SUMMARY OF PROJECT STARTUP AND PROJECT CLOSEOUT REPORTS

The following is a summary of the project startup reports for the period October 2012 through June 2013 submitted to the Information Technology Committee for review:

		Project Startup Reports		
Agency	**Project Name**	**Project Description**	**Estimated Cost**	**Estimated Completion Date**
Department of Commerce	Website Migration (Appendix A)	Redesign of main websites with backend feeder sites	$512,780	April 19, 2013
State Department of Health	Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Phase 1 Feasibility Study (Appendix B)	Study the feasibility of developing an electronic benefits transfer system	$259,697	November 29, 2013
Department of Human Services	CHIPRA NDVerify (Appendix C)	Use technology to provide statewide outreach, enrollment, and retention for assistance programs	$650,910	August 30, 2013
Department of Human Services	Vocational Rehabilitation Information System Replacement System (Appendix D)	Develop a web-based, modern case management system	$2,062,689	April 30, 2013
Highway Patrol	Electronic Permitting (Appendix E)	Combine all permitting systems into one automated routing system	$2,560,000	October 12, 2013
Information Technology Department	ND Health Information Network (Appendix F)	Allow qualified organizations to access health information	$6,857,046	March 14, 2014

The following is a summary of the project closeout reports for the period October 2012 through June 2013 submitted to the Information Technology Committee for review:

		Project Closeout Reports		
Agency	**Project Name**	**Project Description**	**Actual Cost**	**Actual Completion Date**
Department of Public Instruction	Food and Nutrition Program (NDFoods) (Appendix G)	Replaces the existing child nutrition and food distribution programs to provide more accurate and timely information for the department and all program sponsors	Actual expenditures of $810,284, compared to the baseline budget of $1,090,780	Completed in 31 months, the same number of months as scheduled
State Seed Department	SSAS 09 Upgrade (Appendix H)	Upgrade the current application software from obsolete development tools to current tools that meet state technology standards	Actual expenditures of $362,340, compared to the baseline budget of $358,000	Completed in 37 months, the same number of months as scheduled

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