

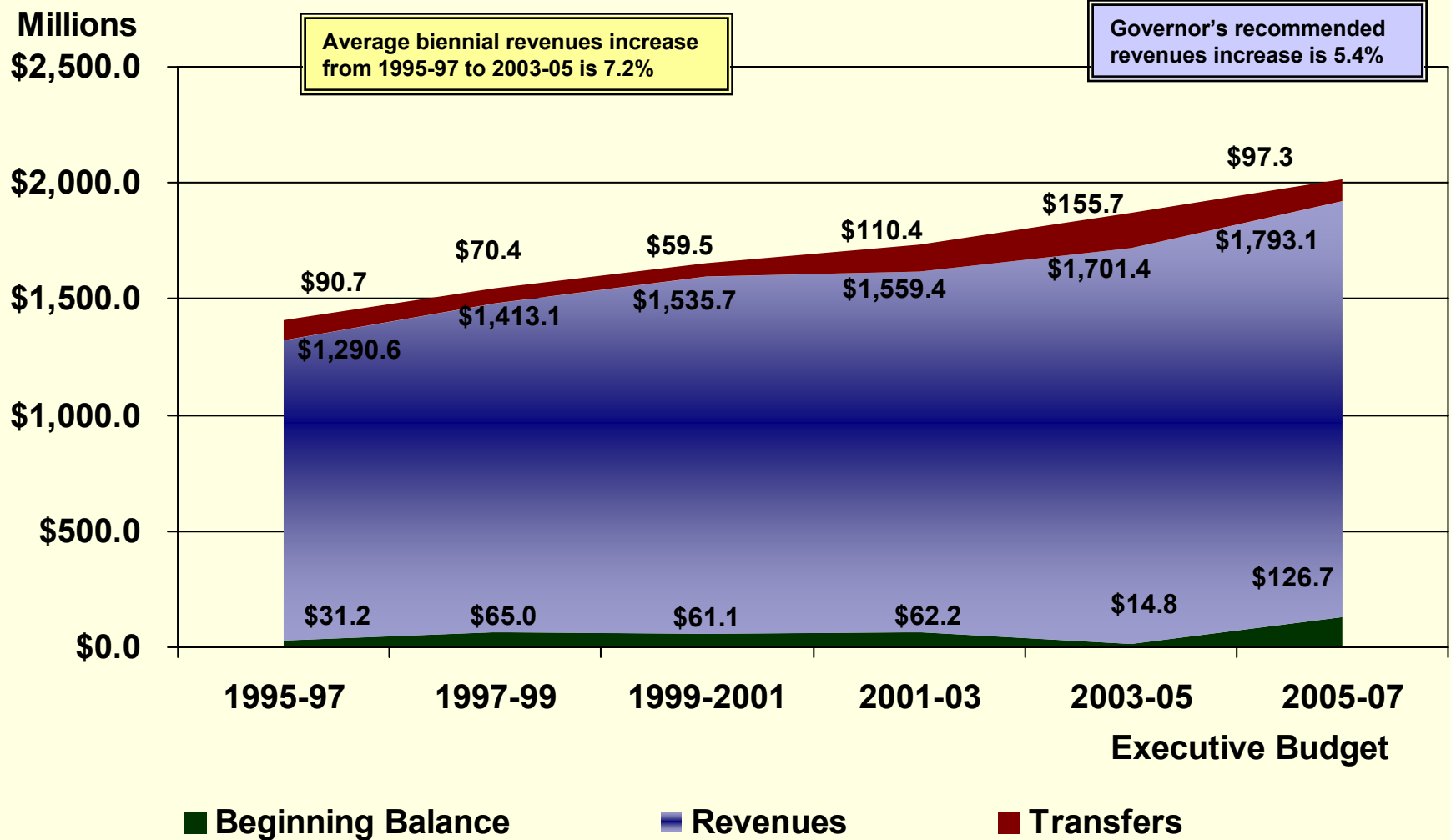


Budget and Fiscal Trends – 2005 Legislative Assembly

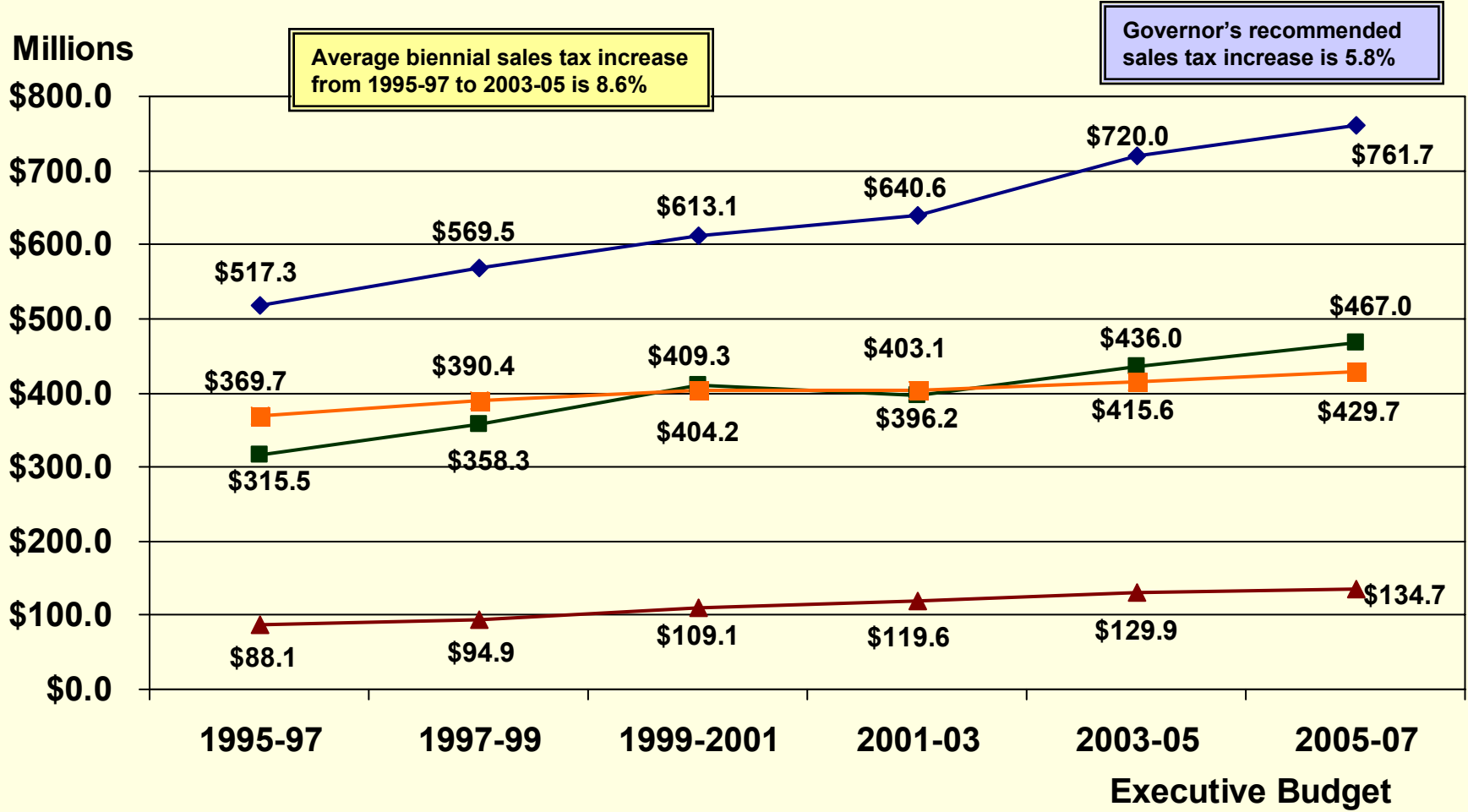
Prepared by North Dakota
Legislative Council staff

January 4, 2005

General Fund Revenues – Beginning Balance, Revenues, and Transfers

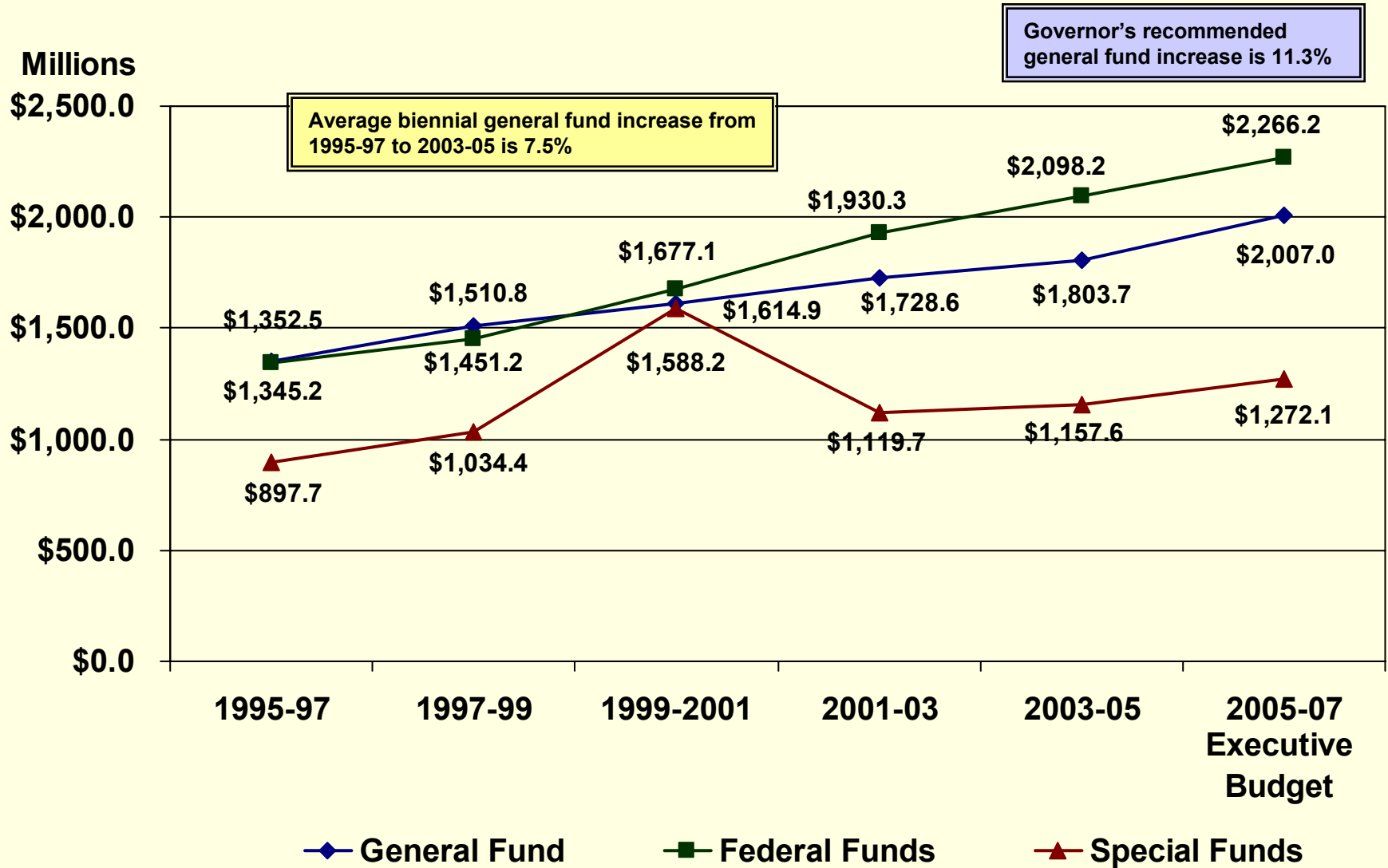


General Fund Revenues – Major Revenue Types

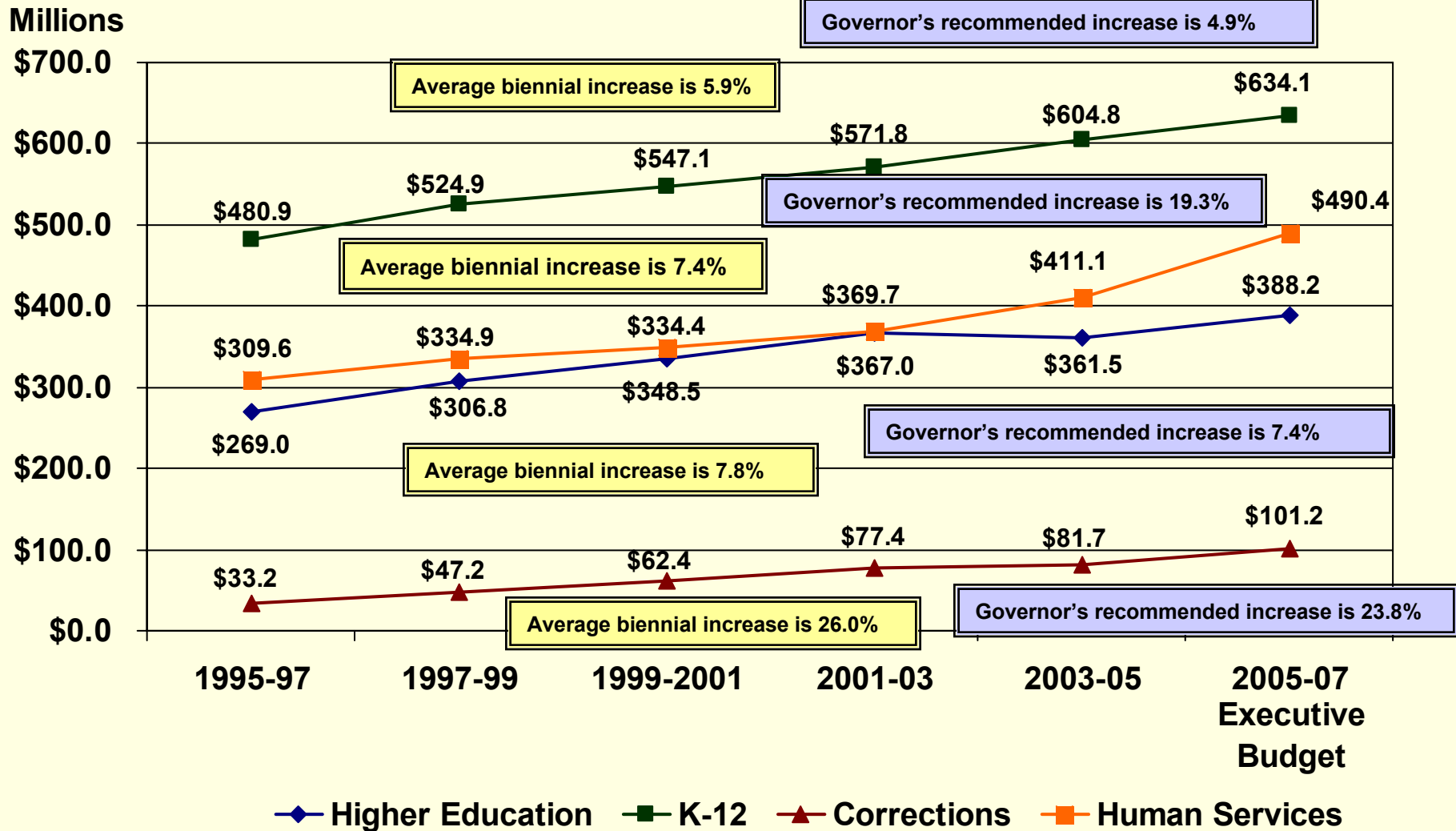


◆ Sales Tax ■ Individual Income Tax ▲ Motor Vehicle Excise Tax ■ Others

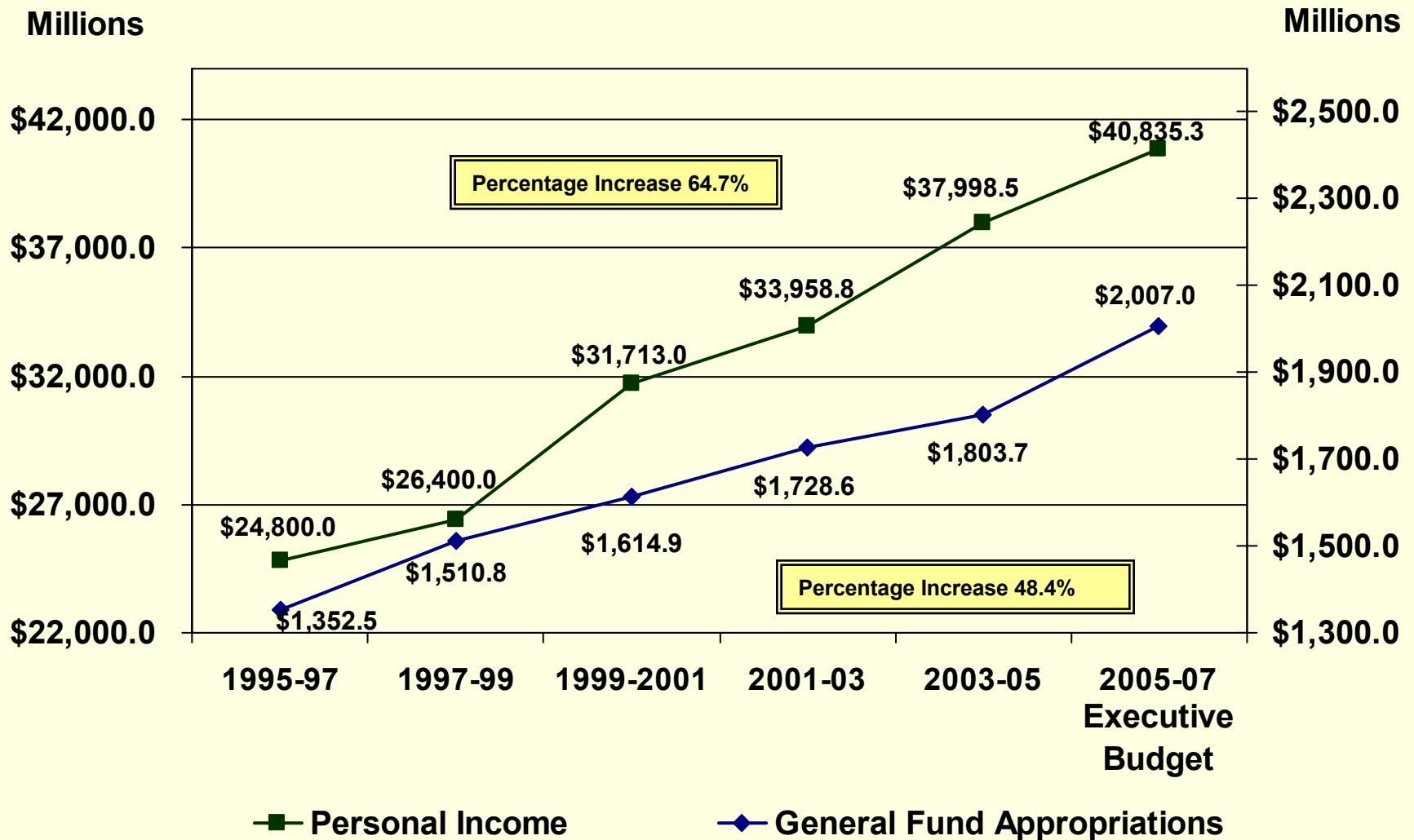
Appropriations – General Fund, Federal Fund, and Special Fund Appropriations



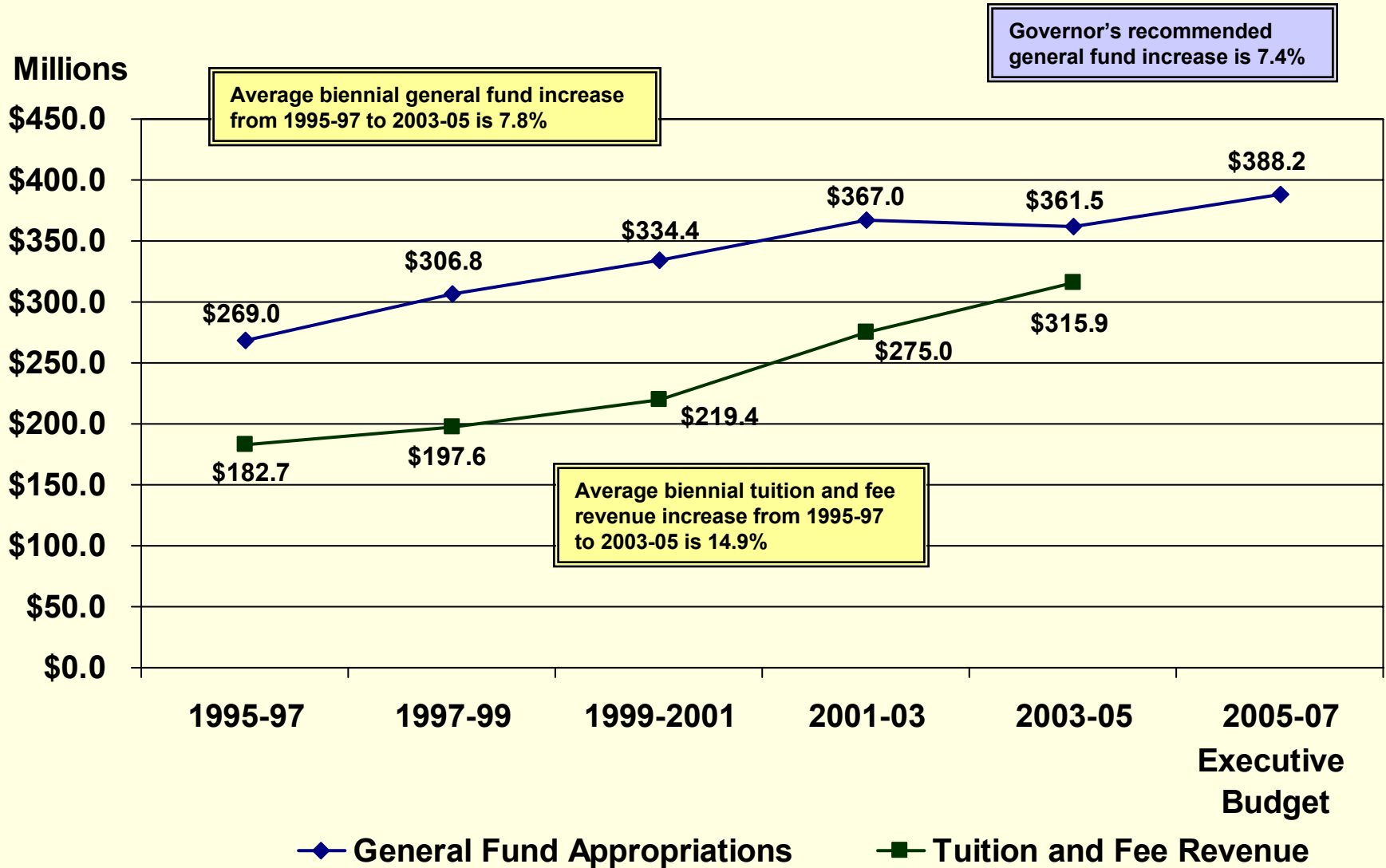
Appropriations – Major General Fund Appropriations



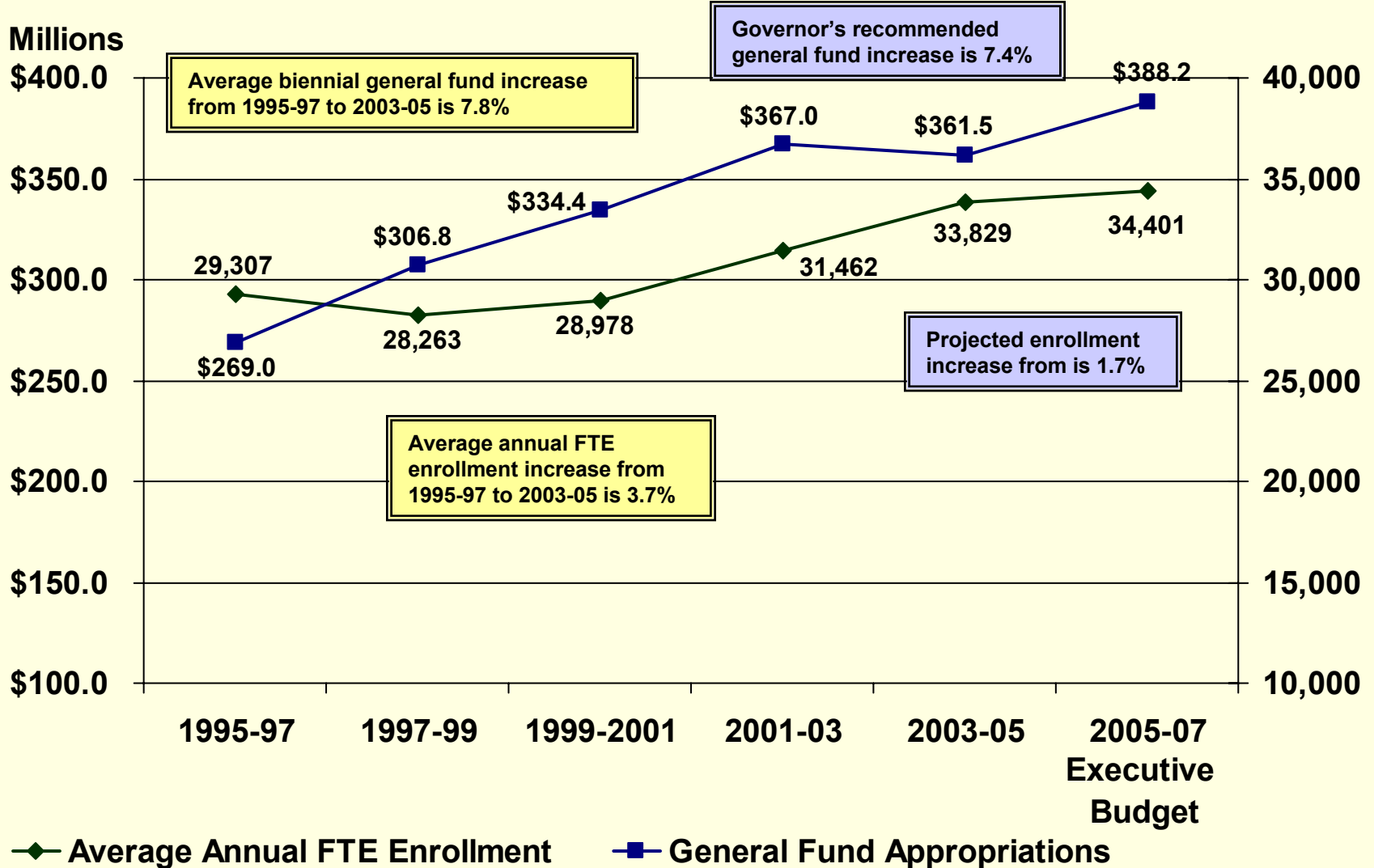
Appropriations – Comparison of General Fund Appropriations and Total Personal Income



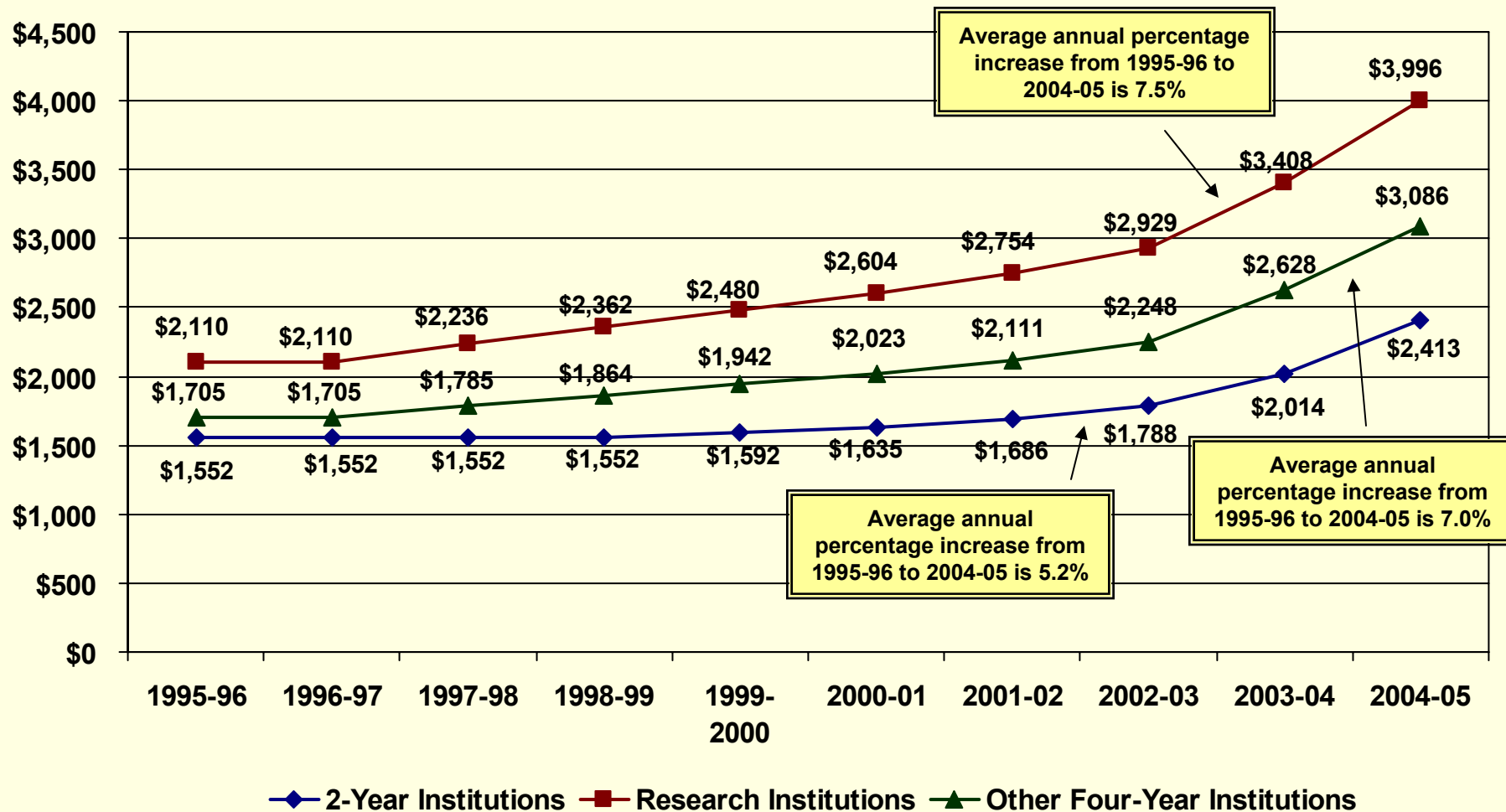
Higher Education – General Fund Appropriations and Tuition and Student Fee Revenue



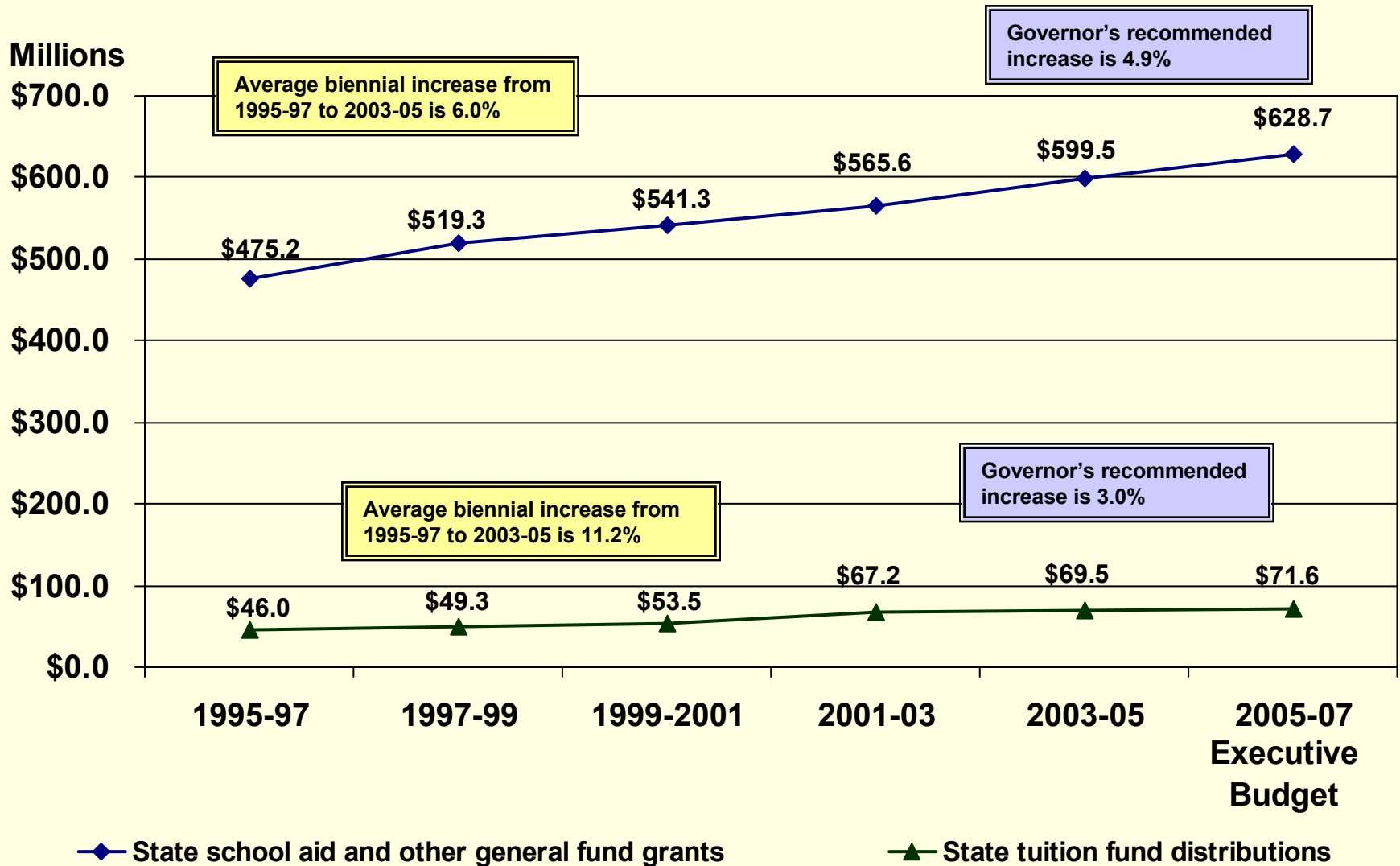
Higher Education – General Fund Appropriations and Full-Time Equivalent Enrollments



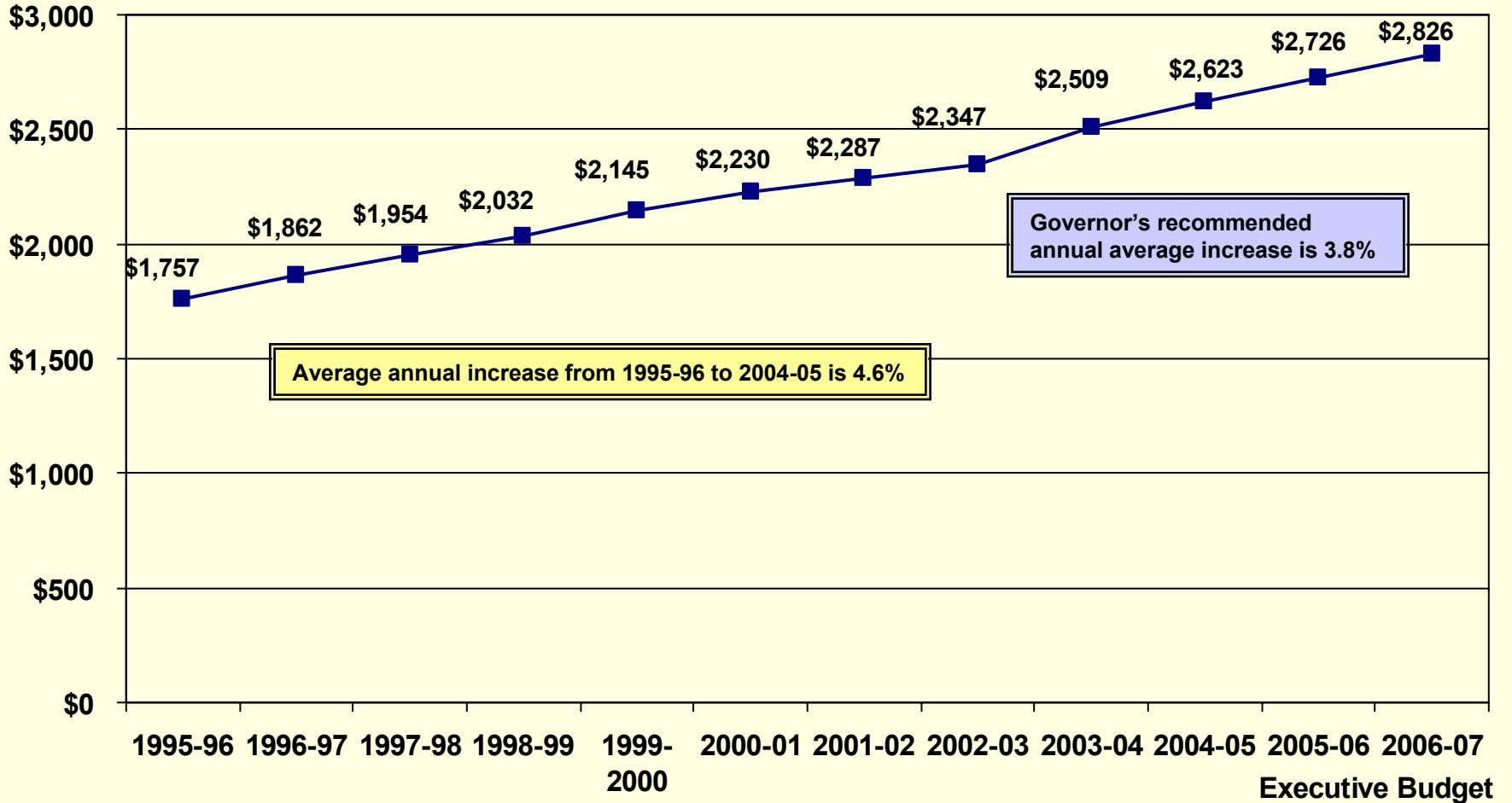
Higher Education – Resident Tuition Rates



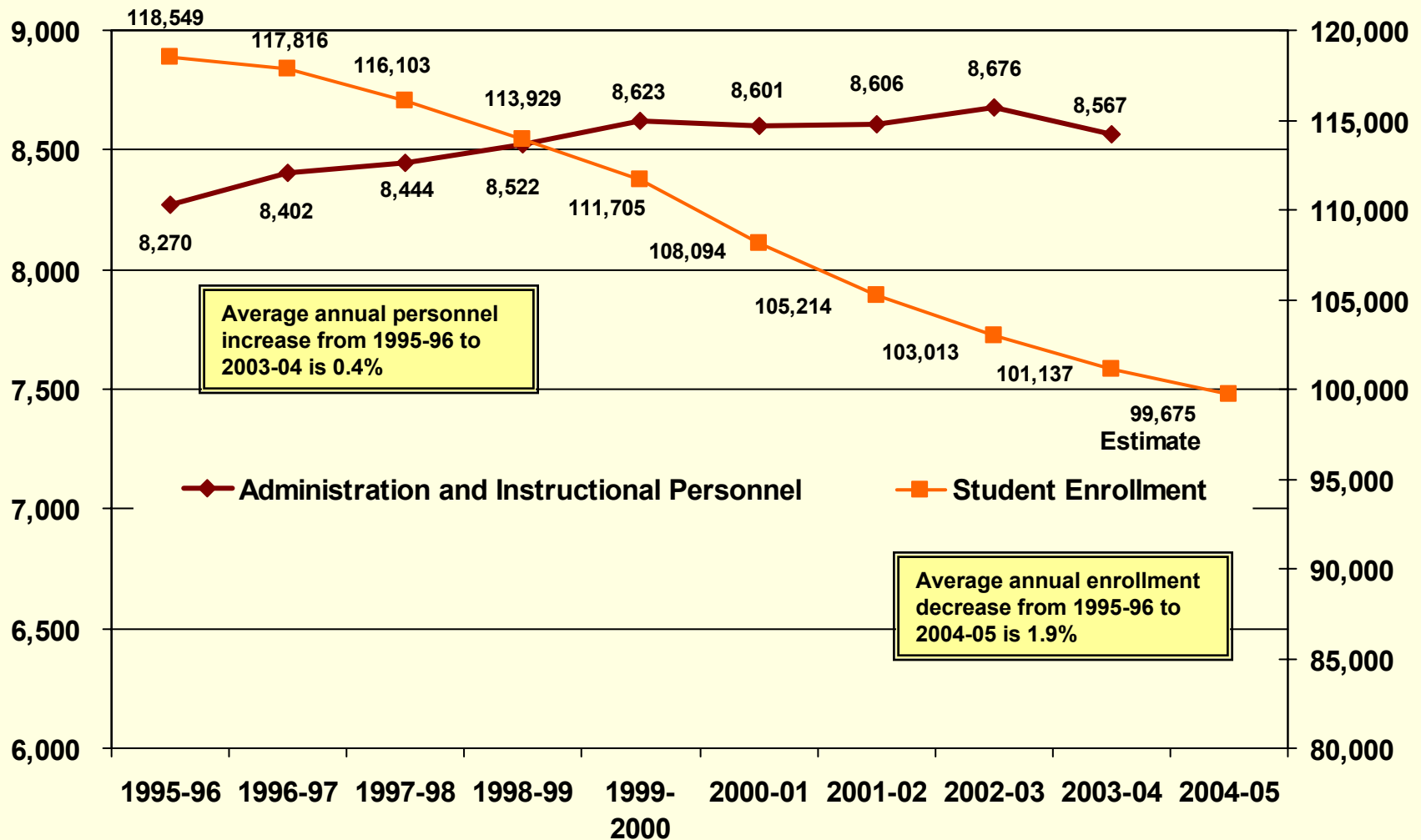
Kindergarten Through Grade 12 – State School Aid Funding



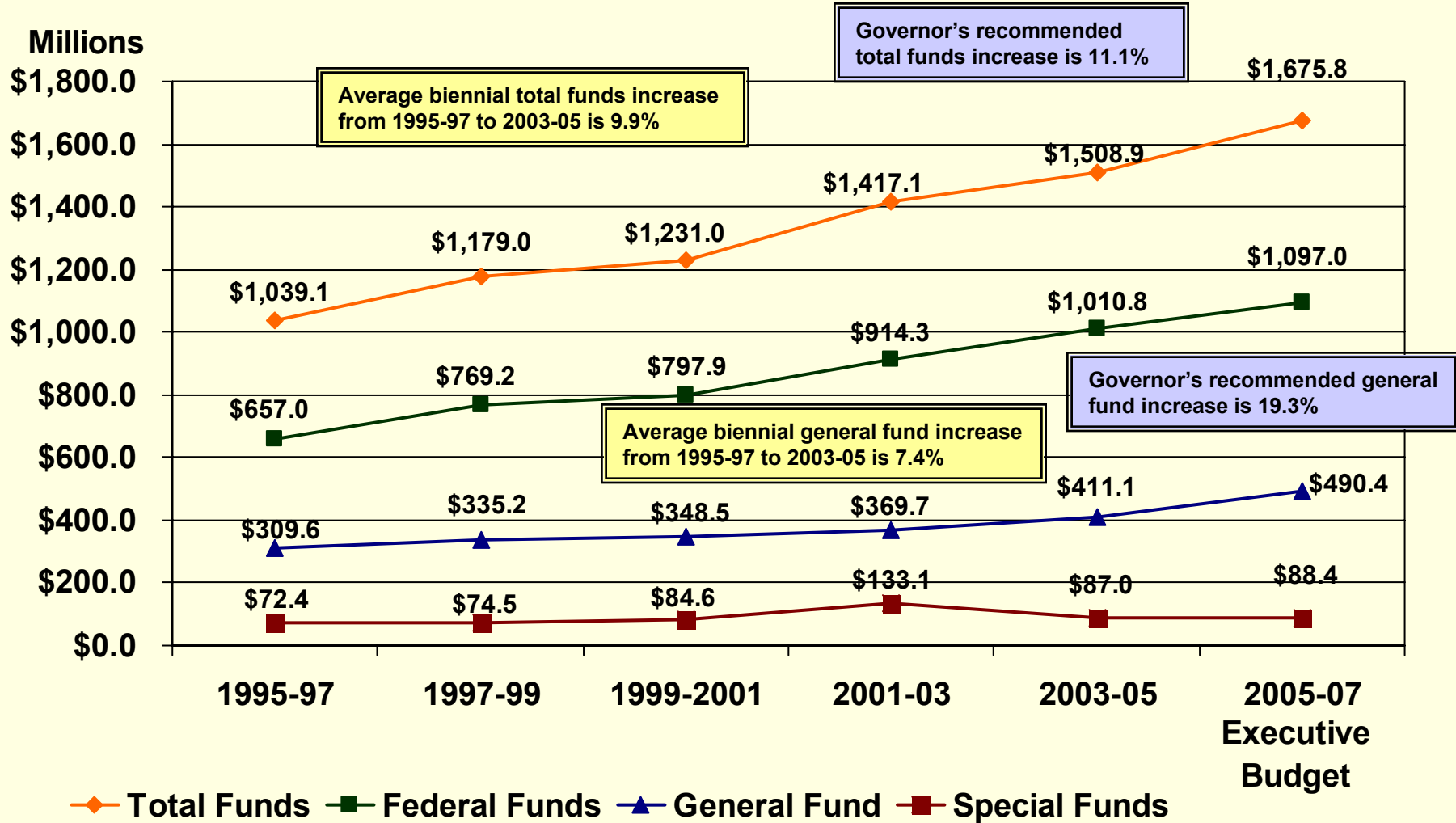
Kindergarten Through Grade 12 – Per Student Payments



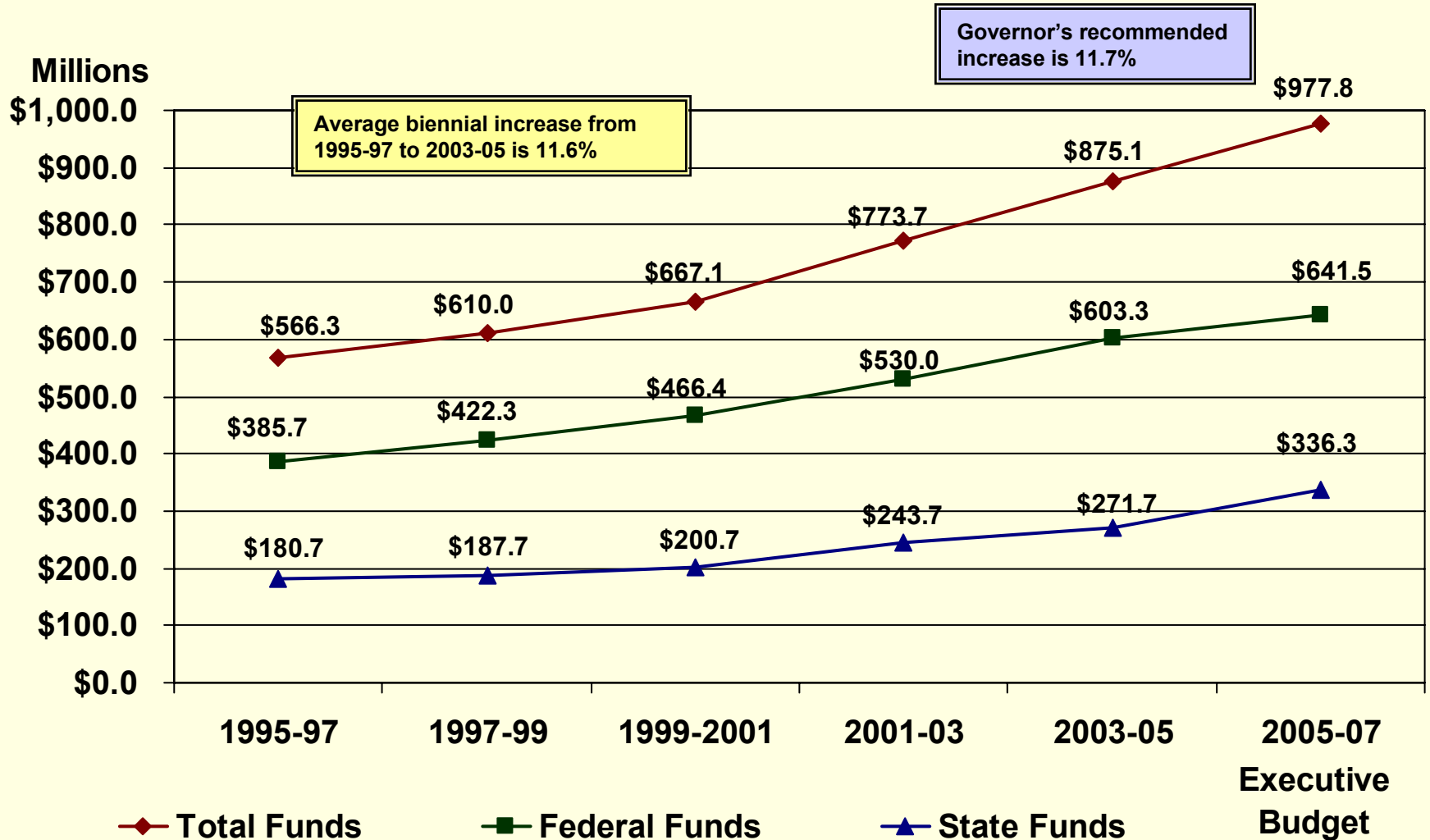
Kindergarten Through Grade 12 – Personnel and Student Enrollment



Department of Human Services – General Fund and Total Fund Appropriations

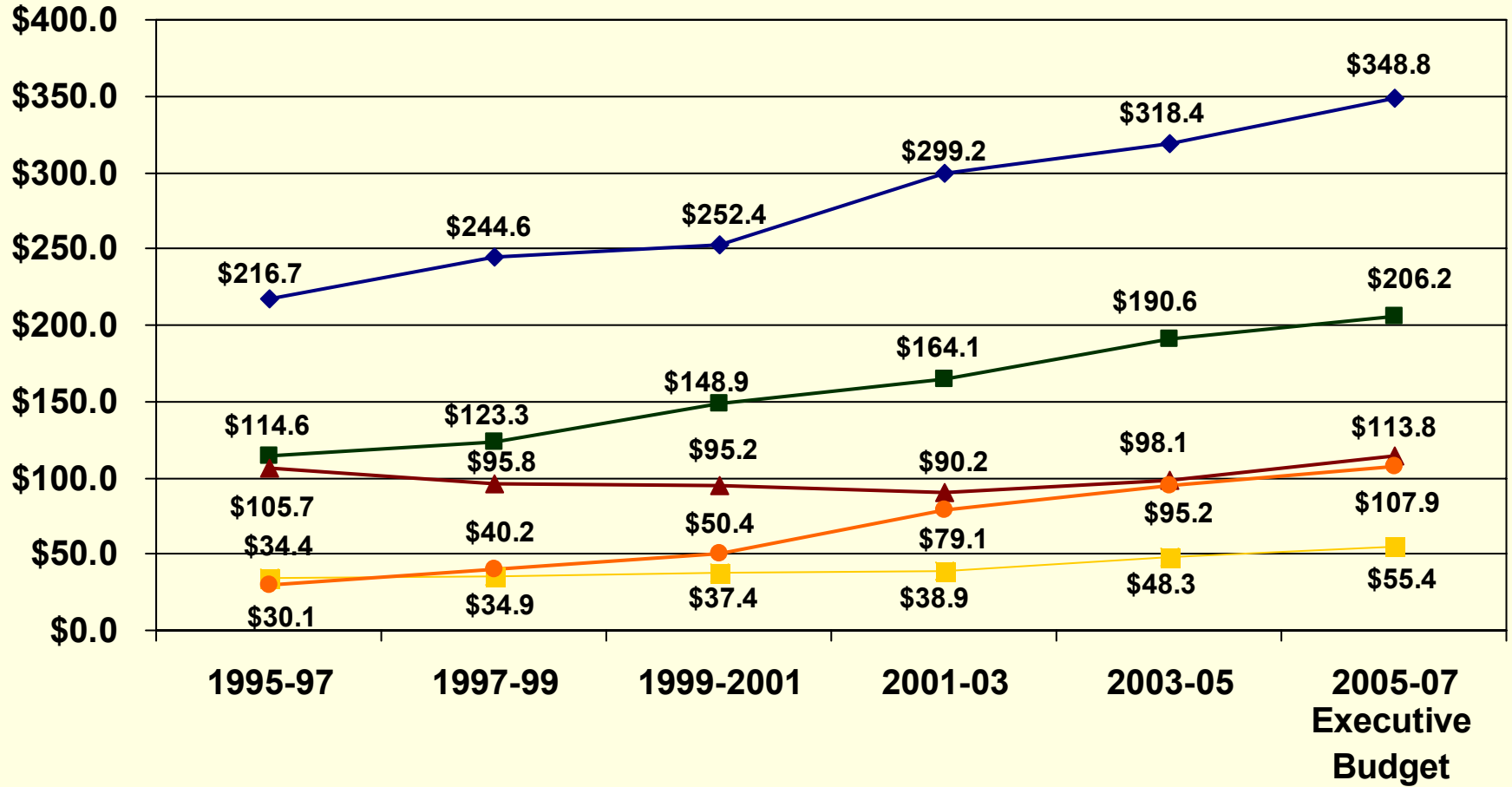


Department of Human Services – Medicaid Funding



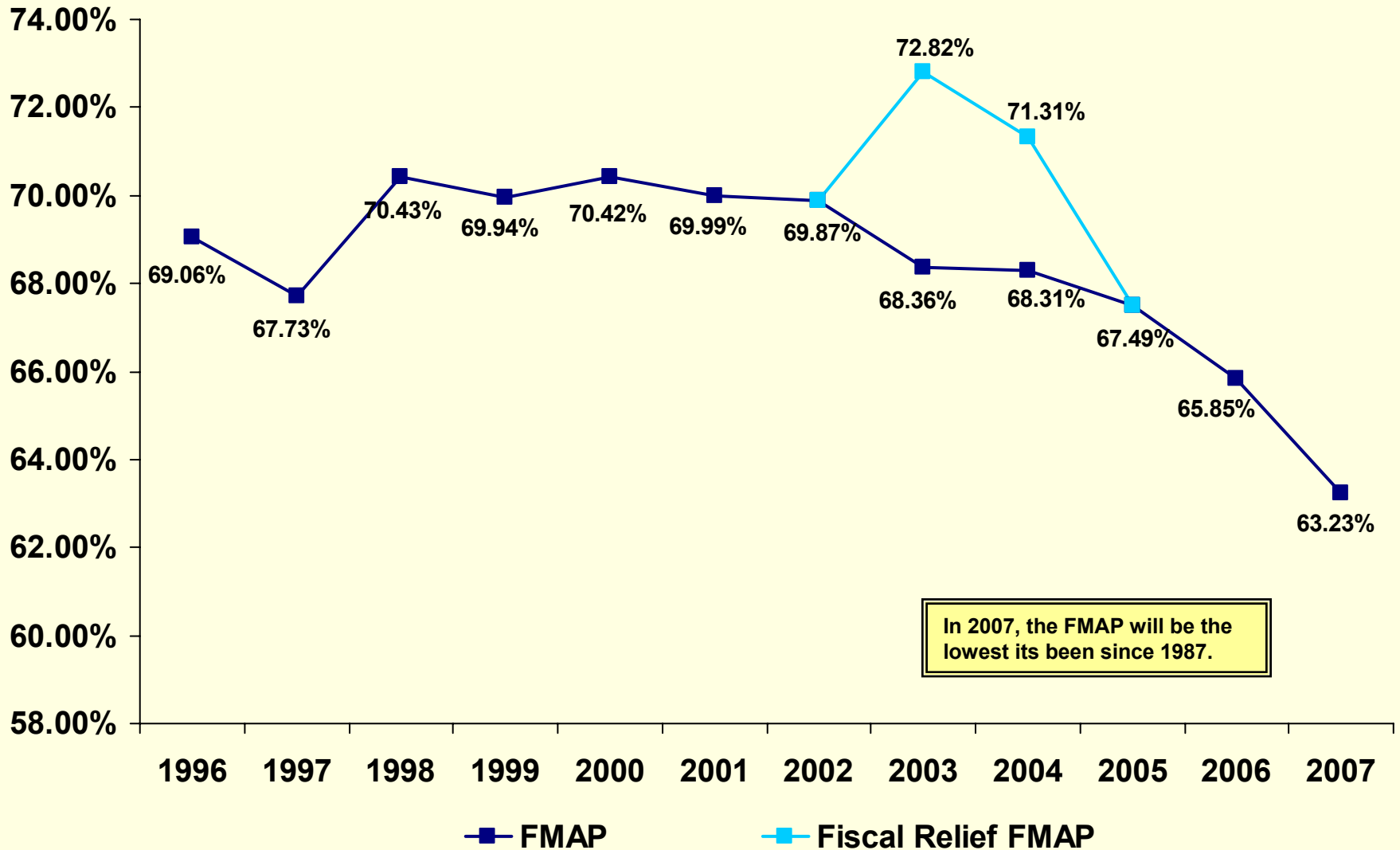
Department of Human Services – Major Medicaid Costs

Millions

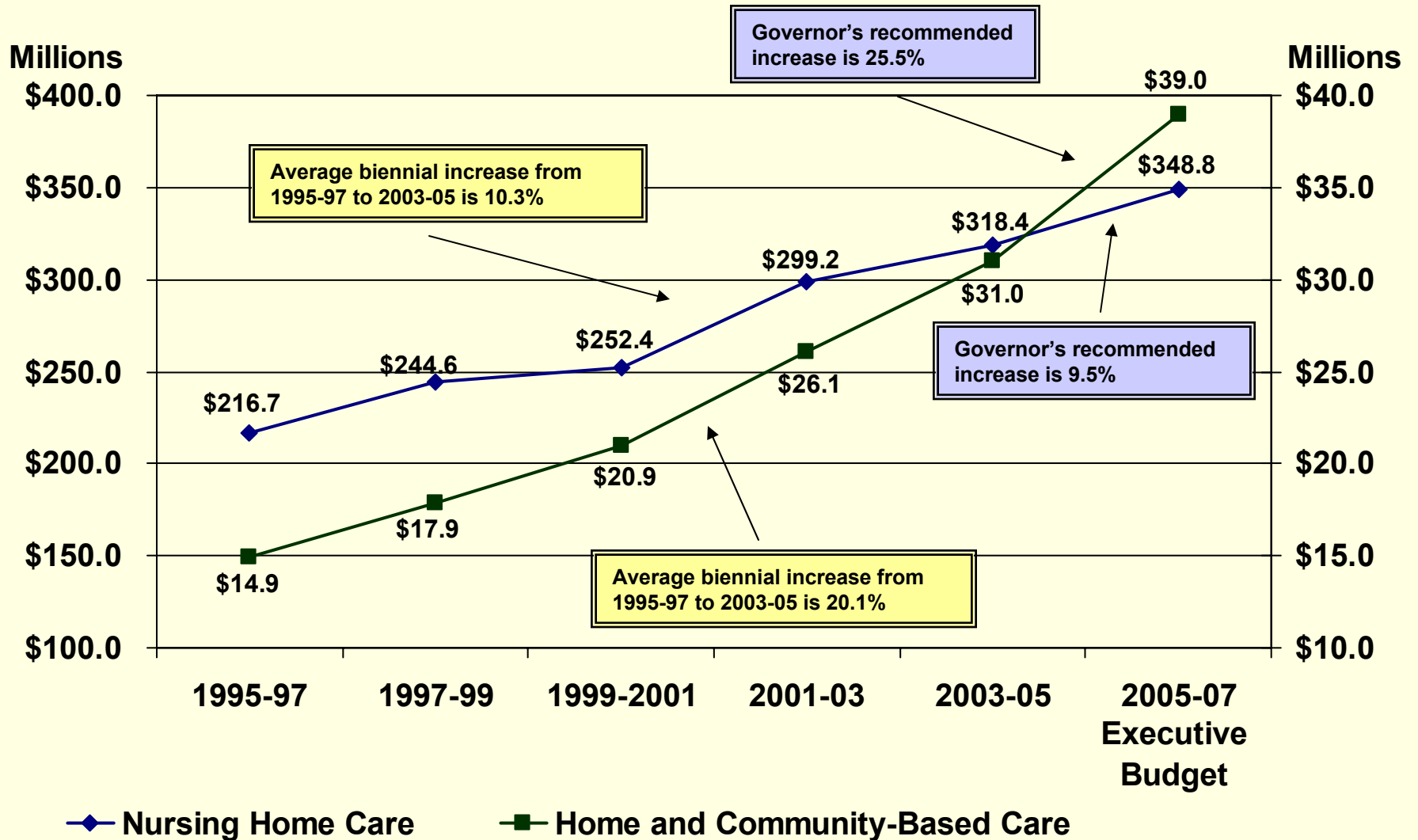


◆ Nursing Homes ■ Developmental Disabilities ▲ Hospitals ■ Physicians ● Drugs

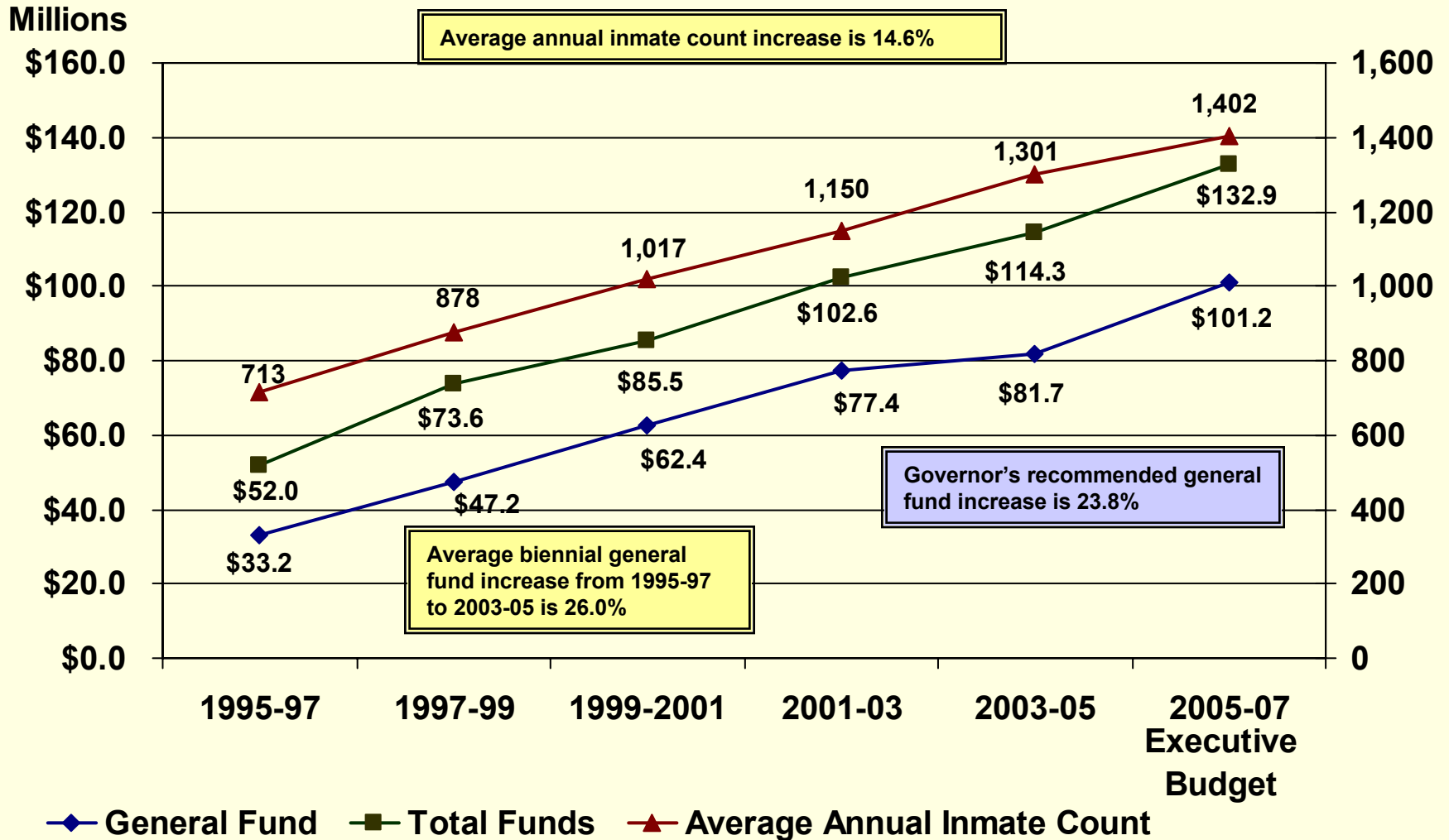
Department of Human Services – Federal Medicaid Assistance Percentage (FMAP)



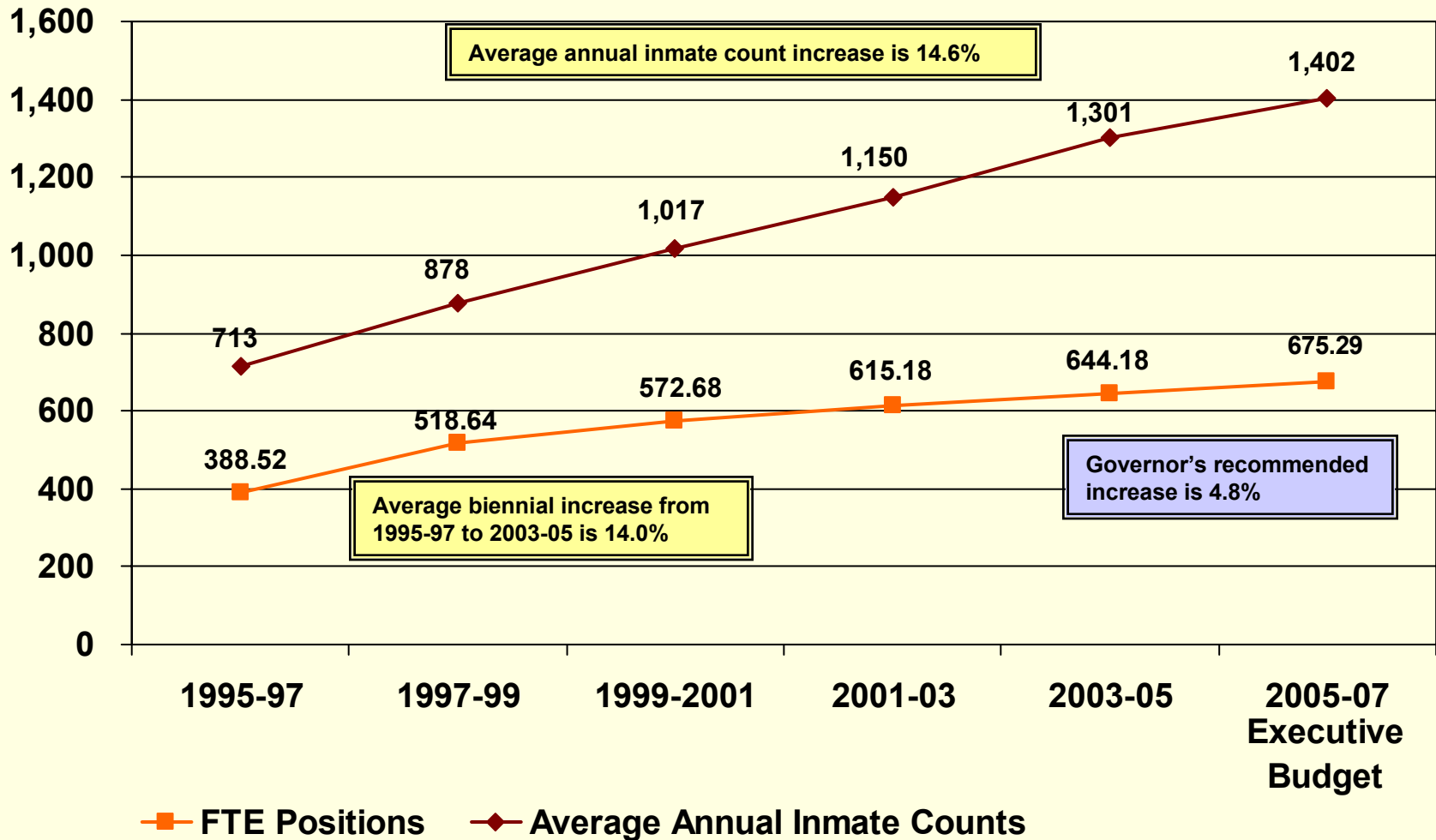
Department of Human Services – Nursing Home and Home and Community-Based Care Funding – Total Funds



Department of Corrections and Rehabilitation – Appropriations and Inmate Counts



Department of Corrections and Rehabilitation – FTE Positions and Inmate Counts



State Employees – Total FTE Positions Excluding Higher Education

