

2009-11 OIL TAX REVENUE ALLOCATIONS**STATE GENERAL FUND**

The table below provides information on the approximate amounts of oil and gas tax revenues deposited in the state general fund from oil produced in each respective county and the Fort Berthold Reservation each month from August through November 2009.

County/ Reservation	August 2009		September 2009		October 2009		November 2009		Total State General Fund Share ³
	Gross Production Tax	Oil Extraction Tax	Gross Production Tax	Oil Extraction Tax	Gross Production Tax	Oil Extraction Tax	Gross Production Tax ²	Oil Extraction Tax	
Billings	\$875,225	\$574,148	\$157,691	\$544,332	\$486,251	\$603,355		\$205,730	\$3,446,732
Bottineau	397,415	100,066	77,755	75,861	226,864	94,484		39,719	1,012,164
Bowman	3,043,681	1,519,921	573,558	1,416,594	1,676,025	1,528,353		515,904	10,274,036
Burke	307,103	110,231	54,115	139,510	189,227	179,993		50,607	1,030,786
Divide	331,203	217,400	67,874	207,080	204,142	210,518		78,089	1,316,306
Dunn	1,893,659	1,193,056	368,608	1,248,845	1,120,916	1,422,340		531,728	7,779,152
Golden Valley	114,412	70,646	22,368	61,089	63,629	64,475		21,423	418,042
McHenry	8,784		1,189		3,728				13,701
McKenzie	2,313,865	1,396,966	436,402	1,388,271	1,391,576	1,515,824		537,098	8,980,002
Mountrail	5,752,113	4,587,445	1,147,751	4,499,734	3,993,888	5,738,307		1,781,287	27,500,525
Renville	170,983	45,313	33,323	42,121	76,832	44,187		18,554	431,313
Slope	113,809	1,427	21,016	876	67,171	1,896		688	206,883
Stark	263,840	195,010	46,793	171,732	137,133	182,610		70,341	1,067,459
Ward	14,352	8,491	2,907	7,924	8,186	9,114		3,179	54,153
Williams	1,489,684	883,982	247,872	839,902	875,744	949,165		334,725	5,621,074
Fort Berthold ¹	819,983		212,035		815,654				1,847,672
Total	\$17,910,111	\$10,904,102	\$3,471,257	\$10,643,871	\$11,336,966	\$12,544,621	\$0	\$4,189,072	\$71,000,000

¹Pursuant to North Dakota Century Code Section 57-51.1-07.4, the first \$700,000 of the state's share of oil extraction tax revenue produced from wells within the exterior boundaries of the Fort Berthold Reservation is required to be deposited in the permanent oil tax trust fund.

²There were no gross production taxes deposited in the state general fund in November 2009.

³The statutory cap of \$71 million for the state general fund share of oil and gas tax revenue for the 2009-11 biennium was reached in November 2009.

PERMANENT OIL TAX TRUST FUND

The table below provides information on the approximate amounts of oil and gas tax revenues deposited in the permanent oil tax trust fund from oil produced in each respective county and the Fort Berthold Reservation each month from August 2009 through March 2010.

County/ Reservation	August 2009 Through October 2009	November 2009		December 2009		January 2010		February 2010		March 2010		Total Deposited in Permanent Oil Tax Trust Fund ²
	State Share of Oil Tax Revenues Per Tribal Agreement ¹	Gross Production Tax	Oil Extraction Tax	Gross Production Tax	Oil Extraction Tax	Gross Production Tax	Oil Extraction Tax	Gross Production Tax	Oil Extraction Tax	Gross Production Tax	Oil Extraction Tax	
Billings		\$550,076	\$324,257	\$648,100	\$558,980	\$760,646	\$660,415	\$693,379	\$607,098	\$606,295	\$483,148	\$5,892,394
Bottineau		298,529	62,602	361,288	102,497	362,377	100,524	378,127	102,121	429,806	99,046	2,296,917
Bowman		1,892,475	813,130	2,341,752	1,404,841	2,372,604	1,471,422	2,394,465	1,327,226	1,460,168	1,237,824	16,715,907
Burke		239,464	79,763	270,967	132,267	392,369	242,620	343,837	194,185	262,700	141,874	2,300,046
Divide		244,228	123,079	323,283	229,301	343,988	269,098	374,559	277,098	182,401	134,804	2,501,839
Dunn		1,347,604	838,071	1,722,035	1,521,672	1,915,941	1,745,687	1,883,472	1,686,696	1,507,013	1,326,155	15,494,346
Golden Valley		67,102	33,765	81,478	63,030	125,524	93,665	116,779	94,269	102,139	66,010	843,761
Hettinger										842		842
McHenry		3,897		5,526		5,169		7,863		5,537		27,992
McKenzie		1,619,853	846,535	2,048,664	1,565,218	2,385,602	1,857,183	2,218,131	1,693,049	1,767,386	1,253,457	17,255,078
Mercer						1,050	364	3,056	967			5,437
Mountrail		4,157,080	2,807,534	5,408,336	5,233,312	5,573,395	4,892,874	5,918,218	5,431,012	6,662,933	5,956,842	52,041,536
Renville		131,732	29,244	142,781	48,306	136,731	50,646	154,542	51,404	172,087	42,458	959,931
Slope		71,760	1,085	83,810	1,018	93,503	1,591	106,496		3,825		363,088
Stark		165,208	110,866	240,364	236,912	258,230	255,882	263,294	247,485	93,397	79,163	1,950,801
Ward		8,632	5,010	11,319	8,755	10,520	9,378	11,575	9,097	10,100	7,671	92,057
Williams		996,516	527,569	1,249,509	966,471	1,381,526	1,029,556	1,471,253	1,052,191	1,461,473	1,022,432	11,158,496
Fort Berthold	\$372,241 ¹	1,210,205	124,595	1,573,457	357,192	1,508,894	285,260	1,475,446	268,606	1,648,244	291,147	9,115,287
Total	\$372,241	\$13,004,361	\$6,727,105	\$16,512,669	\$12,429,772	\$17,628,069	\$12,966,165	\$17,814,492	\$13,042,504	\$16,376,346	\$12,142,031	\$139,015,755

¹This amount reflects a portion of the first \$700,000 of the state's share of oil extraction tax revenue produced from wells within the exterior boundaries of the Fort Berthold Reservation which is required to be deposited in the permanent oil tax trust fund pursuant to Section 57-51.1-07.4.

²The statutory cap of \$71 million for the state general fund share of oil and gas tax revenue for the 2009-11 biennium was reached in November 2009 resulting in the state's share of oil and gas tax revenue being deposited in the permanent oil tax trust fund.

TOTAL GENERAL FUND AND PERMANENT OIL TAX TRUST FUND

The table below provides information on the approximate total amounts of oil and gas tax revenues deposited in the general fund and the permanent oil tax trust fund from oil produced in each respective county and the Fort Berthold Reservation during the period August 2009 through March 2010.

County/Reservation	General Fund Share	Permanent Oil Tax Trust Fund	Total
Billings	\$3,446,732	\$5,892,394	\$9,339,126
Bottineau	1,012,164	2,296,917	3,309,081
Bowman	10,274,036	16,715,907	26,989,943
Burke	1,030,786	2,300,046	3,330,832
Divide	1,316,306	2,501,839	3,818,145
Dunn	7,779,152	15,494,346	23,273,498
Golden Valley	418,042	843,761	1,261,803
Hettinger		842	842
McHenry	13,701	27,992	41,693
McKenzie	8,980,002	17,255,078	26,235,080
Mercer		5,437	5,437
Mountrail	27,500,525	52,041,536	79,542,061
Renville	431,313	959,931	1,391,244
Slope	206,883	363,088	569,971
Stark	1,067,459	1,950,801	3,018,260
Ward	54,153	92,057	146,210
Williams	5,621,074	11,158,496	16,779,570
Fort Berthold	1,847,672	9,115,287	10,962,959
Total	\$71,000,000	\$139,015,755	\$210,015,755

STATE DISTRIBUTION TO COUNTIES

The table below provides information on the amount of oil and gas tax revenues distributed to counties and the Three Affiliated Tribes (Fort Berthold Reservation) for the period September 2009 through March 2010. The amounts shown are the amounts distributed by the State Treasurer and do not include distributions made by the State Treasurer to cities in these counties; however, counties do allocate a portion of these amounts to cities, townships, and school districts within the county pursuant to statutory formulas.

County	September 2009	October 2009	November 2009	December 2009	January 2010	February 2010	March 2010	Total
Billings	\$543,362	\$632,837	\$552,243	\$459,801	\$367,801	\$221,341	\$153,197	\$2,930,583
Bottineau	263,336	295,314	321,515	341,717	345,799	255,292	262,716	2,085,690
Bowman	1,855,868	974,776	509,167	553,717	607,937	651,011	371,927	5,524,402
Burke	187,541	246,288	257,428	258,883	372,597	295,288	160,580	1,778,605
Divide	234,238	265,992	256,463	308,660	326,884	296,828	111,540	1,800,606
Dunn	1,302,455	1,107,694	476,558	433,388	593,411	534,742	400,208	4,848,456
Golden Valley	78,249	82,850	69,507	77,849	119,280	103,103	83,248	614,086
Hettinger							300	300
McHenry	4,025	4,852	4,194	5,227	4,912	6,841	4,510	34,562
McKenzie	1,487,368	1,139,639	438,201	486,441	570,927	566,595	453,663	5,142,834
McLean	7,548	9,737	7,867	17,433	16,024	10,789	37,046	106,442
Mercer					436	3,220		3,656
Mountrail	2,887,276	1,502,974	1,444,845	760,517	779,526	751,835	792,147	8,919,120
Renville	112,869	100,009	142,038	135,288	128,835	134,455	140,306	893,799
Slope	33,670	38,249	33,787	34,680	275,064	92,654	3,535	511,639
Stark	159,954	178,486	177,796	227,460	247,996	229,071	76,127	1,296,889
Ward	9,842	10,654	9,289	10,706	11,714	10,070	6,939	69,215
Williams	885,393	1,041,850	641,457	332,660	328,252	319,979	298,071	3,847,661
Three Affiliated Tribes	390,256	545,194	655,701	913,262	796,134	734,265	768,886	4,803,699
Total	\$10,443,250	\$8,177,395	\$5,998,057	\$5,357,689	\$5,893,530	\$5,217,379	\$4,124,946	\$45,212,246

STATE DISTRIBUTIONS TO CITIES

The table below provides information on the amount of oil and gas tax revenues distributed to cities for the period September 2009 through March 2010. The amounts shown are the amounts distributed by the State Treasurer and do not include any additional amounts provided to cities by counties.

Billings County		McHenry County		Renville County	
Medora	\$636,770	Anamoose	\$807	Glenburn	\$54,550
Bottineau County		Balfour	57	Grano	1,313
Antler	\$6,482	Bantry	54	Loraine	2,771
Bottineau	322,148	Bergen	31	Mohall	118,434
Gardena	5,240	Deering	338	Sherwood	37,193
Kramer	6,068	Drake	922	Tolley	9,189
Landa	3,861	Granville	819	Slope County	
Lansford	34,890	Karlsruhe	341	Amidon	\$19,933
Maxbass	12,549	Kief	37	Marmarth	107,332
Newburg	12,136	Towner	1,643	Stark County	
Overly	2,620	Upham	444	Belfield	\$60,389
Souris	11,446	Velva	3,002	Dickinson	671,505
Westhope	73,504	Voltaire	146	Gladstone	17,294
Willow City	30,477	McKenzie County		Richardton	43,165
Bowman County		Alexander	\$132,152	South Heart	21,408
Bowman	\$809,074	Arnegard	63,945	Taylor	10,460
Gascoyne	11,630	Watford City	873,910	Ward County	
Rhame	95,572	McLean County		Berthold	\$195
Scranton	153,724	Benedict	\$254	Burlington	460
Burke County		Butte	440	Carpio	62
Bowbells	\$145,119	Coleharbor	508	Des Lacs	88
Columbus	53,973	Garrison	6,310	Donnybrook	38
Flaxton	26,093	Max	1,331	Douglas	27
Lignite	62,194	Mercer	412	Kenmare	453
Portal	46,824	Riverdale	1,307	Makoti	61
Powers Lake	110,448	Ruso	29	Minot	15,339
Divide County		Turtle Lake	2,777	Ryder	39
Ambrose	\$7,983	Underwood	3,888	Sawyer	158
Crosby	377,961	Washburn	6,650	Surrey	385
Fortuna	10,759	Wilton	2,705	Williams County	
Noonan	53,449	Mercer County		Alamo	\$11,026
Dunn County		Beulah	\$441	Epping	17,080
Dodge	\$88,209	Golden Valley	26	Grenora	43,673
Dunn Center	86,092	Hazen	344	Ray	115,452
Halliday	160,188	Pick City	23	Springbrook	5,621
Killdeer	503,146	Stanton	48	Tioga	243,228
Golden Valley County		Zap	32	Wildrose	27,890
Beach	\$133,435	Mountrail County		Williston	1,487,103
Golva	12,674	New Town	\$367,364	Total to cities	\$9,433,922
Sentinel Butte	7,413	Palermo	20,693		
Hettinger County		Parshall	263,632		
Mott	\$88	Plaza	44,879		
New England	60	Ross	12,899		
Regent	23	Stanley	343,715		
		White Earth	16,931		