



## ESTIMATED CORONAVIRUS (COVID-19) PANDEMIC FEDERAL FISCAL RELIEF FUNDING

This memorandum provides information regarding estimated federal funding that may be available to North Dakota state and local government agencies as a result of fiscal relief legislation passed by the federal government in response to the Coronavirus (COVID-19) pandemic and amounts approved by the Budget Section to date.

### UNITED STATES HOUSE OF REPRESENTATIVES BILL NO. 6074

On March 6, 2020, President Donald Trump signed a \$8.3 billion bill to provide economic stimulus to states, territories, and tribes. The bill, also called the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020, allocates:

- \$3.4 billion to the federal public health and social services emergency fund for vaccine efforts, therapeutics, diagnosis, medical supplies, medical surge capacity building, health services, and oversight;
- \$2.2 billion to the Centers for Disease Control and Prevention (CDC) for federal, state, and local public health efforts, surveillance, testing, infection control, mitigation, and replenishing funds;

**Of this funding, the CDC may use approximately \$1.05 billion to reimburse state, local, and tribal governments for expenses incurred since January 2020 related to COVID-19. The funding may be in the form of grants or cooperative agreements.**

- \$985 million for global health programs by supporting health systems overseas, international disaster assistance, and economic support;
- \$836 million to the National Institutes of Health for research and development of vaccines, therapeutics and diagnostics, and training to reduce exposure of hospital employees and first responders;
- \$500 million for temporary reimbursement for telehealth for all Medicare enrollees;
- \$264 million to the Department of State for consular operations, emergency evacuation, and other preparedness efforts; and
- \$82 million for other purposes, such as the Food and Drug Administration, Small Business Administration, and United States Agency for International Development.

### UNITED STATES HOUSE OF REPRESENTATIVES BILL NO. 6201

On March 18, 2020, President Trump signed the Families First Coronavirus Response Act (FFCRA), which provides the following:

- \$1.2 billion to the National Disaster Medical System for the reimbursement of costs for testing uninsured individuals for COVID-19;

- **\$1.0 billion for emergency transfers to states to pay for unemployment benefits;**

**Each state would receive a proportional amount based on the share of federal unemployment insurance taxes paid by its employers. Of the total, \$500 million is for immediate funding to all states for staffing, technology, systems, and other administrative costs. The remaining \$500 million would be distributed to states if a state's unemployment claims increased by at least 10 percent over the same quarter in the previous year.**

Eligible laid-off workers can receive regular unemployment benefits for as long as 26 weeks. After exhausting those benefits, individuals in states with rising unemployment can qualify for an additional 13 weeks of benefits through the extended benefit program. The state matching requirement for the extended benefits program is waived for the rest of calendar year 2020.

- \$250 million for Department of Health and Human Services for the elderly, including \$160 million for home-delivered nutrition services, \$80 million for congregate nutrition services (such as adult day care centers and meal sites), and \$10 million for nutrition services for Native Americans;
- \$500 million for the women, infants, and children program;
- \$400 million for the commodity assistance program for emergency food assistance;
- \$64 million to the Indian Health Service;
- Provides additional supplemental nutritional assistance program (SNAP) aid to children and families when a child's school is closed for at least 5 days due to COVID-19 public health emergency;
- Increases state federal medical assistance percentages (FMAP) by 6.2 percent. This applies to regular FMAP and not for Expanded Medicaid rates under the Affordable Care Act;
- Requires most employers to provide emergency sick leave to employees, excluding governmental entities. Employers will be eligible for a refundable tax credit to offset costs of providing the leave; and
- Requires private sector employers with 500 or fewer workers and government entities to provide 12 weeks of job-protected leave, of which the first 2 weeks are unpaid, under the Family and Medical Leave Act for employees who must be quarantined because of exposure to the virus, is providing care to a family member who must be quarantined, or must provide care to a child younger than 18 years of age whose school or day care has closed because of the virus.

### **UNITED STATES HOUSE OF REPRESENTATIVES BILL NO. 748**

On March 27, 2020, President Trump signed a \$2.2 trillion bill to provide economic stimulus to states, territories, and tribes. The bill, also called the Coronavirus Aid, Relief, and Economic Security (CARES) Act:

- Creates a \$500 billion lending fund for businesses, cities, and states, including major industry corporations, such as the airline industry companies;
- Provides \$350 billion for a paycheck protection program to incentivize small businesses to continue paying workers;
- Creates a \$150 billion federal Coronavirus Relief Fund for state, local, and tribal governments, of which **North Dakota received \$1.25 billion;**

Of this amount, \$8 billion is for tribal entities, \$3 billion is for United States territories including the District of Columbia and Puerto Rico, and \$139 billion is for the states. The \$139 billion dedicated for states will be distributed based on population. Every state will receive a minimum of \$1.25 billion.

Local governments with populations of at least 500,000 may request a direct payment from the treasury secretary. State distributions are reduced by the local payment, but the portion of a state's distribution which can be provided directly to local governments is capped at 45 percent, resulting in states receiving at least 55 percent of the total distribution.

Funds may be used for necessary expenditures incurred due to COVID-19 which were incurred between March 1, 2020, and December 30, 2020, and were not accounted for in the most recently approved state budget.

- Provides an additional \$190 billion to state and local governments for higher education, K-12 schools, family programs, block grants, and other programs to respond to the COVID-19 pandemic;
- Provides \$179.5 billion for public services, including \$100 billion for hospitals and \$20 billion for veterans' health care;
- Provides \$45 billion for the federal disaster relief fund for the immediate needs of state, local, tribal, and territorial governments to protect citizens and help them respond and recover from the effects of COVID-19;
- Provides \$44 billion for temporary suspension of principal and interest payments on federally held student loans through September 30, 2020;
- Creates a \$30 billion education stabilization fund for states, school districts, and institutions of higher education for cost related to COVID-19;
- Provides \$25 billion for transit systems, to be distributed through existing formulas, such as urbanized area formula grants and formula grants for rural areas, using federal fiscal year 2020 apportionment formulas;
- Provides \$4.3 billion for the CDC to provide support to federal, state, and local public health agencies to prevent, prepare for, and respond to the pandemic;
- Provides \$1.4 billion for deployments of the National Guard. This funding is expected to sustain up to 20,000 members of the National Guard providing state and local support, as directed by the governors of each state, for 6 months;
- Provides \$400 million in election security grants to prevent, prepare for, and respond to COVID-19 in the 2020 federal election cycle;
- Provides approximately \$300 billion to distribute direct payments of \$1,200 to citizens with certain income levels and \$500 for each dependent child;
- Extends the Real ID deadline for full implementation by states from October 1, 2020, to September 30, 2021; and
- Expands unemployment insurance from 3 to 4 months, and provides temporary unemployment compensation of \$600 each week, which is in addition to and the same time as regular state and federal unemployment insurance benefits. The CARES Act included \$260 billion for the additional federal unemployment compensation programs.

### **UNITED STATES HOUSE OF REPRESENTATIVES BILL NO. 266**

On April 24, 2020, President Trump signed a \$484 billion bill to provide additional funding for the paycheck protection program, hospitals, and increased COVID-19 testing. The bill, also called the Paycheck Protection Program and Health Care Enhancement Act provides for the following:

- \$320 billion for the paycheck protection program, providing a total of \$670 billion for the program;
- \$75 billion to reimburse health care providers for health care-related expenses or lost revenues that are attributable to the COVID-19 outbreak;
- \$60 billion of emergency disaster loans and grants for financial institutions;
- \$25 billion to research, develop, validate, manufacture, purchase, administer, and expand capacity for COVID-19 tests to effectively monitor and suppress COVID-19 testing.

**Of this amount, \$11 billion is for state, local, and tribal governments; and**

- \$2 billion for salaries and expenses of the Small Business Administration to administer programs related to COVID-19.

**CORONAVIRUS RELIEF FUND**

Of the \$150 billion Coronavirus Relief Fund established in United States House of Representatives Bill No. 748, North Dakota was allocated \$1.25 billion for direct costs associated with the COVID-19 pandemic. The costs:

1. Must be necessary due to the COVID-19 pandemic;
2. Cannot be accounted for in the most recently approved budget; and
3. Must be incurred during the period March 1, 2020, through December 30, 2020.

In April 2020, North Dakota received its \$1.25 billion allocation from the Coronavirus Relief Fund. **As of September 17, 2020, the Budget Section has approved funding requests totaling \$1.16 billion, including \$1.1 billion from state agencies and \$63 million from political subdivisions, from the state's allocation from the Coronavirus Relief Fund,** as follows:

Agency	Planned Use of Funding	Funding Available	Funding Approved by Budget Section
<b>State Government</b>			
101 - Governor	Salary costs for a COVID-19 pandemic dedicated temporary employee working 50 percent during April and May 2020.		\$18,085
108 - Secretary of State	Overtime for vote-by-mail election managers, election supplies, personal protective equipment, cleaning supplies, and physical barriers.		49,216
110 - Office of Management and Budget	<ol style="list-style-type: none"> <li>1. \$158,125 - Purchase touchless bathroom fixtures for buildings on the State Capitol grounds, replacement of State Capitol west entrance door with an automatic door, and for cleaning contract work.</li> <li>2. \$856,100 - Mechanical equipment ionizers.</li> <li>3. \$5,000,000 - Grants to private higher education institutions, which will be distributed using the allocation methodology used by the federal Department of Education for higher education emergency relief funds included in the CARES Act. The allocation methodology is based on student enrollment, with priority given to institutions with greater enrollment of Pell Grant-eligible students. The allocations are as follows:                             <ul style="list-style-type: none"> <li>• Candeska Cikana Community College - \$218,522;</li> <li>• Hair Academy - \$69,258;</li> <li>• Josef's School of Hair - \$185,705;</li> <li>• Lynnes Welding Training - \$23,974;</li> <li>• Nueta Hidasta Sahnish College - \$84,294;</li> <li>• Salon Professional Academy - \$135,312;</li> </ul> </li> </ol>		6,014,225

Agency	Planned Use of Funding	Funding Available	Funding Approved by Budget Section
112 - Information Technology Department	<ul style="list-style-type: none"> <li>• Sitting Bull College - \$377,735;</li> <li>• Trinity Bible College - \$205,855;</li> <li>• Turtle Mountain Community College - \$954,727;</li> <li>• United Tribes Technical College - \$342,387;</li> <li>• University of Jamestown - \$855,040; and</li> <li>• University of Mary - \$1,547,191.</li> </ul> <ol style="list-style-type: none"> <li>1. \$17,000,000 - Funding to be used for cybersecurity to address an increase in security incidents related to the COVID-19 pandemic. Costs will include contractor support, additional software and licenses, staff training, and on-call third party support for large scale incidents.</li> <li>2. \$23,118,226 - Funding to be used for telework needs, including upgrading Microsoft Office 365, and purchasing equipment, such as laptops, headsets, and network and server hardware to meet additional capacity needed for state employees working remotely.   <b>NOTE:</b> In May 2020, the Budget Section approved a request of \$67,618,226 from the Information Technology Department, of which \$23,868,226 was for telework initiatives. In June 2020, the Budget Section approved a request to use up to \$750,000 of the funding approved for telework initiatives for the Legislative Assembly. See the Legislative Assembly below for more information.</li> <li>3. \$26,750,000 - Funding to be used for digital government costs to establish an enterprise level call center, automate manual processes, and conduct an assessment of state employee remote work capabilities.</li> <li>4. \$500,000 - Funding for broadband grants to school districts based on broadband connectivity needs for underprivileged households with school-aged children. Grants will be award in consultation with the Department of Public Instruction using information such as the percentage of students eligible for free and reduced-price meals in each school district.   <b>NOTE:</b> In September 2020, the Budget Section approved a transfer of \$500,000 from the Information Technology Department to the Department of Public Instruction for this program.</li> </ol>		67,368,226
117 - State Auditor	Purchase of telework equipment.		13,903
127 - Tax Commissioner	Purchase of telework equipment, personal protective equipment, and a secure drop box for the Capitol.		81,601

Agency	Planned Use of Funding	Funding Available	Funding Approved by Budget Section
150 - Legislative Assembly	<ol style="list-style-type: none"> <li>\$750,000 - Funding to be received from the Information Technology Department to implement audio and video conferencing equipment and software in legislative committee rooms to allow for remote meetings.</li> <li>\$1,250,000 - Purchase of equipment, including new voting boards, in legislative chambers to allow for remote meetings and if necessary, a remote legislative session.</li> </ol>		2,000,000
160 - Legislative Council	Purchase of cleaning supplies and physical barriers, as well as the cost of service fees from October through December 2020 for remote software installed in legislative committee rooms and chambers.		100,000
180 - Judicial branch	Purchase of telework equipment, cleaning and personal protective equipment supplies, and salary costs.		312,212
201 - Department of Public Instruction	To provide grants to school districts for additional staffing needs and other support and services to K-12 students due to the COVID-19 pandemic.		30,000,000
226 - Department of Trust Lands	<ol style="list-style-type: none"> <li>\$100,000 - Due to the COVID-19 pandemic, the department could not conduct in-person auctions. Instead, the department conducted online surface lease auctioning, incurring a 3 percent convenience fee from the auction platform vendor.</li> <li>\$20,000 - The funding will be used for a shut-in well analysis due to an increase in shut-in oil and gas well requests as a result of the COVID-19 pandemic. The funds were requested based on economic scenarios to estimate shut-in wells and production and the department's related cashflow. The analysis will allow the department to better manage cashflows and disbursements obligations through cash deposits instead of selling investments.</li> </ol>		120,000
North Dakota University System			
215 - North Dakota University System office	Requests for funding from the state's allocation from the Coronavirus Relief Fund for higher education in June 2020 totaled \$44.5 million. The funding is for protective supplies, health services supplies, cleaning supplies, virtual simulators, classroom and facility restructuring, technology needs, telework equipment and software, instructional design resources, academic technology and software, the Dakota Digital Academy to target unemployed North Dakota residents for enrollment, and staff overtime.		1,668,787
227 - Bismarck State College			4,001,722
228 - Lake Region State College			853,313
229 - Williston State College			1,100,364
230 - University of North Dakota			20,404,963
235 - North Dakota State University (NDSU)	Requests for funding from the state's allocation from the Coronavirus Relief Fund for higher education in August 2020 totaled \$17.4 million. The funding is for cleaning supplies and equipment, remote behavioral health services, personal protective equipment, cleaning staff payroll, and heating, ventilation, and air conditioning modifications and filters.		22,671,414
238 - North Dakota State College of Science			5,277,897
239 - Dickinson State University			2,042,255
240 - Mayville State University			1,013,031
241 - Minot State University			1,542,939
242 - Valley City State University			508,557
243 - Dakota College at Bottineau			766,276

Agency	Planned Use of Funding	Funding Available	Funding Approved by Budget Section
301 - State Department of Health	<ol style="list-style-type: none"> <li>1. \$51,888,807 - Department staff overtime, laboratory supplies, laboratory equipment, personal protective equipment, travel, IT equipment, medical supplies, delivery costs for laboratory specimens, and contract costs, including contact tracing, hotline, laboratory technicians, scientists, courier services, and nursing services.</li> <li>2. \$20,000,000 - Local public health funding allocated through the existing formula and distributed by the department on a cost reimbursement basis.</li> <li>3. \$13,668,654 - Temporary contact tracing and testing positions and operating expenses for June 1, 2020, through December 30, 2020.</li> <li>4. \$62,941,500 - Additional testing, including testing for the University System and K-12 schools, including laboratory testing supplies and additional need for contact tracers, continued contracted hotline costs with Noridian Healthcare Solutions in Fargo, testing costs for a contracted laboratory in North Carolina to cover costs for testing in excess of capacity at the state laboratory, public awareness campaign, technology costs, and personal protective equipment.</li> <li>5. \$1,350,000 - Research costs associated with the team that moved from the State Emergency Operation Center to the State Department of Health, including salaries and wages (\$1,208,000) and operating expenditures (\$142,000) for 34 team members, including a new team leader and individuals to oversee testing outreach statewide, work with special populations, health analytics (dashboards and modeling), health logistics (nurse coordination), and health informatics (contact tracing application and related systems).</li> <li>6. \$683,000 - Costs associated with the Governor-appointed Public Health Strategists, including professional fee contracts with UND (\$338,624), NDSU (\$97,604), and a group to facilitate and provide the written recommendation (\$246,772). Contracts for UND and NDSU will include salary costs for percentage of work on the project.</li> <li>7. \$31,583,968 - Contingency funding due to FEMA indicating COVID-19 testing will no longer be considered an allowable expenditure for FEMA funding.</li> </ol>		182,115,929
303 - Department of Environmental Quality	<ol style="list-style-type: none"> <li>1. \$65,000 - Wastewater testing project (\$50,000) and wastewater testing supplies and transportation (\$15,000).</li> <li>2. \$5,000 - Printers and scanners.</li> </ol>		70,000
313 - Veterans' Home	<ol style="list-style-type: none"> <li>1. \$35,395 - Salary expenses incurred for planning, preparing, and mitigating COVID-19 in the Veterans' Home.</li> <li>2. \$95,702 - Purchase of personal protective equipment, cleaning supplies, sanitizer, costs related to a quarantine unit, and equipment for delivering meals and laundry to resident rooms.</li> </ol>		131,097
321 - Department of Veterans' Affairs	Purchase of ultraviolet sanitizers and telework equipment		2,860

Agency	Planned Use of Funding	Funding Available	Funding Approved by Budget Section
325 - Department of Human Services	<ol style="list-style-type: none"> <li>1. \$40,900,000 - Child care emergency operations grants and personal protective equipment grants to qualified service providers.</li> <li>2. \$2,500,000 - Emergency rent bridge grant program, which is available to qualified individuals unable to pay rent due to the COVID-19 pandemic. The funding will be provided to landlords to assist in preventing homelessness. This funding is in addition to the \$2.5 million of federal funds approved for the Department of Human Services to receive from the Department of Commerce from community development block grant funding.</li> <li>3. \$1,414,276 - Increased costs for meal delivery services for elderly and vulnerable populations, costs related to telehealth services, and additional cleaning and supplies at the State Hospital and Life Skills and Transition Center.</li> <li>4. \$1,000,000 - Funding for three pilot programs for infection control at long-term care facilities, including funding for additional sanitation compliance costs.</li> <li>5. \$500,000 - Consultant service costs to convert processes from paper to electronic due to telework needs.</li> <li>6. \$285,000 - County social services costs, including overtime, personal protective equipment, and telework costs, such as the purchase of laptops.</li> <li>7. \$150,000 - Long-term care facility equipment and COVID-19 data collection surveys.</li> <li>8. \$66,232 - Cost of supplies and a Polycom system upgrade at the State Hospital.</li> <li>9. \$1,227,209 - Telehealth upgrades, digital stethoscopes, development of electronic forms for patients to utilize kiosks in office or online instead of directly contacting staff, psychological testing electronic forms, and stationary temperature scanners.</li> </ol>		48,042,717
380 - Job Service North Dakota	<p>Funding to be transferred to the unemployment insurance trust fund to pay for state unemployment insurance claims and to minimize the impact to employer tax rates.</p> <p><b>NOTE:</b> This funding will not be used for costs related to federal unemployment programs. The federal government will be reimbursing Job Service North Dakota for claims paid from the unemployment insurance trust fund related to federal pandemic unemployment compensation benefits (\$600 weekly benefit), the 13-week pandemic emergency unemployment compensation extension program, and the pandemic unemployment assistance program for self-employed individuals.</p>		410,000,000
405 - Industrial Commission	<ol style="list-style-type: none"> <li>1. \$66,350,000 - Funding for abandoned well plugging (\$33,175,000) and reclamation (\$33,175,000) costs due to small oil and gas well owners that are not expected to survive the COVID-19 demand shock and will declare bankruptcy, resulting in the well plugging and reclamation becoming a responsibility of the state.</li> <li>2. \$1,513 - Zoom membership and upgrades, cleaning supplies, and thermometers.</li> </ol>		66,351,513

Agency	Planned Use of Funding	Funding Available	Funding Approved by Budget Section
471 - Bank of North Dakota	<ol style="list-style-type: none"> <li>\$30,000,000 - Funding for a COVID-19 disaster relief program similar to the PACE program to provide interest rate buydowns on loans to businesses for operating expenses.  <b>NOTE:</b> In September 2020, the Budget Section approved a request from the Bank of North Dakota to return \$120 million of previously allocated funding from the state's allocation from the federal Coronavirus Relief Fund due to demand for financing under the original program being lower than anticipated.</li> <li>\$50,000,000 - Funding to establish a new program to provide one-time grants to businesses to assist with interest expenses on debt that was issued prior to the COVID-19 pandemic. Eligible businesses must have at least a 20 percent loss of gross revenue based on revenues from April 1, 2020, to September 30, 2020, compared to the same period 1 year prior. The grants are limited to the total interest expense incurred from April 1, 2020, to September 30, 2020, up to \$50,000 per eligible recipient. The grant awards will be prioritized based on the highest percentage loss in revenues.</li> </ol>		80,000,000
475 - Mill and Elevator Association	<ol style="list-style-type: none"> <li>\$32,332 - Overtime salaries.</li> <li>\$172,379 - Cleaning supplies, personal protective equipment, and freight rail costs to return flour shipments due to school closures.</li> </ol>		204,711
485 - Workforce Safety and Insurance	Funding to be transferred to the workmen's compensation fund for first responder workers compensation claims as well as telework expenses.		199,930
504 - Highway Patrol	Overtime costs, personal protective equipment, remote learning information technology costs, and in-car laptops.		404,094
530 - Department of Corrections and Rehabilitation	<ol style="list-style-type: none"> <li>\$3,835,020 - To pay counties for housing individuals sentenced but who have not been admitted to a department facility due to the COVID-19 pandemic.</li> <li>\$623,404 - Funding to pay for the offender per diem portion of the daily rate charged by community housing partners for individuals whose employment has been negatively impacted by the COVID-19 pandemic.</li> <li>\$120,000 - Overtime and related fringe benefits.</li> <li>\$313,839 - Cost of supplies, materials, services, and travel.</li> <li>\$347,926 - Purchase of telework equipment, such as laptops, printers, headsets, and microphones, and other equipment, such as security cameras, cots, projectors, touchless faucets, door openers, and vacuum cleaners.</li> <li>\$273,600 - Behavioral health costs of the free through recovery program.</li> <li>\$386,398 - Information technology training, equipment barriers, cots, lift station grinder pumps, and ventilated vans for transportation.</li> </ol>		5,900,187

Agency	Planned Use of Funding	Funding Available	Funding Approved by Budget Section
540 - Adjutant General	<ol style="list-style-type: none"> <li>1. \$10,000,000 - Purchase of equipment, personal protective equipment, cleaning supplies, and salaries costs.</li> <li>2. \$23,100,000 - Salaries, health insurance reimbursement, and travel costs of National Guard soldiers transitioning from federal status to state status.</li> <li>3. \$196,780 - Costs to upgrade the agency's computer-aided design system due to the COVID-19 pandemic.</li> </ol>		33,296,780
601 - Department of Commerce	<ol style="list-style-type: none"> <li>1. \$66,429,000 - To establish a North Dakota restart economic development grant program to provide grants to small businesses to increase sales and retain staff. Grants of up to \$50,000 may be provided to businesses with one location or \$100,000 if a business has multiple locations. The funding may be used to purchase personal protective equipment, costs associated with the recruitment of previously furloughed employees, and physical improvement expenses for safe business operations. Eligible businesses must prove financial viability prior to the COVID-19 pandemic, the business was negatively impacted by the pandemic, and that the funding will increase business COVID-19 resiliency.</li> <li>2. \$2,250,000 - Administrative costs of the North Dakota restart economic development grant program. The department intends to contract with a third party to process applications, which the department anticipates could be up to 10,000 applications.</li> <li>3. \$1,000,000 - To establish a North Dakota smart restart technical skills training grant program to support workforce training programs for displaced workers seeking to develop technical skills necessary to make a career change and remain gainfully employed in North Dakota. The maximum grant amount is \$100,000. The program requires one dollar of matching funds for the training provider for each \$1 provided by the department.</li> </ol>		69,679,000
602 - Agriculture Commissioner	<ol style="list-style-type: none"> <li>1. \$4,000,000 - Funding for a meat processor cost-share program for meat processing plants to address increased demand for retail meat products and slaughter of livestock. Funding will be used for the purchase of various equipment to allow for increases in production and protection of the food supply.</li> <li>2. \$95,000 - Funding to purchase a database software program designed to gather and organize animal health data to detect, contain, and eradicate outbreaks of dangerous diseases in animals.</li> <li>3. \$5,000,000 - Funding for a competitive grant program provided to North Dakota research companies for COVID-19 research. Grants are available for research conducted related to biosensors and biotechnology, equipment, medical and health products and services, medical diagnostics, medical therapeutics, and similar areas to advance virus screening technologies, antibody therapies, immunotherapies, and sanitation technologies. The program will reimburse companies a portion of expenses dependent on the total number of eligible</li> </ol>		11,356,000

Agency	Planned Use of Funding	Funding Available	Funding Approved by Budget Section
	<p>applications received and approved. Grant awards may not exceed \$1.5 million for each successful applicant.</p> <p>4. \$2,000,000 - Funding for a grant program to provide organizations with the proper storage equipment to store perishable items such as fruits, vegetables, meat, and dairy products.</p> <p>5. \$120,000 - Grain inspection software upgrades to process, renew, complete, and charge for new licenses and to electronically gather ownership information.</p> <p>6. \$90,000 - Automation of the department's grain license software to provide for electronic application processing for livestock auction and livestock dealer's licenses.</p> <p>7. \$51,000 - Contracted service costs to upgrade local food access and Internet connectivity through local food maps and the department website.</p>		
627 - Upper Great Plains Transportation Institute	Transition of training materials to electronic format.		102,495
628 - Branch research centers	<p>Video conferencing equipment, telework equipment, air ionization equipment, personal protective equipment, cleaning supplies, physical barriers, travel, and salary costs. The funding will be provided for the following locations:</p> <ul style="list-style-type: none"> <li>• Dickinson - \$113,193;</li> <li>• Central Grasslands - \$125,887;</li> <li>• Hettinger - \$107,493;</li> <li>• Langdon - \$123,624;</li> <li>• North Central - \$118,334;</li> <li>• Williston - \$119,420; and</li> <li>• Carrington - \$123,056.</li> </ul>		831,007
630 - NDSU Extension Service	Technology costs for remote program delivery, personal protective equipment, sanitizing supplies, and hand sanitizer kiosks.		855,400
638 - Northern Crops Institute	Technology costs for remote program delivery, telework equipment, personal protective equipment, and sanitizer supplies.		115,586
640 - NDSU Main Research Center	Telework equipment, air ionization equipment, personal protective equipment, cleaning supplies, physical barriers, travel, and salary costs.		1,164,967
670 - Racing Commission	Personal protective equipment and cleaning supplies.		1,000
701 - State Historical Society	Personal protective equipment and cleaning supplies.		20,000
750 - Parks and Recreation Department	Personal protective equipment, cleaning supplies, and a WIFI project for all online services at all parks.		96,547

Agency	Planned Use of Funding	Funding Available	Funding Approved by Budget Section
801 - Department of Transportation	<ol style="list-style-type: none"> <li>1. \$10,207 - Overtime and on-call salaries.</li> <li>2. \$1,002,268 - Operating expenses related to the placement of self-service kiosks, additional cleaning supplies and janitorial contract costs, personal protective equipment, motor pool costs, equipment purchases and rentals, travel, and road maintenance supplies and materials.</li> <li>3. \$17,164,000 - Motor Vehicle Division COVID-19 response and technology costs, including self-service kiosks costs and expenses related to a motor vehicle and driver's license mobile application.</li> </ol>		18,176,475
<b>State Coronavirus Relief Fund allocations - State government</b>			<b>\$1,097,047,281</b>
<b>Political Subdivisions (Distributed by the State Treasurer)</b>	Requests from political subdivisions include costs for personal protective equipment, cleaning supplies, telework equipment, and other expenses related to COVID-19.		
Adams County			\$15,000
Barnes County			11,328
Bottineau County			11,781
Burke County			6,138
Burleigh County			200,930
Cass County			152,061
Cavalier County			10,765
Dickey County			6,914
Dunn County			5,330
Emmons County			4,147
Golden Valley County			1,216
Grand Forks County			142,221
LaMoure County			10,610
Logan County			10,910
McKenzie County			32,631
McLean County			9,344
Mercer County			3,295
Morton County			16,577

Agency	Planned Use of Funding	Funding Available	Funding Approved by Budget Section
Nelson County			3,563
Oliver County			2,541
Pembina County			19,685
Pierce County			4,835
Ramsey County			11,383
Ransom County			19,885
Renville County			5,121
Richland County Administration			64,994
Rolette County			15,478
Sargent County			12,751
Slope County			5,161
Stark County			20,192
Stark County / Southwest Multi-County Correction Center			186,715
Steele County			5,838
Stutsman County			34,638
Towner County			2,676
Walsh County			53,212
Ward County			61,729
Wells County			3,919
Williams County			81,326
Estimated additional county allocations	Funding allocation request based on estimated law enforcement payroll expenditures.		25,400,000
City of Bismarck			655,902
City of Bowbells			716
City of Dickinson			21,353
City of Fargo			444,151
City of Grand Forks			237,654
City of Grafton			5,253

Agency	Planned Use of Funding	Funding Available	Funding Approved by Budget Section	
City of Hillsboro	Funding allocation request based on estimated law enforcement payroll expenditures.		4,235	
City of Horace			3,147	
City of Jamestown			35,332	
City of Kenmare			1,845	
City of Mandan			10,746	
City of Oaks			4,008	
City of Rolla			96	
City of Watford City			47,660	
City of West Fargo			485,489	
City of Williston			545,715	
Estimated additional city allocations				33,500,000
Bismarck Parks and Recreation District				94,901
Dickinson Park District				25,608
Fargo Park District				22,419
Grand Forks Park District				17,690
Jamestown Park District				35,630
Minot Park District				6,543
Valley City Park District				15,063
Watford City Park District				3,832
West Fargo Park District				49,984
Williston Parks and Recreation District				10,907
<b>State Coronavirus Relief Fund allocations - Political subdivisions</b>			<b>\$62,952,719</b>	
Total state Coronavirus Relief Fund allocations		<b>\$1,250,000,000</b>	<b>\$1,160,000,000</b>	

**OTHER ESTIMATED FEDERAL FISCAL RELIEF FUNDING FOR STATE AGENCIES**

The following is a summary of the federal fiscal relief funding that may be available to North Dakota state government agencies and the allowable uses of the funds, **excluding funding available from the Coronavirus Relief Fund**. With the exception of certain programs (see footnotes below), these estimates are provided from the Federal Funds Information for States (FFIS) and based on guidance from the federal government as of September 22, 2020. Excluding funding from the Coronavirus Relief Fund, estimated funding totals \$1.7 billion for state government agencies, including higher education institutions. **As of September 17, 2020, the Budget Section has received and approved state agency requests totaling \$241.1 million of federal fiscal relief funds under these programs related to the COVID-19 pandemic, excluding funding available from the Coronavirus Relief Fund.**

Agency	Allowable Uses of Funds	Potential Funding Available	Funding Approved by Budget Section
<p><b>108 - Secretary of State</b> Election security</p> <p>Total Secretary of State</p>	<p>Acceptable uses of the funds include replacing paperless voting machines, conducting postelection audits, addressing cyber vulnerabilities in election systems, providing election officials with cybersecurity training, instituting election system cybersecurity best practices, and making other improvements to the security of federal elections.</p>	<p>\$3,000,000</p>	<p>\$3,000,000</p>
<p><b>110 - Office of Management and Budget</b> Governor's emergency education relief fund</p>	<p>Section 18002(a) emergency education relief grants to the governor of each state to provide:</p> <ol style="list-style-type: none"> <li>1. Emergency support through grants to local educational agencies that the state educational agency deems have been most significantly impacted by COVID-19 to support the ability of local educational agencies to continue to provide educational services to their students and to support the ongoing functionality of the local educational agency;</li> <li>2. Emergency support through grants to institutions of higher education serving students within the state that the governor determines have been most significantly impacted by COVID-19 to support the ability of institutions to continue to provide educational services and support the ongoing functionality of the institution; and</li> <li>3. Support to any other institution of higher education, local educational agency, or education-related entity within the state that the governor deems essential for carrying out emergency educational services to students for authorized activities described in section 18003(d)(1) of the CARES Act or the Higher Education Act, the provision of child care and early childhood education, social and emotional support, and the protection of education-related jobs.</li> </ol> <p>A press release by the United States Department of Education on April 14, 2020, indicated the funding is an emergency block grant designed to enable governors to decide how best to meet the needs of students, schools (including charter schools and nonpublic schools), postsecondary institutions, and other education-related organizations.</p> <p>As a condition of receiving the funds, the state must agree to maintenance of effort requirements that provide state funding for elementary and secondary education during state fiscal years 2020 and 2021 will be an amount equal to or greater than the average</p>	<p>\$5,932,707</p>	<p>\$5,932,707</p>

	<p>state support provided for elementary and secondary education during state fiscal years 2017, 2018, and 2019. The maintenance of effort requirements also applies to state funding provided for postsecondary education.</p> <p>As of September 17, 2020, the Budget Section has approved the Office of Management and Budget to allocate the following from the governor's emergency education relief fund:</p> <ul style="list-style-type: none"> <li>• University System office - \$2,500,000. The funding will be used for a Higher Education COVID Impact Grants program to ensure University System institutions are able to respond to the changing educational needs of students receiving virtual instruction.</li> <li>• Department of Public Instruction - \$950,000. The funding will be used for a remote learning digital platform delivered through the Center for Distance Education (\$600,000) and a special education teacher scholarship program to address the shortage of qualified special education teachers in the state (\$350,000). The Office of Management and Budget will be distributing the remaining \$2,482,707 directly to local education agencies through a competitive grant process.</li> </ul>		
<p>Total Office of Management and Budget</p>		<p><b>\$5,932,707</b></p>	<p><b>\$5,932,707</b></p>
<p><b>125 - Attorney General</b> Justice assistance grants</p>	<p>Expenditures for staff overtime; equipment (including law enforcement and personal protective equipment); supplies (such as gloves, masks, and sanitizer); training; travel; addressing medical needs of inmates in state, local, and tribal prisons, jails and detention centers; and other items or projects related to the prevention, preparation, and response to the COVID-19 pandemic.</p>	<p>\$2,082,871</p>	<p>\$2,082,871</p>
<p>Total Attorney General</p>		<p><b>\$2,082,871</b></p>	<p><b>\$2,082,871</b></p>
<p><b>201 - Department of Public Instruction</b> Elementary and secondary school emergency relief fund</p>	<p>Section 18003(a) elementary and secondary school emergency relief grants to each state educational agency with an approved application. Each state must allocate not less than 90 percent of the funds as subgrants to local educational agencies in the state in proportion to the amount of funds local educational agencies received in the most recent fiscal year under Part A of Title I of the Elementary and Secondary Education Act (ESEA) of 1965. The CARES Act identified the following uses of the funds:</p> <ol style="list-style-type: none"> <li>1. Any activity authorized by the ESEA of 1965.</li> <li>2. Coordination of preparedness and response efforts of local educational agencies with state, local, tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to COVID-19.</li> <li>3. Providing principals and others school leaders with the resources necessary to address the needs of their individual schools.</li> <li>4. Activities to address the unique needs of low-income children or students, children with disabilities, English language learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery to meet the needs of each population.</li> </ol>	<p>\$33,297,699</p>	<p>\$36,600,000</p>

5. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
6. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
7. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
8. Planning for and coordinating during long-term closures, including providing meals to eligible students, provide technology for online learning to all students, providing guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and ensuring other educational services can continue to be provided consistent with all federal, state, and local requirements.
9. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.
10. Providing mental health services and supports.
11. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English language learners, migrant students, students experiencing homelessness, and children in foster care.
12. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

With funds not otherwise allocated to local educational agencies, the state may reserve not more than .5 percent for administrative costs and the remainder for emergency needs as determined by the state educational agency to address issues responding to COVID-19, which may be addressed through the use of grants or contracts. The state must return any funds not awarded within 1 year.

A local educational agency receiving grant funds must provide equitable services in the same manner as provided under Section 1117 of the ESEA of 1965 to students and teachers in nonpublic schools, as determined in consultation with representatives of nonpublic schools.

The state's application must include assurances that the state will maintain support for elementary and secondary education in fiscal years 2020 and 2021 at least at the levels of such support that is the average of such state's support for elementary and secondary education provided in the 3 fiscal years preceding the date of the CARES Act. The secretary of education may waive the maintenance of effort requirement for the purpose of relieving fiscal burdens on states that have experienced a precipitous decline in financial resources.

Of the total award, \$29,967,929 has been allocated to school districts based on the number of Title I students in the district. Allocations range from \$15,048 to \$3,275,476 and will be distributed on a reimbursement basis through the Department of Public Instruction's grant reimbursement system when districts submit their COVID-19

	<p>pandemic-related expenses. As of May 29, 2020, no COVID-19 elementary and secondary school emergency relief funding had been distributed to school districts. The remaining funding of \$3,329,770, or 10 percent, has been retained by the Department of Public Instruction. The department anticipates using the remaining funds as follows:</p> <ul style="list-style-type: none"> <li>• \$102,000 allocated to 17 school districts (\$6,000 each) that do not have Title I students and therefore did not receive an allocation;</li> <li>• \$500,000 to \$900,000 provided to the Center for Distance Education to purchase a system for online courses that will measure student progress for 18 months; and</li> <li>• \$250,000 for Department of Public Instruction grant administration.</li> </ul> <p>Remaining funds to be determined based on the results of a stakeholder survey.</p>		
The Emergency Food Assistance Program (TEFAP) commodities	Funding is provided under the Families First Coronavirus Response Act as authorized by Section 27(a) of the Food and Nutrition Act of 2008 (7 U.S.C. 2036(a)) to purchase a variety of nutritious and useful commodities and Section 204(a)(1) of the Emergency Food Assistance Act of 1983 (7 U.S.C. 7508(a)(1)) to pay for the direct and indirect costs related to processing, storage, transporting, and distributing commodities to eligible recipient agencies. Funding includes costs associated with the distribution of commodities.	681,333	
The Emergency Food Assistance Program (TEFAP) commodities	Funding is provided under the CARES Act as authorized by Section 27(a) of the Food and Nutrition Act of 2008 (7 U.S.C. 2036(a)) to purchase a variety of nutritious and useful commodities and Section 204(a)(1) of the Emergency Food Assistance Act of 1983 (7 U.S.C. 7508(a)(1)) to pay for the direct and indirect costs related to processing, storage, transporting, and distributing commodities to eligible recipient agencies. Funding includes costs associated with the distribution of commodities.	766,757	
Child Nutrition - National School Lunch Program	Funding available to provide nutritionally balanced, low cost or free lunches to children each school day.	26,243,080	
	In September 2020, the Budget Section approved a transfer of \$950,000 from the governor's emergency education relief fund to the Department of Public Instruction. The funding will be used for a remote learning digital platform delivered through the Center for Distance Education (\$600,000) and a special education teacher scholarship program to address the shortage of qualified special education teachers in the state (\$350,000).		
<b>Total Department of Public Instruction</b>		<b>\$60,988,869</b>	<b>\$36,600,000</b>
North Dakota University System			
Higher education emergency relief fund	The funding is for each institution of higher education to prevent, prepare for, and respond to COVID-19. Institutions may use the funds received to cover any costs associated with significant changes to the delivery of instruction due to COVID-19, so long as such costs do not include payment to contractors for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instruction, or religious worship. Recipients of funds must retain current employees to the maximum extent practicable and at least 50 percent of funds awarded		
227 - Bismarck State College		\$914,066	
228 - Lake Region State College		110,878	
229 - Williston State College		338,809	
230 - University of North Dakota		5,491,551	
235 - North Dakota State University		7,728,326	
238 - North Dakota State College of Science		823,352	
239 - Dickinson State University		640,093	

240 - Mayville State University	to institutions must be used to provide direct emergency aid to students, including grants to students for food, housing, course materials, technology, health care, and child care.	312,720
241 - Minot State University		1,275,782
242 - Valley City State University	Institutional amounts are primarily calculated as 75 percent using full-time equivalent enrollment of Pell students at an institution and 25 percent using full-time equivalent enrollment of non-Pell students. Students who were exclusively online are removed from the calculation.	452,941
243 - Dakota College at Bottineau		234,429
Economic adjustment assistance program - University Centers	Provides funding for specialized research, outreach, technology, and commercialization to institutions of higher education in regions of need of economic development support.	299,921
230 - University of North Dakota		
Small rural hospital improvement program (SHIP)	Small rural hospital improvement program funds support rural hospitals with 49 beds or fewer and enables small rural hospitals to:	3,035,412
232 - University of North Dakota School of Medicine and Health Sciences	<ul style="list-style-type: none"> <li>• Become or join accountable care organizations;</li> <li>• Participate in shared savings programs; and</li> <li>• Purchase health information technology, equipment, and training to comply with quality improvement activities such as advancing patient care information, promoting interoperability, and payment bundling.</li> </ul> <p>The SHIP funds will flow through the Center for Rural Health at the University of North Dakota School of Medicine and Health Sciences to small rural hospitals in the state.</p>	
Area health education centers program	Funding available to improve access to quality health care, particularly primary and preventive care, and to recruit, train, and retain health professionals for underserved populations.	95,455
232 - University of North Dakota School of Medicine and Health Sciences		
Geriatrics workforce enhancement program	Funding to prepare health care providers to meet the needs of aging populations.	90,625
232 - University of North Dakota School of Medicine and Health Sciences		
Higher education funds - Minority serving institutions	The funding is for institutions of higher education that serve minority populations to prevent, prepare for, and respond to COVID-19.	
227 - Bismarck State College		46,306
228 - Lake Region State College		5,665
239 - Dickinson State University		32,092
240 - Mayville State University		15,596
241 - Minot State University		64,072
243 - Dakota College at Bottineau		11,685
Higher education funds - Unmet needs	The federal Department of Education has allocated the unmet needs funding to prioritize schools that received less than \$500,000 under the higher education emergency relief fund and minority serving institutions programs. The department has distributed funds in an amount that, when added to the funds received under the higher education emergency relief fund and minority serving institutions programs, brings each institution eligible to receive funds to an award amount of \$500,000.	
228 - Lake Region State College		383,512
229 - Williston State College		161,191
240 - Mayville State University		171,832
242 - Valley City State University		47,059
243 - Dakota College at Bottineau		253,997
<b>Total North Dakota University System</b>		<b>\$23,037,367</b>

<b>250 - State Library</b>			
Institute of Museum and Library Services	Funding is provided to expand digital network access, purchase Internet accessible devices, and provide technical support services.	\$68,860	\$200,000
Total State Library		<b>\$68,860</b>	<b>\$200,000</b>
<b>301 - State Department of Health</b>			
CDC - COVID-19 response grant	Awards to date under the Coronavirus Preparedness and Response Act to contain and mitigate the spread of COVID-19.	\$4,567,500	\$6,000,000
CDC - Epidemiology and Laboratory Capacity for Infectious Diseases	Additional funding to carry out surveillance and epidemiology activities.	904,829	0
CDC - Immunization cooperative agreements	Funding for enhanced influenza campaign and COVID-19 vaccine response preparation available through July 4, 2021.	240,831	0
CDC Epidemiology and Laboratory Capacity for Infectious Diseases	Additional CDC grant under the CARES Act to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities. The funds are available from August 1, 2020, through May 31, 2022.	50,000	0
CDC minimum public health emergency preparedness grant	Additional minimum CDC grant under the CARES Act to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities.	5,075,000	5,075,000
CDC COVID-19 response grant	Additional funding provided through the Paycheck Protection Program and Health Care Enhancement Act for epidemiology and laboratory capacity for testing. The funding may be used for costs related to surveillance, contact tracing and case investigation, lab work efforts, lab supplies and equipment, and agreements with state universities, local public health, and other entities. Funding is available through November 17, 2022.	52,621,819	17,700,000
Supplemental nutrition program for women, infants, and children (WIC)	Available to provide food to low-income pregnant, postpartum, and breastfeeding women and their infants and children until 5 years of age.	833,415	
National Bioterrorism Hospital Preparedness Program	Hospital Preparedness Program - COVID-19 Supplemental Award - Funding would support health care coalitions, emergency medical services, state/jurisdiction Ebola treatment centers, and other health care entities to prepare them to identify, isolate, assess, transport, and treat patients with COVID-19 or persons under investigation for COVID-19, and to purchase N95 mask fit testing kits and to train additional instructors to provide fit testing.	473,417	475,000
National Bioterrorism Hospital Preparedness Program	Hospital Preparedness Program - COVID-19 Supplemental Award - Funding would support health care coalitions, emergency medical services, state/jurisdiction Ebola treatment centers, and other health care entities to prepare them to identify, isolate, assess, transport, and treat patients with COVID-19 or persons under investigation for COVID-19, and to purchase N95 mask fit testing kits and to train additional instructors to provide fit testing. A portion of the funding (\$175,455) will be provided to Sanford in Fargo, the designated special pathogen center in the state. The remainder (\$985,000) will be used for ventilators to support surge capacity.	1,161,170	1,160,455

Family violence	Provide temporary housing and other support to victims of domestic violence. Funding will be used to provide funding to domestic violence/rape crisis agencies to assist the agencies with increased costs related to the COVID-19 pandemic.	79,837	201,000
HIV Care Formula Grant	Ryan White HIV/AIDS Program Part B COVID-19 Response - Funds are available for costs related to the vulnerable HIV population.	50,000	
HIV Care Formula Grant	Ryan White HIV/AIDS Program Parts C, D, and F.	60,098	
Centers for Medicare and Medicaid Services - State Survey and Certification	Funding to contain and mitigate the spread of COVID-19. The funding will be used for staff time and travel to conduct focused infection control surveys of long-term care facilities as required by the federal Centers for Medicare and Medicaid Services.	88,111	88,150
Total State Department of Health		<b>\$66,206,027</b>	<b>\$30,699,605</b>
<b>303 - Department of Environmental Quality</b> FEMA - Mitigation of COVID-19 spread	Funding for salaries and wages of Department of Environmental Quality employees temporarily assisting the State Department of Health and for other operating expenses incurred as a result of the department's collaboration to contain and mitigate the spread of COVID-19.		<b>\$182,500</b>
Total Department of Environmental Quality		<b>\$0</b>	<b>\$182,500</b>
<b>313 - Veterans' Home</b> Provider relief funds - Skilled nursing facilities	Funding provided to skilled nursing facilities for costs to protect at-risk residents during the COVID-19 pandemic. The Veterans' Home intends to use the funding for additional salaries for cleaning required during the pandemic, for the purchase of personal protective equipment, medical supplies, cleaning supplies, and testing supplies, and the installation of hands-free toilet flushers, faucets, and door openers.		\$575,731
Total Veterans' Home		<b>\$0</b>	<b>\$575,731</b>
<b>325 - Department of Human Services</b> Medicaid	Temporary increase of 6.2 percent in the FMAP during the COVID-19 pandemic. The temporary increase is effective from January 1, 2020, through the last day of the calendar quarter in which the public health emergency declared by the secretary of the Department of Health and Human Services terminates.	\$68,000,000	\$70,000,000
Low-income energy assistance program	Additional assistance to allow low-income individuals to heat and cool their homes.	\$5,176,454	5,500,000
Child welfare services	Stephanie Tubbs Jones Child Welfare Services Program funding for additional support for at-risk youth.	76,858	
Congregate and home-delivered meals	Additional assistance for nutrition services for the elderly.	3,600,000	3,600,000
Child care block grant	Provide continued payments and assistance to child care providers in case of decreased enrollments or closures.	6,037,905	6,000,000
Family caregivers	Increase assistance to individuals caring for family members.	500,000	500,000

Protection of vulnerable older Americans	Increase assistance to protect vulnerable individuals who are elderly	100,000	100,000
Emergency food and shelter program	Additional funding for emergency needs of homeless individuals, including nutritional needs and funding for the transition from temporary shelters to permanent homes.	382,532	430,200
Emergency grants to address mental and substance use disorder	To provide crisis intervention services, mental and substance use disorder treatment, and other related recovery supports for children and adults impacted by the COVID-19 pandemic. The program will assist Americans struggling with increased depression, anxiety, trauma, and grief due to the pandemic. Funding also is available for individuals and families for increases in substance misuse as lives are impacted due to the pandemic. The program is specifically to address the needs of individuals with serious mental illness, individuals with substance use disorders, or individuals with co-occurring serious mental illness and substance use disorders. Additionally, the program will focus on meeting the needs of individuals with mental disorders less severe than serious mental illness, including those in the health care profession.	2,000,000	2,800,000
Support services	Increase support services to older adults, people with disabilities, and families and caregivers.	1,000,000	1,000,000
Aging and disability resource centers	Funding for benefits screening, education, and options counseling on long-term care services and support for individuals who are elderly or have a mental or physical disability.	305,454	300,000
Community development block grant	Funding received by the Department of Commerce (\$2.5 million) and the City of Fargo (\$400,000) from the United States Department of Housing and Urban Development. The funding will be used for a household emergency rent bridge program. See the <b>Department of Commerce</b> for additional program detail.		2,900,000
SNAP	The FFCRA provided \$35,811,414 of additional SNAP funding for North Dakota, of which \$10,058,706 is for meals to children who previously received meals from schools prior to schools closing due to the COVID-19 pandemic and \$25,752,708 is for increased SNAP benefits for recipients from March 2020 through December 2020.		35,811,414
Crisis counseling assistance and training program	Funding received from the Department of Emergency Services from the Federal Emergency Management Agency for a program to assist individuals and communities recovering from the COVID-19 pandemic through community-based outreach, counseling, and other mental health services.		160,572
Rural area stimulus payment program	Funding for rural area stimulus payments for human service centers and institutions to partially replace revenue reductions.		3,445,927
Total Department of Human Services		<b>\$87,179,203</b>	<b>\$132,548,113</b>
<b>380 - Job Service North Dakota</b>			
Unemployment insurance (UI) - Base		\$1,205,504	
UI - Supplemental	Expenditures for staff overtime, programming fees for changes to the agency website and UI software, the purchase of new servers due to the volume of claims, and other UI administrative costs.	1,205,504	
Dislocated worker grants	For necessary expenses to reemploy laid off workers and enhance their employability and earnings when large, unexpended layoff events cause significant job losses. Funding is provided to create temporary employment opportunities to assist with cleanup and recovery efforts when an area impacted by disaster is declared eligible for public	509,615	

	assistance by the Federal Emergency Management Agency or otherwise recognized by a federal agency with authority or jurisdiction over federal response to the emergency or disaster. Funding provided from the CARES Act may be used to replace grant funds previously obligated to other impacted areas.	
Short-term compensation	Funding available to employers as an alternative to laying off employees due to a decline in available work. The program, also known as a work sharing or shared-work program, maintains the employees' jobs and allows employers to retain trained workforce during times of decreased economic activity. The program allows employers to reduce hours of work for some employees rather than laying off the employees, while other employees continue to work full-time.	240,498
Federal pandemic unemployment compensation	Unemployment insurance funding provided to pay for the cost of the federally authorized additional \$600 weekly unemployment insurance benefit for qualifying individuals	411,193,944
Pandemic emergency unemployment compensation	Unemployment insurance funding provided to allow individuals to receive federal and state unemployment insurance benefit payments for an additional 13 weeks	22,511,554
Pandemic unemployment assistance	Unemployment insurance funding for self-employed individuals or other individuals that do not qualify for regular unemployment insurance	29,885,924
Total Job Service North Dakota		<b>\$466,752,543</b>
<b>405 - Industrial Commission (472 - Public Finance Authority)</b> Municipal liquidity facility	Funding may be provided through December 31, 2020, for bonds and other similar short-term notes to counties and cities to better manage cashflow pressures in order to continue to serve households and business. Repayment is required within 3 years of issuance. Interest rates are dependent on bond ratings.	\$946,300,000
Total Industrial Commission (Public Finance Authority)		<b>\$946,300,000</b>
<b>473 - Housing Finance Agency</b> Public housing operating	Additional funds to public housing agencies to maintain normal operations.	\$643,537
Tenant-based rental assistance	Additional funding for rental assistance programs, including Section 8 programs.	2,258,776
Supportive housing for persons with disabilities	Rental assistance for individuals with disabilities.	639,982
Total Housing Finance Agency		<b>\$3,542,295</b>
<b>540 - Adjutant General</b> Emergency management performance grant	Available to assist state, local, territorial, and tribal governments in preparing for all hazards, as authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act.	\$887,801
Public assistance grants	Available to assist state, local, and tribal governments to assist communities to respond and recover from major disasters or emergencies declared by the President	1,101,224
Total Adjutant General		<b>\$1,989,025</b>

<b>601 - Department of Commerce</b> Community development block grant	Available to provide for the prevention, preparation, and response to COVID-19, based on public health needs, risk of transmission of COVID-19, number of COVID-19 cases compared to the national average, and economic and housing market conditions. Funding is to be distributed pursuant to the existing fiscal year 2020 community development block grant formula for infrastructure, economic development, public facilities installation, community centers, housing rehabilitation, public services, microenterprise assistance, code enforcement, and homeowner assistance needs.	\$6,380,334	\$4,458,916
	<b>NOTE:</b> The Budget Section approved a transfer of \$2,500,000 of the \$4,458,916 approved for the community development block grant program to the Department of Human Services for a household emergency rent bridge program. See the <b>Department of Human Services</b> for additional program details.		
Community services block grant	Additional funding to alleviate the causes and conditions of poverty in communities; address the needs of low-income individuals, including the homeless, migrants, and the elderly; and provide services and activities addressing employment, education, better use of available income, housing, nutrition, emergency services, and health. Funding provided may be expended in the next 2 federal fiscal years.	1,283,797	1,283,797
Homeless assistance/emergency solutions grant program	Available to provide additional homeless assistance to those who are homeless or are receiving homeless assistance. Funds are to be allocated for the benefit of unsheltered homeless, sheltered homeless, and those at risk of homelessness, to geographical areas with the greatest need based on certain factors, including the risk of transmission of COVID-19, high numbers or rates of shelter and unsheltered homeless, and economic and housing market conditions.	5,142,580	5,142,580
Economic adjustment assistance program - Economic development districts	Provides technical, planning, public works, and infrastructure assistance in regions experiencing adverse economic changes and provides funding to coordinate individuals, organizations, governments, and private industry to change the economic direction of a region.	2,604,313	
Total Department of Commerce		<b>\$15,411,024</b>	<b>\$10,885,293</b>
<b>709 - Council on the Arts</b>			
National Endowment for the Arts grants	Grants to nonprofit arts organizations to support operations.	\$421,700	\$421,700
Total Council on the Arts		<b>\$421,700</b>	<b>\$421,700</b>
<b>801 - Department of Transportation</b>			
Rural area formula program	Additional funding for eligible uses, including capital, operating, and administrative assistance to state agencies, local public bodies and nonprofit organizations (including Indian tribes and groups), and operators of public transportation services.	\$17,996,449	\$17,996,449
Total Department of Transportation		<b>\$17,996,449</b>	<b>\$17,996,449</b>
<b>Total</b>		<b>\$1,700,908,940</b>	<b>\$241,124,969</b>

## ESTIMATED FEDERAL FISCAL RELIEF FUNDING FOR OTHER NORTH DAKOTA ORGANIZATIONS

The following is a summary of the economic stimulus funding that may be available to other North Dakota organizations. The table includes known funding available to local and tribal governments, private organizations, and other institutions, but is not intended to be a complete list of funding available to nonstate government agencies. Most amounts are estimates from FFIS and based on guidance from the federal government as of September 22, 2020.

Program	Recipient	Potential Funding Available
Justice assistance grants	Local law enforcement agencies	\$831,523
Head Start	Local Head Start agencies	\$2,106,472
Higher education	Tribal government agencies, private organizations, and other institutions	\$4,964,437
Higher education - Minority serving institutions	Other institutions	\$6,783,375
Higher education - Unmet needs	Other institutions	\$301,162
National Endowment for the Humanities	North Dakota Humanities Council	\$412,900
Manufacturing extension	Manufacturers	\$299,921
Community development block grant	Local government agencies	\$1,768,074
Community development block grant - Native Americans	Native American tribes	\$3,892,568
Emergency relief funding	Government entities and nonprofits	\$3,958,600
Economic adjustment assistance revolving loan fund program	Small businesses that cannot obtain traditional bank financing	\$6,800,000
Coronavirus aid and supplemental funding	Community health centers	\$3,193,037
Expanding capacity for COVID-19 testing	Community health centers	\$1,000,216
Rural health clinics COVID-19 testing	In North Dakota 53 rural health clinics will receive payments from the \$225 million rural health clinic distribution. Each rural health clinic will receive a flat amount of just under \$50,000.	\$2,621,455
Tribal self-governance; Indian self-determination; special programs for the aging; substance abuse and mental health services projects; child welfare services; child care and child development block grants; low-income home energy assistance; community services block grants; family violence prevention; rural health care services outreach; activities to support state, tribal, local, and territorial response to health care crises; and emergency grants to address mental and substance use disorders during COVID-19	Various tribes	\$17,051,550
Independent living and homeless youth services grants	Various independent living centers and youth services	\$954,704
Community Services Block Grant	Community Action Partnership of North Dakota	\$150,000
Family violence prevention/domestic violence coalitions	North Dakota Council of Abused Women	\$80,357
Hospital preparedness	North Dakota Hospital Foundation	\$1,503,279
Urbanized area formula program <sup>1</sup>	Cities with a population over 50,000 for public transit programs	\$15,075,108
Grants to airports	Aid grants to 53 airports in the state.	\$85,019,530
Provider relief fund - Public health and social services emergency fund	In North Dakota 841 health care providers and systems will receive payments from the \$30 billion in immediate payments Centers for Medicare and Medicaid Services awarded to all facilities and providers that received Medicare fee-for-service reimbursements in 2019.	\$91,064,579
Provider relief fund - High Impact Payment	Sanford Broadway Medical Center	\$9,500,000

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Provider relief fund - Allocation for rural providers	In North Dakota 59 providers will receive payments from the \$10 billion allocation for rural providers. Awards are provided to rural acute care general hospitals, critical access hospitals, rural health clinics, and community health centers located in rural areas.	\$135,152,313
Provider relief fund - Small city and rural specialty hospital targeted distribution	In North Dakota 5 small and rural providers will receive payments from the \$1 billion allocation for specialty rural hospitals, urban hospitals with certain rural Medicare designations, and hospitals in small metropolitan areas.	\$15,864,638
Provider relief fund - Skilled nursing facilities	In North Dakota 80 skilled nursing facilities will receive funding for costs to protect at-risk residents during the COVID-19 pandemic.	\$9,353,550
Provider relief fund - Skilled nursing facilities targeted distribution payment	In North Dakota 80 facilities will receive targeted distribution payments to help combat the effects of the pandemic.	\$18,770,000
Provider relief funds - Safety net hospital distribution	Safety net hospitals	\$27,734,193
Paycheck protection program <sup>2</sup>	Small businesses	\$1,775,524,393
Economic injury disaster loan program <sup>2</sup>	Small businesses	\$370,382,600
Economic injury disaster loan advance program <sup>2</sup>	Small businesses	\$33,214,000
Coronavirus food assistance program	Agriculture producers that have experienced a 5 percent or greater price decline for certain commodities or losses due to market supply chain disruptions due to the COVID-19 pandemic.	\$263,536,394

<sup>1</sup>Additional funding for eligible activities, including planning, engineering, design, and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement, overhaul and rebuilding of buses, crime prevention and security equipment, and construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems, including rolling stock, overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. In addition, associated transit improvements and certain expenses associated with mobility management programs are eligible under the program. All preventive maintenance and some Americans with Disabilities Act complementary paratransit service costs are considered capital costs.

<sup>2</sup>The paycheck protection program, economic injury disaster loan program, and economic injury disaster loan advances program are administered by the Small Business Administration. The amounts shown for these programs include applications approved through August 8, 2020, for the paycheck protection program, September 13, 2020, for the economic injury disaster loan program, and July 15, 2020, for the economic injury disaster loan advance program.