

October 2001

SURVEY OF AGENCY ALCOHOL, DRUG, TOBACCO, AND RISK-ASSOCIATED BEHAVIOR PROGRAMS

The Budget Committee on Government Services is to study, pursuant to Section 6 of 2001 Senate Bill No. 2380, programs dealing with the prevention and treatment of alcohol, drug, tobacco, and other types of associated behavior. The committee, at its July 10, 2001, meeting, asked the staff to survey agencies regarding risk-associated behavior programs and invite agencies to testify regarding agency programs. The following summary of the survey responses provided by agencies.

Agency Summary Report	2001-03 Biennium Amount and Funding Source for Each Agency			Agency Detail Reference Page
	General Fund	Federal and Special Funds	Total Funds	
State Department of Health	\$0	\$7,429,934	\$7,429,934	Page 2
Attorney General's office	1,276,176	6,210,001	7,486,177	Pages 3-5
Department of Corrections and Rehabilitation	4,870,593	5,045,242	9,915,835	Pages 6-7
Department of Human Services	9,105,623	14,762,035	23,867,658	Pages 8-11
Department of Transportation	0	984,000	984,000	Page 12
Department of Public Instruction	0	3,428,692	3,428,692	Page 13
Supreme Court	22,222	289,895	312,117	Page 14
National Guard	0	1,764,000	1,764,000	Page 15
Children's Services Coordinating Committee	0	250,000	250,000	Page 16
Total all agencies	\$15,274,614	\$40,163,799	\$55,438,413	
Less duplicated agency passthrough funds ¹	0	2,436,822	2,436,822	
Net total all agencies	\$15,274,614	\$37,726,977	\$53,001,591	

¹ This represents program funding that is reflected twice, by the agency receiving the funds and the agency receiving the passthrough funds.

The following pages provide for each agency the detail of the agency response, including the sources of funds, restrictions on the uses of funds, the length of time funding is available, and the anticipated uses of the funds.

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	2001-03 Biennium Amount and Funding Source for Each Program			Detail of Sources of Federal and Special Funds	Restrictions on the Uses of Funds	Length of Time Funding Is Available	Anticipated Uses of Funds
	General Fund	Federal and Special Funds	Total Funds				
State Department of Health							
Community health trust fund - Funding used for tobacco prevention programs		\$4,700,000	\$4,700,000	Tobacco settlement dollars (10%)	Goes to local public health units for preventive health services with an emphasis on tobacco control	July 1, 2001, through June 30, 2003	Majority of funds to go to tobacco control. Anticipate 25-30% will go to other preventive health unit issues/concerns.
Community health trust fund - Community health grants		350,000	350,000	Tobacco settlement dollars (10%)	Goes to city and county govern- ment for tobacco education and cessation programs	July 1, 2001, through June 30, 2003	100% tobacco education and cessation programs
Centers for Disease Control and Prevention - Federal funding used for tobacco prevention programs		2,369,934	2,369,934	Centers for Disease Control (CDC)	Restricted - To be used for tobacco control	Annual renewal	100% tobacco control
Association of Maternal and Child Health Programs Tobacco Free Futures III Mini-Grant - Funding to promote smoking cessa- tion interventions for preg- nant women		10,000	10,000	Through a cooperative agreement with the Centers for Disease Control, the Association of Maternal and Child Health Programs is providing mini-grants of \$10,000 to states to promote smoking cessation interventions for pregnant women.	Funds are to be used to support maternal and child health activi- ties that will promote the USPHS/smoke-free families smoking cessation interventions by health plans and providers that serve pregnant women who smoke.	May 1, 2001, through April 30, 2002	100% of the funding will be used to provide training on the use of the USPHS/smoke-free families smoking cessation interventions to health care providers serving pregnant American Indian women. Funding will cover travel stipends for training participants, speaker fees, conference materi- als, and meeting expenses.
Total State Department of Health		\$7,429,934	\$7,429,934				

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<p>Attorney General's office Residential substance abuse treatment for state prisoners grant program - A passthrough grant for addiction treatment of state prisoners</p>		\$564,557	\$564,557	Residential substance abuse treatment for State Prisoners Grant Program - Corrections Program Office, United States Department of Justice	Residential substance abuse treatment grant funds are awarded to the states to assist them in implementing and enhancing residential substance abuse programs that provide individual and group treatment activities for offenders in residential facilities operated by state and local correctional agencies. These programs must: Last between 6 and 12 months Be provided in residential treatment facilities set apart from the general correctional population. Set apart means a totally separate facility or a dedicated housing unit within a facility exclusively for use by program participants. Focus on the substance abuse problems of the inmate Develop the inmate's cognitive, behavioral, social, vocational, and other skills to solve the substance abuse and related problems	Funds must be appropriated on annual basis by Congress	Funds are passed through to the Department of Corrections and Rehabilitation. Program operations - \$564,557/100% Funds are used for personnel and operating expenses for the treatment unit located at the State Penitentiary.
<p>Narcotics section - Includes all of the state's 12 drug enforcement agents responsible for investigations of drug</p>	\$1,276,176		1,276,176				<p>Program operations - \$1,148,676/90% Equipment - \$127,500/10%</p>

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crimes, dealers, and manufacturers							Funds are used for personnel, operating expenses, confidential funds, and equipment used in narcotics investigations.
CounterAct - Drug prevention programs aimed at grades 4 through 6. The fund is used to train local law enforcement officers and to provide classroom materials.		\$45,000 ¹	\$45,000	Safe and Drug-Free Schools Program, United States Department of Education - Passthrough from the Department of Human Services Division of Mental Health and Substance Abuse Division	Funds must be used to train/certify law enforcement officers on CounterAct program and purchase CounterAct materials for grades 5 and 6 students.	Funds are awarded annually through a competitive grant application process initiated by the Department of Human Services.	Program operations - \$45,000/100% Train law enforcement and purchase materials for students
Domestic cannabis eradication/suppression program - A federal grant used for marijuana enforcement and elimination		82,000	82,000	Domestic cannabis eradication/suppression program - Drug Enforcement Administration, United States Department of Justice	Funds must be used for law enforcement efforts in eradicating and investigating marijuana trafficking in the state.	Funds must be appropriated on annual basis by Congress.	Program operations - \$65,600/80% Equipment - \$16,400/20% Funds are used for purchasing equipment and supplies used in marijuana investigation and eradication efforts.
Midwest High Intensity Drug Trafficking Area - Federal cooperative agreement aimed at the growing methamphetamine problem in this region		1,118,444	1,118,444	Midwest High Intensity Drug Trafficking Area - Office of National Drug Control Policy, Office of the President	Funds must be used to measurably reduce and disrupt the importation, distribution, and clandestine manufacturing of methamphetamine in the six-state region--Iowa, Kansas, Missouri, Nebraska, North Dakota, and South Dakota.	Funds must be appropriated on annual basis by Congress.	Program operations - \$1,093,444/98% Equipment - \$25,000/2% Funds are used for personnel, operating expenses, confidential funds, and equipment used in methamphetamine investigation and eradication efforts.
Edward Byrne Memorial state and local law enforcement assistance formula grant program - Federal funding used at		4,400,000 ²	4,400,000	Edward Byrne Memorial state and local law enforcement assistance formula grant program - Bureau of Justice Assistance, Department of Justice	56.16% of the funds must be passed through to local jurisdictions. 28 legislative purpose areas to which Byrne formula funds can	Funds must be appropriated on annual basis by Congress.	Administration - \$308,000/7% Funds are used to manage grant contracts to ensure compliance with federal regulations. Grants - \$3,872,000/88%

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	General Fund	Federal and Special Funds	Total Funds				
the state and local level for antidrug abuse programs					be used - Please refer to separate document for details.		Funds are awarded to local units of government, state agencies, and Indian tribes for criminal justice purposes. Program operations - \$220,000/5% Funds are used to support criminal justice records improvement plans.
Total Attorney General's office	\$1,276,176	\$6,210,001	\$7,486,177				

¹ The amount is also included in the Department of Human Services Governor's fund for safe and drug-free schools and communities program as special funds.

² \$730,480 of this amount is also included in the Supreme Court juvenile drug court program (\$13,705) and the Department of Corrections and Rehabilitation alternative to incarceration program (\$716,775) as special fun

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	2001-03 Biennium Amount and Funding Source for Each Program			Detail of Sources of Federal and Special Funds	Restrictions on the Uses of Funds	Length of Time Funding Is Available	Anticipated Uses of Funds
	General Fund	Federal and Special Funds	Total Funds				
Department of Corrections and Rehabilitation							
Drug court - An adult services program in Burleigh and Morton Counties which handles drug (90%) and driving under the influence (DUI) (10%) cases		\$234,467	\$234,467	\$175,843 - Federal drug grant \$58,624 - Special	Federal funds restricted to drug court implementation (75% federal, 25% local)	October 1, 2001, through September 30, 2004	Salaries - \$95,858 Operating - \$138,609
Alternative to incarceration - Programs providing alternatives to incarceration, including halfway houses, treatment, and home reporting	\$2,438,532	716,775 ¹	3,155,307	\$716,775 - Edward Byrne Memorial grant funds	Restricted program guidelines (72% federal, 28% local)	January 1, 2002 through December 31, 2003	Salaries - \$89,467 Operating - \$3,065,840
Department of Corrections and Rehabilitation juvenile services grants - Title II and Title V juvenile delinquency prevention grants and the juvenile accountability incentive block grant. The majority of this funding is provided to political subdivisions for juvenile programs and are not required to be used for drug or alcohol programs. (This amount is an estimate from the department and depends on the federal grants available.)		4,094,000 ²	4,094,000	Please refer to separate document for details.	Please refer to separate document for details.	Please refer to separate document for details.	Please refer to separate document for details.
Mental health unit - Conducts assessments and provides treatment for inmates with addiction problems	739,061		739,061	N/A	N/A	2001-03	Salaries - \$610,919 Operating - \$128,142

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	General Fund	Federal and Special Funds	Total Funds				
DUI offender treatment program - Provides for the department to contract with the State Hospital to establish a DUI offender treatment program that will result in 25 inmates per month being housed at the State Hospital rather than being incarcerated in a Department of Corrections and Rehabilitation facility or being housed in a contract jail	\$1,600,000 ³		\$1,600,000	N/A	N/A	2001-03	Operating - \$1,600,000
Youth Correctional Center treatment program - Provides treatment services for youth	93,000		93,000	N/A	N/A	2001-03	Salaries - \$89,702 Operating - \$3,298
Total Department of Corrections and Rehabilitation	\$4,870,593	\$5,045,242	\$9,915,835				

¹ The amount is also included in the Attorney General's Edward Byrne Memorial grant as special funds.

² \$200,000 of this amount is also included in the Supreme Court juvenile drug court as special funds.

³ This reflects the total to be paid the State Hospital. The Department of Human Services survey includes \$1,261,342 of special funds from the Department of Corrections and Rehabilitation for the driving under the influence treatment program. The \$338,658 balance relates to dietary and support services expenses, which are not allocated for individual patients by the Department of Human Services.

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	2001-03 Biennium Amount and Funding Source for Each Program			Detail of Sources of Federal and Special Funds	Restrictions on the Uses of Funds	Length of Time Funding Is Available	Anticipated Uses of Funds
	General Fund	Federal and Special Funds	Total Funds				
Department of Human Services Treatment services provided at the human service centers	\$6,510,436	\$5,738,137	\$12,248,573	Substance abuse prevention and treatment block grant - \$3,431,800	The state shall not expend grant funds on the following: To provide inpatient hospital services To make cash payments to intended recipients of services To purchase or improve land; purchase, construct, or permanently improve any building or other facility; or purchase major medical equipment To satisfy any requirement for the expenditure of nonfederal funds To provide financial assistance to any entity other than a public or nonprofit private entity To provide individuals with hypodermic needles or syringes so that such individuals may use illegal drugs	Two years	To provide treatment of substance abuse including alcohol and other drugs. Preference for admission into treatment services is in the following order: Pregnant injecting drug users Pregnant substance abusers Injecting drug users All other substance abusers Administration - \$0/0% Program operations - \$7,410,779/60.5% Equipment - \$1,500/0% Grants/contracts - \$4,836,294/39.5%
Treatment services provided at the State Hospital	2,489,045	3,423,694	5,912,739	Medical assistance - \$1,388,854 Collections - \$917,483 Collections from insurance - \$2,162,352	None None None	Two years Two years Two years	To provide inpatient treatment of substance abuse, including alcohol and other drugs

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	General Fund	Federal and Special Funds	Total Funds				
Prevention and policy related to substance abuse	\$106,142	\$3,823,204	\$3,929,346	Payments from the Department of Corrections and Rehabilitation - \$1,261,342 ¹ Substance abuse prevention and treatment block grant Prevention - \$1,447,698 Policy - \$2,481,648	Needs to be spent toward the population placed by the Department of Corrections and Rehabilitation Funds are limited to primary prevention activities only.	Two years Two years	Program operations - \$5,912,739/100% To develop and implement a comprehensive prevention program which includes a broad array of prevention strategies directed at individuals not identified to be in need of treatment. Implementation shall use a variety of strategies, including the six recommended strategies of: Information dissemination Education Alternatives Problem identification and referral Community-based process Environmental Program operations - \$1,025,106/26% Grants/contracts - \$2,904,240/74%
Governor's fund for safe and drug-free schools and communities - Funding is provided as grants to high-risk areas for enforcement and education.		857,000 ²	857,000	Safe and drug-free schools and communities grant	At least 10% of this amount shall be used for law enforcement education partnerships. No more than 5% of this amount can be used for administrative costs.	27 months	To provide drug and violence prevention programs and activities through grants to parent groups, community action/job training agencies, community-based organizations, and other

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	General Fund	Federal and Special Funds	Total Funds				
Department of Justice underage drinking grant - Funding is used for underage drinking prevention programs		\$720,000	\$720,000	Enforcing underage drinking laws grant - This program is funded by the Department of Justice.	Cannot be used to supplant state or local funds Funding can be suspended if: Failure to adhere to requirements or conditions placed on grant Failure to submit reports timely Filing a false certification Other good cause shown	Two years	entities. Priority shall be given to programs and activities for: Children and youth not normally served by state or local educational agencies Populations that need special or additional resources Grants/contracts - \$857,000/100% To support and enhance state efforts, in cooperation with local jurisdictions, to enforce laws prohibiting the sale of alcoholic beverages to, or the consumption of alcoholic beverages by, minors Activities may include: Statewide task forces of state and local law enforcement and prosecutorial agencies Public advertising programs to educate establishments about statutory prohibitions and sanctions Innovative programs to prevent and combat underage drinking Operating expenses - \$5,000/.7% Grants/contracts - \$715,000/99.3%
Native American youth alcohol and drug		\$200,000 ³	\$200,000	Children's Services Coordinating Committee funds	This money may not be spent for the services provided by the	Two years	Money is allocated to each of the four tribes to be used for alcohol

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	General Fund	Federal and Special Funds	Total Funds				
prevention program - Funding is used for youth alcohol and drug prevention programs for Native Americans.					tribes to administer the program. The local grant recipient is required to provide matching equal to the grant amount with funding or in-kind service.		and other drug education programs. Grants/contracts - \$200,000/100%
Total Department of Human Services	\$9,105,623	\$14,762,035	\$23,867,658				

¹ The Department of Corrections and Rehabilitation survey includes \$1,600,000 general fund moneys to be provided to the State Hospital for the DUI offender treatment program. The \$338,658 difference in the amounts shown as funding for the program relates to dietary and support services expenses, which are not allocated for individual patients by the Department of Human Services.

² \$45,000 of this amount is also included in the Attorney General's office contact program as special funds.

³ The amount is also included in the Children's Services Coordinating Committee Native American drug and alcohol program as special funds.

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	2001-03 Biennium Amount and Funding Source for Each Program			Detail of Sources of Federal and Special Funds	Explanation of Any Restrictions Placed on Funding Uses	Continuing Appropriation or Date of Sunset Provision on Funding	Anticipated Uses of Funds
	General Fund	Federal and Special Funds	Total Funds				
Department of Transportation							
402 highway traffic safety - Funding is used for fake ID training, teen court, students against drunk driving, and the cops-in- shops programs.		\$312,000	\$312,000	402 funding is allocated to each state from the National Highway Traffic Safety Administration and is based on a formula.	402 funds must be used for projects involving highway safety issues. A portion of the funding within the North Dakota highway safety plan is dedicated to alcohol countermeasures and youth projects.	402 funds are allocated annually and follow the federal fiscal year (October 1-September 30).	402 funds (2002) only \$30,000 (20%) - Administration \$112,000 (80%) - Grants to local agencies primarily for youth prevention efforts
410 alcohol incentive grant - Funding is used for alcohol countermeasure activities and other programs discouraging drinking and driving.		172,000	172,000				In 2002, \$172,000 will be used for law enforcement testing and enforcement equipment because of a transfer of funds to highway safety and carryover dollars.
		500,000	500,000	410 is an incentive grant available to states that meet certain crite- ria, such as law, programs, and data elements.	410 funds must be used for alcohol countermeasure projects only.	410 funds follow the federal fiscal calendar but must be applied for each year.	410 funds (2002) only \$20,000 (8%) - Administration \$77,000 (28%) - Public information \$129,000 (48%) - Law enforce- ment overtime \$5,000 (1%) - Training \$40,000 (15%) - Youth activities
Total Department of Transportation		\$984,000	\$984,000				

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	General Fund	Federal and Special Funds	Total Funds				
Department of Public Instruction Title IV safe and drug-free schools and communities program - Funding for reducing alcohol, drug, and tobacco use through education and prevention activities		\$3,428,692	\$3,428,692	Department of Education	For prevention activities and early intervention. Not to be used for treatment or entertainment.	Authorized annually as of July 1. The funds must be expended within 27 months.	\$3,120,110 (91%) - Local educa- tion agencies' grants \$171,434 (5%) - Technical assis- tance to local education agencies \$137,148 (4%) - Administration

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	General Fund	Federal and Special Funds	Total Funds				
Supreme Court							
Juvenile drug court - Funding is used for youth treatment program to intervene in alcohol and drug use through court intervention.		\$76,190	\$76,190	Underage drinking prevention grant (through Highway Patrol)	Implementation of East Central Judicial District Juvenile Drug Court	Expires May 31, 2002	6%/\$4,545 - Personnel 78%/\$60,020 - Operating 16%/\$11,625 - Video Total - \$76,190
Juvenile drug court	\$22,222	200,000 ¹	222,222	Juvenile accountability incentive block grant (through Department of Corrections and Rehabilitation)	Implementation of juvenile drug court	Full biennium	10%/\$22,222 - Personnel 90%/\$200,000 - Operating Total - \$222,222
Juvenile drug court		13,705 ²	13,705	Edward Byrne Memorial grant (through Attorney General)	Implementation of juvenile drug court	Expires August 31, 2001	100%/\$13,705 - Operating Total - \$13,705
Total Supreme Court	\$22,222	\$289,895	\$312,117				

¹ The amount is also included in the Department of Corrections and Rehabilitation juvenile services grants as special funds.

² The amount is also included in the Attorney General's Edward Byrne Memorial state and local law enforcement assistance formula grant program as special funds.

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	2001-03 Biennium Amount and Funding Source for Each Program			Detail of Sources of Federal and Special Funds	Restrictions on the Uses of Funds	Length of Time Funding Is Available	Anticipated Uses of Funds
	General Fund	Federal and Special Funds	Total Funds				
National Guard State military operations - Funding is used for a number of programs, including education programs and the counter drug fly program that assists law enforcement by utilizing military heli- copters in drug enforce- ment efforts.		\$1,764,000	\$1,764,000 ¹	Department of Defense through the National Guard Bureau		Authorized on an annual basis	

¹ The amount shown is based on the National Guard's federal fiscal year 2001 funding of \$1,176,000 and an estimated funding of \$588,000 for federal fiscal year 2002. (The National Guard is anticipating the funding to be reduced by 50 percent for federal fiscal year 2002.) These federal funds are not appropriated.

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	General Fund	Federal and Special Funds	Total Funds				
Children's Services Coordinating Committee Sacred Child Project		\$50,000	\$50,000	Refinancing dollars		July 1, 2001, through June 30, 2003	\$45,000 - Mentoring program/ intervention \$5,000 - Administration
Native American drug and alcohol program		200,000 ¹	200,000	Refinancing dollars		July 1, 2001, through June 30, 2003	See Department of Human Serv- ices survey for breakdown
Total Children's Services Coordinating Committee		\$250,000	\$250,000				

¹ The amount is also included in the Department of Human Services Native American youth alcohol and drug prevention program as special funds.