

ANALYSIS OF FEDERAL FUNDS FOR BIENNIUM'S ENDING JUNE 30, 2021, AND JUNE 30, 2023

Budget Number	Agency Name	Program Name	Funds Received From Another State Agency?	2019-21 Biennium						2021-23 Biennium										
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2019-21 Estimated to be Received to Appropriated Variance	General Fund	Other Funds	Required Maintenance of Effort		Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received	Estimated to be Received 2021-23 to 2019-21 Variance	General Fund	Other Funds	Required Maintenance of Effort		Estimated Amount of Indirect Costs Reimbursed		
							Appropriated Matching Funds	Appropriated Matching Funds	General Fund	Other Funds				General Fund	Other Funds	General Fund	Other Funds			
GENERAL GOVERNMENT																				
108	Secretary of State	90.404 Help America Vote Act Election Security Grant		\$3,000,000	\$3,000,000	\$0	\$150,000			\$35,841		\$3,000,000	\$0	\$600,000		\$35,841				
112	Information Technology Department	93.719 North Dakota Health Information Exchange 11.549 FirstNet Geographic Information System Total Information Technology Department		\$500,000 1,503,179 75,000 \$2,078,179	260,000	(\$500,000) (1,243,179) (75,000) (\$1,818,179)	\$0	\$0	\$0	\$0	\$0	\$0	(\$260,000)	\$0	\$0	\$0	\$0			
117	State Auditor	15.427 Federal Mineral Royalty Management		\$1,501,202	\$1,265,524	(\$235,678)				\$65,000		\$1,499,489	\$233,965				\$130,000			
125	Attorney General	16.320 Human Trafficking 16.543 Internet Crimes Against Children 16.554 National Criminal History Information Project 16.609 Project Safe Neighborhood 16.710 Community Oriented Policing Services (COPS) Anti-Heroin Task Force 16.710 COPS Anti-Methamphetamine Program 16.711 Sexual Assault Forensic Evidence - Inventory, Tracking, and Reporting Grant Program 16.734 National Crime Statistics-X 16.738 Justice Assistance Grant (JAG) 16.738 Sex Offender Registration Notification Act (SORNA) 16.741 Forensic NDA Capacity Enhancement 16.742 Paul Coverdell Act 16.750 Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART) 16.813 National Instant Check System Record Improvement Program (NARIP) 20.616 Highway Traffic Safety 93.775 Medicaid Fraud Control Unit 95.001 High Intensity Drug Trafficking Area (HIDTA) 97.067 State Domestic Preparedness - Homeland Security Law Enforcement - Based Victim Specialist (LEVS) Total Attorney General		\$1,047,294 763,443 888,328 306,464 1,699,337 651,656 651,656 3,567,251 80,000 697,527 599,973 670,000 192,988 576,812 1,432,101 1,546,255 333,443 \$15,052,872	\$600,000 690,000 313,454 152,663 945,771 1,000,000 442,908 376,010 789,000 85,071 536,835 544,235 610,000 585,791 600,000 1,432,101 1,761,403 400,000 270,000 \$11,685,242	(\$447,294) (73,443) (574,874) (153,801) (753,566) 348,344 442,908 376,010 (2,778,251) 5,071 (160,692) (55,738) (610,000) 392,803 23,188 0 215,148 66,557 270,000 (\$3,467,630)	\$200,000 26,940 151,200			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
127	Tax Commissioner	Midwest Region Motor Fuel (MFTE011)		\$125,000	\$19,120	(\$105,880)						\$15,000	(\$4,120)							
180	Judicial branch	93.563 Child Support 93.586 Court Improvement - Basic 93.586 Court Improvement - Training 93.586 Court Improvement - Data Collection Total Judicial branch	DHS	\$1,255,281 148,368 123,866 132,081 \$1,659,596	\$1,000,000 148,368 123,866 132,081 \$1,404,315	(\$255,281) 0 0 0 (\$255,281)	\$53,907	\$0	\$0	\$0	\$0	\$1,691,908	\$287,593	\$0	\$0	\$0	\$0			
TOTAL GENERAL GOVERNMENT				\$23,416,849	\$17,534,201	(\$5,882,648)	\$752,235	\$0	\$35,841	\$0	\$65,000	\$19,630,095	\$2,095,894	\$1,181,200	\$0	\$35,841	\$0	\$130,000		
EDUCATION																				
201	Department of Public Instruction	10.178 Trade Mitigation - Temporary Emergency Federal Aid Program 10.534 Child and Adult Care Food Program - Food Training 10.541 Child Nutrition Program Training 10.553 School Nutrition Program - Breakfast 10.555 School Nutrition Program - Lunch 10.556 School Nutrition Program - Special Milk 10.558 Child and Adult Care Food Program 10.559 Summer Food Service Program 10.56 State Administrative Expense (SAE) 10.565 Commodity Supplemental Food Program 10.567 Food Distribution Program on Indian Reservations 10.568 Temporary Emergency Federal Aid 10.579 School Lunch Equipment 10.582 Fresh Fruit and Vegetable Program 84.002 Adult Education 84.010 Title I, Part A 84.011 Migrant Program 84.013 Neglected and Delinquent 84.027 Individuals with Disabilities Education 84.144 Migrant Education Consortium 84.173 Individuals with Disabilities Education - Preschool 84.196 McKinney Vento Homeless Program 84.287 21st Century/After School Learning 84.358 Rural, Low Income Schools 84.365 Title III - English Language Acquisition		\$400,000 250,000 135,491 12,452,555 44,135,272 57,279 21,006,159 2,063,311 3,271,132 157,601 2,994,424 232,697 17,821 3,903,742 9,000,000 79,722,126 1,399,008 210,162 61,952,854 300,000 1,541,608 385,000 11,874,396 172,634 1,066,800	\$200,552 69,024 36,350 9,628,490 34,126,012 44,290 17,254,628 2,890,607 3,488,631 212,970 2,762,876 356,424 49,767 3,676,776 10,173,114 79,824,371 1,293,488 220,365 66,467,600 182,558 1,697,643 487,500 12,109,596 200,605 1,067,046	(\$199,448) (180,976) (99,141) (2,824,065) (10,009,260) (12,989) (3,751,531) 827,296 217,499 55,369 (231,548) 123,727 31,946 (226,966) 1,173,114 102,245 (105,520) 10,203 4,514,746 (117,442) 156,035 102,500 235,200 27,971 246	\$1,380,000			\$145,182	5,000	40,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0

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				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2019-21 Estimated to be Received to Appropriated Variance	General Fund		Other Funds		Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received	Estimated to be Received 2021-23 to 2019-21 Variance	General Fund		Other Funds		Estimated Amount of Indirect Costs Reimbursed
							Appropriated	Matching Funds	Appropriated	Matching Funds				Required Maintenance of Effort General Fund	Required Maintenance of Effort Other Funds	Required General Fund	Required Other Funds	
				19,579,890	20,155,613	575,723				10,760	20,597,066	441,453			10,996			
		84.367 Title IIA, Teacher Quality		6,934,724	6,970,013	35,289				218,844	6,979,278	9,265			219,135			
		84.369 Assessing Achievement		2,000,000	37,793,798	17,793,798	1,600,000			51,202	30,000,000	(7,793,798)	1,600,000		40,643			
		84.371 Striving Readers		3,000,000	3,083,856	83,856				47,588	3,250,000	166,144			50,152			
		84.372 State Longitudinal Data System		2,000,000	499,013	(1,500,987)				5,040		(499,013)						
		84.377 School Improvement Grant		10,616,650	11,485,286	868,636				6,850	11,678,316	193,030			6,965			
		84.424 Title IV Student Support and Enrichment		222,107	200,000	(22,107)				17,768	225,000	25,000			19,989			
		93.079 Centers for Disease Control and Prevention (CDC)/School Based Surveillance		1,500,000	1,500,000	0				45,499		(1,500,000)						
		93.434 ESSA Preschool Development Grant		224,400	250,000	25,600				29,432	250,000	0			29,432			
		93.600 Head Start Program		136,710	263,000	126,290				37,922	275,000	12,000			39,652			
		NAEP Coordinator																
		Total Department of Public Instruction		\$322,916,553	\$330,721,862	\$7,805,309	\$7,380,000	\$0	\$2,211,172	\$0	\$1,978,561	\$349,741,533	\$19,019,671	\$5,000,990	\$0	\$2,211,172	\$0	\$2,017,786
250	State Library	45.310 Library Services and Technology Act		\$2,287,102	\$2,501,102	\$214,000	\$5,781,419		\$1,060,189		\$2,263,898	(\$237,204)	\$5,729,727		\$1,118,388			
252	School for the Deaf	School Lunch Program	DPI	\$25,000	\$25,000	\$0					\$25,000	\$0						
		F84.027A Individuals with Disabilities Education Act (IDEA) Special Education Disabilities	DPI	52,000	52,000	0			\$1,589,992		52,000	0		\$1,616,052				
		F84.173A IDEA Preschool	DPI	2,000	2,000	0					2,000	0						
		Total School for the Deaf		\$79,000	\$79,000	\$0	\$0	\$0	\$1,589,992	\$0	\$0	\$79,000	\$0	\$0	\$0	\$1,616,052	\$0	\$0
270	Department of Career and Technical Education	84.048A Carl D. Perkins		\$11,123,147	\$10,776,940	(\$346,207)	\$508,655		\$69,500,000		\$10,271,484	(\$505,456)	\$513,574		\$69,500,000			
		17.600 Mine Safety		375,000	248,060	(126,940)					375,000	126,940						
		17.285 Apprenticeship		122,695	122,695	0					315,014	192,319						
		Total Department of Career and Technical Education		\$11,620,842	\$11,147,695	(\$473,147)	\$508,655	\$0	\$69,500,000	\$0	\$10,961,498	(\$186,197)	\$513,574	\$0	\$69,500,000	\$0	\$0	\$0
		TOTAL EDUCATION		\$336,903,497	\$344,449,659	\$7,546,162	\$13,670,074	\$0	\$74,361,353	\$0	\$1,978,561	\$363,045,929	\$18,596,270	\$11,244,291	\$0	\$74,445,612	\$0	\$2,017,786
		HEALTH AND WELFARE																
301	State Department of Health	10.557 Women, Infants, and Children (WIC) Program		\$28,748,451	\$28,048,451	(\$700,000)				\$82,382	\$29,340,000	\$1,291,549			\$125,278			
		10.578 WIC - Electronic Benefits Transfer		2,523,419	2,523,419	0						(2,523,419)						
		16.017 Sexual Assault Service Grant Program		702,147	702,147	0				2,054	758,300	56,153			5,162			
		16.588 STOP Violence Against Women Formula Grants		1,761,579	1,774,515	12,936				13,614	1,728,957	(45,558)			19,164			
		20.610 Emergency Medical Systems DOT Traffic Analyst	DOT	80,000	80,000	0						(80,000)						
		66.460 Environmental Protection Agency (EPA) Non Point	DEQ	84,524	84,524	0					84,524	0		\$34,496	6,596			
		93.069 Public Health Emergency Preparedness (PHEP)		9,903,745	10,373,027	469,282	\$1,152,559		\$34,496		275,845	10,816,513	443,486	\$1,201,835	323,563			
		93.103 Food and Drug Administration		153,536	184,128	30,592					1,973	189,600	5,472		6,906			
		93.110 Maternal and Child Health Federal Consolidated Programs		1,398,900	1,266,089	(132,811)					16,922	1,462,672	196,583		26,092			
		93.116 Tuberculosis Control/Elimination Program		463,235	463,235	0					16,836	455,977	(7,258)		28,603			
		93.127 Emergency Medical Services for Children Partnership Grants		315,813	328,245	12,432					11,237	320,000	(8,245)		22,362			
		93.130 Primary Care Services Resource Coordination and Development		348,557	348,557	0					9,783	314,716	(33,841)		12,175			
		93.136 Injury Prevention and Control Research and State and Community Based Programs		854,091	854,091	0					20,950	1,344,486	490,395		38,128			
		93.137 Community Programs to Improve Minority Health Grant Program		500,000	500,000	0						587,952	87,952					
		93.165 Federal Physician Loan Program Grants		1,200,000	1,080,000	(120,000)						1,080,000	0					
		93.217 Family Planning Services		2,208,122	3,173,722	965,600					32,516	3,007,521	(166,201)		52,968			
		93.236 HRSA Oral Health Workforce Activities		829,638	857,596	27,958					51,068	800,000	(57,596)		61,945			
		93.262 University of Minnesota Occupational Health		0	0	0						350,000	350,000					
		93.268 Immunization		4,442,279	4,442,279	0					120,869	4,993,406	551,127		183,055			
		93.27 Hepatitis Care Cascades		263,142	263,142	0					11,777	700,000	436,858		22,407			
		93.283 CDC Investigations and Technical Assistance (Biosense)		213,180	213,180	0					10,929	(213,180)						
		93.305 CDC Tobacco Control		1,888,681	2,880,665	991,984					99,617	2,130,487	(750,178)		160,666			
		93.323 Epidemiology and Lab Capacity for Infectious Disease		14,323	14,323	0					89,260	74,937			2,887			
		93.336 Behavioral Risk Factor Surveillance System (BRFSS)		772,300	772,300	0					16,424	760,000	(12,300)		24,400			
		93.354 Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response (Opioid)		326,896	326,896	0						(326,896)						
		93.366 CDC State Actions to Improve Oral Health Outcomes		1,156,025	1,525,543	369,518					30,771	1,190,000	(335,543)		50,518			
		93.421 Multi-state EHR-based Network for Disease Surveillance (MENDS)		0	233,957	233,957						300,000	66,043		366			
		93.424 Council of State and Territorial Epidemiologists Influenza Education, Youth in Agriculture		101,718	101,718	0						3,267	(101,718)					
		93.426 CDC Diabetes and Hypertension and Stroke Prevention Programs		3,993,623	4,341,031	347,408						70,258	3,822,823	(518,208)		127,112		
		93.439 CDC State Physical Activity and Nutrition Plan		1,799,753	0	(1,799,753)					16,489		0					
		93.521 Epidemiology and Lab Capacity		3,923,211	3,923,211	0					161,699	3,994,333	71,122		276,425			
		93.524 Association of State and Territorial Health Officials Breastfeeding Collaboration		30,000	30,000	0						(30,000)						
		93.671 Family Violence and Prevention Services/Grants for Battered Women's Shelters Grants to States and Indian Tribes		1,542,476	2,134,121	591,645					5,339	1,545,666	(588,455)		10,193			
		93.735 CDC Qiltline Capacity		100,000	100,000	0						(100,000)						

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							Appropriated	Matching Funds	Appropriated	Matching Funds					Required	Required	Required	Required															
																					General Fund	Other Funds	General Fund	Other Funds									
Total Department of Human Services																			\$2,266,624,651	\$2,218,428,979	(\$48,195,672)	\$1,091,025,364	\$124,635,921	\$78,064,939	\$13,673,926	\$0	\$2,356,116,200	\$137,687,221	\$1,235,115,159	\$40,632,653	\$78,528,066	\$25,964,692	\$0
360	Protection and Advocacy Project																																
	93.630 Developmental Disabilities		\$1,016,549	\$1,016,549	\$0					\$1,073,000	\$56,451																						
	93.138 Mental Health Program		1,004,414	1,004,414	0					1,008,000	3,586																						
	84.240 Pair Program		412,378	412,378	0					406,000	(6,378)																						
	93.843 Assistive Technology		144,980	144,980	0					150,000	5,020																						
	96.009 Protection and Advocacy for Beneficiaries of Social Security Program		273,199	273,199	0					302,000	28,801																						
	93.267 Traumatic Brain Injury Program		141,016	141,016	0					150,000	8,984																						
	93.618 Help America Vote Program		391,524	391,524	0					445,000	53,476																						
	96.009 Rep Payee Program		124,257	124,257	0					141,000	16,743																						
	Medicaid Title 19	DHS	210,000	210,000	0	\$210,000				206,000	(4,000)																						
	Client Assistance Program	DHS	255,832	255,832	0					262,000	6,168																						
	Developmental Disabilities Council	DHS	20,000	20,000	0	20,000				40,000	20,000																						
Total Protection and Advocacy Project																			\$3,994,149	\$3,994,149	\$0	\$230,000	\$0	\$0	\$0	\$0	\$4,183,000	\$188,851	\$0	\$0	\$0	\$0	\$0
380	Job Service North Dakota																																
	17.002 Bureau of Labor Statistics - Labor Market Information and		\$1,771,239	\$2,260,943	\$489,704					\$238,918	\$2,236,014	(\$24,929)						\$238,918															
	17.207 Workforce Information Grant																																
	93.558 Department of Human Services Jobs/Pride	DHS	2,184,951	2,142,146	(42,805)					226,365	2,164,880	22,734						226,365															
	17.273 Food Stamps/ Foreign Labor Certification / Workforce		606,252	724,149	117,897					76,522	705,258	(18,891)						76,522															
	10.561 Opportunity Tax Credit																																
	17.271																																
	17.285																																
	17.245 Trade Assistance		1,099,615	519,117	(580,498)					54,856	1,275,204	756,087						54,856															
	17.225 Unemployment Insurance		24,072,412	27,148,142	3,075,730					2,868,794	25,644,893	(1,503,249)						2,868,794															
	17.801 Veterans Program		1,164,597	1,017,371	(147,226)					107,507	1,061,728	44,357						107,507															
	17.804																																
	17.258-17.260 Workforce Investment Act		11,880,981	14,705,785	2,824,804					1,553,987	15,295,085	589,300						1,553,987															
	17.278																																
	17.207 Wagner Peyser		10,497,887	13,530,350	3,032,463					1,429,777	14,081,733	551,383						1,429,777															
	17.225 Reed Act		11,086,966	11,071,240	(15,726)					1,169,918	10,976,044	(95,196)						1,169,918															
Total Job Service North Dakota																			\$64,364,900	\$73,119,243	\$8,754,343	\$0	\$0	\$0	\$0	\$7,726,644	\$73,440,839	\$321,596	\$0	\$0	\$0	\$0	\$7,726,644
TOTAL HEALTH AND WELFARE																			\$2,471,820,790	\$2,436,067,669	(\$35,753,121)	\$1,098,680,699	\$125,221,066	\$80,889,889	\$13,673,926	\$10,854,049	\$2,573,248,470	\$137,180,801	\$1,242,511,065	\$41,084,653	\$81,353,016	\$25,964,692	\$11,776,041
REGULATORY																																	
401	Insurance Commissioner																																
	93.324 State Health Insurance Assistance Program		\$177,500	\$485,944	\$308,444					\$482,104	(\$3,840)																						
	93.071 Medicare Enrollment Assistance Program			70,659	70,659					5,859	(64,800)																						
Total Insurance Commissioner																			\$177,500	\$556,603	\$379,103	\$0	\$0	\$0	\$0	\$0	\$487,963	(\$68,640)	\$0	\$0	\$0	\$0	\$0

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							Appropriated	Other Funds					General Fund	Other Funds			General Fund	Other Funds
							Matching Funds	Matching Funds					General Fund	Other Funds			Matching Funds	Matching Funds
405	Industrial Commission		PSC	\$15,000	\$15,000	\$0	\$8,438			\$15,000		\$8,438						
	15.25 Coal Exploration/Reclamation			210,000	261,000	51,000	70,000			210,000	(\$51,000)	70,000						
	66.433 EPA Underground Injection Control			13,000	0	(13,000)	13,000			13,000	13,000	6,500						
	15.81 United States Geological Survey Statemap			0	6,400	6,400				0	(6,400)							
	15.945 Resources of National Park System																	
	Total Industrial Commission			\$238,000	\$282,400	\$44,400	\$91,438	\$0	\$0	\$238,000	(\$44,400)	\$84,938	\$0	\$0				
406	Department of Labor and Human Rights			\$240,127	\$273,260	\$33,133				\$243,584	(\$29,676)							
	16.101 Equal Employment Opportunity - Investigates Employment Discrimination			240,554	256,421	15,867				243,284	(13,137)							
	14.101 Fair Housing - Investigates Housing Discrimination																	
	Total Department of Labor and Human Rights			\$480,681	\$529,681	\$49,000	\$0	\$0	\$0	\$486,868	(\$42,813)	\$0	\$0	\$0				
408	Public Service Commission			\$2,381,314	\$1,876,928	(\$504,386)	\$834,529		\$413,640	\$1,875,000	(\$1,928)	\$1,054,687		\$405,000				
	15.25 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining			7,635,178	4,998,613	(2,636,565)			292,654	5,000,000	1,387			290,000				
	15.252 Abandoned Mine Land Reclamation Program			421,794	401,327	(20,467)	307,612		66,247	410,000	8,673	410,000		65,000				
	20.7 Pipeline Safety Program Base Grants			10,465	10,465	0				10,000	(465)							
	20.301 Railroad Safety																	
	Total Public Service Commission			\$10,448,751	\$7,287,333	(\$3,161,418)	\$1,142,141	\$0	\$772,541	\$7,295,000	\$7,667	\$1,464,687	\$0	\$760,000				
412	Aeronautics Commission			\$360,000	\$0	(\$360,000)	\$40,000	\$40,000		\$0	\$0		\$30,000					
	20.106 IPG Environmental Assessment			540,000	0	(540,000)		60,000		270,000	270,000							
	20.106 Aviation Impact Study			35,000	35,000	0				35,000	0		60,000					
	20.106 5010 Airport Inspections									540,000	540,000							
	20.106 Pavement Condition Index Study																	
	Total Aeronautics Commission			\$935,000	\$35,000	(\$900,000)	\$0	\$100,000	\$0	\$845,000	\$810,000	\$0	\$90,000	\$0				
473	Housing Finance Agency			\$1,021,100	\$847,270	(\$173,830)				\$1,047,986	\$200,716							
	14.856 Housing and Urban Development (HUD) Section 8 Program Housing Rehabilitation			26,155,500	25,657,659	(497,841)				29,203,851	3,546,192							
	14.149 HUD Section 8 Program Contract Administration			120,000	104,700	(15,300)				120,000	15,300							
	14.169 Housing Counseling Assistance Plan			5,600,000	5,652,329	52,329				5,833,099	180,770							
	14.275 Housing Trust Fund			0	54,000	54,000				107,930	53,930							
	14.267 Continuum of Care - Planning			0	94,000	94,000				0	(94,000)							
	14.261 Homeless Management Information System Capacity Building Project			0	0	0				7,643,371	7,643,371							
	14.228 HOME Investment Partnerships Program																	
	Total Housing Finance Agency			\$32,896,600	\$32,409,958	(\$486,642)	\$0	\$0	\$0	\$43,956,237	\$11,546,279	\$0	\$0	\$0				
	TOTAL REGULATORY			\$45,176,532	\$41,100,975	(\$4,075,557)	\$1,233,579	\$100,000	\$0	\$772,541	\$53,309,068	\$12,208,093	\$1,549,625	\$90,000	\$760,000			
	PUBLIC SAFETY																	
504	Highway Patrol			\$5,194,415	\$5,194,415	\$0	\$779,162			\$5,194,415	\$0	\$779,162						
	20.218 Motor Carrier Safety Assistance			1,156,000	1,156,000	0				1,156,000	0							
	20.600 State/Community Highway Safety			260,000	260,000	0				260,000	0							
	97.074 Fusion Center																	
	Total Highway Patrol			\$6,610,415	\$6,610,415	\$0	\$779,162	\$0	\$0	\$6,610,415	\$0	\$779,162	\$0	\$0				
530	Department of Corrections and Rehabilitation			\$300,000	\$300,000	\$0				\$300,000	\$0							
530	Adult Services Division			13,124,950	11,154,621	(1,970,329)				11,154,000	(621)							
	16.575 Department of Justice (DOJ) - Victims of Crime Act (VOCA) - Crime Victim Compensation			0	283,650	283,650				202,603	(81,047)							
	16.575 DOJ-VOCA Crime Victim Assistance			29,244	42,580	13,336				0	(42,580)							
	16.585 Adult Drug Court Discretionary			520,546	472,000	(48,546)				472,000	0							
	16.606 DOJ State Criminal Alien Assistance Program			84,002	472,000	(48,546)				0	0							
	84.002 Adult Education and Family Literacy			84,237	92,523	8,286				80,000	(12,523)							
	84.048 Incarcerated Vocational/Technology Education																	
	Total Adult Services Division			\$14,058,977	\$12,345,374	(\$1,713,603)	\$0	\$0	\$0	\$12,208,603	(\$136,771)	\$0	\$0	\$0				
530	Juvenile Services Division			\$800,394	\$800,394	\$0				\$800,000	(\$394)							
	16.540 DOJ - Title II Formula - Office of Juvenile Justice and Delinquency Prevention			210,162	227,133	16,971				210,000	(17,133)							
	84.013 Title I - Youth Education			0	0	0				0	0							
	16.523 DOJ - Juvenile Accountability Block Grant			14,096	14,599	503				14,000	(599)							
	Carl Perkins			961,232	1,509,528	548,296				1,400,000	(109,528)							
	Title IV and XIX Reimbursements			218,606	86,440	(132,166)				86,000	(440)							
	Institutional Care			168,000	168,000	0				128,000	(40,000)							
	School Lunch - YCC																	
	Total Juvenile Services Division			\$2,372,490	\$2,806,094	\$433,604	\$0	\$0	\$0	\$2,638,000	(\$168,094)	\$0	\$0	\$0				
	Total Department of Corrections and Rehabilitation			\$16,431,467	\$15,151,468	(\$1,279,999)	\$0	\$0	\$0	\$14,846,603	(\$304,865)	\$0	\$0	\$0				
540	Adjutant General			\$1,103,328	\$1,045,866	(\$57,462)	\$66,864			\$541,452	(\$504,414)		\$47,071					
	20.703 Interagency Hazardous Materials Public Sector Training and Planning			107,257	107,257	0		3,329		5,280,000	5,172,743		160,000					
	97.029 Flood Mitigation Assistance			10,859,525	23,715,091	12,855,566		4,709,263		3,231,163	(20,483,928)		456,058					
	97.036 Disaster Assistance - Public Assistance			11,440,329	3,334,256	(8,106,073)				1,396,807	(1,937,449)		189,547					
	97.039 Hazard Mitigation Grant			9,597,907	7,106,805	(2,491,102)	\$3,423,613		380,480	6,299,807	(806,998)	\$3,165,780	351,753					
	97.042 Emergency Management Performance Grant			9,109,413	11,124,694	2,015,281			430,298	8,320,769	(2,803,925)		251,257					
	97.047 Predisaster Mitigation																	

Budget Number	Agency Name	Program Name	Funds Received From Another State Agency?	2019-21 Biennium						2021-23 Biennium							
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2019-21 Estimated to be Received to Appropriated Variance	General Fund		Required Maintenance of Effort	Estimated Amount of Indirect Costs	Estimated Federal Funds to Be Received	Estimated to be Received 2021-23 to 2019-21 Variance	General Fund		Required Maintenance of Effort	Estimated Amount of Indirect Costs	
							Appropriated	Other Funds					General Fund	Other Funds			
							Matching Funds	Matching Funds					General Fund	Other Funds			
Reimbursed	Reimbursed	Reimbursed	Reimbursed														
				10,704,876	11,280,389	575,513				10,133,401	(1,146,988)						
				83,940,336	83,940,336	0				70,611,669	(13,328,667)						
				\$136,862,971	\$141,654,694	\$4,791,723	\$6,933,126	\$7,393,722	\$0	\$0	\$0	\$105,815,068	(\$35,839,626)	\$6,539,346	\$1,455,686	\$0	\$0
				\$159,904,853	\$163,416,577	\$3,511,724	\$7,712,288	\$7,393,722	\$0	\$0	\$0	\$127,272,086	(\$36,144,491)	\$7,318,508	\$1,455,686	\$0	\$0
TOTAL PUBLIC SAFETY																	
AGRICULTURE AND ECONOMIC DEVELOPMENT																	
601	Department of Commerce			\$25,782	\$0	(\$25,782)											
	14.171	Manufactured Home Dispute Resolution		8,379,068	7,910,712	(468,356)	\$285,337			\$47,832	\$8,200,000	\$289,288	\$164,000			\$55,000	
	14.228	Community Development Block Grant/State's Program		1,111,813	930,090	(181,723)	240,000			13,771	1,000,000	69,910			13,771		
	14.231	Emergency Shelter Grants Program		750,000	414,328	(335,672)					500,000	85,672					
	14.239	HOME Investment Partnership Program		7,401,795	6,011,464	(1,390,331)	216,576			58,984	0	(6,011,464)			58,984		
	81.041	State Energy Program		754,512	816,280	61,768	23,983			9,803	881,360	65,080	176,272		9,803		
	81.042	Weatherization Assistance for Low-Income Persons		1,994,515	5,943,316	3,948,801				38,047	6,000,000	56,684			38,047		
	93.568	Low-Income Home Energy Assistance Program	DHS	12,352,339	9,600,000	(2,752,339)				33,831	10,000,000	400,000			33,831		
	93.569	Community Services Block Grant		7,099,792	6,889,030	(210,762)				22,552	7,000,000	110,970			22,552		
	99.001	State Heating Oil and Propane Program		6,330	4,444	(1,886)				1,027	5,000	556	5,000		1,027		
	14.228	Neighborhood Stabilization Program		1,016,810	617,953	(398,857)					617,953	0	0				
	94.003	State Commission		269,135	269,135	0	134,568				269,135	0	134,568				
	94.006	AmeriCorps		1,400,000	1,400,000	0					2,000,000	600,000					
	94.008	Commission Investment Fund		220,000	220,000	0					250,000	30,000					
	17.285	Apprenticeship Grants			347,160	347,160					347,160	0					
	43.012	National Aeronautics and Space Administration		1,000,000	8,000,000	7,000,000					10,000,000	2,000,000					
		Total Department of Commerce		\$43,781,891	\$49,373,912	\$5,592,021	\$900,464	\$0	\$0	\$225,847	\$47,070,608	(\$2,303,304)	\$479,840	\$0	\$0	\$0	\$233,015
602	Department of Agriculture			\$670,999	\$670,999	\$0					\$659,275	(\$11,724)					
	10.025	CAPS/Pest/Karnal Bunt/Farm Bill/Coop Weed Management		2,003,656	2,003,656	0	\$1,511,530				2,021,156	17,500	\$1,524,732				
	10.680																
	10.475	Meat Inspection Base															
	10.162	Cooperative Interstate Shipment Program															
	93.103	Dairy															
	10.479	FDA Milk and Shellfish															
	10.477	Country of Origin Labeling															
	10.170	Specialty Crop Block		6,484,967	6,484,967	0	77,233	\$59,148			6,738,615	253,648	90,871	\$59,148			
	10.435	Organic Certification															
	10.171	Mediation/Food Safety Modernization Act															
	66.605	Pesticide Performance		1,133,959	1,133,959	0		200,110			1,373,476	239,517		242,378			
	10.153	Livestock Pollution Prevention Program		131,006	131,006	0					83,542	(47,464)					
	10.902	Medicated Feeds															
	10.912	Market News															
	66.460	Livestock Pollution Prevention Program - EPA	H	1,104,014	1,104,014	0					1,106,234	2,220					
	10.025	Animal Disease Trace/Animal Health Umbrella		685,064	685,064	0					702,254	17,190					
		Total Department of Agriculture		\$12,213,665	\$12,213,665	\$0	\$1,588,763	\$259,258	\$0	\$0	\$0	\$12,684,552	\$470,887	\$1,615,603	\$301,526	\$0	\$0
627	Upper Great Plains Transportation Institute			\$516,329	\$516,329	\$0	\$216,858	\$196,205			\$516,329	\$0	\$216,858	\$196,205			
		Small Urban and Rural Transit Center		2,574,300	2,574,300	0	643,575	1,930,725			2,574,300	0	643,575	1,930,725			
		UTC - Mountain Plains Consortium	DOT	2,000,000	2,000,000	0					2,000,000	0					
		Advanced Traffic Analysis Center															
		Other Contracts and Grants		174,598	174,598	0	5,238	190,155			175,000	402					
		Freight Platooning on Interstate Highways	DOT	2,451,026	0	(2,451,026)						0					
		Advanced Transportation and Congestion Management	DOT	4,391,609	0	(4,391,609)						0					
		Technologies Deployment - Winter Maintenance In Real Time															
		Total Upper Great Plains Transportation Institute		\$12,107,862	\$5,265,227	(\$6,842,635)	\$865,671	\$2,317,085	\$0	\$0	\$0	\$5,265,629	\$402	\$860,433	\$2,126,930	\$0	\$0
630	NDSU Extension Service			\$6,972,668	\$6,972,668	\$0	\$6,972,668				\$6,972,668		\$6,972,668				
	10.500	Coop Extension															
640	NDSU Main Research Center			\$7,845,026	\$7,845,026	\$0	\$7,845,026				\$7,845,026	\$0	\$7,845,026				
	10.203	Hatch		427,183	427,183	0	427,183				427,183	0	427,183				
	10.202	McIntire Stennis		147,051	147,051	0	147,051				147,051	0	147,051				
	10.207	Animal Health															
		Total NDSU Main Research Center		\$8,419,260	\$8,419,260	\$0	\$8,419,260	\$0	\$0	\$0	\$8,419,260	\$0	\$8,419,260	\$0	\$0	\$0	
TOTAL AGRICULTURE AND ECONOMIC DEVELOPMENT																	
NATURAL RESOURCES																	
701	State Historical Society			\$9,955	\$9,955	\$0					\$25,000	\$15,045					
		Bureau of Reclamation Projects		2,261,885	2,261,885	0	\$904,754				2,021,470	(240,415)	\$808,588				
	15.904	Historic Preservation		327,516	327,516	0					267,302	(60,214)					
		United States Forest Service Projects		348,896	348,896	0					358,245	9,349					
		Corps of Engineers Projects		246,000	246,000	0					246,000	0					
	45.149	Newspaper Digitization															
		Total State Historical Society		\$3,194,252	\$3,194,252	\$0	\$904,754	\$0	\$0	\$0	\$2,918,017	(\$276,235)	\$808,588	\$0	\$0	\$0	
709	Council on the Arts			\$1,675,407	\$1,473,133	(\$202,274)	\$1,606,204	\$63,515			\$1,533,600	\$60,467	\$1,533,600	\$63,515			
	45.025	Basic State Partnership															

Budget Number	Agency Name	Program Name	Funds Received From Another State Agency?	2019-21 Biennium						2021-23 Biennium								
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2019-21 Estimated to be Received to Appropriated Variance	General Fund		Required Maintenance of Effort	Estimated Amount of Indirect Costs	Estimated Federal Funds to Be Received	Estimated to be Received 2021-23 to 2019-21 Variance	General Fund		Required Maintenance of Effort	Estimated Amount of Indirect Costs		
							Appropriated	Other Funds					General Fund	Other Funds			General Fund	Other Funds
							Matching Funds	Matching Funds					General Fund	Other Funds			General Fund	Other Funds
Reimbursed	Reimbursed	Reimbursed	Reimbursed	Reimbursed	Reimbursed													
720	Game and Fish Department																	
	15.605 Sportfish Restoration		\$8,302,488	\$8,729,461	\$426,973		\$2,767,496	\$1,599,107	\$9,068,492	\$339,031							\$1,661,212	
	15.611 Wildlife Restoration		24,054,319	21,018,778	(3,035,541)		8,018,106	2,604,407	25,711,117	4,692,339							3,185,828	
	93.996 Bureau of Reclamation - Lonetree		1,834,862	1,834,862	0		0	329,084	1,800,862	(34,000)							322,986	
	20.005 Boating Safety - Coast Guard		1,682,699	1,426,626	(256,073)		1,682,699	297,908	1,902,298	475,672							397,238	
	15.634 State Wildlife Grants Program		1,298,919	1,200,000	(98,919)		432,973	118,239	1,492,083	292,083							147,019	
	10.093 Open Fields		0	0	0		0	0	0	0							0	
	Miscellaneous Federal Funds		203,338	257,126	53,788		67,780	15,019	171,848	(85,278)							10,038	
	10.902 United States Department of Agriculture Natural Resources Conservation Service Conservation Technical Assistance		0	0	0		0	0	0	0							0	
	Total Game and Fish Department		\$37,376,625	\$34,466,853	(\$2,909,772)	\$0	\$12,969,054	\$0	\$0	\$4,963,764	\$40,146,700	\$5,679,847	\$0	\$13,992,862	\$0	\$0	\$5,724,321	
750	Parks and Recreation Department																	
	45.14 Artist in Residency	A	\$12,000	\$12,000	\$0				\$12,000	\$0								
	15.916 Land and Water Conservation Fund		3,406,923	3,406,923	0				5,718,000	2,311,077				\$2,859,000				
	20.219 Recreational Trails Program		2,225,438	2,225,438	0				2,017,012	(208,426)				403,402				
	15.615 Cooperative Endangered Species Conservation Fund/Orchid Survey		42,000	42,000	0				42,000	0				10,500				
	Total Parks and Recreation Department		\$5,686,361	\$5,686,361	\$0	\$0	\$2,159,050	\$0	\$0	\$0	\$7,789,012	\$2,102,651	\$0	\$3,272,902	\$0	\$0	\$0	
770	State Water Commission																	
	15.518 Northwest Area Water Supply - State Municipal, Rural, and Industrial (MRI)	GDU	\$24,000,000	\$24,000,000	\$0		\$12,923,077		\$0	\$24,000,000	\$0			\$12,923,077				
	15.518 State MRI Administration	GDU	130,192	130,192	0		43,397		12,000	130,192	0			43,397			\$12,000	
	97.023 Community Assistance Program		252,223	252,223	0				20,211	252,223	0			63,056			25,222	
	66.460 Wet-Non Point Source	H	237,356	237,356	0		94,942			291,666	54,310			116,666				
	97.041 National Dam Safety Grant		225,222	225,222	0				8,957	225,222	0			0			7,424	
	97.045 Risk-Map Program		251,223	251,223	0				30,066	251,223	0			0			50,245	
	97.070 Map Modernization Program		6,348,496	6,348,496	0					5,000,000	(1,348,496)			0				
	15.808 United States Geological Survey National Grants		83,572	83,572	0					83,572	0			0				
	Total State Water Commission		\$31,528,284	\$31,528,284	\$0	\$0	\$13,124,472	\$0	\$0	\$71,234	\$30,234,098	(\$1,294,186)	\$0	\$13,146,196	\$0	\$0	\$94,891	
TOTAL NATURAL RESOURCES			\$79,460,929	\$76,348,883	(\$3,112,046)	\$2,510,958	\$28,316,091	\$0	\$0	\$5,034,998	\$82,621,427	\$6,272,544	\$2,342,188	\$30,475,475	\$0	\$0	\$5,819,212	
TRANSPORTATION																		
801	Department of Transportation																	
	20.205 Federal Highway Administration		\$704,700,000	\$704,700,000	\$0		\$116,800,000			\$681,600,000	(\$23,100,000)			\$106,900,000				
	20.505 Federal Transit		24,800,000	24,800,000	0					36,900,000	12,100,000							
	20.6 National Highway Traffic Safety Administration		9,400,000	9,400,000	0					9,400,000	0							
	Total Department of Transportation		\$738,900,000	\$738,900,000	\$0	\$0	\$116,800,000	\$0	\$0	\$0	\$727,900,000	(\$11,000,000)	\$0	\$106,900,000	\$0	\$0	\$0	
TOTAL TRANSPORTATION			\$738,900,000	\$738,900,000	\$0	\$0	\$116,800,000	\$0	\$0	\$0	\$727,900,000	(\$11,000,000)	\$0	\$106,900,000	\$0	\$0	\$0	
TOTAL ALL AGENCIES			\$3,939,078,796	\$3,900,062,696	(\$39,016,100)	\$1,143,306,659	\$280,407,222	\$155,287,083	\$13,673,926	\$18,930,996	\$4,027,439,792	\$127,377,096	\$1,284,494,681	\$182,434,270	\$155,834,469	\$25,964,692	\$20,736,054	

NOTE: The amounts shown for estimated federal funds to be received are based on agency estimates as of August 2020, and are subject to change.
 NOTE: The amounts shown do not include funding received or expected to be received as a result of the Coronavirus (COVID-19) pandemic.

- A Council on the Arts
- CTE Department of Career and Technical Education
- DEQ Department of Environmental Quality
- DES Department of Emergency Services
- DHS Department of Human Services
- DOT Department of Transportation
- DPI Department of Public Instruction
- GDU Garrison Diversion Unit
- H State Department of Health
- PSC Public Service Commission