

January 2006

STATE-OWNED REAL ESTATE

Pursuant to 2005 House Concurrent Resolution No. 3005, the 2005-06 interim Budget Committee on Government Services is to seek information identifying state-owned real estate and to study the utilization of real estate owned by state agencies and institutions, the best use of state-owned real estate, and whether the state should establish and maintain an inventory of state-owned real estate. As part of this duty, the committee requested the Legislative Council staff to conduct a survey of state agencies and institutions to obtain information regarding the state-owned real estate, including the current use and anticipated future use of the property, any restrictions on the use of the property, any restrictions on the use of the proceeds from the sale of the property, any mineral rights or easements, and any leases and related lease income.

The results of the survey indicate that 38 state agencies and institutions own land totaling 1,057,333 acres and 1,820 buildings consisting of approximately 21,794,832 square feet. The committee may want to invite selected agencies to provide the committee with additional explanation. The table below summarizes the state agency/institution responses to the real estate survey. Copies of the detailed information submitted by each agency/institution are attached as Appendices A through LL:

Budget Number	Agency Name	Total Number of Acres Owned	Total Value of Land	Total Number of Buildings Owned	Total Square Footage of Buildings Owned	Total Value of Buildings	Amount of Outstanding Debt	Restrictions, Minerals Rights, Easements
110	Office of Management and Budget (Appendix A)	132.00	Unknown	6	741,000	\$117,699,440	See Appendix A*	N/A
112	Information Technology Department (Appendix B)	N/A	N/A	1	11,141	\$1,089,280	N/A	N/A
226	Land Department (Appendix C)	712,632.00	\$116,111,609	1	10,100	\$1,174,167	N/A	See Appendix C
227	Bismarck State College (Appendix D)	100.00	\$791,601	18	416,710	\$42,381,275	\$7,304,000*	See Appendix D
228	Lake Region State College (Appendix E)	131.00	Unknown	12	220,242	\$17,186,715	\$1,796,386	See Appendix E
229	Williston State College (Appendix F)	80.00	\$320,000	13	212,780	\$18,240,125	\$4,386,673*	See Appendix F
230/232	University of North Dakota, including UND School of Medicine and Health Sciences (Appendix G)	1,823.14	\$80,705,925	108	4,967,462	\$258,715,152	\$37,064,644*	N/A
235	North Dakota State University (Appendix H)	596.41	\$134,485,000	88	3,453,410	\$308,689,521	\$63,254,451	See Appendix H
238	State College of Science (Appendix I)	128.00	\$12,172,547	34	1,282,298	\$104,241,245	\$6,824,957*	See Appendix I
239	Dickinson State University (Appendix J)	131.70	\$1,317,000	23	611,029	\$61,782,430	\$14,841,796*	See Appendix J
240	Mayville State University (Appendix K)	55.73	\$35,700	22	399,249	\$29,973,441	\$6,635,035*	See Appendix K
241	Minot State University (Appendix L)	102.00	\$8,900,000	25	1,008,104	\$111,550,000	\$26,100,000*	N/A
242	Valley City State University (Appendix M)	94.00	\$1,896,820	29	505,139	\$41,203,670	\$4,789,891*	N/A
243	Minot State University - Bottineau (Appendix N)	33.00	\$20,257	14	210,046	\$14,568,250	\$4,445,264*	N/A
244	North Dakota Forest Service (Appendix O)	13,507.00	\$1,112,913	23	48,393	\$1,495,452	N/A	See Appendix O
252	School for the Deaf (Appendix P)	27.00	\$150,000	20	125,574	\$11,204,341	N/A	N/A
253	North Dakota Vision Services - School for the Blind (Appendix Q)	10.50	\$900,000	3	50,210	\$4,192,490	N/A	See Appendix Q
301	State Department of Health (Appendix R)	10.40	Unknown	5	45,331	\$6,709,480	\$4,238,636*	See Appendix R
313	Veterans Home (Appendix S)	90.00	\$50,000	11	106,661	\$9,702,810	\$559,049*	N/A

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325	Department of Human Services (Appendix T)	3,414.45	(See Appendix T \$1,617,890)	58	1,190,844	\$86,538,315	\$3,994,443*	See Appendix T
380	Job Service North Dakota (Appendix U)	14.14	\$1,266,291	13	156,851	\$15,370,180	\$3,234,458*	See Appendix U
405	Industrial Commission (Appendix V)	N/A	N/A	1	20,000	\$1,246,980	N/A	N/A
412	Aeronautics Commission (Appendix W)	49.02	\$520,000	N/A	N/A	N/A	N/A	See Appendix W
471	Bank of North Dakota (Appendix X)	2.37	Included with building value	2	49,500	\$2,743,000	N/A	N/A
473	Housing Finance Agency (Appendix Y)	See Appendix Y	See Appendix Y		See Appendix Y	See Appendix Y		See Appendix Y
475	Mill and Elevator (Appendix Z)	46.40	\$1,455,252	6	434,483	\$51,008,565	N/A	N/A
485	Workforce Safety and Insurance (Appendix AA)	7.50	\$901,974	1	116,200	\$13,008,256	N/A	See Appendix AA
504	Highway Patrol (Appendix BB)	N/A	N/A	8	30,814	\$2,413,814	N/A	N/A
530	Department of Corrections and Rehabilitation (Appendix CC)	2,674.00	\$8,701,942	71	900,505	\$82,256,890	\$16,742,417*	N/A
540	Adjutant General (Appendix DD)	10,583.88	\$2,261,705	258	1,597,787	\$100,269,624	\$310,268*	See Appendix DD
616	State Seed Department (Appendix EE)	N/A	N/A	2	277,762	\$2,700,610	N/A	N/A
640	Main Research Station (Appendix FF)	18,488.46	\$10,049,073	208	633,172	\$19,064,812	See Appendix FF*	N/A
665	State Fair Association (Appendix GG)	171.66	Unknown	21	448,516	\$26,199,215	\$1,000,585	N/A
701	State Historical Society (Appendix HH)	1,300.96	\$216,332	62	188,405	\$11,199,610	See Appendix HH*	See Appendix HH
720	Game and Fish Department (Appendix II)	79,056.97	\$12,406,862	50	160,106	\$11,038,000	N/A	See Appendix II
750	Parks and Recreation Department (Appendix JJ)	10,672.29	\$6,862,420	383	280,424	\$15,570,665	See Appendix JJ*	See Appendix JJ
770	State Water Commission (Appendix KK)	145.25	\$409,676	5	(See Appendix KK 18,964)	\$17,830,447	N/A	See Appendix KK
801	Department of Transportation (Appendix LL)	201,021.55	Unknown	215	884,584	\$54,412,210	N/A	See Appendix LL
	Total	1,057,332.78	\$405,638,789	1,820	21,813,796	\$1,674,670,477	\$207,522,953	

*Property financed with tax-exempt bonds issued by the North Dakota Building Authority cannot be used for private purposes.

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