

## SURVEY OF AGENCY ALCOHOL, DRUG, TOBACCO, AND RISK-ASSOCIATED BEHAVIOR PREVENTION AND TREATMENT PROGRAMS

This memorandum provides information on programs relating to prevention and treatment of alcohol, tobacco, and drug abuse and other kinds of risk-associated behavior which are operated by various state agencies.

In January 2014, state agencies were requested to provide information on their prevention and treatment programs for risk-associated behavior for the 2011-13 biennium and budgeted information on the 2013-15 biennium. The table below summarizes 2011-13 biennium actual funding and 2013-15 biennium programs and related funding budgeted for those programs.

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	2011-13 Biennium Actual Amount and Funding Source for Each Program			2013-15 Biennium Budgeted Amount and Funding Source for Each Program			Detail of 2013-15 Sources of Federal and Special Funds	2013-15 Biennium Restrictions on Uses of Funds	2013-15 Biennium Anticipated Uses of Funds
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<b>State Department of Health</b> Statewide tobacco cessation for primary prevention, including city/county/state programs and the quitline/quitnet and tobacco surveillance		\$3,219,209	\$3,219,209		\$3,220,354	\$3,220,354	Community health trust fund	Funds support a statewide toll-free telephone and web-based tobacco cessation program, counseling, and other tobacco cessation programs, along with tobacco surveillance.	100 percent of funds will support the statewide tobacco cessation efforts and tobacco surveillance.
Tobacco prevention and control for disease control and prevention		2,266,102	2,266,102		2,323,897	2,323,897	Federal Centers for Disease Control and Prevention (CDC)	Restricted to tobacco control, cannot be used for direct services or cessation services.	100 percent for tobacco control.
Rape prevention and education		148,643	148,643		180,000	180,000	Federal CDC	The grant is restricted to sexual violence prevention and/or surveillance.	The funds are used for developing programs to address primary prevention of sexual violence at the local level.
Enhancing and Making Programs and Outcomes Work to End Rape (EMPOWER)		110,617	110,617						
State suicide prevention	\$940,189		940,189	\$1,004,672		1,004,672			Data collection on completed and attempted suicides of North Dakotans and development of local suicide prevention and awareness programs.
Title X family planning and Title V supplement		216,733	216,733		228,666	228,666	Federal CDC	Funds to be used for the provision of family planning, medical, laboratory, and counseling services.	All family planning clients provide a health history which includes tobacco, alcohol and drug use, along with other risky behaviors, such as unprotected sex, etc. Counseling and referral is provided as appropriate.
Child passenger safety maternal and child health (MCH) - Child safety	40,056	335,418	375,474	45,524	356,062	401,586	Department of Transportation and federal Title V (maternal and child health block grant)	Funds to be used for child passenger safety projects for school-age populations.	Funding is used to purchase car seats, training, and projects designed to increase child restraint and seatbelt use by young children.
Comprehensive sexually transmitted disease prevention systems, human immunodeficiency virus (AIDS) prevention programs, and Hepatitis C prevention services	130,461	1,994,185	2,124,646	138,750	2,045,304	2,184,054	Federal CDC	Limited to prevention of syphilis, gonorrhea, chlamydia, and AIDS and Hepatitis C prevention services. Cannot be used for any syringe exchange programs.	Funding is used for grant administration for sexually transmitted disease counseling and intervention. It is also used to support chlamydia and AIDS testing and Hepatitis C prevention in high-risk individuals. Funding is generally used for disease intervention.
<b>Total - State Department of Health</b>	<b>\$1,110,706</b>	<b>\$8,290,907</b>	<b>\$9,401,613</b>	<b>\$1,188,946</b>	<b>\$8,354,283</b>	<b>\$9,543,229</b>			

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<b>Attorney General</b>									
Residential substance abuse treatment for state prisoners grant program - A passthrough grant for addiction treatment of state prisoners					\$250,000	\$250,000	Residential substance abuse treatment for state prisoners - United States Department of Justice, Bureau of Justice Assistance	Residential substance abuse treatment grant funds are awarded to states to assist in implementing and enhancing residential treatment activities for offenders in state-run facilities operated by state and local correctional agencies.	Funds are available to state and local jails that meet the requirements for in-house treatment. Funds are used exclusively for program operations.
Narcotics section - Includes enforcement activities for all Attorney General's office criminal investigations of drug crimes, dealers, and manufacturers	\$3,752,002		\$3,752,002	\$4,127,202		4,127,202			Funds are used for investigative salaries, operating, and equipment costs to work with and coordinate multijurisdictional drug task force activities across the state.
Midwest high intensity drug trafficking area - Federal cooperative agreement aimed at the growing methamphetamine problem in this region		\$1,142,047	1,142,047		1,300,000	1,300,000	Midwest high intensity drug trafficking area - Office of National Drug Control Policy, Office of the President	Funds must be used to measurably reduce and disrupt the importation, distribution, and clandestine manufacturing of methamphetamine in the six-state region--Iowa, Kansas, Missouri, Nebraska, North Dakota, and South Dakota.	Funds are used primarily for salaries and operating expenses in multi-drug/methamphetamine investigations and eradication efforts.
Justice assistance grant (formerly known as the Edward Byrne Memorial law enforcement assistance grant program)		906,602	906,602		2,563,640	2,563,640	Justice assistance grant program - United States Department of Justice, Bureau of Justice Assistance	A certain percentage of the funds must be provided to local jurisdictions. There are seven legislative purpose areas for which the funds can be used.	Administrative funds (up to 10 percent) are used to manage grant contracts and ensure compliance with federal regulations. The remaining funds are awarded to local, state, and tribal units of government for criminal justice purposes.
Justice assistance grant (American Recovery and Reinvestment Act of 2009)		1,315,094	1,315,094				Funding ended June 30, 2013		
Community Oriented Policing Services methamphetamine initiative		359,657	359,657		570,000	570,000	Office of Community Oriented Policing Services - United States Department of Justice	Funds may be used to establish and enhance the methamphetamine reduction effort and increase coordination efforts and information sharing.	Funds are used for the postseizure and intelligence analysis team efforts to share intelligence on local, state, and federal levels.
Lottery Task Force grants		931,492	931,492		800,000	800,000	Lottery proceeds	These funds are provided by the Legislative Assembly to supplement operating needs of narcotics task forces across the state.	These funds support operating costs of narcotics task forces.
24/7 sobriety program	105,511	623,082	728,593	1,597,390	6,508,410	8,105,800	Special funds are fees paid by 24/7 participants.	The majority of special funds collected must be used to pay for the monitoring fees incurred.	These funds support efforts to remove intoxicated drivers from the road and improve their ability to succeed in their treatment choices.
Department of Transportation traffic safety		225,000	225,000		150,000	150,000	North Dakota Department of Transportation federal grant	The grant is used to purchase alcohol monitoring equipment to support efforts to remove intoxicated drivers from the road and improve their ability to succeed in their treatment choices.	The grant is used to purchase alcohol monitoring equipment to support efforts to remove intoxicated drivers from the road and improve their ability to succeed in their treatment choices.
<b>Total - Attorney General</b>	<b>\$3,857,513</b>	<b>\$5,502,974</b>	<b>\$9,360,487</b>	<b>\$5,724,592</b>	<b>\$12,142,050</b>	<b>\$17,866,642</b>			

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<b>Department of Corrections and Rehabilitation</b>									
Bismarck Transition Center - A community-based transition center located in Bismarck	\$3,929,912		\$3,929,912	\$3,775,708	\$990,954	\$4,799,662	Offender supervision/program fees		The program provides employment, treatment, and other transitional programming for offenders to achieve meaningful stability and lasting sobriety before release from prison. Daily rate paid to contractor for housing and/or programming of offenders/inmates.
Tompkins Rehabilitation and Corrections Center	5,127,300		5,127,300	5,651,247		5,651,247			The center is a drug and alcohol intensive treatment program located on the campus of the State Hospital. The program requires a minimum of 100 days of treatment followed by community supervision. Daily rate paid to contractor for housing and/or programming of offenders/inmates.
Female inmate transition and community placement	2,312,168		2,312,168	2,077,884	540,626	2,618,510	Offender supervision/program fees		This program provides a continuum of treatment and program services for females to transition from prison to the community. Daily rate paid to contractor for housing and/or programming of offenders/inmates.
Jail-based treatment	1,565,593		1,565,593	1,680,022		1,680,022			The department contracts with the North Central Correctional and Rehabilitation Center located in Rugby for drug and alcohol treatment for male inmates. Daily rate paid to contractor for housing and/or programming of offenders/inmates.
Male inmate transition	1,358,490		1,358,490	1,263,854	328,831	1,592,685	Offender supervision/program fees		This program provides transitional services to male inmates located in Fargo. Daily rate paid to contractor for housing and/or programming of offenders/inmates.
Alternatives to incarceration	3,027,940		3,027,940	2,589,684	901,101	3,490,795	Offender supervision/program fees		Programs providing alternatives to incarceration, including halfway houses, treatment, detention, and other correctional programming. Daily rate paid to contractor for housing and/or programming of offenders/inmates.
Faith-based programming	491,820		491,820	7,325	578,434	585,759	Offender supervision/program fees		Daily rate paid to contractor for housing and/or programming of offenders/inmates.
Driving under the influence (DUI) contract treatment				2,098,636		2,098,636			Daily rate paid to contractor for housing and/or programming of offenders/inmates.
Institutional treatment - Adult	4,962,009		4,962,009	6,018,857		6,018,857			Conduct assessments and provide treatment for inmates with addiction and mental health issues. Salary and operating expenditures necessary to staff and operate the institutional behavioral/mental health program.

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Institutional treatment - Juvenile	1,999,915	113,649	2,113,564	2,368,942	90,000	2,458,942	Detention fees  \$800,000 - Office of Juvenile Justice and Delinquency Prevention formula funds; \$288,500 - Juvenile accountability incentive block grants; \$400,000 - North Dakota Supreme Court	Grant funds are used in accordance with federal grant award.	Conduct assessments and provide treatment for inmates with addiction and mental health issues. Salary and operating expenditures necessary to staff and operate the institutional behavioral/mental health program.  The majority of this funding is provided to political subdivisions for juvenile programs and is not required to be used for drug or alcohol programs. Fund/operate intensive in-home, Day Report and Attendant Care programs.
Community services - Juvenile	1,393,006	2,125,971	3,518,978	1,538,075	1,488,500	3,026,575			
Total - Department of Corrections and Rehabilitation	\$26,168,153	\$2,239,620	\$28,407,773	\$29,103,244	\$4,918,446	\$34,021,690			
<b>Department of Human Services</b>									
Treatment services provided at the human service centers	\$16,224,284	\$10,858,971	\$27,083,255	\$19,490,925	\$10,626,445	\$30,117,370	Federal substance abuse prevention and treatment (SAPT) block grant - \$7,011,567	The state shall not expend grant funds on the following: <ul style="list-style-type: none"> <li>To provide inpatient hospital services.</li> <li>To make cash payments to intended recipients of services.</li> <li>To purchase or improve land; purchase, construct, or permanently improve any building or other facility; or purchase major medical equipment.</li> <li>To satisfy any requirement for the expenditure of nonfederal funds.</li> <li>To provide financial assistance to any entity other than a public or nonprofit private entity.</li> <li>To provide individuals with hypodermic needles or syringes so that such individuals may use illegal drugs.</li> </ul>	Funding provides clinical treatment of substance abuse, including alcohol and other drugs.  Preference for admission into treatment services is in the following order: <ul style="list-style-type: none"> <li>Pregnant women who inject drugs.</li> <li>Pregnant women in need of substance abuse treatment.</li> <li>People needing treatment who inject drugs.</li> <li>All other people needing substance abuse treatment.</li> </ul>
Treatment services provided at the State Hospital	2,903,424	7,555,201	10,458,625	4,622,428	5,621,782	10,244,210	Medical assistance - \$1,738,635 Collections - \$1,876,243 Payments from the Department of Corrections and Rehabilitation - \$5,621,782	None.  None.  Payments from the Department of Corrections and Rehabilitation must be used to serve the population placed by the department in need of substance abuse treatment.	Funding provides inpatient and residential treatment of substance abuse, including alcohol and other drugs.  Program operations - \$10,244,210/100 percent.

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Methamphetamine and other controlled substance abuse long-term residential treatment services	1,594,025		1,594,025	1,986,942		1,986,942			Funding provides long-term residential treatment to those addicted to methamphetamine and other controlled substances. Grants/contracts - \$1,986,942/100 percent.
Program and policy related to SAPT programs	142,559	848,842	991,401	83,471	894,582	978,053	Federal SAPT block grant - \$894,582	See additional restrictions for the SAPT grant under the first item listed for the Department of Human Services.	Funding provides technical assistance, training, regulatory oversight, and outcome management policy to treatment. Program operations - \$894,582/100 percent.
Data information systems		387,542	387,542		273,821	273,821	Federal funds allocated to a private organization that are made available to the Department of Human Services - \$273,821	Must be used to develop and implement substance abuse data management.	Contracts - \$273,821/100 percent.
Prevention related to substance abuse	4,012	2,498,209	2,502,221	85,387	2,409,626	2,495,013	Federal SAPT block grant - \$2,409,626	Funds are limited to primary prevention activities only. See additional restrictions for the federal SAPT grant under the first item listed for the Department of Human Services.	Funding provides for four tribal contracted prevention coordinators and six role-based prevention specialists to provide prevention efforts throughout the state and tribal areas. This substance abuse prevention program provides strategic consultation, training, and research-based tools. The Prevention Resource and Media Center (PRMC) provides materials and resources at no charge regarding substance abuse prevention, provides clearinghouse materials, and designs media kits and messaging support for prevention efforts across the state. Program operations - \$1,695,013/68 percent. Grants/contracts - \$800,000/32 percent.
Governor's fund for safe and drug-free schools and communities - Funding is provided as grants to high-risk areas for enforcement and education. (This funding source will end when the current grant is expended.)		240,000	240,000						
State Epidemiological Outcomes Workgroup (SEOW)		521,572	521,572		750,000	750,000	Federal strategic prevention framework state incentive grant (SPFSIG) - \$750,000		Utilizing the principles of outcome-based prevention, SEOW is designed to create and oversee the strategic use of data to inform and guide substance abuse prevention policy and program development in North Dakota. Through ongoing and integrated data analyses, SEOW will implement Substance Abuse and Mental Health Services Administration (SAMHSA) strategic prevention framework. The five-step process includes:

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United States Department of Justice underage drinking grant - Funding is used for underage drinking prevention program.		712,872	712,872		200,000	200,000	Enforcing underage drinking laws grant. This program is funded by the United States Department of Justice - \$200,000.	Cannot be used to supplant state or local funds. Funding can be suspended if: <ul style="list-style-type: none"> <li>• Failure to adhere to requirements or conditions placed on the grant.</li> <li>• Failure to submit reports timely.</li> <li>• Filing a false certification.</li> <li>• Other good cause shown.</li> </ul>	<ul style="list-style-type: none"> <li>• Assessment of population needs, resources, and readiness;</li> <li>• Mobilization and capacity building to address needs;</li> <li>• Prevention planning and funding decisions;</li> <li>• Implementation of evidence-based prevention programs; and</li> <li>• Evaluation of key outcomes and plan adjustments.</li> </ul> <p>State- and county-level epidemiological profiles are being produced that summarize alcohol, tobacco, and other drug consumption patterns and associated consequences across the lifespan.</p> <p>Grants/contracts - \$750,000/100 percent.</p> <p>The overall goal for enforcing underage drinking laws funding is to enforce North Dakota state laws prohibiting the sale of alcoholic beverages to minors and to prevent the purchase or consumption of alcoholic beverages by minors throughout the state. Three primary goals for funding include:</p> <ol style="list-style-type: none"> <li>1. Enforcement activities such as underage drinking enforcement and compliance checks which will be measured by the number of agencies involved or the number of retail establishments checked or in compliance;</li> <li>2. Parents Listen, Educate, Ask, Discuss (LEAD) underage drinking prevention program which is measured by the number of parents utilizing the program and earned media; and</li> <li>3. Enhance capacity for North Dakota's tribes to address underage drinking issues on the Native American reservations which will be measured by the number of policy changes, strategies implemented, and communities/individuals training in underage drinking environmental prevention strategies.</li> </ol>
Parents LEAD				360,000		360,000			Grants/contracts - \$200,000/100 percent.

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SPFSIG		4,116,711	4,116,711		8,600,000	8,600,000	Federal SPFSIG - \$8,600,000	<p>- Must be used for substance abuse prevention strategies.</p> <ul style="list-style-type: none"> <li>• Cannot be used to supplant state or local funds.</li> <li>• 85 percent of funds must go toward community level implementation of the SPFSIG process.</li> <li>• The state may use up to 15 percent for administrative, state-level evaluation and epidemiological expenses.</li> <li>• Required to spend a minimum of \$150,000 each grant year from grant or other funds on state epidemiological workgroup activities.</li> </ul> <p>The North Dakota Department of Human Services, Division of Mental Health and Substance Abuse Services, was awarded the SPFSIG--a five-year grant allocated to address North Dakota's substance abuse prevention priority issues.</p> <p>As required, the state's priority issues were identified by SEOW and the Governor's Prevention Advisory Council (GPAC) through a data-driven decisionmaking process and are as follows:</p> <ul style="list-style-type: none"> <li>• Underage drinking (age ≤20).</li> <li>• Adult binge drinking (age 21+).</li> </ul> <p>Grants/contracts - \$8,600,000/100 percent.</p> <p>The council will advance and coordinate knowledge, resulting in policy-based prevention strategies and prevention innovations that reduce, postpone, or eliminate the problems. This is a multilevel prevention effort drawing upon the resources and talents of those at the state, community, and federal levels.</p>	
GPAC	180,000		180,000	80,000		80,000			
Total - Department of Human Services	\$21,048,304	\$27,739,920	\$48,788,224	\$26,709,153	\$29,376,256	\$56,085,409			
<b>Department of Transportation</b> Impaired driving prevention programs:							National Highway Traffic Safety Administration (NHTSA) - Section 410 and Section 405(d) for impaired driving prevention	<p>Funds are restricted for impaired driving prevention activities as outlined in federal regulation. Funds may not be used for alcohol/drug treatment. Funds may not be used to supplant state or local funds.</p>	
Parents LEAD		\$132,006	\$132,006				The Department of Human Services has been appropriated state funds for Parents LEAD in the amount of \$360,000 for the 2013-15 biennium.		<p>Parents LEAD educates parents to talk about alcohol with their children to prevent underage drinking and later alcohol misuse or abuse. The program is administered jointly between the North Dakota Department of Human Services, North Dakota Department of Transportation, and North Dakota University System.</p>

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Impaired driving and underage drinking prevention enforcement programs		888,310	888,310		\$1,000,000	\$1,000,000	NHTSA Section 410 and Section 405(d)		Grants to law enforcement to conduct saturation patrols, sobriety checkpoints, alcohol sales compliance checks, and alcohol beverage server training to deter DUI, underage access to alcohol, and overconsumption.
Media/public information and education		807,852	807,852		1,500,000	1,500,000	NHTSA Section 410 and Section 405(d)		Funds for media development, paid media placement, and outreach to publicize local DUI enforcement efforts and for social norms campaigns to deter impaired driving. Media include television, radio, print (including billboard), and social marketing.
Total - Department of Transportation		\$1,828,168	\$1,828,168		\$2,500,000	\$2,500,000			
<b>Department of Public Instruction</b> Department of Public Instruction Safe & Healthy Schools - Funds used to offer prevention education, technical assistance, resources, and professional development to schools	\$23,112	\$215,638	\$238,750	\$102,444	\$65,000	\$167,444	Federal CDC funds (Youth Risk Behavior Survey (YRBS); School Health)	Funds are to be used only for program-specific activities and staff as identified in the funding request proposal and align with overall mission and goals of agency as well as the unit workplan. Focus is on research/evidence-based activities and information to address the prevention of risk behaviors and thus increasing the school attendance and learning of all students in a safe and healthy culture and climate.	The CDC YRBS funds are used specifically for the collection of data from students regarding risk behaviors. The CDC School Health funds are used specifically for the approved workplan implementation and evaluation of related activities.
21 <sup>st</sup> century community learning centers provide funds for out-of-school programs, including academics, enhanced academic programming, arts, and recreation		10,801,922	10,801,922		10,980,578	10,980,578	Federal funds	Funds support eligible entities to provide academic enrichment activities to students that attend high-poverty or Title I schools to help meet state and local standards in core subjects, especially reading and mathematics.	The state funds are used only for staff and for that staff to provide resources, technical assistance, professional development, and training to school staff across the state in prevention of youth risk behaviors.
Total - Department of Public Instruction	\$23,112	\$11,017,560	\$11,040,672	\$102,444	\$11,045,578	\$11,148,022			
<b>Judicial branch</b> Juvenile drug court	\$779,497		\$779,497	\$963,300		\$963,300			60 percent of the funds are used for alcohol and drug testing and analysis and monitoring. 15 percent of the funds are used for defense counsel, special programs, education, and training. 25 percent is for program coordinator salaries.
Total - Judicial branch	\$779,497		\$779,497	\$963,300		\$963,300			



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<b>National Guard</b> Title 32 counter-drug state plans funding which provides support to state and local coalitions; school education and prevention programs; and military drug testing, education, and prevention programs  Total - National Guard		\$329,200	\$329,200		\$178,200	\$178,200	Department of Defense through the National Guard Bureau	To be used only for drug interdiction and substance abuse testing, education, and prevention programs.	Funds are used for drug interdiction and substance abuse testing programs.
<b>North Dakota Higher Education Consortium for Substance Abuse Prevention - North Dakota University System</b> Coordinates and supports the prevention efforts and programs of each University System campus  Total - North Dakota Higher Education Consortium for Substance Abuse Prevention	\$188,750		\$188,750	\$207,452		\$207,452			Funds are used to continue the implementation of a statewide environmental management model in higher education to provide campuses with skills, attitudes, abilities, and knowledge that will enable them to address collegiate alcohol and substance abuse.
<b>North Dakota Partners In Prevention - North Dakota University System</b> North Dakota Partners in Prevention (NDPIP): <ul style="list-style-type: none"> <li>Provides structure, support, and evaluations of late-night, alcohol-free, and student-designed programming.</li> <li>Requires all first-year students to engage in a personalized, evidence-based online prevention intervention (eCHECKUP TO GO).</li> <li>Trains staff to implement Brief Alcohol and Screening Intervention for College Students (BASICS).</li> <li>Provides for continued evaluation of students' behaviors and perceptions around alcohol</li> </ul>		\$161,405	\$161,405				United States Department of Education Office of Safe and Drug-Free Schools - Grants for Coalitions to Prevent and Reduce Alcohol Abuse at Institutions of Higher Education		NDPIP grant ended in 2012-13.

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Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs and other drugs.									
Total - North Dakota Partners in Prevention		\$161,405	\$161,405						
<b>Tobacco Prevention and Control Executive Committee</b> Tobacco prevention and control		\$11,758,913	\$11,758,913		\$15,815,828	\$15,815,828	Tobacco prevention and control trust fund (North Dakota Century Code Section 54-27-25)	Must be used for CDC Best Practices for Comprehensive Tobacco Control (Chapter 23-42 and Section 54-27-25).	More than 90 percent of the funding will be used for funding public education and model policy promotion in all counties for the primary prevention of tobacco use. About 9 percent of the funds will be used to implement and enhance tobacco use cessation referral policies in all local public health units. Cessation referral is secondary prevention.
Total - Tobacco Prevention and Control Executive Committee		\$11,758,913	\$11,758,913		\$15,815,828	\$15,815,828			
<b>Indian Affairs Commission</b> Indian youth leadership program	\$60,000		\$60,000	\$60,000		\$60,000			Funds are used to facilitate a camp for Indian youth, meeting academic requisites, to learn and enhance leadership skills and provide opportunities that will advance spiritual, intellectual, emotional, and physical attributes.
Suicide prevention and education	75,000		75,000						
Total - Indian Affairs Commission	\$135,000		\$135,000	\$60,000		\$60,000			

Funding Summary by Agency									
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State Department of Health	\$1,110,706	\$8,290,907	\$9,401,613	\$1,188,946	\$8,354,283	\$9,543,229	\$78,240	\$63,376	\$141,616
Attorney General	3,857,513	5,502,974	9,360,487	5,724,592	12,142,050	17,866,642	1,867,079	6,639,076	8,506,155
Department of Corrections and Rehabilitation	26,168,153	2,239,620	28,407,773	29,103,244	4,918,446	34,021,690	2,935,091	2,678,826	5,613,917
Department of Human Services	21,048,304	27,739,920	48,788,224	26,709,153	29,376,256	56,085,409	5,660,849	1,636,336	7,297,185
Department of Transportation		1,828,168	1,828,168		2,500,000	2,500,000		671,832	671,832
Department of Public Instruction	23112	11,017,560	11,040,672	102,444	11,045,578	11,148,022	79,332	28,018	107,350
Judicial branch	779,497		779,497	963,300		963,300	183,803		183,803
National Guard		329,200	329,200		178,200	178,200		(151,000)	(151,000)
North Dakota University System									
North Dakota Higher Education Consortium for Substance Abuse Prevention	188,750		188,750	207,452		207,452	18,702		18,702
North Dakota Partners in Prevention		161,405	161,405					(161,405)	(161,405)
Tobacco Prevention and Control Executive Committee		11,758,913	11,758,913		15,815,828	15,815,828		4,056,915	4,056,915
Indian Affairs Commission	135,000		135,000	60,000		60,000	(75,000)		(75,000)
Total - All agencies	\$53,311,035	\$68,868,667	\$122,179,702	\$64,059,131	\$84,330,641	\$148,389,772	\$10,748,096	\$15,461,974	\$26,210,070