

OIL AND GAS GROSS PRODUCTION TAX DISTRIBUTIONS TO POLITICAL SUBDIVISIONS QUARTERLY UPDATE DETAIL

This memorandum provides information on oil and gas gross production tax collections distributed to political subdivisions for the biennium to date through April 2018. The distributions to political subdivisions reflect oil production and prices from 2 months prior. Distributions to political subdivisions pursuant to the new formula in 2017 Senate Bill No. 2013 became effective with July 2017 oil production and September 2017 distributions. However, this memorandum reports the distributions to political subdivisions for the period August 2017 to July 2019 to align with the reporting for the allocations to state funds.

DISTRIBUTIONS TO HUB CITIES AND HUB CITY SCHOOL DISTRICTS

The schedules below provide information on the distribution of oil and gas gross production tax collections to hub cities and hub city school districts for the biennium to date through April 2018. Hub cities in oil-producing counties receive a monthly distribution of \$31,250 (\$375,000 per year) for each full or partial percentage point, excluding the first 2 percent, of private employment engaged in the mining industry and a distribution from 9 percent of the amount allocated to counties that received \$5 million or more in the most recently completed even-numbered fiscal year. Hub cities in non-oil-producing counties receive a monthly distribution of \$20,833 (\$250,000 per year) for each full or partial percentage point, excluding the first 2 percent, of private employment engaged in the mining industry. Hub city school districts must be located in oil-producing counties and receive a monthly distribution of \$10,417 (\$125,000 per year) for each full or partial percentage point, excluding the first 2 percent, of private employment engaged in the mining industry.

The 2017 Legislative Assembly designated the mining employment percentages for the hub cities for fiscal year 2018 (beginning September 2017) as Williston, 33 percent; Dickinson, 17 percent; and Minot, 4 percent.

Hub Cities in Oil-Producing Counties										
	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2018	March 2018	April 2018	Biennium-to-Date Total
Williston	\$2,529,622	\$2,611,948	\$2,040,467	\$2,049,291	\$2,207,669	\$2,221,484	\$2,265,635	\$2,398,636	\$2,111,861	\$20,436,613
Dickinson	1,436,686	1,321,598	1,035,858	1,040,270	1,119,460	1,126,367	1,148,442	1,214,943	1,071,555	10,515,179
Minot	468,479	388,449	293,203	294,673	321,070	323,372	330,731	352,898	305,102	3,077,977
Total	\$4,434,787	\$4,321,995	\$3,369,528	\$3,384,234	\$3,648,199	\$3,671,223	\$3,744,808	\$3,966,477	\$3,488,518	\$34,029,769

Hub Cities in Non-Oil-Producing Counties										
	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2018	March 2018	April 2018	Biennium-to-Date Total
Mandan	\$166,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,666
Bismarck	83,334	0	0	0	0	0	0	0	0	83,334
West Fargo	104,166	0	0	0	0	0	0	0	0	104,166
Jamestown	41,666	0	0	0	0	0	0	0	0	41,666
Fargo	0	0	0	0	0	0	0	0	0	0
Grand Forks	41,666	0	0	0	0	0	0	0	0	41,666
Total	\$437,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437,498

Hub City School Districts										
	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2018	March 2018	April 2018	Biennium-to-Date Total
Williston	\$593,750	\$343,750	\$343,750	\$343,750	\$343,750	\$343,750	\$343,750	\$343,750	\$343,750	\$3,343,750
Dickinson	354,166	177,083	177,083	177,083	177,083	177,083	177,083	177,083	177,083	1,770,830
Minot	114,584	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	447,920
Total	\$1,062,500	\$562,500	\$562,500	\$562,500	\$562,500	\$562,500	\$562,500	\$562,500	\$562,500	\$5,562,500

DISTRIBUTIONS TO COUNTIES AND CITIES

The schedules below provides information on the distribution of oil and gas gross production tax collections to counties and cities for the biennium to date through April 2018. Hub cities are excluded from the amounts shown for cities. A more detailed schedule of the distributions to the cities is attached as [Appendix A](#).

Distributions to Counties										
	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2018	March 2018	April 2018	Biennium-to-Date Total
Billings	\$77,500	\$306,016	\$253,220	\$403,266	\$309,971	\$303,734	\$344,536	\$407,487	\$338,355	\$2,744,085
Bottineau	116,683	94,136	82,438	123,097	116,094	122,740	116,141	132,339	111,696	1,015,364
Bowman	139,597	461,101	498,541	505,281	515,321	580,285	473,881	201,264	179,797	3,555,068
Burke	87,208	294,803	334,934	312,475	361,638	328,570	389,253	473,770	305,516	2,888,167
Divide	236,750	774,539	808,441	776,312	702,371	322,820	292,761	336,297	221,769	4,472,060
Dunn	1,452,084	3,347,613	1,696,565	1,644,473	1,885,528	1,781,376	1,929,691	2,276,862	1,816,393	17,830,585
Golden Valley	50,895	55,085	53,113	46,057	50,658	56,608	67,972	78,009	61,453	519,850
McHenry	7,225	7,305	7,753	6,444	7,385	7,950	7,850	7,415	6,159	65,486
McKenzie	3,199,444	5,196,693	3,958,840	3,866,315	4,769,725	4,975,787	5,413,289	6,309,340	4,758,647	42,448,080
McLean	32,977	34,356	34,697	32,248	33,808	48,952	61,677	65,099	50,955	394,769
Mercer	0	0	0	0	0	0	0	0	46	46
Mountrail	1,540,818	3,338,196	1,529,610	1,566,489	1,881,960	2,266,743	2,301,598	2,576,846	2,155,201	19,157,461
Renville	33,850	35,262	41,790	37,251	39,956	46,103	42,446	46,174	39,128	361,960
Slope	19,617	20,647	21,773	17,601	23,454	24,629	24,039	24,989	26,595	203,344
Stark	110,827	467,994	499,135	522,357	594,572	642,923	362,337	186,819	157,545	3,544,509
Ward	2,025	1,766	1,866	1,559	2,667	2,308	1,833	3,308	2,106	19,438
Williams	1,354,333	3,376,345	1,634,234	1,714,591	2,050,241	2,022,581	2,208,040	2,424,497	2,073,560	18,858,422
Total	\$8,461,833	\$17,811,857	\$11,456,950	\$11,575,816	\$13,345,349	\$13,534,109	\$14,037,344	\$15,550,515	\$12,304,921	\$118,078,694

Distributions to Cities										
	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2018	March 2018	April 2018	Biennium-to-Date Total
Billings	\$25,833	\$102,005	\$84,407	\$134,422	\$103,324	\$101,245	\$114,846	\$135,829	\$112,785	\$914,696
Bottineau	38,898	41,838	36,640	54,710	51,599	54,551	51,617	58,819	49,644	438,316
Bowman	46,532	153,700	166,180	168,428	171,773	193,429	157,960	67,088	59,933	1,185,023
Burke	29,070	98,268	111,644	104,158	120,545	109,522	129,751	157,922	101,839	962,719
Divide	78,916	258,180	269,480	258,770	234,123	107,607	97,587	112,099	73,922	1,490,684
Dunn	484,028	1,115,870	565,522	548,158	628,510	593,792	643,229	758,953	605,464	5,943,526
Golden Valley	22,620	24,483	23,607	20,470	22,515	25,159	30,210	34,671	27,312	231,047
McHenry	3,211	3,245	3,446	2,862	3,282	3,535	3,488	3,297	2,738	29,104
McKenzie	1,066,480	1,732,231	1,319,613	1,288,771	1,589,908	1,658,595	1,804,430	2,103,113	1,586,214	14,149,355
McLean	14,656	15,270	15,420	14,332	15,025	21,756	27,411	28,933	22,648	175,451
Mercer	0	0	0	0	0	0	0	0	21	21
Mountrail	513,605	1,112,732	509,870	522,162	627,321	755,581	767,201	858,949	718,399	6,385,820
Renville	15,044	15,673	18,575	16,557	17,759	20,491	18,865	20,522	17,392	160,878
Slope	8,719	9,176	9,677	7,823	10,424	10,946	10,684	11,106	11,819	90,374
Stark	36,942	155,999	166,378	174,119	198,191	214,308	120,778	62,272	52,515	1,181,502
Ward	899	786	829	694	1,184	1,025	815	1,471	936	8,639
Williams	451,446	1,125,447	544,743	571,531	683,414	674,193	736,015	808,165	691,186	6,286,140
Total	\$2,836,899	\$5,964,903	\$3,846,031	\$3,887,967	\$4,478,897	\$4,545,735	\$4,714,887	\$5,223,209	\$4,134,767	\$39,633,295

DISTRIBUTIONS TO SCHOOL DISTRICTS AND TOWNSHIPS

The schedules below provide information on the distribution of oil and gas gross production tax collections to school districts and townships in total by county for the biennium to date through April 2018. Hub city school districts are excluded from the amounts shown for school districts. A more detailed schedule of the distributions to school districts is attached as [Appendix B](#). The amounts shown for townships include both the equal allocation and the allocation based on road miles. Only townships in counties that received more than \$5 million of oil and gas gross production tax allocations are eligible to receive distributions.

Distributions to School Districts										
	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2018	March 2018	April 2018	Biennium-to-Date Total
Billings	\$131,458	\$150,501	\$146,102	\$158,606	\$150,831	\$150,311	\$153,711	\$158,957	\$153,196	\$1,353,673
Bottineau	134,724	73,216	64,118	95,742	90,294	95,462	90,330	102,929	86,874	833,689
Bowman	136,633	163,426	166,545	167,107	167,943	173,357	164,490	141,772	139,983	1,421,256
Burke	132,268	149,569	152,910	151,039	155,135	152,382	157,437	164,480	150,459	1,365,679
Divide	144,730	189,545	192,369	189,693	183,532	151,902	149,398	153,025	143,482	1,497,676
Dunn	121,007	320,634	183,048	178,706	198,796	190,114	202,474	231,405	193,033	1,819,217
Golden Valley	39,585	42,844	41,310	35,823	39,401	44,028	52,868	60,673	47,796	404,328
McHenry	5,619	5,682	6,031	5,013	5,744	6,183	6,106	5,767	4,791	50,936
McKenzie	266,619	433,058	329,903	322,192	397,477	414,649	451,108	525,777	396,554	3,537,337
McLean	25,650	26,721	26,989	25,081	26,296	38,073	47,970	50,633	39,632	307,045
Mercer	0	0	0	0	0	0	0	0	36	36
Mountrail	128,403	278,182	127,467	130,542	156,830	188,896	191,799	214,737	179,599	1,596,455
Renville	26,327	27,426	32,504	28,973	31,077	35,859	33,014	35,914	30,432	281,526
Slope	15,258	16,058	16,935	13,690	18,242	19,157	18,698	19,436	20,685	158,159
Stark	134,235	164,000	166,594	168,531	174,547	178,577	155,195	140,569	138,129	1,420,377
Ward	1,574	1,375	1,450	1,211	2,074	1,796	1,425	2,575	1,639	15,119
Williams	112,861	281,361	136,187	142,882	170,853	168,548	184,003	202,042	172,797	1,571,534
Total	\$1,556,951	\$2,323,598	\$1,790,462	\$1,814,831	\$1,969,072	\$2,009,294	\$2,060,026	\$2,210,691	\$1,899,117	\$17,634,042

Distributions to Townships										
	August 2017	September 2017	October 2017	November 2017	December 2017	January 2018	February 2018	March 2018	April 2018	Biennium-to-Date Total
Billings	\$30,484	\$78,450	\$52,979	\$60,833	\$62,497	\$62,737	\$66,541	\$75,001	\$60,089	\$549,611
Bottineau	51,580	0	0	0	0	0	0	0	0	51,580
Bowman	36,911	94,097	70,281	71,016	78,644	82,507	79,176	71,520	57,559	641,711
Burke	35,123	87,756	63,365	62,652	72,432	71,407	76,479	86,847	65,187	621,248
Divide	49,257	127,525	97,121	96,012	101,202	83,009	83,985	93,642	71,794	803,547
Dunn	122,115	284,884	159,849	157,900	181,726	177,546	188,244	215,488	171,149	1,658,901
Golden Valley	0	0	0	0	0	0	0	0	0	0
McHenry	0	0	0	0	0	0	0	0	0	0
McKenzie	225,780	416,024	297,656	293,901	354,715	366,393	392,630	450,577	344,712	3,142,388
McLean	0	0	0	0	0	0	0	0	0	0
Mercer	0	0	0	0	0	0	0	0	0	0
Mountrail	123,159	276,348	146,359	148,815	175,555	195,747	200,544	223,517	182,582	1,672,626
Renville	0	0	0	0	0	0	0	0	0	0
Slope	0	0	0	0	0	0	0	0	0	0
Stark	36,271	96,332	71,521	73,088	84,007	87,062	75,070	72,430	57,735	653,516
Ward	0	0	0	0	0	0	0	0	0	0
Williams	120,845	294,914	162,220	166,940	196,354	196,074	208,870	230,296	189,873	1,766,386
Total	\$831,525	\$1,756,330	\$1,121,351	\$1,131,157	\$1,307,132	\$1,322,482	\$1,371,539	\$1,519,318	\$1,200,680	\$11,561,514

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