

SURVEY OF AGENCY ALCOHOL, DRUG, TOBACCO, AND RISK-ASSOCIATED BEHAVIOR PREVENTION PROGRAMS

During the 2001-02 interim, the Budget Committee on Government Services studied programs dealing with prevention and treatment of alcohol, tobacco, and drug abuse and other kinds of risk-associated behavior which are operated by various state agencies. The committee studied whether better coordination among the programs within those agencies may lead to more effective and cost-efficient ways of operating the programs and providing services. At that time, a survey of agency alcohol, drug, tobacco, and risk-associated behavior programs was conducted and reviewed.

Since the original survey in the 2001-02 interim, similar surveys have been conducted each interim.

In January 2011 state agencies were requested to update the information for the 2009-11 biennium and to provide information for the 2011-13 biennium based on the executive recommendation. The table below summarizes 2009-11 biennium and 2011-13 biennium programs and related funding.

Alcohol, Drug, Tobacco, and Other Risk-Associated Behavior Programs	2009-11 Biennium Amount and Funding Source for Each Program			2011-13 Executive Budget Amount and Funding Source for Each Program			Detail of 2011-13 Sources of Federal and Special Funds	Restrictions on Uses of Funds	Anticipated Uses of Funds
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State Department of Health Statewide tobacco cessation for primary prevention, including city/county/state programs and the quitline/quitnet and tobacco surveillance		\$3,510,495	\$3,510,495		\$3,510,495	\$3,510,495	Community health trust fund	Funds support a statewide toll-free telephone and web-based counseling and tobacco surveillance.	One hundred percent of funds will support the tobacco cessation statewide and tobacco surveillance.
Tobacco prevention and control for disease control and prevention		2,678,616	2,678,616		2,651,900	2,651,900	Centers for Disease Control and Prevention (CDC)	Restricted to tobacco control, cannot be used for direct services or cessation services	One hundred percent for tobacco control
Rape prevention and education		231,452	231,452		231,500	231,500	CDC	The grant is restricted to sexual violence prevention and/or surveillance.	The funds are used for developing programs to address primary prevention of sexual violence at the local level.
Enhancing and Making Programs and Outcomes Work to End Rape (EMPOWER)		200,000	200,000		200,000	200,000	CDC	Increase the comprehensive primary prevention program planning and evaluation capacity of the State Department of Health and the North Dakota Council on Abused Women's Services	Collaborate with other partners on a statewide basis to enhance and train local domestic violence/rape crisis agencies to provide primary prevention to violence
State/tribal suicide youth prevention	\$250,000	465,000	715,000	\$991,493		991,493	Substance Abuse and Mental Health Services Administration (SAMHSA)	Federal funds are used for prevention and early intervention of suicide among youth aged 10 to 24.	Data collection on completed and attempted suicides of North Dakota youths and develop local suicide prevention and awareness programs
Title X family planning and Title V supplement		474,315	474,315		440,727	440,727	CDC	Funds to be used for the provision of family planning, medical, laboratory, and counseling services	All family planning clients provide a health history which includes tobacco, alcohol, and drug use, along with other risky behaviors, such as unprotected sex, etc. Counseling and referral is provided as appropriate. The total identified represents the funding for risky behavior which is 15 percent of funds received.
Abstinence education		172,990	172,990		172,995	172,995	Health Resources and Services Administration (HRSA)	Funds are used to target youth and young adults aged 12 to 29.	Funds are used for curriculum and program development that focus on abstinence, which includes other risk reduction topics, including tobacco, alcohol, and other drugs.

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Child passenger safety	41,280	457,220	498,500	47,472	464,428	511,900	Department of Transportation and Title V (maternal and child health block grant)	Funds to be used for child passenger safety projects for school-age populations	Used to purchase car seats, training, and projects designed to increase child restraint and seatbelt use by young children
Comprehensive sexually transmitted disease prevention systems and human immunodeficiency virus (AIDS) prevention programs		2,050,395	2,050,395		1,966,583	1,966,583	CDC	Limited to prevention of syphilis, gonorrhea, chlamydia, and AIDS prevention services	Funding is used for grant administration for sexually transmitted disease counseling and intervention. It is also used to support chlamydia and AIDS testing in high-risk individuals. Approximately 3 percent to 5 percent of total funds are directed to risky behavior, recognition, reduction. Funding is generally used for disease intervention.
Total - State Department of Health	\$291,280	\$10,240,483	\$10,531,763	\$1,038,965	\$9,638,628	\$10,677,593			
Attorney General									
Residential substance abuse treatment for state prisoners grant program - A passthrough grant for addiction treatment of state prisoners		\$93,500	\$93,500		\$320,000	\$320,000	Residential substance abuse treatment for state prisoners grant program - Corrections Program Office, United States Department of Justice	Residential substance abuse treatment grant funds are awarded to states to assist them in implementing and enhancing residential treatment activities for offenders operated by state and local correctional agencies.	Funds are available to the Department of Corrections and Rehabilitation and local agencies that meet the requirements. Funds are used for the treatment unit located at the State Penitentiary. Funds are used exclusively for program operations.
Narcotics section - Includes enforcement activities for all Bureau of Criminal Investigation agents who investigate drug crimes, dealers, and manufacturers	\$2,900,000		2,900,000	\$3,207,565		3,207,565			Ninety-five percent of the funds are used for operations. Five percent of the funds are used for equipment.
Midwest high-intensity drug trafficking area - Federal cooperative agreement aimed at the growing methamphetamine problem in this region		1,064,184	1,064,184		1,253,939	1,253,939	Midwest high-intensity drug trafficking area - Office of National Drug Control Policy, Office of the President	Funds must be used to measurably reduce and disrupt the importation, distribution, and clandestine manufacturing of methamphetamine in the six-state region--Iowa, Kansas, Missouri, Nebraska, North Dakota, and South Dakota.	Funds are used for personnel, operating expenses, and confidential funds in methamphetamine investigation and eradication efforts.
Justice assistance grant (formerly known as the Edward Byrne Memorial law enforcement assistance grant program)		1,656,378	1,656,378		1,652,213	1,652,213	Justice assistance grant program - United States Department of Justice	A certain percentage of the funds must be provided to local jurisdictions. There are six legislative purpose areas for which the funds can be used.	Administrative funds (approximately 10 percent) are used to manage grant contracts to ensure compliance with federal regulations. Grant funds (approximately 90 percent) are awarded to local units of government, state agencies, and Indian tribes for criminal justice purposes.

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Justice assistance grant (American Recovery and Reinvestment Act of 2009)		1,581,168	1,581,168		1,413,189	1,413,189	Justice assistance grant program - American Recovery and Reinvestment Act of 2009) United States Department of Justice	A certain percentage of the funds must be provided to local jurisdictions. There are six legislative purpose areas for which the funds can be used.	Administrative funds (approximately 10 percent) are used to manage grant contracts to ensure compliance with federal regulations. Grant funds (approximately 90 percent) are awarded to local units of government, state agencies, and Indian tribes for criminal justice purposes.
Community Oriented Policing Services methamphetamine initiative		831,328	831,328		795,000	795,000	Office of Community Oriented Policing Services, United States Department of Justice	Funds may be used to establish and enhance the methamphetamine reduction effort and increase coordination efforts and information sharing.	Funds are used for the postseizure analysis team efforts to share intelligence on local, state, and federal levels.
24/7 sobriety program	329,826		329,826	329,826		329,826			Support efforts to remove intoxicated drivers from the road and improve their ability to succeed in their treatment choices
Total - Attorney General	\$3,229,826	\$5,226,558	\$8,456,384	\$3,537,391	\$5,434,341	\$8,971,732			
Department of Corrections and Rehabilitation									
Bismarck Transition Center - A community-based transition center located in Bismarck. The program provides employment, treatment, and other transitional programming for offenders to achieve meaningful stability and lasting sobriety before release from prison.	\$5,039,555		\$5,039,555	\$5,480,256		\$5,480,256			Contract for transitional services and staff to manage the program
Tompkins Rehabilitation and Correction Center - The center is a drug and alcohol intensive treatment program located on the campus of the State Hospital. The program requires a minimum of 100 days of treatment followed by community supervision.	4,764,035		4,764,035	5,409,447		5,409,447			Purchase services from the State Hospital
Female inmate transition and community placement - This program provides a continuum of treatment and program services for females to transition from prison to the community.	1,151,476		1,151,476	2,585,047		2,585,047			Contract for transitional services

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Jail-based treatment - The department contracts with the North Central Correctional and Rehabilitation Center located in Rugby for drug and alcohol treatment for male inmates.	1,625,813		1,625,813	1,677,723		1,677,723			Contract for treatment services
Male inmate transition - This program provides transitional services to male inmates located in Fargo.	1,842,362		1,842,362	1,049,185		1,049,185			Contract for transitional services
Alternatives to incarceration - Programs providing alternatives to incarceration, including halfway houses, treatment, detention, and other correctional programming	3,292,535		3,292,535	2,454,034		2,454,034			Contract for services
Faith-based programming	760,475		760,475	843,150		843,150			Contract for housing
Institutional treatment - Adult - Conduct assessments and provide treatment for inmates with addiction and mental health issues	4,549,114		4,549,114	5,098,686		5,098,686			Salaries - Approximately \$4.8 million Operating expenses - Approximately \$200,000
Institutional treatment - Juvenile - Conduct assessments and provide treatment for inmates with addiction and mental health issues	1,286,151	\$519,375	1,805,526	2,329,763		2,329,763			Salaries - Approximately \$2.2 million Operating expenses - Approximately \$100,000
Community services - Juvenile - The majority of this funding is provided to political subdivisions for juvenile programs and is not required to be used for drug or alcohol programs.	1,487,039	2,548,561	4,035,600	1,511,900	\$2,483,609	3,995,509	Federal funds OJJDP - \$1.25 million Title IV-E/XIX reimbursements - \$630,000 Title V - \$100,000 JAIBG - \$500,000	Majority of funding must be provided to local units of government.	Grants and contracts
Total - Department of Corrections and Rehabilitation	\$25,798,555	\$3,067,936	\$28,866,491	\$28,439,191	\$2,483,609	\$30,922,800			

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Department of Human Services Treatment services provided at the human service centers	\$13,606,437	\$11,457,677	\$25,064,114	\$16,041,611	\$10,532,646	\$26,574,257	Substance abuse prevention and treatment (SAPT) block grant - \$7,011,567 Social Service block grant - \$486,249 Medical assistance - \$1,506,091 Collections - \$1,528,739	The state shall not expend grant funds on the following: <ul style="list-style-type: none"> To provide inpatient hospital services. To make cash payments to intended recipients of services. To purchase or improve land; purchase, construct, or permanently improve any building or other facility; or purchase major medical equipment. To satisfy any requirement for the expenditure of nonfederal funds. To provide financial assistance to any entity other than a public or nonprofit private entity. To provide individuals with hypodermic needles or syringes so that such individuals may use illegal drugs. None None None	To provide treatment of substance abuse, including alcohol and other drugs Preference for admission into treatment services is in the following order: <ul style="list-style-type: none"> Pregnant injecting drug users. Pregnant substance users. Injecting drug users. All other substance abusers.
Treatment services provided at the State Hospital	2,739,315	6,245,121	8,984,436	2,358,068	7,555,204	9,913,272	Insurance collections and payments from the Department of Corrections and Rehabilitation - \$7,555,204	Payments from the Department of Corrections and Rehabilitation need to be spent toward the population placed by the Department of Corrections and Rehabilitation.	To provide inpatient treatment of substance abuse, including alcohol and other drugs Program operations - \$9,913,272/100 percent
Prevention related to substance abuse	194,445	2,290,124	2,484,569	181,899	6,912,413	7,094,312	SAPT block grant - \$2,495,702 Strategic prevention framework state incentive grant (SPFSIG) - \$4,416,711	Funds are limited to primary prevention activities only. See additional restrictions for the SAPT grant under the first item listed for the Department of Human Services Funds are limited to primary prevention activities only.	Four tribal contracted prevention coordinators and six role-based prevention specialists to provide prevention efforts throughout the state and tribal areas. This framework for the substance abuse prevention program provides strategic consultation, training, and research-based tools. The Prevention Resource and Media Center (PRMC) provides free materials and resources regarding substance use prevention, provides clearinghouse materials, and designs media kits and messaging support for prevention efforts across the state. Program operations - \$1,782,201/25 percent Grants/contracts - \$5,312,111/75 percent

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Methamphetamine and other substance abuse residential treatment services	1,481,573		1,481,573	1,594,025		1,594,025			To provide residential treatment for methamphetamine and other substance users Grants/contracts - \$1,594,025/100 percent
Program and policy related to substance abuse	474,392	849,397	1,323,789	454,220	939,424	1,393,644	SAPT block grant - \$939,424	See additional restrictions for the SAPT grant under the first item listed for the Department of Human Services.	To provide technical assistance, training, regulatory oversight and outcome management policy to treatment and prevention fields Program operations - \$1,393,644/100 percent
Data information systems		250,000	250,000		387,542	387,542	Drug and alcohol services information system - \$387,542	Must be used to develop and implement substance abuse data management	Contracts - \$387,542/100 percent
Governor's fund for safe and drug-free schools and communities - Funding is provided as grants to high-risk areas for enforcement and education. (This funding source will end when the current grant is expended.)		596,340	596,340		240,000	240,000	Safe and drug-free schools and communities grant - \$240,000	At least 10 percent of this amount shall be used for law enforcement education partnerships. No more than 5 percent of this amount can be used for administrative costs.	Baseline community readiness surveys completed in regions and in the process of completion in tribal areas of the state. Community-focused best practices using community readiness survey results are being implemented. Prevention conference held in collaboration with the Department of Public Instruction and the State Department of Health. Grants/contracts - \$240,000/100 percent
State Epidemiological Outcomes Workgroup (SEOW)		250,261	250,261		221,572	221,572	SEOW - \$221,572	Must be used for prevention strategies	Utilizing the principles of outcome-based prevention, the SEOW is designed to create and oversee the strategic use of data to inform and guide substance abuse prevention policy and program development in North Dakota. Through ongoing and integrated data analyses, the SEOW will implement SAMHSA's strategic prevention framework. The five-step process includes: <ul style="list-style-type: none"> • Assessment of population needs, resources, and readiness; • Mobilization and capacity building to address needs; • Prevention planning and funding decisions; • Implementation of evidence-based prevention programs; and • Evaluation of key outcomes and plan adjustments. State- and county-level epidemiological profiles are being produced that summarize alcohol, tobacco, and other drug consumption patterns and associated consequences across the lifespan. Grants/contracts - \$221,572/100 percent

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United States Department of Justice underage drinking grant - Funding is used for underage drinking prevention programs.		696,644	696,644		712,872	712,872	Enforcing underage drinking laws grant. This program is funded by the United States Department of Justice - \$712,872.	Cannot be used to supplant state or local funds Funding can be suspended if: <ul style="list-style-type: none"> • Failure to adhere to requirements or conditions placed on the grant. • Failure to submit reports timely. • Filing a false certification. • Other good cause shown. 	Alcohol beverage server campaign in collaboration with Attorney General's office; in collaboration with Highway Patrol, compliance checks, shoulder taps, point-of-purchase operations, and party patrols are implemented; overtime hours for officers in order to provide the enforcement activities listed; Youth Advisory Board activities; and safety and educational messaging and media involvement Operating expenses - \$65,072/9 percent Grants/contracts - \$647,800/91 percent
Total - Department of Human Services	\$18,496,162	\$22,635,564	\$41,131,726	\$20,629,823	\$27,501,673	\$48,131,496			
Department of Transportation Impaired driving prevention program							National Highway Traffic Safety Administration (NHTSA) - Section 410 incentive funds. These are funds provided to states based on the state's ability to meet stringent criteria related to impaired driving/alcohol laws, program operations, or data elements:	Funds are restricted for alcohol countermeasures. Funds may not be used to support state or local funds.	
SCRAM units for Attorney General's 24/7 sobriety program					\$100,000	\$100,000	NHTSA Section 410		Funds to the Attorney General's Office to purchase SCRAM units for continuous alcohol monitoring of driving under the influence (DUI) offenders participating in the Attorney General's 24/7 sobriety program
Parents listen, educate, and discuss (LEAD)		\$150,000	\$150,000		150,000	150,000	NHTSA Section 410		Parents LEAD educates parents to talk about alcohol with their children. The North Dakota Department of Transportation Traffic Safety Office, the Department of Human Services Division of Mental Health and Substance Abuse, and the North Dakota Higher Education Consortium for Substance Abuse are program partners for program expansion and outreach.
Impaired driving enforcement programs		700,000	700,000		1,000,000	1,000,000	NHTSA Section 410		Conduct saturation patrols, sobriety checkpoints, alcohol sales compliance checkers, and server training

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Digital surveillance equipment to law enforcement		400,000	400,000		500,000	500,000	NHTSA Section 410		Funds for law enforcement to purchase digital surveillance cameras to facilitate DUI arrests and adjudication
Alcohol content testing equipment		400,000	400,000		400,000	400,000	NHTSA Section 410		Funds to the Attorney General's state toxicology office to purchase alcohol testing equipment for use by law enforcement and in the laboratory
Traffic safety resource prosecutor		200,000	200,000		400,000	400,000	NHTSA Section 410		Funds to contract with an attorney to provide training, technical assistance, and resources to prosecutors and other court personnel to facilitate the prosecution of DUIs
Media/public information and education		750,000	750,000		900,000	900,000	NHSTA Section 410		Paid media and coordination of earned media for impaired driving prevention. Includes electronic (television and radio) and print (billboard, indoor ads, etc.) media, editorials, public service announcements, appearances on news shows, etc., to promote various enforcement and social norms messages.
Community traffic safety program (formerly safe communities)		900,000	900,000		500,000	500,000	NHTSA Section 402		Community traffic safety programs are community programs that address data-driven traffic safety issues (primarily seatbelt use and impaired driving) through various public information and education programs. This amount reflects about half of total program funding. Community traffic safety programs allocate about half of their time to impaired driving prevention and seatbelt use respectively.
Total - Department of Transportation		\$3,500,000	\$3,500,000		\$3,950,000	\$3,950,000			
Department of Public Instruction									
Title IV safe and drug-free schools and communities program - Funding for reducing alcohol, drug, and tobacco use through education and prevention activities		\$2,277,356	\$2,277,356				Department of Education	For prevention- and education-related activities in kindergarten through grade 12 in the areas of drugs, alcohol, tobacco, weapons, violence, bullying, school climate, and crisis management Not to be used for treatment or entertainment	Ninety-three percent of funds are allocated to local education agencies based on a formula of poverty and enrollment. The remaining 7 percent is for the state education agency to use for technical assistance (4 percent) and administration (3 percent).
21 st century community learning centers provide funds for out-of-school programs, including academics, enhanced academic programming, arts, and recreation		11,085,426	11,085,426		\$11,879,992	\$11,879,992	Department of Education	Must serve students attending school with 40 percent or greater free and reduced lunches, must have a community-based partner, and must occur when school is not in session	Ninety-five percent to local education agencies and community-based organizations Three percent for technical assistance Two percent for administration
Total - Department of Public Instruction		\$13,362,782	\$13,362,782		\$11,879,992	\$11,879,992			

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Judicial branch Juvenile drug court	\$780,000		\$780,000	\$780,000		\$780,000		N/A	Ninety percent of the funds are used for alcohol and drug testing and analysis and monitoring. Ten percent of the funds are used for education and training.
Total - Judicial branch	\$780,000		\$780,000	\$780,000		\$780,000			
National Guard State military counterdrug operations - Supports law enforcement agencies in interdiction efforts with intelligence analysis and aviation reconnaissance, along with supporting state and local coalitions and school education and prevention programs		\$600,000	\$600,000		\$2,000,000	\$2,000,000	Department of Defense through the National Guard Bureau	To be used only for drug interdiction and substance abuse	Will be used for working with law enforcement and community based organizations. Will also be used for drug testing, prevention, and awareness for members of the North Dakota National Guard.
Total - National Guard		\$600,000	\$600,000		\$2,000,000	\$2,000,000			
North Dakota Higher Education Consortium for Substance Abuse Prevention Coordinates and supports the prevention efforts and programs of each North Dakota University System campus	\$222,487		\$222,487	\$233,310		\$233,310	N/A	N/A	To develop and implement a statewide environmental management model in higher education to provide campuses with skills, attitudes, abilities, and knowledge that will enable them to address collegiate alcohol and substance abuse
Total - North Dakota Higher Education Consortium for Substance Abuse Prevention	\$222,487		\$222,487	\$233,310		\$233,310			
Tobacco Prevention and Control Executive Committee Tobacco prevention and control		\$12,882,000	\$12,882,000		\$12,922,614	\$12,922,614	Special funds - Tobacco Master Settlement Agreement strategic contribution funds	Funds must be used for evidence-based programs according to the CDC <i>Best Practices for Comprehensive Tobacco Control Programs</i>	Funds will be used to support state and community tobacco prevention and control interventions, cessation interventions, health communications, surveillance and evaluation, and administration and management of the programs. Grants and contracts will be awarded to local public health units, special population groups with disparities in tobacco use, and partner groups that can advance the goals of the state plan.
Total - Tobacco Prevention and Control Executive Committee		\$12,882,000	\$12,882,000		\$12,922,614	\$12,922,614			

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Indian Affairs Council									
Indian youth leadership program	\$40,000		\$40,000	\$60,000		\$60,000			Facilitate a camp for Indian youth, meeting academic requisites, to learn and enhance leadership skills and provide opportunities that will advance spiritual, intellectual, emotional, and physical attributes
Suicide prevention and education				\$100,000		\$100,000			Suicide prevention and education for Indian youth through the development of a crisis team to react to suicide threats and coordination with tribal agencies currently assisting with crisis
Total - Indian Affairs Council	\$40,000		\$40,000	\$160,000		\$160,000			

Funding Summary By Agency									
	2009-11 Biennium Legislative Appropriations			2011-13 Biennium Executive Budget			2011-13 Executive Budget Increase (Decrease) to 2009-11 Legislative Appropriations		
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State Department of Health	\$291,280	\$10,240,483	\$10,531,763	\$1,038,965	\$9,638,628	\$10,677,593	\$747,685	(\$601,855)	\$145,830
Attorney General's office	3,229,826	5,226,558	8,456,384	3,537,391	5,434,341	8,971,732	307,565	207,783	515,348
Department of Corrections and Rehabilitation	25,798,555	3,067,936	28,866,491	28,439,191	2,483,609	30,922,800	2,640,636	(584,327)	2,056,309
Department of Human Services	18,496,162	22,635,564	41,131,726	20,629,823	27,501,673	48,131,496	2,133,661	4,866,109	6,999,770
Department of Transportation		3,500,000	3,500,000		3,950,000	3,950,000		450,000	450,000
Department of Public Instruction		13,362,782	13,362,782		11,879,992	11,879,992		(1,482,790)	(1,482,790)
Judicial branch	780,000		780,000	780,000		780,000			
National Guard		600,000	600,000		2,000,000	2,000,000		1,400,000	1,400,000
North Dakota Higher Education Consortium for Substance Abuse Prevention	222,487		222,487	233,310		233,310	10,823		10,823
Tobacco Prevention and Control Executive Committee		12,882,000	12,882,000		12,922,614	12,922,614		40,614	40,614
Indian Affairs Commission	40,000		40,000	160,000		160,000	120,000		120,000
Total - All agencies	\$48,858,310	\$71,515,323	\$120,373,633	\$54,818,680	\$75,810,857	\$130,629,537	\$5,960,370	\$4,295,534	\$10,255,904