

## SUMMARY OF PROJECT STARTUP AND PROJECT CLOSEOUT REPORTS

The following is a summary of the project startup reports submitted to the Information Technology Committee for review at the committee's June 29, 2010, meeting:

Project Startup Reports				
Agency	Project Name	Project Description	Estimated Cost	Estimated Completion Date
Attorney General	Crime Laboratory information management system project ( <a href="#">Appendix A</a> )	Implementation of a Crime Laboratory management system to manage cases, track and process evidence, and maintain records	\$700,000	October 2011
Department of Public Instruction	Child nutrition and food distribution system replacement project (NDFoods) ( <a href="#">Appendix B</a> )	Replacement of the existing child nutrition and food distribution system with a more user-friendly and easier to maintain system	\$1,173,035	September 2012
Department of Transportation	Position information questionnaire (PIQ) rewrite project ( <a href="#">Appendix C</a> )	Rewrite of the PIQ system from a Lotus Notes application to a web-based platform	\$297,225	January 2011

The following is a summary of the project closeout reports submitted to the Information Technology Committee for review at the committee's June 29, 2010, meeting:

Project Closeout Reports				
Agency	Project Name	Project Description	Actual Cost	Actual Completion Date
Office of Management and Budget	Enterprise learning management project ( <a href="#">Appendix D</a> )	Implementation of the PeopleSoft enterprise learning management module to provide an online, self-service, and administrative employee training module for state agencies	Actual expenditures of \$390,579, compared to the baseline budget of \$425,580	Completed within the 11-month baseline schedule
Department of Human Services	Children and Family Services front-end project ( <a href="#">Appendix E</a> )	Implementation of a single case management system for the department's child abuse and neglect, in-home treatment and wraparound, and foster care programs	Actual expenditures of \$988,946, compared to the original baseline budget of \$1,027,257 and the final baseline budget of \$938,946	Completed in 24 months, 7 months longer than the baseline schedule of 17 months and 5 months longer than the final baseline schedule of 19 months
Bank of North Dakota	Cash management project ( <a href="#">Appendix F</a> )	Replacement of the Bank's current online system with a cash management system	Actual expenditures of \$247,764, compared to the budget of \$255,625	Completed in May 2010, approximately three months later than estimated
Department of Transportation	Facial recognition ( <a href="#">Appendix G</a> )	Incorporation of additional functionality into the digital driver's license system to allow for the automated verification of new photo captures against the existing driver's license image database	Actual expenditures of \$485,775, compared to the budget of \$481,121	Completed within the seven-month baseline schedule
Department of Emergency Services	Computer-aided dispatch system project ( <a href="#">Appendix H</a> )	Acquisition and implementation of a computer-aided dispatch system	Actual expenditures of \$1,704,086, compared to the budget of \$1,794,276	Completed within the scheduled completion date of June 2010