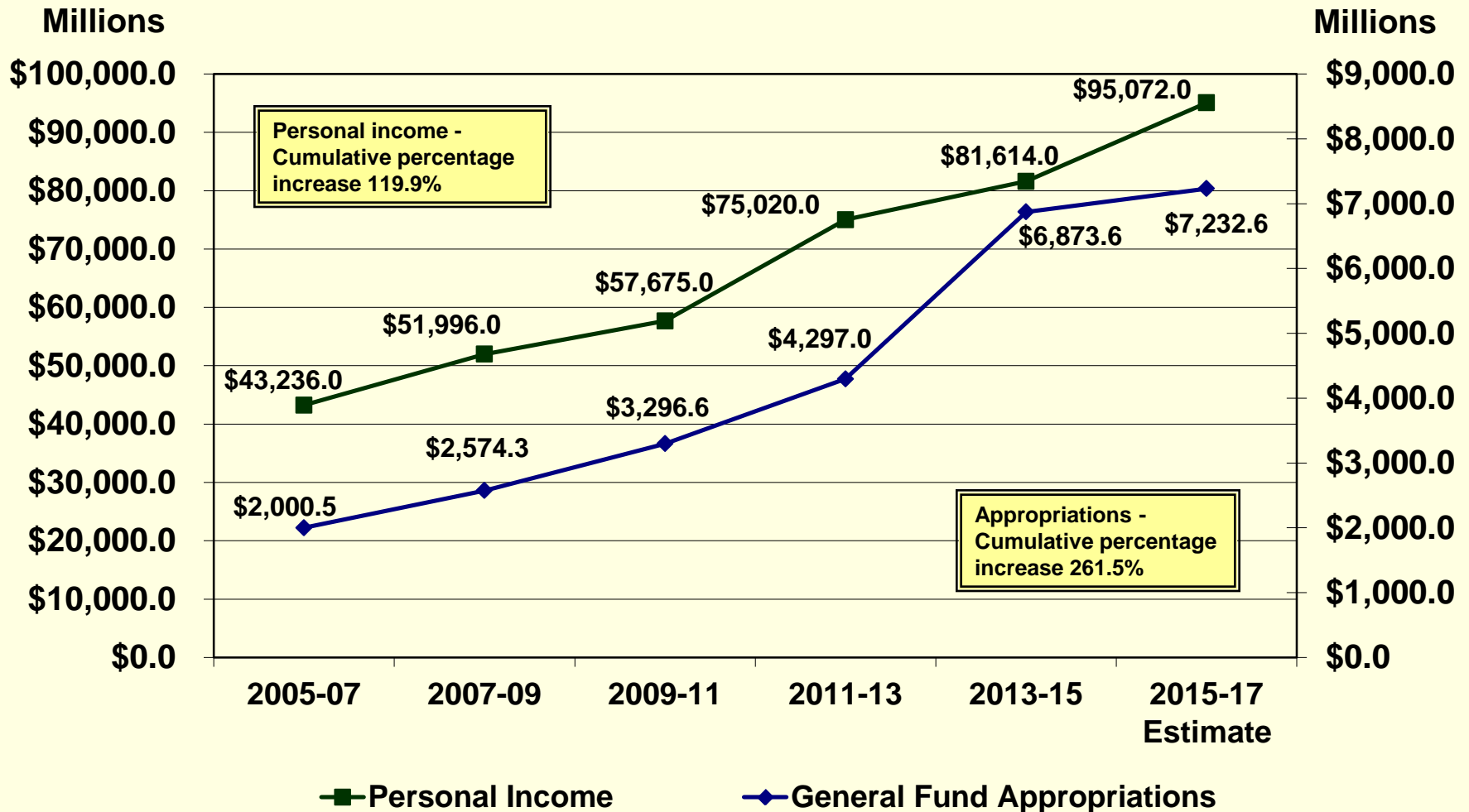


# Appropriations – Major General Fund Appropriations

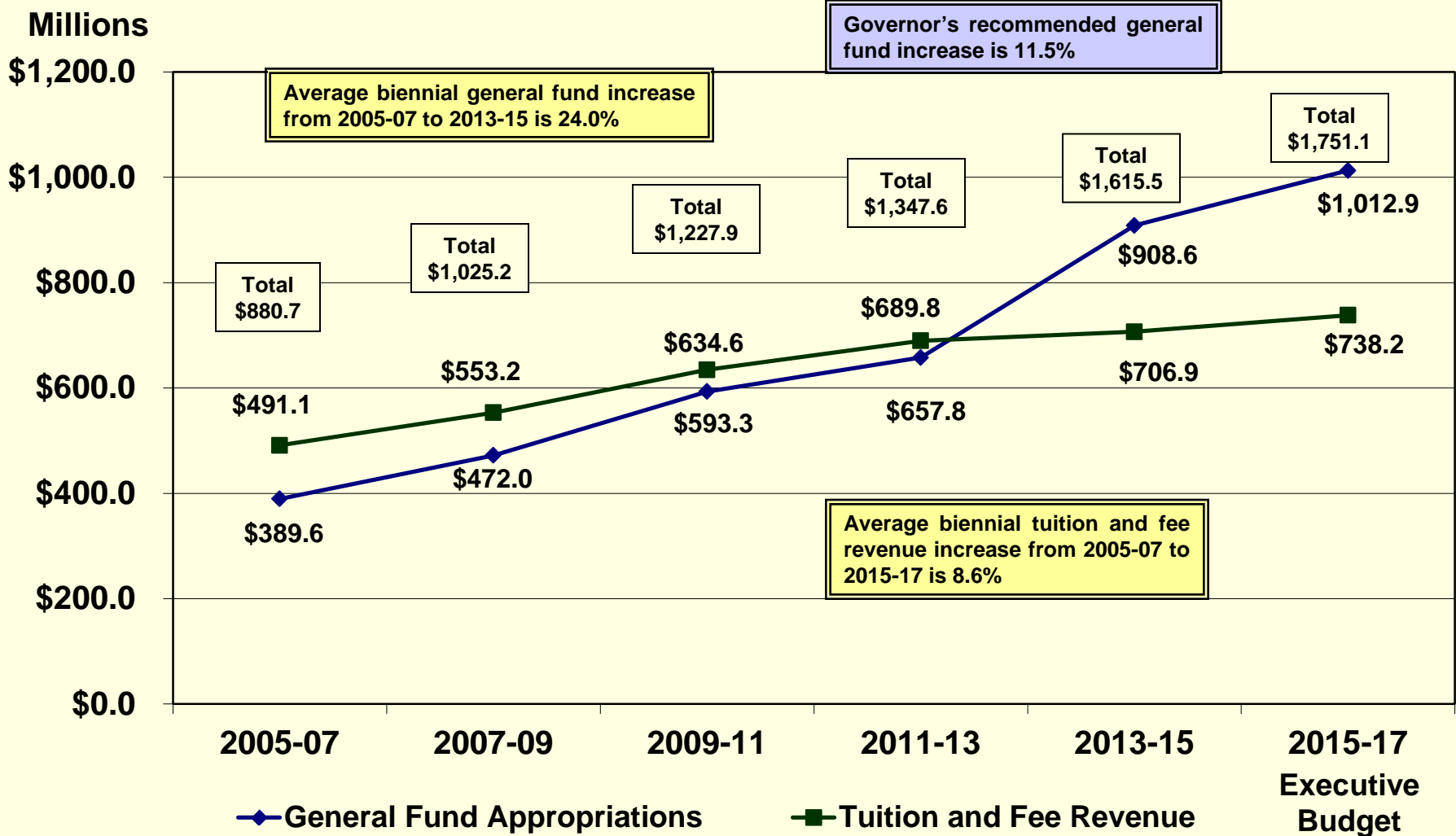




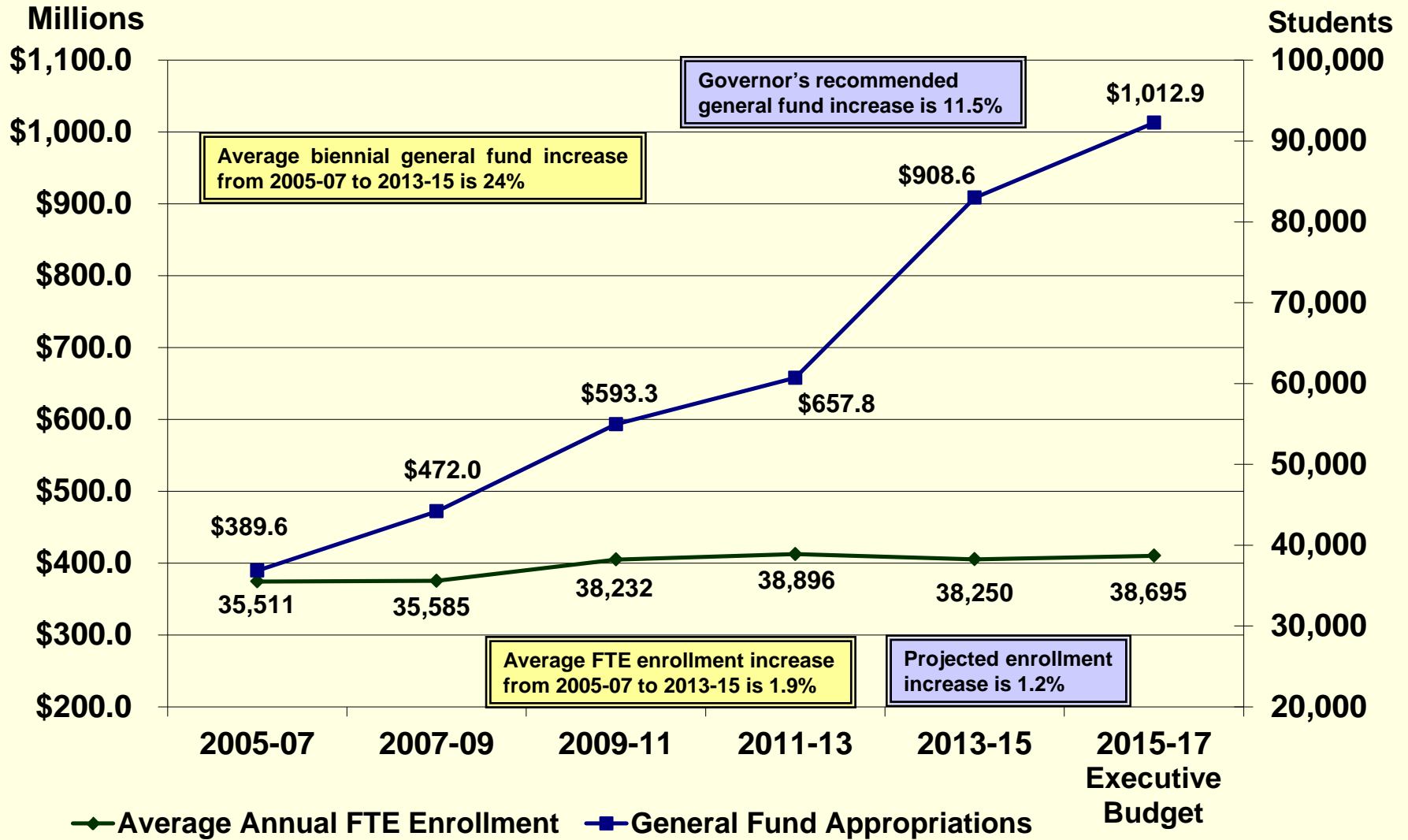
# Appropriations – Comparison of General Fund Appropriations and Total Personal Income



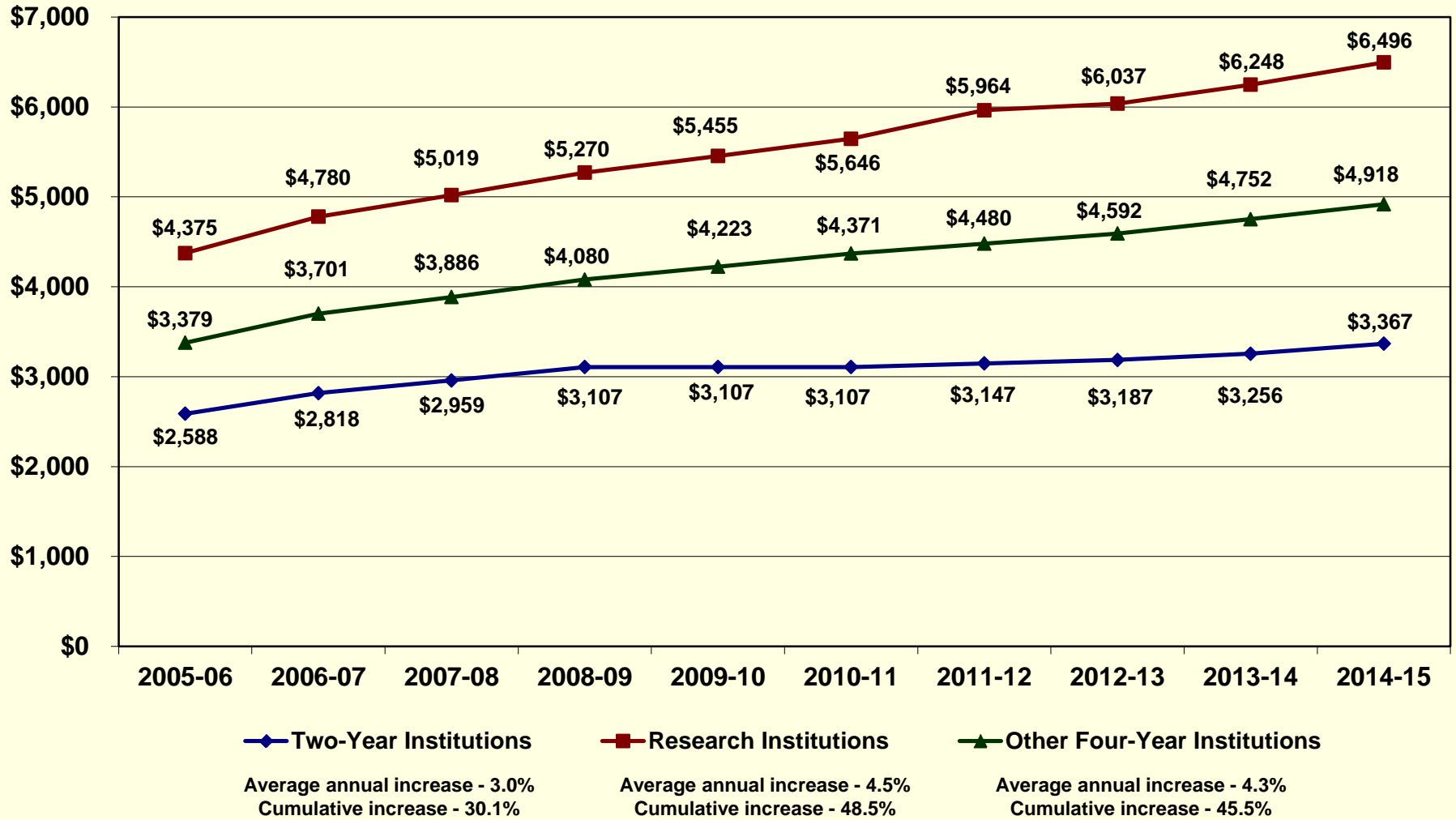
# Higher Education – General Fund Appropriations and Tuition and Student Fee Revenue



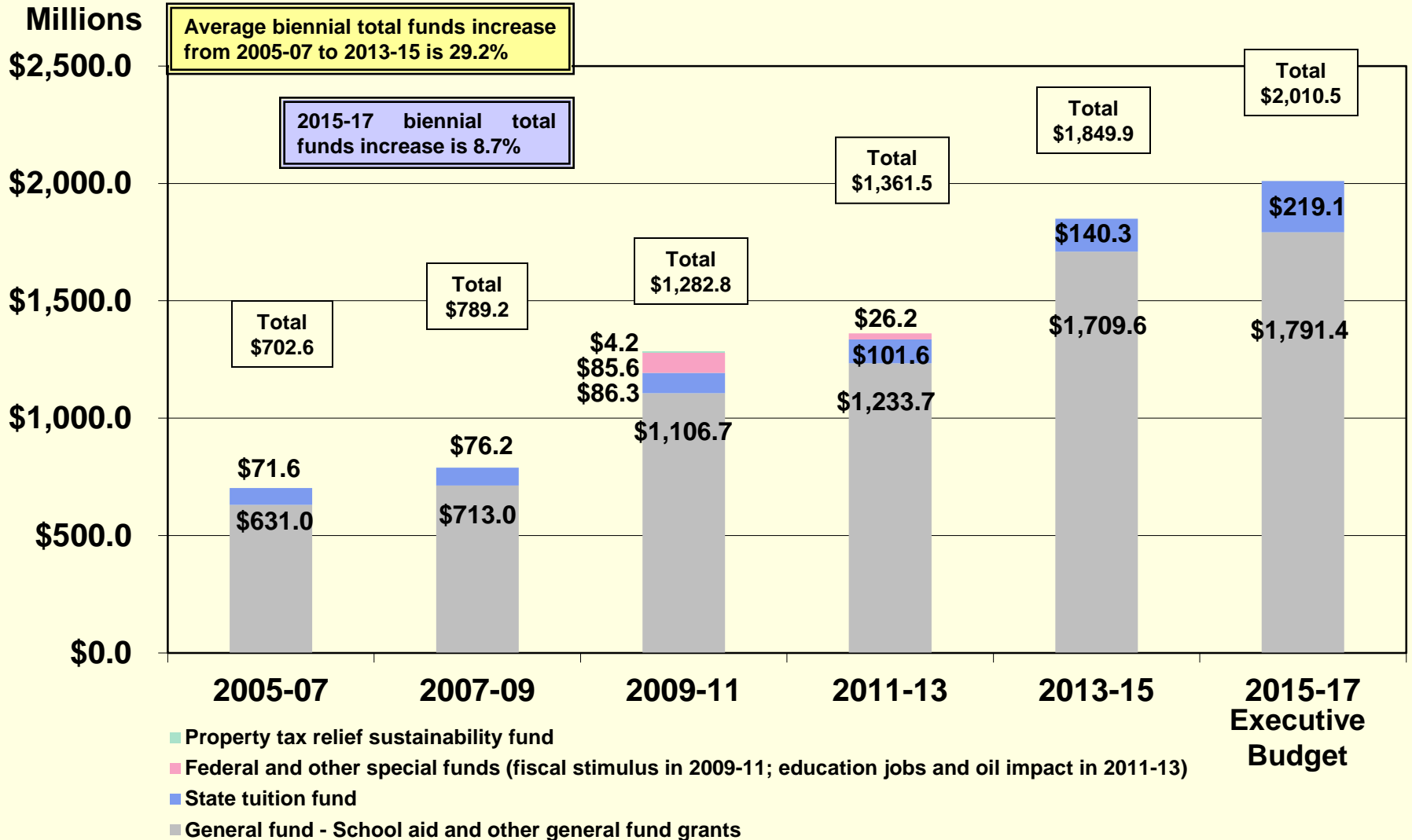
# Higher Education – General Fund Appropriations and Full-Time Equivalent (FTE) Enrollments



# Higher Education - Resident Tuition Rates



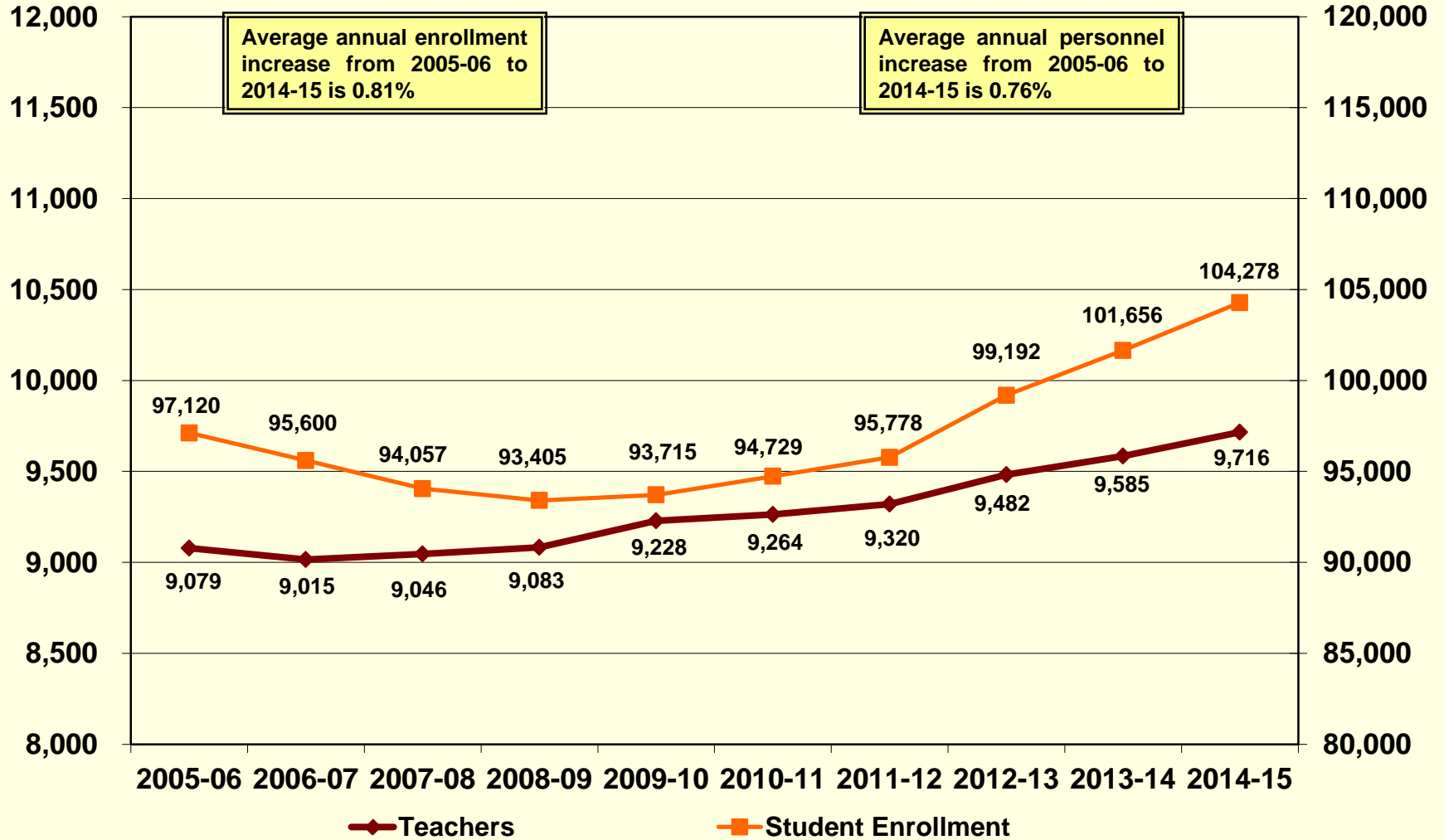
# Kindergarten Through Grade 12 – State School Aid and Other Grant Funding



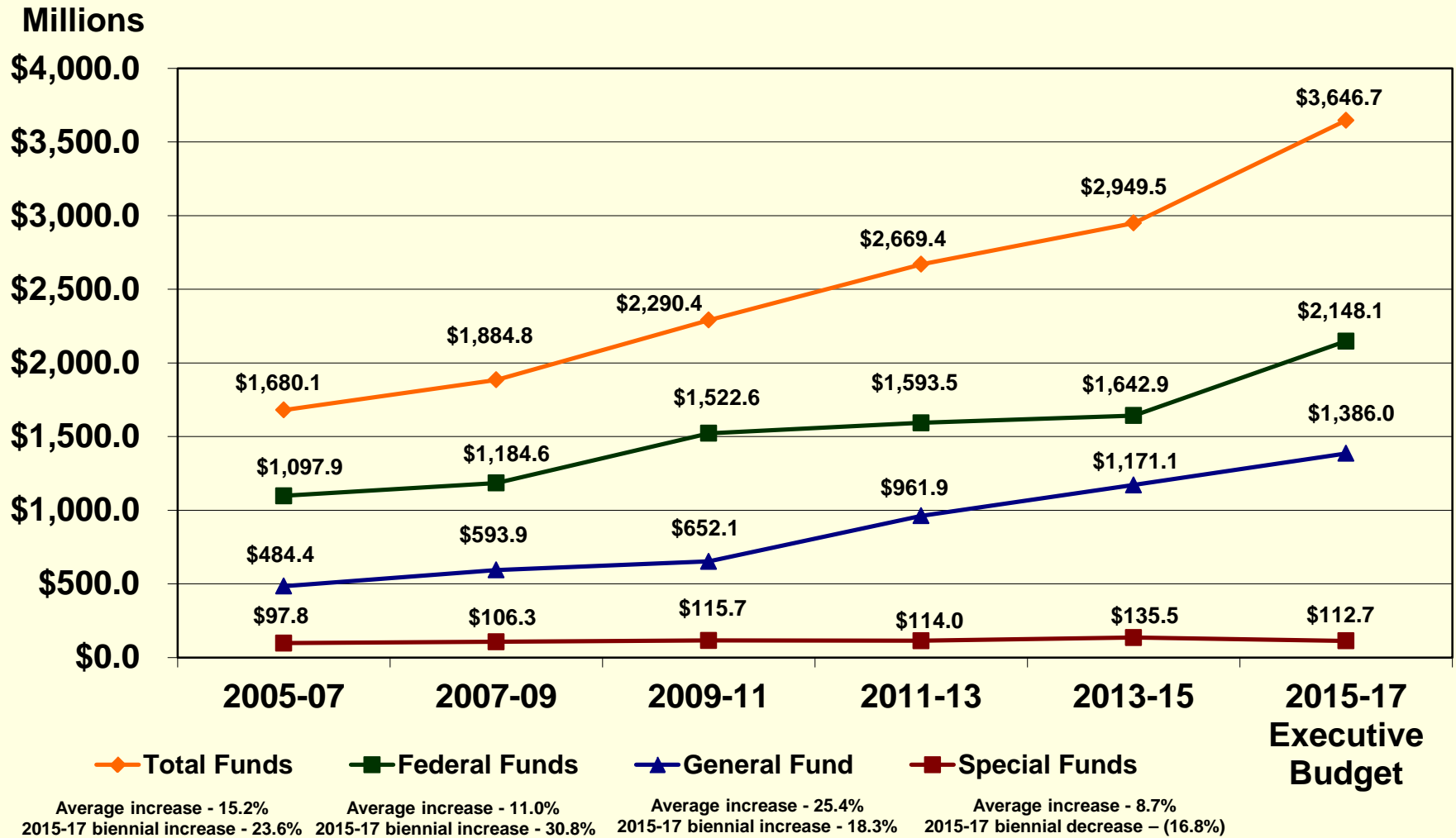
# Kindergarten Through Grade 12 – Teachers and Student Enrollment

Teachers

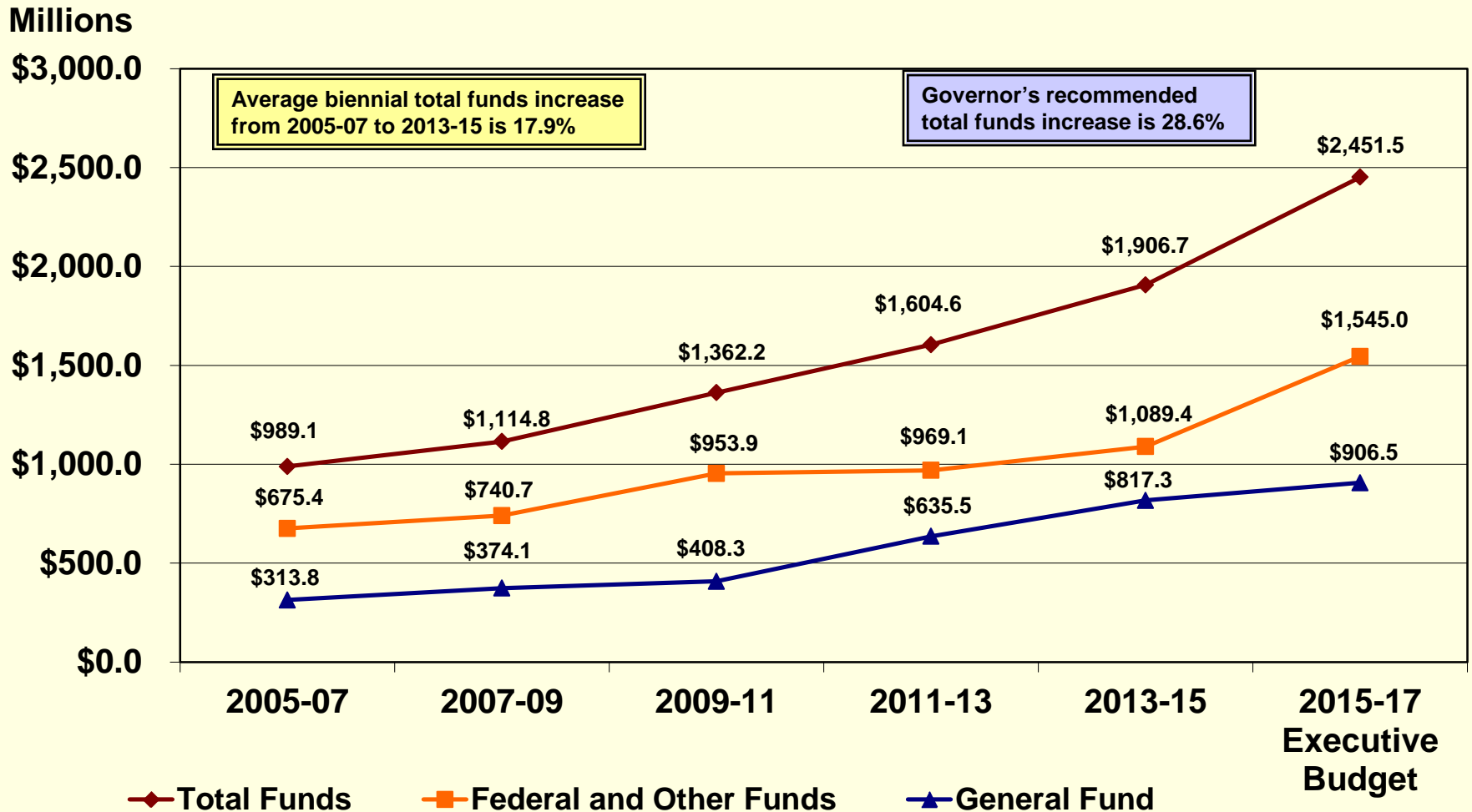
Students



# Department of Human Services – General Fund and Total Funds Appropriations

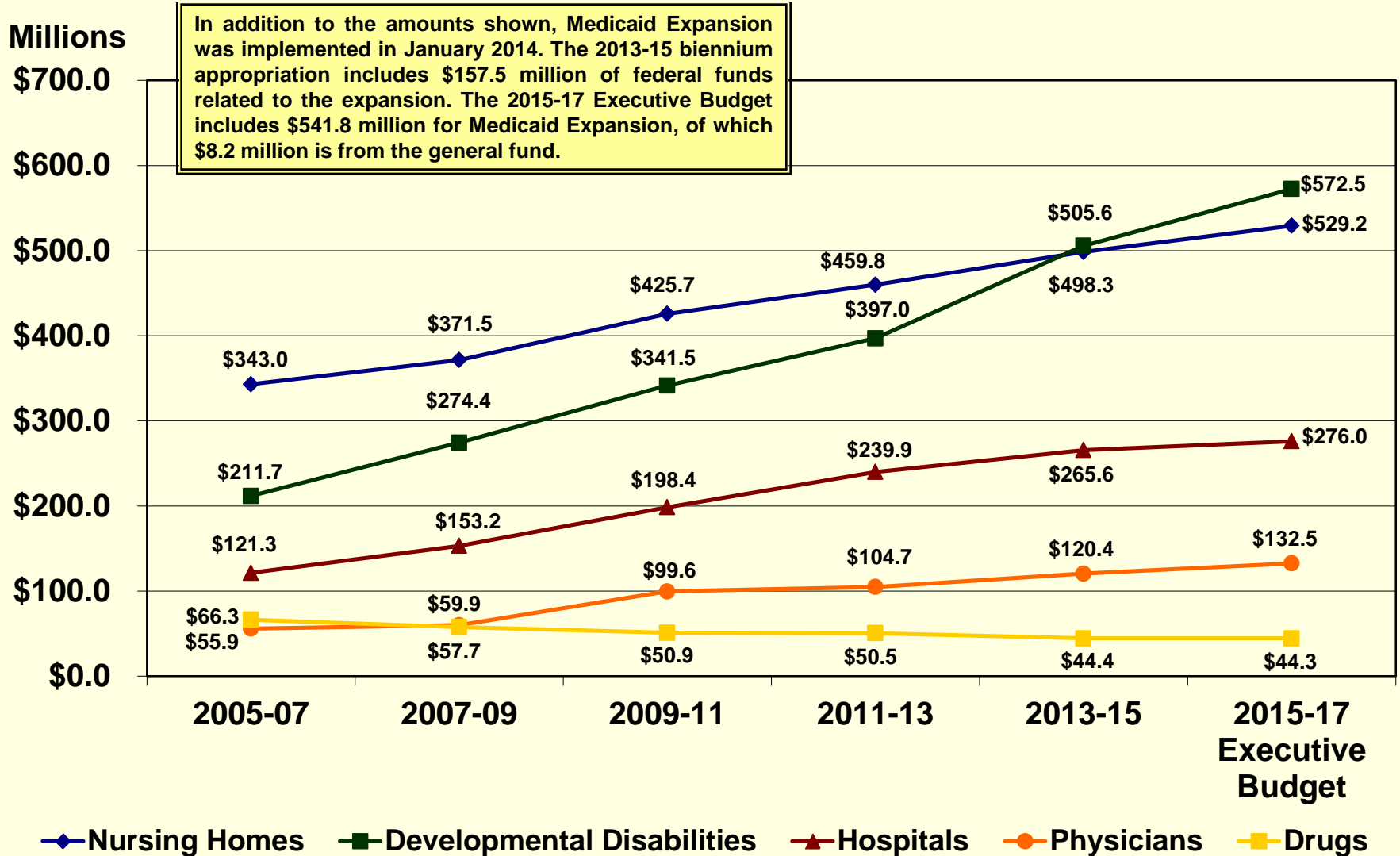


# Department of Human Services – Medical Services Grants

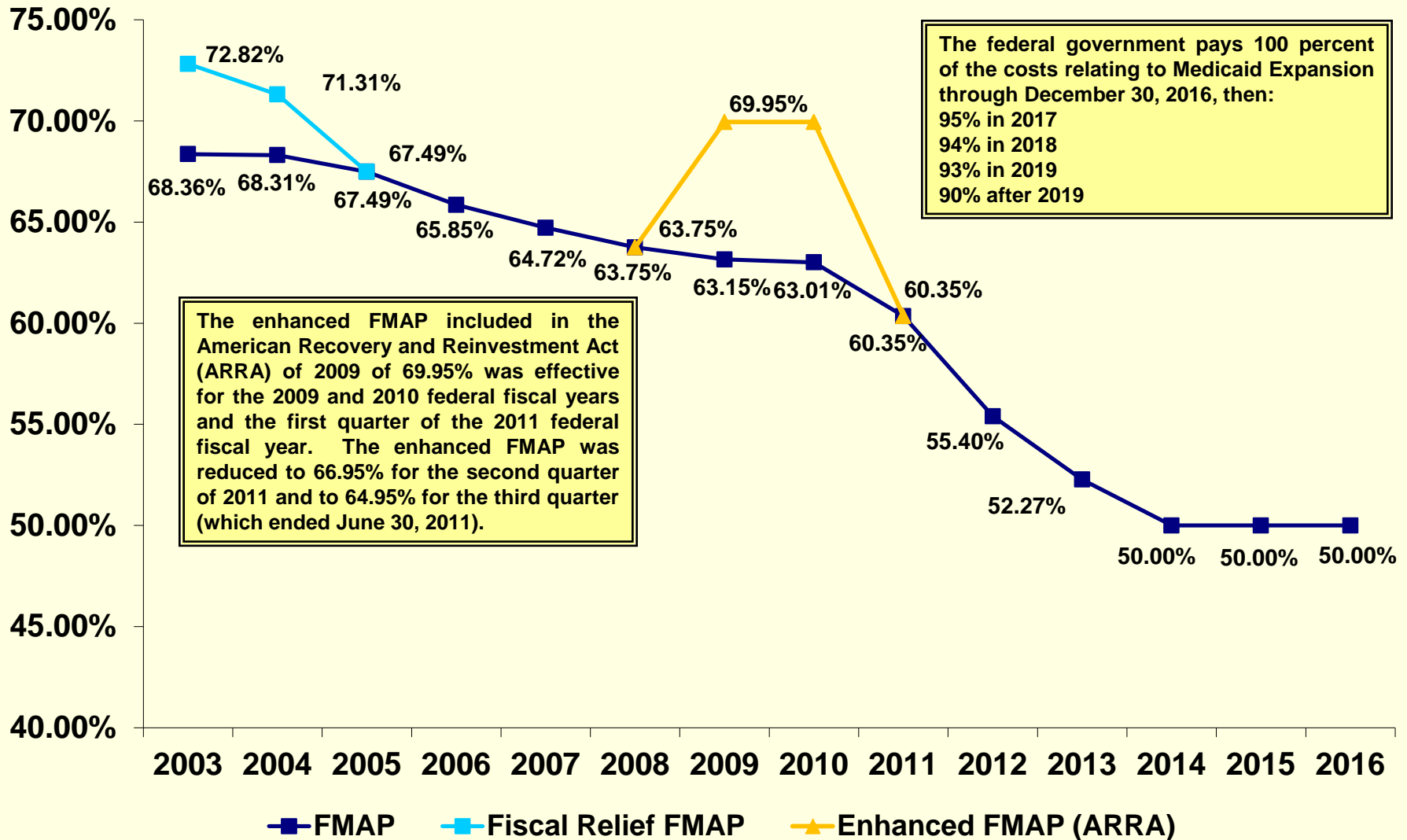




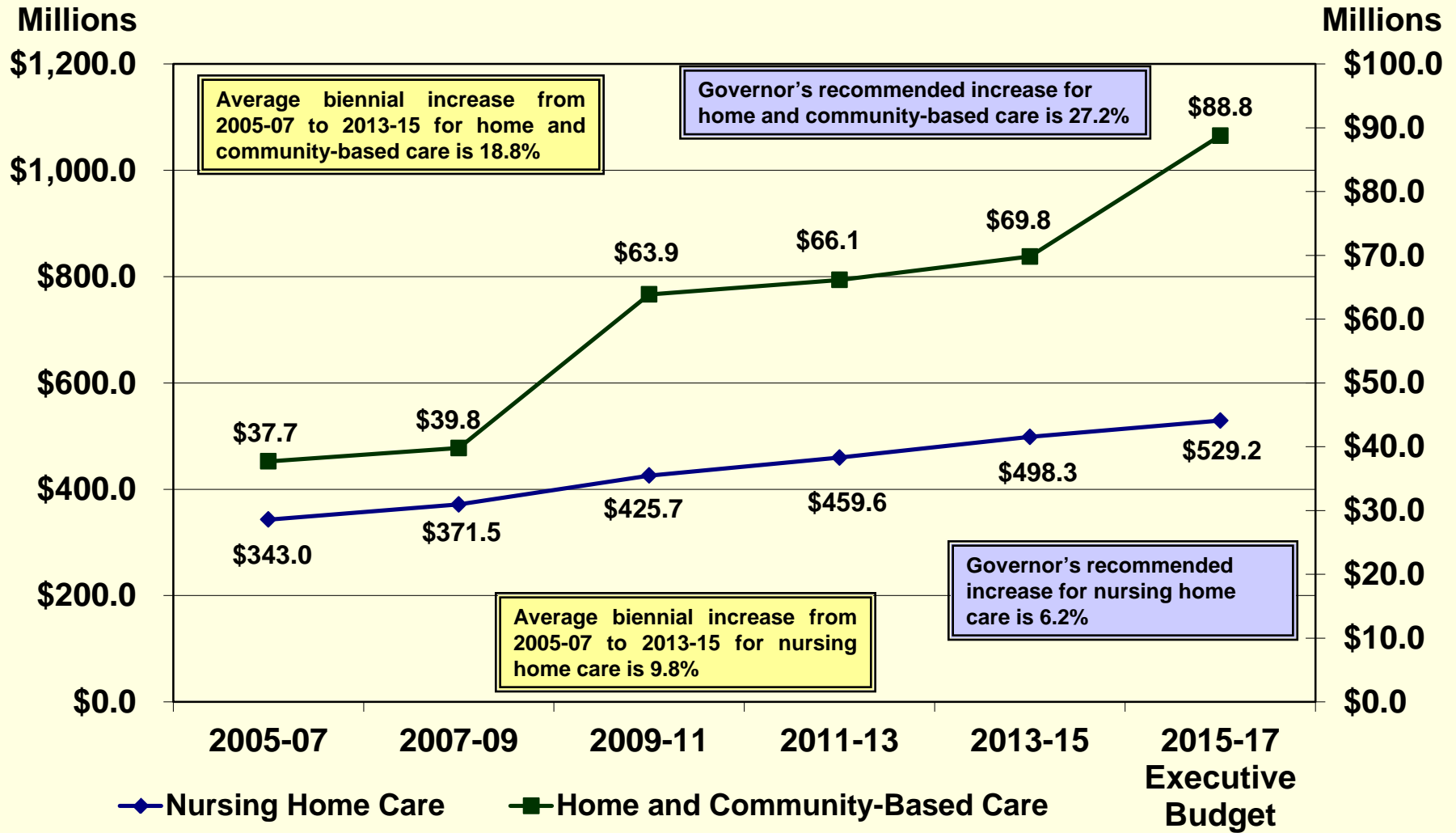
# Department of Human Services – Major Medicaid Costs



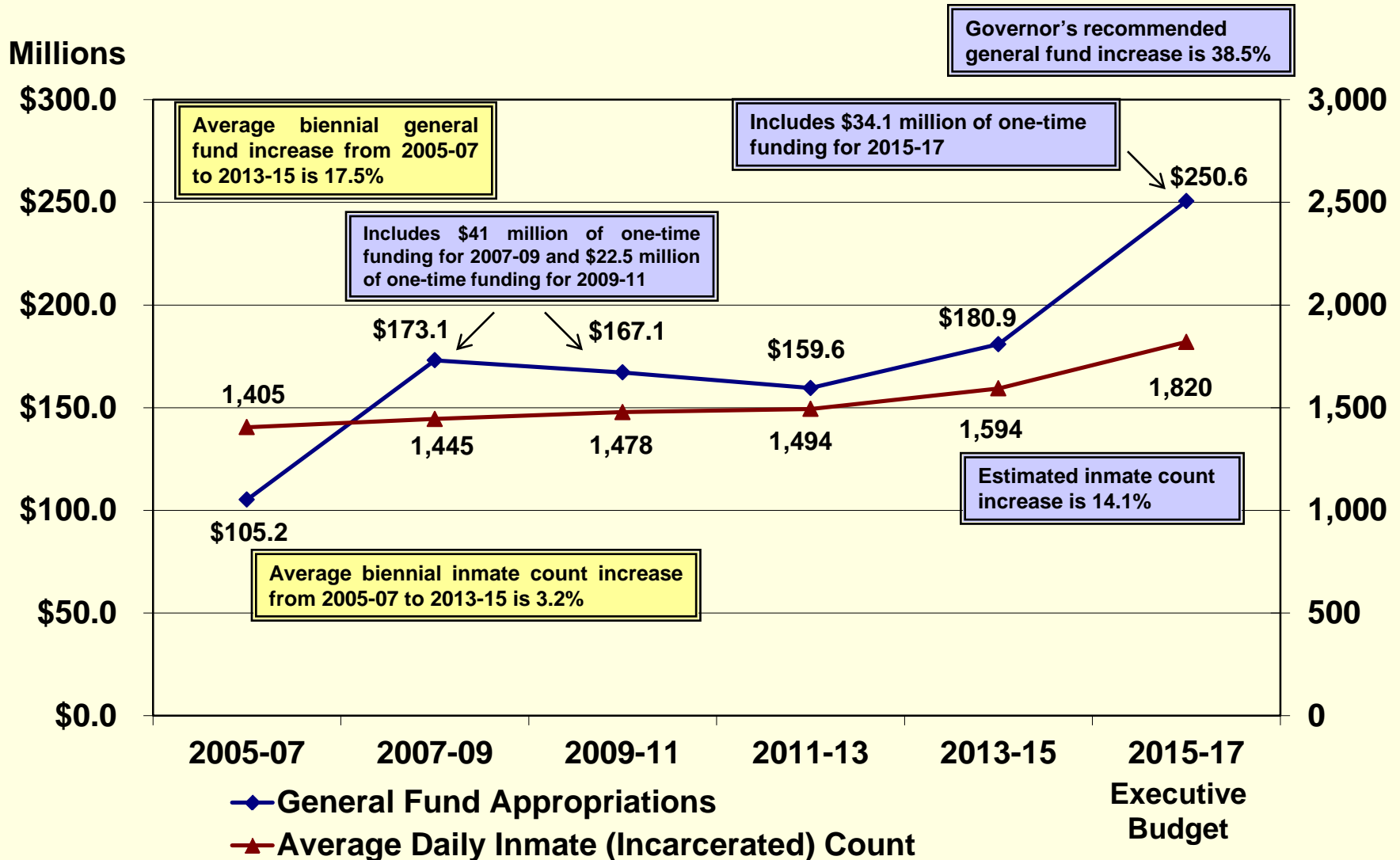
# Department of Human Services – Federal Medical Assistance Percentage (FMAP)



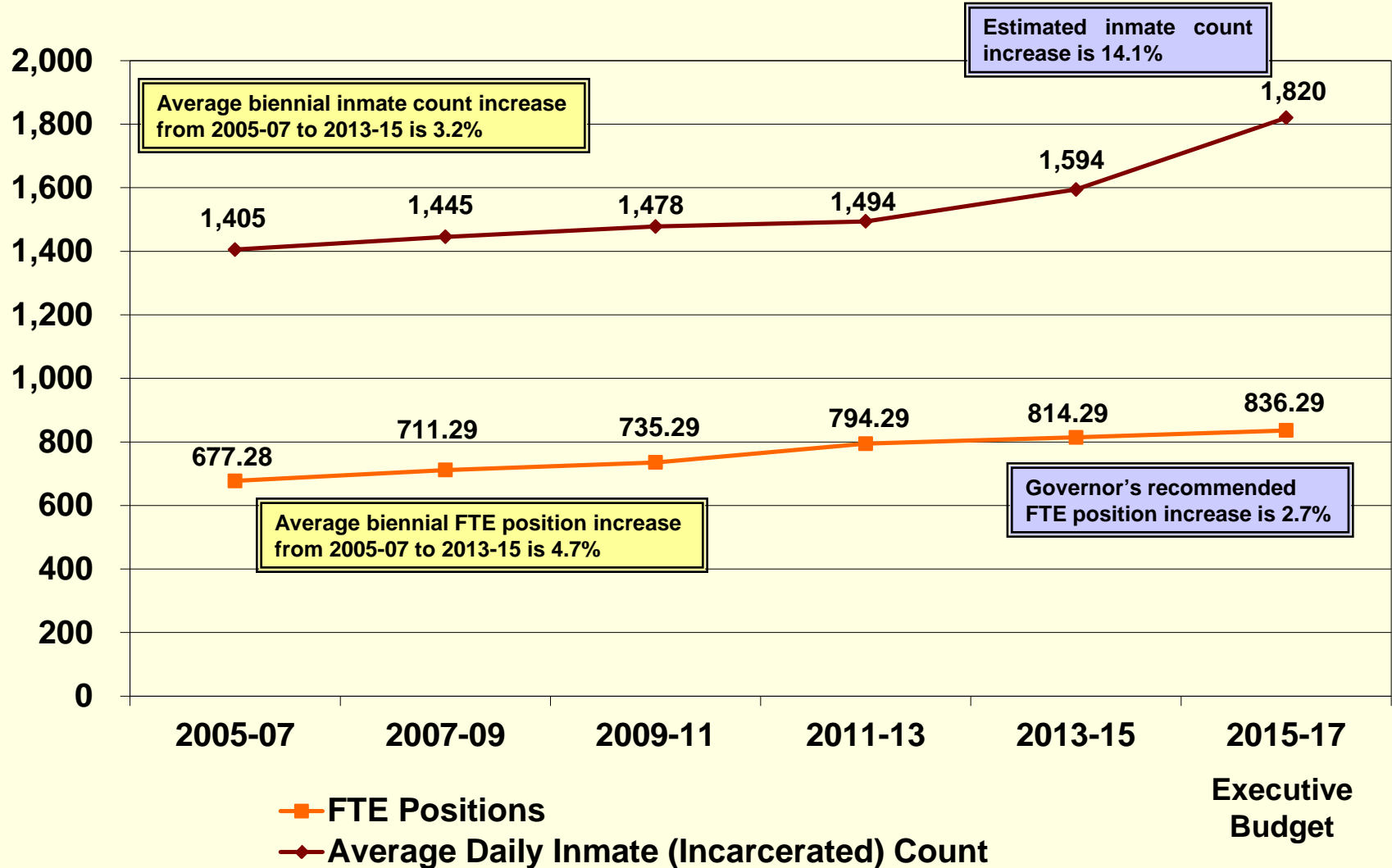
# Department of Human Services – Nursing Home and Home and Community-Based Care Funding – Total Funds



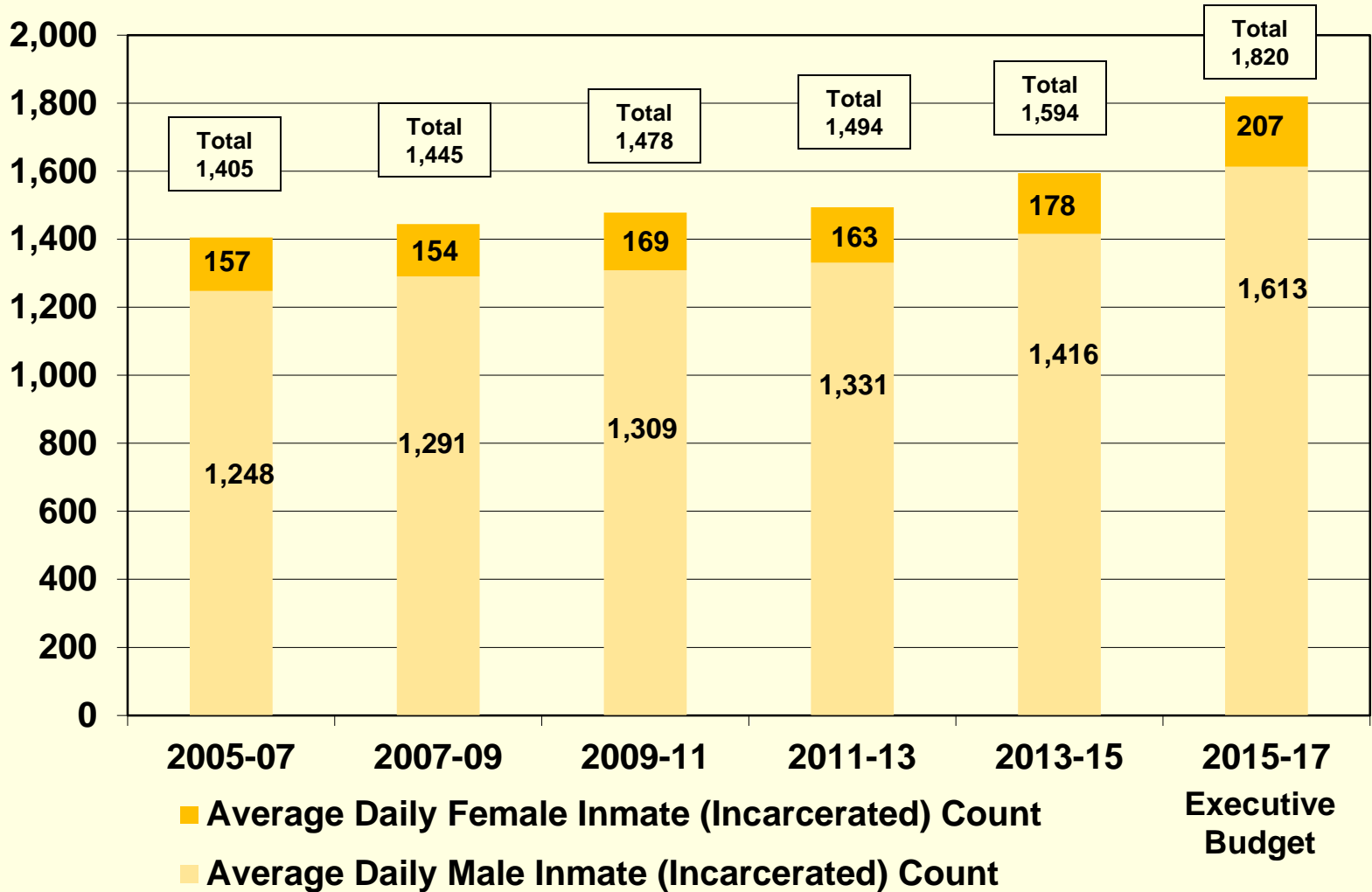
# Department of Corrections and Rehabilitation – General Fund Appropriations and Inmate Counts



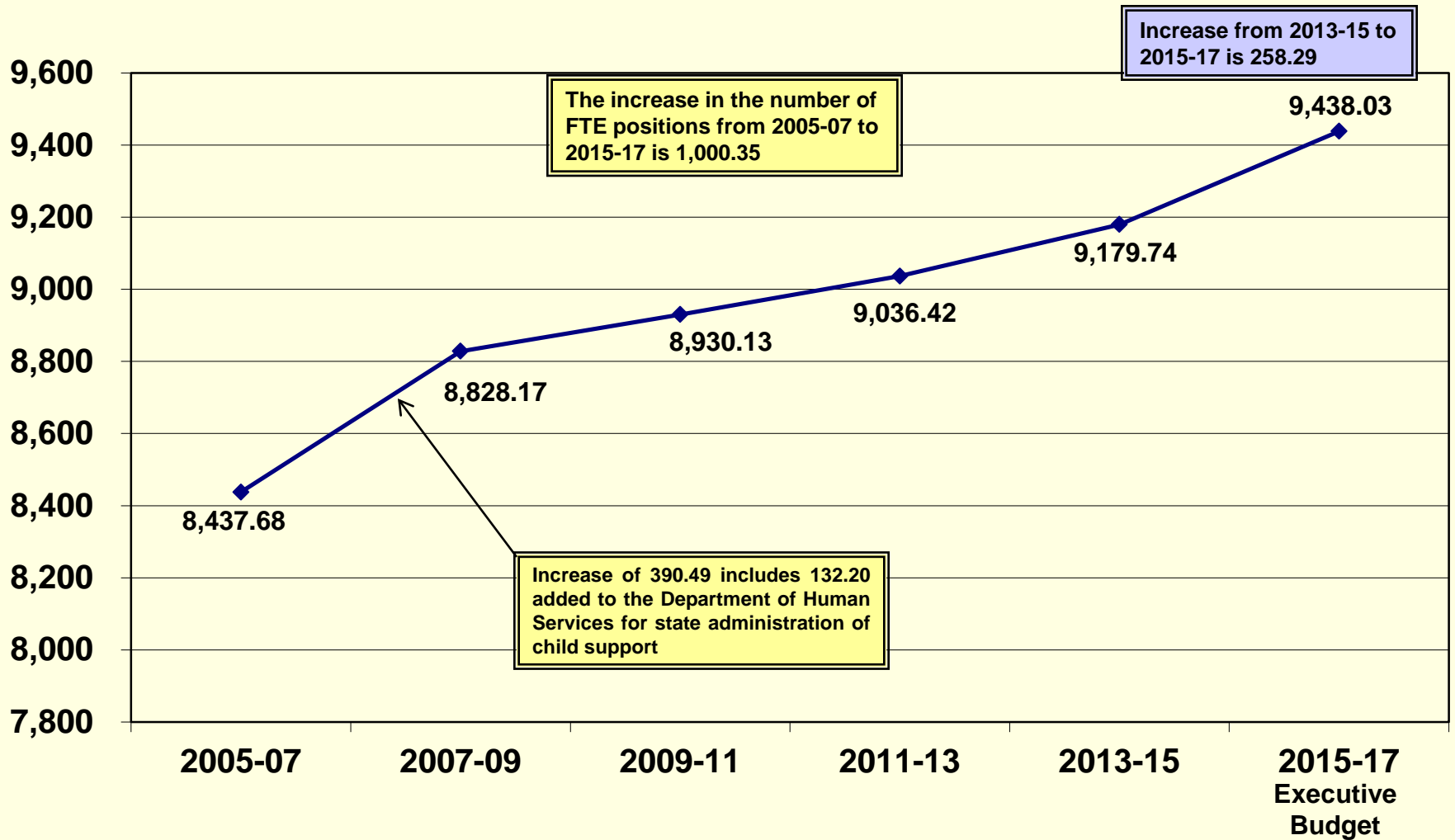
# Department of Corrections and Rehabilitation – FTE Positions and Inmate Counts



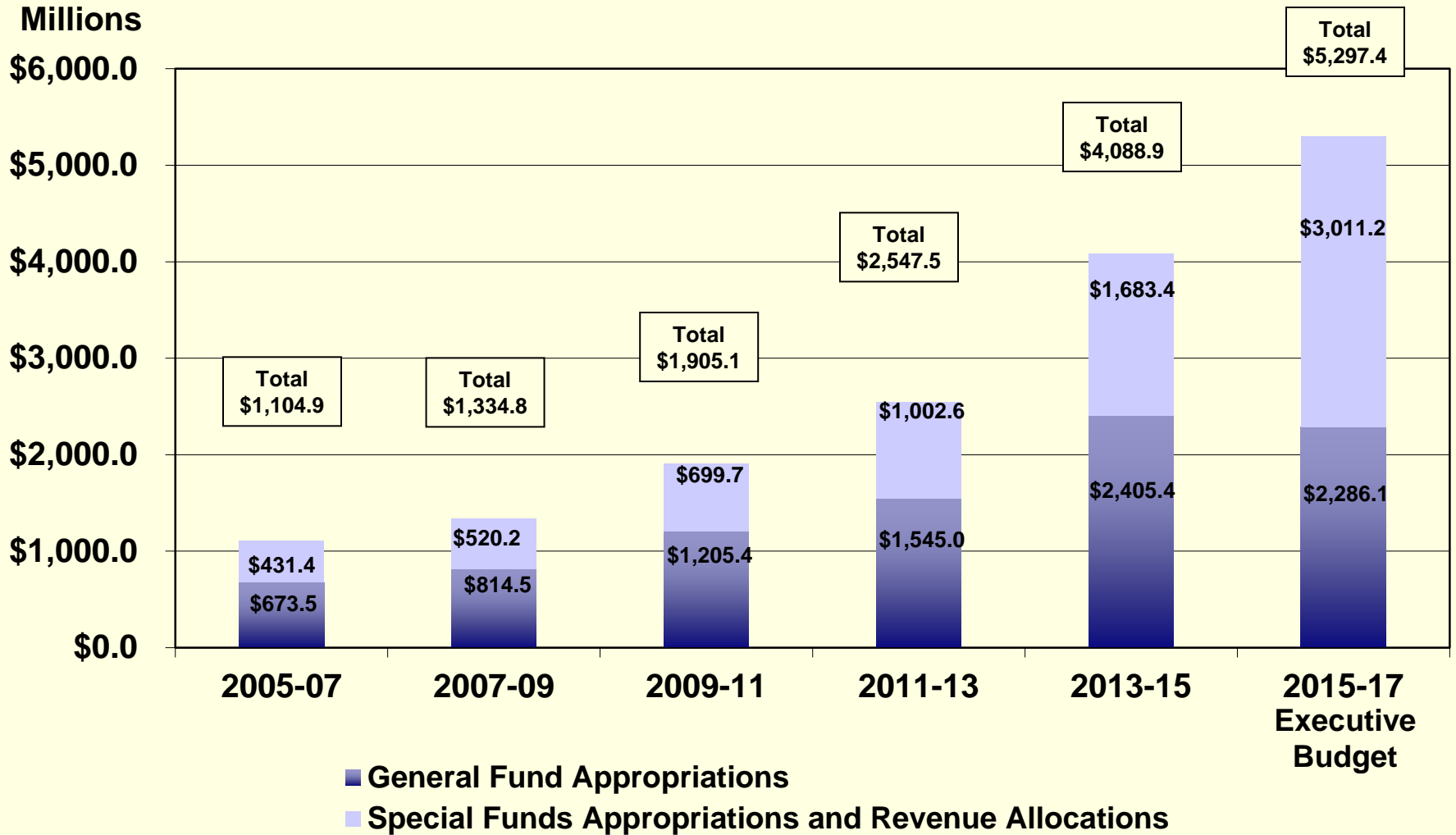
# Department of Corrections and Rehabilitation – Inmate Counts



# State Employees – Total FTE Positions (Excluding Higher Education)



# Major Direct Assistance to Political Subdivisions (Including School-Related Funding)





# Major Direct Assistance to Political Subdivisions (Including School-Related Funding)

