

MICROFILM DIVIDER

OMB/RECORDS MANAGEMENT DIVISION
SFN 2053 (2/85) 5M



ROLL NUMBER

DESCRIPTION

2019

2007 SENATE APPROPRIATIONS

SB 2019

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. 2019

Senate Appropriations Committee

Check here for Conference Committee

Hearing Date: 01-17-06

Recorder Job Number: 1238

Committee Clerk Signature *Alice Delger*

Minutes:

Chairman Holmberg opened the hearing on SB 2019 at 8:30 am. On January 17, 2007 regarding the North Dakota Parks and Recreation and the International Peace Garden.

Senator David P. O'Connell gave testimony of going on record in full support of this bill.

Chairman Holmberg It isn't complete but I know Senator Krebsbach is going to chair the subcommittee on this bill. Senator Grindberg will chair this hearing for a short time while I have to go to another hearing now. He stated Senator Bowman will not be here today.

Doug Prchal, Director of North Dakota Parks and Recreation Department presented written testimony (1) and gave an oral testimony regarding the executive budget presented in SB 2019. He also stated the International Peace Garden appropriation is a line item within the department budget. He stated his department has a dual role, which is to provide basic visitor service and stewardship. Further, the recommendations in this budget will improve the integrity of the state park system and North Dakota's quality of life. The base level and optional recommendations are based on Strategic Plan objectives as follows: Safe, family focused experiences – Improving quality of life, Quality Customer Service- Community Outreach, Trained, equipped and compensated staff, Delivery of diverse programs and events- Heritage-Cultural focus, Maintaining integrity of capital assets- address deficiencies and backlogs, Risk reduction – limiting liability, Building Partnerships-engaging communities and citizens. Mr.

Prchal presented a power point presentation of the park system in North Dakota showing the assets of the parks and what is offered to the general public. He also shared some of the areas of dire need of attention such as roads, trails, buildings, electrical hazards in aging infrastructure, aging equipment, noxious weed control and boat ramp erosion.

A survey was taken asking the general public why they use the state parks, which Mr. Prchal shared with the committee.

Senator Fischer asked if the survey revealed a big difference between the top priority on the list and the bottom priority.

Mr. Prchal stated the Department has received positive feedback from the public. In a survey conducted amongst the employees of the Department 100% said they were proud to be state employees. There is a need for 4 more FTE's, 3 Maintenance supervisors and 1 Trail Manager. He presented charts regarding salaries, years of service and the fiscal impact of park visitors. Questions were asked regarding Canadian visitors.

Senator Christmann asked about the percentage of PTE's being high school or college students. He was informed about half of the workforce consists of these people, and the rate is increasing all the time.

Senator Mathern requested information regarding the volunteer program and was informed that they have a very strong Campground Post Program which is manned by volunteers plus many other areas volunteers are used in the parks.

Senator Grindberg asked about the feedback the Department is getting from the public, if complaints are being tracked and if the budget is updated to meet the needs of the Department. He also asked what other long-term plans the Department has concerning the tourism trade and what do we need to implement these plans.

Senator Krauter requested information regarding matching funds from the federal government or using the emergency clause. He also asked if the G& F Department would need to repair the boat ramps.

Senator Robinson inquired about the green sheets usually provided by the Legislative Council.

Steven Lock CEO of International Peace Garden introduced Ms. Pat DeMers, President of the Board of Directors, Mike Jacobs, Board Member and Ms. Ingrid Bailey, Board Member. Written testimony (2) was provided to the Committee and testimony was given regarding the budget request. Attachments include 2007-09 IPG Budget Request, Schematics of new proposed Interpretive Center, copies of two fund raising collateral documents and Description of potential new collaboration between MSU-Bottineau and the IPG. The cost of the entire project including the interpretive center, green house applications, staff and material needs will be approximately \$12,000,000. The IPG's intent is to seek funding through foundations, individuals, and corporations that have applicable interest; to seek potential funding from the US and Canadian federal governments, and to seek funding from the state and province of Manitoba. MSU-Bottineau is also pursuing funds through the private sector and grant sources.

Chairman Holmberg had questions concerning the governor's budget in relation to the building the new interpretive center.

Senator Krebsbach asked if the US federal government has been approached regarding matching funds from the Canadian government.

A map (3) of the IPG was distributed to the committee members and discussion followed concerning the collaboration of MSU-Bottineau with IPG.

Senator Lindaas asked if there were overnight camping facilities at IPG.

Senator Krauter commented about the tour he had taken at IPG and the damage to the buildings due to the elements of weather, age of buildings, and would like the subcommittee to inquire about the claims being denied by the insurance company. The subcommittee needs to look at protecting the beautiful grounds, what it will cost to maintain those grounds and do repairs in parking lots, roads and forestry. He also made comments concerning the music camp held there and the sports facility on the grounds.

Senator Robinson expressed appreciation for Senator's Krauter's comments and also stated that new members of this committee may be overwhelmed by the budget needs at IPG because they have never heard the whole story. The IPG is a tremendous asset to North Dakota, Manitoba, US and Canada and we need to preserve it for now and future generations.

Senator Grindberg asked if North Dakota would up our contribution would Manitoba do likewise and would then the respective governments also do the same.

Senator Krauter requested information from OMB.

Senator Mathern questioned if any grant applications were pending.

Mike Jacobs, Board Member supported the bill and the enhancements needed at IPG

Chairman Holmberg stated the subcommittee members are Senator Krebsbach as Chair, Senators Seymour and Holmberg. The hearing was closed on SB 2019.

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. 2019

Senate Appropriations Committee

Check here for Conference Committee

Hearing Date: 02-06-07

Recorder Job Number: 2573

Committee Clerk Signature

Janet Dinks (as)

Minutes:

Senator Krebsbach opened the subcommittee hearing on SB 2019.

Senator Krebsbach reviewed what had been done up to this point, discussing the handout from Doug Prchal, Director, ND Parks and Rec, referencing the yellow tab on the testimony, briefly discussing Devils Lake, Fort Stevenson, and Lake Sakakawea. She discussed the request from Steven Lock, CEO Peace Gardens, to complete their project at the Peace Gardens indicating there is a contingency of them raising matching funds.

Senator Seymour asked Mr. Prchal to discuss the insurance issue.

Doug Prchal indicated there was a question on the insurance claim and the issue needed to be resolved.

Discussion followed about the incident and what was involved. Mr. Prchal indicated his staff was aware of what had transpired and they were alert to any situations of theft and vandalism.

Senator Krebsbach adjourned the subcommittee hearing.

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. 2019

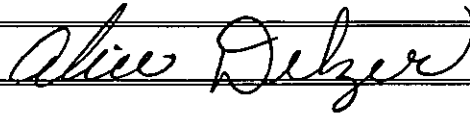
Senate Appropriations Committee

Check here for Conference Committee

Hearing Date: 02-08-07

Recorder Job Number: 3228

Committee Clerk Signature



Minutes:

Chairman Holmberg opened the hearing on SB 2019 regarding the North Dakota Parks and Recreation and the International Peace Gardens.

Senator Krebsbach presented amendments to the Committee.

Senator Krebsbach moved for a DO PASS ON AMENDMENT .0101, Senator Mathern seconded, the motion carried.

Senator Krebsbach moved for a DO PASS ON AMENDMENT .0102, Senator Mathern seconded. The motion carried. Discussion followed.

Senator Krauter had questions regarding the music camp in the budget.

Senator Robinson asked if people were satisfied with the changes in the package before the committee. He also stated he thought the format on the budget was confusing. Not knowing all the details of a budget can get us into trouble, it's perception verses reality, and we get behind in the maintenance work and other areas.

Senator Kilzer had questions about the building Music Camp is at now.

Senator Holmberg in answer to Senator Robinson's comment regarding the format thought that OMB and the Legislative Council could work with the different state agencies and develop a standardized form so every agency has the same presentation. He stated that agencies

need to prioritize their needs and look at federal government issues regarding their budgets as well.

Senator Mathern had questions concerning matching funds with federal government and the Canadian government.

Joe Morrissette, OMB explained three optional items in the budget.

Senator Wardner made the motion to pass the 3rd amendment to the bill. Senator Krebsbach seconded that motion. A copy had not been presented as yet to the committee. Motion carried.

Senator Christmann had questions regarding this amendment.

Senator Krebsbach commented that the Peace Gardens is a major attraction for the state.

The fact that the garage just burned down and needs to be rebuilt at this time was also discussed. They thought the fire was caused by electrical problems. She also stated this is more than just a garage and asked Mr. Prchal to address the issue.

jDoug Prchal, Director of ND Parks and Recreation Department gave testimony regarding the building that burned, stating it was more than just a garage, but rather a maintenance shop. He also shared the insurance claim amounted to \$108,000, therefore to rebuild now as there is a dire need to replace that building, would be wise at this time.

Further discussion followed regarding the Game and Fish Bill and the Parks and Recreation Bill, and discussion concerning the building of the Garrison Marina.

Chairman Holmberg stated we will come back to this bill. The hearing on SB 2019 closed.

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. 2019

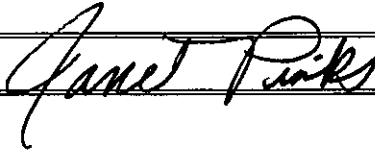
Senate Appropriations Committee

Check here for Conference Committee

Hearing Date: 02/12/07

Recorder Job Number: 3418

Committee Clerk Signature



Minutes:

Chairman Holmberg opened the hearing on SB 2019.

Senator Krebsbach moved to have her prior motion on amendments 0101 and 0102 regarding the music camp rescinded. The motion was seconded. An oral vote was taken resulting in a unanimous vote. The motion carried.

Senator Krebsbach introduced amendment .0105 indicating this is a combination of the other two amendments and includes a match clause, an emergency clause, a designated amount for capital asset replacement with an emergency clause, an additional amount for the marina replacement coming from Game and Fish and federal funds. Senator Tallackson seconded. No discussion took place. An oral vote was taken resulting in a unanimous vote. The motion carried.

Senator Krebsbach motioned a DO PASS as amended on SB 2019. **Senator Seymour** seconded. A roll call vote was taken resulting in 14 yes, 0 no, 0 absent. The motion carried and **Senator Krebsbach** will carry the bill.

Chairman Holmberg closed the hearing on SB 2019.

PROPOSED AMENDMENTS TO SENATE BILL NO. 2019

Page 1, line 2, remove the second "and" and after "transfer" insert "; and to amend and reenact section 54-44.4-02 of the North Dakota Century Code, relating to state procurement"

Page 3, after line 16, insert:

"SECTION 5. AMENDMENT. Section 54-44.4-02 of the North Dakota Century Code is amended and reenacted as follows:

54-44.4-02. Office of management and budget purchasing services. The office of management and budget shall purchase or lease or otherwise arrange for the procurement, for all state agencies and institutions in the executive branch of state government, all materials, furniture, fixtures, printing, insurance, services, and other commodities. The international peace garden may participate in the procurement authorized by this section. The following commodities and services, however, are not subject to the procurement requirements of this chapter:

1. Land, buildings, space, or the rental thereof.
2. Telephone and telegraph service and electrical light and power services.
3. Public books, maps, periodicals, and technical pamphlets.
4. Department of transportation materials, equipment, and supplies in accordance with section 24-02-16.
5. Procurements through a contract or other instrument executed by the industrial commission under chapter 54-17.5.
6. Services for the maintenance or servicing of equipment by the manufacturer or authorized servicing agent of that equipment when the maintenance or servicing can best be performed by the manufacturer or authorized service agent, or when such a contract would otherwise be advantageous to the state.
7. Emergency purchases the office of management and budget cannot make within the required time and which involve public health or public safety, or when immediate expenditures are necessary for repairs of state property to protect it against further loss or damage, or to prevent or minimize serious disruption in state services. Emergency purchases must be made with the level of competition practicable under the circumstances, and a written determination of the basis for the emergency and for the selection of the particular contractor must be included in the contract file.
8. Commodities and services costing less than a specified amount as determined by written directive by the director of the office of management and budget.
9. Specified commodities and services as determined by written directive by the director of the office of management and budget.

10. Employee benefit services, trust-related services, and investment management services obtained by an agency with a fiduciary responsibility regarding those services.

All purchases made by the office of management and budget or a state agency or institution to which authority to purchase has been delegated by the office of management and budget must be made in accordance with this chapter, rules adopted under this chapter, and written policies of the office of management and budget."

Renumber accordingly

#1 1st Amendment

Date: 2/8/07
Roll Call Vote #:

2007 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 2019

Senate Appropriations Committee

Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken Amendment 0101

Motion Made By Krebsbach Seconded By Mathern

Senators	Yes	No	Senators	Yes	No
Senator Ray Holmberg, Chrm			Senator Aaron Krauter		
Senator Bill Bowman, V Chrm			Senator Elroy N. Lindaas		
Senator Tony Grindberg, V Chrm			Senator Tim Mathern		
Senator Randel Christmann			Senator Larry J. Robinson		
Senator Tom Fischer			Senator Tom Seymour		
Senator Ralph L. Kilzer			Senator Harvey Tallackson		
Senator Karen K. Krebsbach					
Senator Rich Wardner					

Total (Yes) all No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

PROPOSED AMENDMENTS TO SENATE BILL NO. 2019

Page 1, line 2, after the semicolon insert "to provide a contingent appropriation for the international music camp;"

Page 2, line 14, replace "\$2,567,000" with "\$2,567,000"

Page 2, after line 14, insert:

"International music camp contingency	<u>400,000</u>
Total all funds - Adjustments/enhancements	\$2,967,000
Less estimated income - Adjustments/enhancements	<u>200,000</u> "

Page 2, line 15, replace "2,567,000" with "2,767,000"

Page 2, line 16, replace "5,997,264" with "6,197,264"

Page 2, line 17, replace "(\$299,194)" with "(\$99,194)"

Page 2, line 18, replace "5,698,070" with "6,098,070"

Page 3, line 5, replace "\$3,169,854" with "\$3,169,854"

Page 3, after line 5, insert:

"International music camp contingency	<u>400,000</u>
Total all funds	\$3,569,854
Less estimated income	<u>200,000</u> "

Page 3, line 6 replace "3,169,854" with "3,369,854"

Page 3, line 7, replace "14,141,417" with "14,341,417"

Page 3, line 8, replace "13,128,389" with "13,328,389"

Page 3, line 9, replace "27,269,806" with "27,669,806"

Page 3, after line 16, insert:

"SECTION 5. CONTINGENT APPROPRIATION - INTERNATIONAL MUSIC CAMP. The sum of \$200,000 included in the international music camp contingency line item in section 3 of this Act is from the general fund, and the sum of \$200,000 included in the international music camp contingency line item in section 3 of this Act is from other funds available to the international peace garden. The international peace garden may only spend the general fund appropriation to the extent other funds become available on a dollar-for-dollar matching basis."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Summary of Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Parks and Recreation Department			
Total all funds	\$24,099,952	\$0	\$24,099,952
Less estimated income	<u>13,128,389</u>		<u>13,128,389</u>
General fund	\$10,971,563	\$0	\$10,971,563
International Peace Garden			
Total all funds	\$3,169,854	\$400,000	\$3,569,854
Less estimated income		<u>200,000</u>	<u>200,000</u>
General fund	<u>\$3,169,854</u>	\$200,000	\$3,369,854
Bill Total			
Total all funds	\$27,269,806	\$400,000	\$27,669,806
Less estimated income	<u>13,128,389</u>	<u>200,000</u>	<u>13,328,389</u>
General fund	\$14,141,417	\$200,000	\$14,341,417

Senate Bill No. 2019 - International Peace Garden - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
International Peace Garden	\$3,169,854		\$3,169,854
International Music Camp contingency		<u>\$400,000</u>	<u>400,000</u>
Total all funds	\$3,169,854	\$400,000	\$3,569,854
Less estimated income		<u>200,000</u>	<u>200,000</u>
General fund	\$3,169,854	\$200,000	\$3,369,854
FTE	0.00	0.00	0.00

Dept. 751 - International Peace Garden - Detail of Senate Changes

	ADDS CONTINGENCY LINE ITEM FOR INTERNATIONAL MUSIC CAMP ¹	TOTAL SENATE CHANGES
International Peace Garden International Music Camp contingency	<u>\$400,000</u>	<u>\$400,000</u>
Total all funds	\$400,000	\$400,000
Less estimated income	<u>200,000</u>	<u>200,000</u>
General fund	\$200,000	\$200,000
FTE	0.00	0.00

¹ This amendment provides a contingency appropriation line item for the International Music Camp, available to the extent other funds are available on a dollar-for-dollar matching basis.

4 2

Date:
Roll Call Vote #:

2-8-07

2007 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 2019

Senate Appropriations Committee

Check here for Conference Committee

Legislative Council Amendment Number 78043 .0102

Action Taken Amendment 0102 Muse Camp

Motion Made By Krebsbach Seconded By ~~Robert Mather~~

Senators	Yes	No	Senators	Yes	No
Senator Ray Holmberg, Chrm			Senator Aaron Krauter		
Senator Bill Bowman, V Chrm			Senator Elroy N. Lindaas		
Senator Tony Grindberg, V Chrm			Senator Tim Mathern		
Senator Randel Christmann			Senator Larry J. Robinson		
Senator Tom Fischer			Senator Tom Seymour		
Senator Ralph L. Kilzer			Senator Harvey Tallackson		
Senator Karen K. Krebsbach					
Senator Rich Wardner					

Total (Yes) 11 No 2

Absent 1

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

#3

Date:
Roll Call Vote #:

2-8-07

2007 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO.

Senate Appropriations

Committee

Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken

move amend (need copy.)

Motion Made By

Wardner.

Seconded By

Krebsbach.

Senators	Yes	No	Senators	Yes	No
Senator Ray Holmberg, Chrm			Senator Aaron Krauter		
Senator Bill Bowman, V Chrm			Senator Elroy N. Lindaas		
Senator Tony Grindberg, V Chrm			Senator Tim Mathern		
Senator Randel Christmann			Senator Larry J. Robinson		
Senator Tom Fischer			Senator Tom Seymour		
Senator Ralph L. Kilzer			Senator Harvey Tallackson		
Senator Karen K. Krebsbach					
Senator Rich Wardner					

Total (Yes) 12. No 1

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

PROPOSED AMENDMENTS TO SENATE BILL NO. 2019

Page 1, line 2, after the semicolon insert "to provide contingent appropriations for the international music camp and marina construction;"; remove the second "and" and after "transfer" insert "; to amend and reenact section 54-44.4-02 of the North Dakota Century Code, relating to state procurement; and to declare an emergency"

Page 2, after line 7, insert:

"Capital assets 6,833,000"

Page 2, line 9, replace "3,131,070" with "9,964,070"

Page 2, line 10, replace "(299,194)" with "6,408,806"

Page 2, line 11, replace "3,430,264" with "3,555,264"

Page 2, line 14, replace "\$2,567,000" with "\$2,567,000"

Page 2, after line 14, insert:

"International music camp contingency	<u>400,000</u>
Total all funds - Adjustments/enhancements	\$2,967,000
Less estimated income - Adjustments/enhancements	<u>200,000</u>

Page 2, line 15, replace "2,567,000" with "2,767,000"

Page 2, line 16, replace "5,997,264" with "6,322,264"

Page 2, line 17, replace "(\$299,194)" with "\$6,608,806"

Page 2, line 18, replace "5,698,070" with "12,931,070"

Page 2, line 29, replace "8,636,874" with "8,636,874"

Page 2, after line 29, insert:

"Capital assets 6,833,000"

Page 2, line 30, replace "24,099,952" with "30,932,952"

Page 3, line 1, replace "13,128,389" with "19,836,389"

Page 3, line 2, replace "10,971,563" with "11,096,563"

Page 3, line 5, replace "\$3,169,854" with "\$3,169,854"

Page 3, after line 5, insert:

"International music camp contingency 400,000"

Total all funds
Less estimated income

\$3,569,854
200,000"

Page 3, line 6, replace "3,169,854" with "3,369,854"

Page 3, line 7, replace "14,141,417" with "14,466,417"

Page 3, line 8, replace "13,128,389" with "20,036,389"

Page 3, line 9, replace "27,269,806" with "34,502,806"

Page 3, after line 16, insert:

"SECTION 5. CONTINGENT APPROPRIATION - INTERNATIONAL MUSIC CAMP. The sum of \$200,000 included in the international music camp contingency line item in section 3 of this Act is from the general fund, and the sum of \$200,000 included in the international music camp contingency line item in section 3 of this Act is from other funds available to the International Peace Garden. The International Peace Garden may only spend the general fund appropriation to the extent other funds become available on a dollar-for-dollar matching basis.

SECTION 6. CONTINGENT APPROPRIATION - MARINA CONSTRUCTION. The sum of \$6,600,000 included in the capital assets line item in section 3 of this Act includes \$1,100,000 from the game and fish operating fund and other funds available to the game and fish department and \$5,500,000 from federal funds for the construction of a marina at Fort Stevenson state park for the biennium beginning July 1, 2007, and ending June 30, 2009. The \$1,100,000 may be used only if local matching funds of \$100,000 become available for the project. If the \$5,500,000 in federal funds is not received by March 31, 2008, \$259,750 of the game and fish funds identified in this section is appropriated to the game and fish department for boat ramp improvements at Fort Stevenson state park and Graham's Island state park.

SECTION 7. CAPITAL ASSETS. The amount in the capital assets line item in subdivision 1 of section 3 of this Act includes \$125,000 from the general fund and \$108,000 from insurance proceeds to be used to replace a maintenance building and other capital assets owned by the parks and recreation department that were destroyed by fire.

SECTION 8. AMENDMENT. Section 54-44.4-02 of the North Dakota Century Code is amended and reenacted as follows:

54-44.4-02. Office of management and budget purchasing services. The office of management and budget shall purchase or lease or otherwise arrange for the procurement, for all state agencies and institutions in the executive branch of state government, all materials, furniture, fixtures, printing, insurance, services, and other commodities. The International Peace Garden may participate in the procurement authorized by this section. The following commodities and services, however, are not subject to the procurement requirements of this chapter:

1. Land, buildings, space, or the rental thereof.
2. Telephone and telegraph service and electrical light and power services.
3. Public books, maps, periodicals, and technical pamphlets.
4. Department of transportation materials, equipment, and supplies in accordance with section 24-02-16.
5. Procurements through a contract or other instrument executed by the industrial commission under chapter 54-17.5.

6. Services for the maintenance or servicing of equipment by the manufacturer or authorized servicing agent of that equipment when the maintenance or servicing can best be performed by the manufacturer or authorized service agent, or when such a contract would otherwise be advantageous to the state.
7. Emergency purchases the office of management and budget cannot make within the required time and which involve public health or public safety, or when immediate expenditures are necessary for repairs of state property to protect it against further loss or damage, or to prevent or minimize serious disruption in state services. Emergency purchases must be made with the level of competition practicable under the circumstances, and a written determination of the basis for the emergency and for the selection of the particular contractor must be included in the contract file.
8. Commodities and services costing less than a specified amount as determined by written directive by the director of the office of management and budget.
9. Specified commodities and services as determined by written directive by the director of the office of management and budget.
10. Employee benefit services, trust-related services, and investment management services obtained by an agency with a fiduciary responsibility regarding those services.

All purchases made by the office of management and budget or a state agency or institution to which authority to purchase has been delegated by the office of management and budget must be made in accordance with this chapter, rules adopted under this chapter, and written policies of the office of management and budget.

SECTION 9. EMERGENCY. The sum of \$233,000 in the capital assets line item in subdivision 1 of section 3 and section 7 of this Act are declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Summary of Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Parks and Recreation Department			
Total all funds	\$24,099,952	\$6,833,000	\$30,932,952
Less estimated income	13,128,389	6,708,000	19,836,389
General fund	\$10,971,563	\$125,000	\$11,096,563
International Peace Garden			
Total all funds	\$3,169,854	\$400,000	\$3,569,854
Less estimated income		200,000	200,000
General fund	\$3,169,854	\$200,000	\$3,369,854
Bill Total			
Total all funds	\$27,269,806	\$7,233,000	\$34,502,806
Less estimated income	13,128,389	6,908,000	20,036,389
General fund	\$14,141,417	\$325,000	\$14,466,417

Senate Bill No. 2019 - Parks and Recreation Department - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Capital assets		\$6,833,000	\$6,833,000
Administration	\$2,110,099		2,110,099
Natural resources	13,352,979		13,352,979
Recreation	8,636,874		8,636,874
Total all funds	\$24,099,952	\$6,833,000	\$30,932,952

Less estimated income	<u>13,128,389</u>	<u>6,708,000</u>	<u>19,836,389</u>
General fund	\$10,971,563	\$125,000	\$11,096,563
FTE	50.50	0.00	50.50

Dept. 750 - Parks and Recreation Department - Detail of Senate Changes

	ADDS CAPITAL ASSETS LINE ITEM ¹	TOTAL SENATE CHANGES
Capital assets Administration Natural resources Recreation	<u>\$6,833,000</u>	<u>\$6,833,000</u>
Total all funds	\$6,833,000	\$6,833,000
Less estimated income	<u>6,708,000</u>	<u>6,708,000</u>
General fund	\$125,000	\$125,000
FTE	0.00	0.00

¹ This amendment adds the following capital asset funding:

	GENERAL FUND	GAME AND FISH FUND	OTHER FUNDS	TOTAL
Capital asset replacement - Fire damage	\$125,000		\$108,000	\$233,000
Marina construction - Garrison		<u>\$1,100,000</u>	<u>5,500,000</u>	<u>6,600,000</u>
Total	\$125,000	\$1,100,000	\$5,608,000	\$6,833,000

The following sections are added:

Section 6 - Provides a contingent appropriation for marina construction at Garrison.

Section 7 - Provides funding to replace a maintenance shop that was destroyed by fire in February 2007.

Section 9 - Adds an emergency clause for Section 7.

Senate Bill No. 2019 - International Peace Garden - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
International Peace Garden	\$3,169,854		\$3,169,854
International Music Camp contingency		\$400,000	400,000
Total all funds	\$3,169,854	\$400,000	\$3,569,854
Less estimated income		<u>200,000</u>	<u>200,000</u>
General fund	\$3,169,854	\$200,000	\$3,369,854
FTE	0.00	0.00	0.00

Dept. 751 - International Peace Garden - Detail of Senate Changes

	ADDS CONTINGENCY LINE ITEM FOR INTERNATIONAL MUSIC CAMP ¹	TOTAL SENATE CHANGES
International Peace Garden International Music Camp contingency	<u>\$400,000</u>	<u>\$400,000</u>
Total all funds	\$400,000	\$400,000
Less estimated income	<u>200,000</u>	<u>200,000</u>
General fund	\$200,000	\$200,000
FTE	0.00	0.00

¹ This amendment provides a contingency appropriation line item for the International Music Camp.

A section is added allowing the International Peace Garden to participate in the state procurement program.

Date: 2/12/07
Roll Call Vote #: 1

2007 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 2019

Senate Appropriations Committee

Check here for Conference Committee

Legislative Council Amendment Number 10105

Action Taken DP amend

Motion Made By Krebsbach Seconded By Seymour

Senators	Yes	No	Senators	Yes	No
Senator Ray Holmberg, Chrm	✓		Senator Aaron Krauter	✓	
Senator Bill Bowman, V Chrm	✓		Senator Elroy N. Lindaas	✓	
Senator Tony Grindberg, V Chrm	✓	✓	Senator Tim Mathern	✓	
Senator Randel Christmann	✓		Senator Larry J. Robinson	✓	
Senator Tom Fischer	✓		Senator Tom Seymour	✓	
Senator Ralph L. Kilzer	✓		Senator Harvey Tallackson	✓	
Senator Karen K. Krebsbach	✓				
Senator Rich Wardner	✓				

Total (Yes) 14 No 0

Absent 0

Floor Assignment Krebsbach

If the vote is on an amendment, briefly indicate intent:

JB
2-13-07
1 of 4

PROPOSED AMENDMENTS TO SENATE BILL NO. 2019

Page 1, line 2, replace the second "and" with "to provide contingent appropriations for the international music camp and marina construction;" and after "transfer" insert "; to amend and reenact section 54-44.4-02 of the North Dakota Century Code, relating to state procurement; and to declare an emergency"

Page 2, after line 7, insert:

"Capital assets 6,833,000"

Page 2, line 9, replace "3,131,070" with "9,964,070"

Page 2, line 10, replace "(299,194)" with "6,408,806"

Page 2, line 11, replace "3,430,264" with "3,555,264"

Page 2, line 14, replace "\$2,567,000" with "\$2,567,000"

Page 2, after line 14, insert:

"International music camp contingency	<u>400,000</u>
Total all funds - Adjustments/enhancements	\$2,967,000
Less estimated income - Adjustments/enhancements	<u>200,000"</u>

Page 2, line 15, replace "2,567,000" with "2,767,000"

Page 2, line 16, replace "5,997,264" with "6,322,264"

Page 2, line 17, replace "(\$299,194)" with "\$6,608,806"

Page 2, line 18, replace "5,698,070" with "12,931,070"

Page 2, line 29, replace "8,636,874" with "8,636,874"

Page 2, after line 29, insert:

"Capital assets 6,833,000"

Page 2, line 30, replace "24,099,952" with "30,932,952"

Page 3, line 1, replace "13,128,389" with "19,836,389"

Page 3, line 2, replace "10,971,563" with "11,096,563"

Page 3, line 5, replace "\$3,169,854" with "\$3,169,854"

Page 3, after line 5, insert:

"International music camp contingency 400,000

