

July 2006

MONTANA DEPARTMENT OF CORRECTIONS INFORMATION

This memorandum provides information relating to the level of treatment services at the Shelby facility and the Montana Department of Corrections, methamphetamine treatment available at the Shelby facility, Montana's use of general fund money for the prison system, costs included in determining daily rates at Montana facilities, and medical costs paid by the state of Montana for the Shelby facility. The information below was provided by representatives of the Montana Department of Corrections.

TREATMENT SERVICES

Most treatment services provided at the Montana State Prison are also provided to inmates at the Shelby facility. The Shelby facility does not provide treatment for sex offenders. Shelby houses sex offenders and when they come up on the waiting list for treatment, they are returned to Montana State Prison to participate in treatment programs. Mental health treatment is offered at the Shelby facility. However, the most severe cases are housed and treated at Montana State Prison.

METHAMPHETAMINE TREATMENT

The Shelby facility has outpatient chemical dependency treatment groups and also has one

intensive treatment unit for chemical dependency. Montana State Prison currently runs four intensive treatment units.

GENERAL FUND USE

The table below shows Montana's general fund and other fund money in the Department of Corrections budget for fiscal year 2005:

General fund	\$110,715,557	87.9%
Special funds	3,557,550	2.9%
Federal funds	4,114,156	3.2%
Proprietary funds	7,632,737	6%
Total	\$126,020,000	100%

DAILY RATES

Costs included in calculating the inmate daily rates at Montana state correctional facilities include maintenance, salaries, and medical costs. The only costs not included in calculating the inmate daily rates are depreciation and construction costs.

MEDICAL COSTS

The state of Montana paid \$170,977 in medical costs at the Shelby facility in fiscal year 2005.