

# MICROFILM DIVIDER

OMB/RECORDS MANAGEMENT DIVISION  
SFN 2053 (2/85) 5M



ROLL NUMBER
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DESCRIPTION

2018

2007 SENATE APPROPRIATIONS

SB 2018

## 2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. 2018

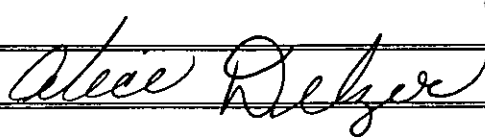
Senate Appropriations Committee

Check here for Conference Committee

Hearing Date: 01-17-07

Recorder Job Number: 1246

Committee Clerk Signature



Minutes:

**Chairman Holmberg** opened the hearing on SB 2018 regarding the budget for the State Historical Society at 10:30 am on January 17, 2007.

**Merl Paaverud, Director of State Historical Society of North Dakota** provided written testimony (1) and presented the Society's Executive Budget Recommendations. He gave an Agency Overview, stating they now have 57 FTE, 40 seasonal staff and 200 volunteers who work to support the society. His Agency is responsible for 55 state historic sites, the Missouri-Yellowstone Confluence Interpretive Center, the Pembina State Museum, the State Archives and Historical Research Library, the State Artifact Collection, and the State Archeological Collection located in the North Dakota Heritage Center.

The 2007-2009 Optional Adjustment Requests or enhancements to the base budget that were included in the Executive Budget are: Salaries and Wages, Operation Expenses, Capital Improvements and Continuing Appropriations Narrative which include a Concession Fund, Gifts and Bequests and Archeological Permits. Spreadsheets for these three areas are attached to this document.

**Senator Wardner** requested information regarding the certification of local governments.

**Claudia Berg, Director of Museums** had two exhibits on display; a \$5.00 bill from the FNB of Fargo, issued from 1898 to 1908 and carries the bank's Vice President Louis B. Hanna's

signature. This North Dakota businessman went on to become a North Dakota Legislator, Congressman and Governor of North Dakota. The second display is 2 patches from the 91<sup>st</sup> Missile Wing at Minot Air Force Base and the key is from the training silo at the Grand Forks Air Force Base. We are also hoping to preserve two sites near Cooperstown and national media including US Today have shown interest in that project.

**Senator Robinson** asked when the Chateau de Mores Interpretive Center will be completed. He also asked about repairs at other historic facilities and an explanation regarding gifts and bequests made to the Historical Society.

**Senator Christmann** inquired about the addition at the Heritage Center and why it is not adequate for storage use.

**Senator Lindaas** asked if the historical information is on the website or micro fish.

**Senator Krauter** questioned if there was an increase in bonding for the Chateau de Mores building plan.

**Virginia A. Nelson, Executive Director of State Historical Society of ND Foundation**

presented written testimony (2) and gave oral testimony regarding the Foundation's work in North Dakota. The key needs are as follows:

1. Additional professional staffing to meet expanding responsibilities
2. Equity pay for the unique educational and professional skills of the staff
3. Marketing dollars to reach in-state and out-of-state visitors
4. Technology investments to bring more services to more people

We have a 10 Year Investment strategy recommended by the State Historical Society of North Dakota commission. This commission was recommended by the five former governors –

William Guy, Art Link, Allen Olson, George Sinner and Ed Schafer and established by Governor John Hoeven. Seven recommendations were set before us. Four of the seven have

been completed. Those recommendations yet to be completed are as follows: Invest in state-of-the-art technology to bring services to all sectors of society; Invest in professional staff as the delivery system for high quality programs and services and Invest in the NDHC as the "hub of history" in our state.

**Chairman Holmberg** stated the subcommittee consists of Vice Chairman Grindberg, Chairman, Senators Krebsbach and Seymour and reminded them that other bills may be introduced in the future concerning the State Historical Society. Hearing was closed.

## 2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. 2018

Senate Appropriations Committee

Check here for Conference Committee

Hearing Date: 02-08-07

Recorder Job Number: 3228

Committee Clerk Signature



Minutes:

**Chairman Holmberg** opened the hearing on February 8, 2007 in regards to the State Historical Society.

**Senator Grindberg** explained the budget requests. There was further discussion regarding FTE's, the Fort Abercombie Project, SB 2341, the Green Sheets, and all changes are made with the Subcommittee's approval.

**Senator Grindberg** moved a **DO PASS**, **Senator Krebsbach** seconded. A roll call vote was taken resulting in 13 yeas, 0 nays, 1 absent. The motion carried. **Senator Seymour will carry the bill.**

The hearing on SB 2018 closed.

Date: 2/8/07  
Roll Call Vote #:

2007 SENATE STANDING COMMITTEE ROLL CALL VOTES  
BILL/RESOLUTION NO. 2018

Senate Appropriations Committee

Check here for Conference Committee

Legislative Council Amendment Number \_\_\_\_\_

Action Taken do pass

Motion Made By Brenbin Seconded By Krebsbach

Senators	Yes	No	Senators	Yes	No
Senator Ray Holmberg, Chrm	✓		Senator Aaron Krauter	✓	
Senator Bill Bowman, V Chrm	✓		Senator Elroy N. Lindaas	✓	
Senator Tony Grindberg, V Chrm	✓		Senator Tim Mathern	✓	
Senator Randel Christmann	✓		Senator Larry J. Robinson	✓	
Senator Tom Fischer	✓		Senator Tom Seymour	✓	
Senator Ralph L. Kilzer	✓		Senator Harvey Tallackson		
Senator Karen K. Krebsbach	✓				
Senator Rich Wardner	✓				

Total (Yes) 13 No 0

Absent 1

Floor Assignment Sen. Seymour

If the vote is on an amendment, briefly indicate intent:

**REPORT OF STANDING COMMITTEE (410)**  
February 9, 2007 7:41 a.m.

**Module No: SR-28-2633**  
**Carrier: Seymour**  
**Insert LC: . Title: .**

**REPORT OF STANDING COMMITTEE**

**SB 2018: Appropriations Committee (Sen. Holmberg, Chairman) recommends DO PASS**  
(13 YEAS, 0 NAYS, 1 ABSENT AND NOT VOTING). SB 2018 was placed on the  
Eleventh order on the calendar.



2007 HOUSE APPROPRIATIONS

SB 2018

## 2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. SB 2018

House Appropriations Committee  
Education and Environment Division

Check here for Conference Committee

Hearing Date: February 22, 2007

Recorder Job Number: 3629

Committee Clerk Signature

*Shirley Branning*

Minutes:

**Chairman Wald:** Opened the hearing on SB 2018 by introducing Mr. Merle Paaverud, director of the State Historical Society of North Dakota.

**Paaverud:** (See Handout #1, SB 2018, State Historical Society, SHS) provided testimony related to an agency overview, including attendance.

**Chairman Wald:** How do you track these numbers, what counting mechanism do you employ?

**Paaverud:** We keep sign-in booklets and we do surveys that we do with people who visit our sites. 29,500 people throughout the state enjoyed the TIES exhibit, continuing with a focus on projects around the state. The awards made in Historic Preservation Grants were enumerated (See Handout #4, SB 2018, State Historical Society, SHS).

**Chairman Wald:** What is the definition of a certified Local Government Operation?

**Paaverud:** It is a planning committee that would look at their community for its historical resources, thereby working with the local government for the purpose of identification. CLG's, anything on the National Register.

On Pages 3-4 the 2007-2009 Optional Adjustment Requests are outlined including salaries and wages, operating expenses and capital improvements.

**Representative Klein:** Expand on the Lincoln Bicentennial.

**Paaverud:** (See Handouts #2 and 2a, SB 2018, State Historical Society, SHS) This includes programming for teachers.

**Representative Klein:** Regarding the three storage facilities....

**Paaverud:** Yes, the old Shiloh school, Lincoln storage, and the airport property. All need repair.

**Chairman Wald:** Where is Double Ditch?

**Paaverud:** It is about 8 miles north of town, a camp for Mandan Indians. About 2,000 people were living there prior to Lewis and Clark.

Continuing the Appropriations Narrative on page 4 includes the concession fund and gifts and bequests.

**Chairman Wald:** Do you have a list of the deferred payments and revenue from gate collections?

**Paaverud:** It is available and we will get that to you.

**Vice Chairman Monson:** The increased funding for bond payments on archives and the Chateau deMores interpretive Center, is that a new bond issue?

**Chairman Wald:** How often do you renew your admission fees?

**Paaverud:** About every two years, weighing attendance, etc. The charge is \$5.00 at sites, nothing at the Heritage Center by statute, we cannot charge admission but we do charge for the use of facilities and that money is put back into furniture, upgrades for equipment, etc.

**Representative Hawken:** What is the charge per person?

**Paaverud:** Adults are charged \$5.00 and children \$2.50 and buses are \$1.00 per person.

**Chairman Wald:** At the Chateau, lacking about \$.25m for the furniture and fixtures?

**Paaverud:** The foundation is in very bad condition and needs to be replaced at a cost of about \$250,000 to replace just the building.

**Vice Chairman Monson:** Is that the old interpretive center?

**Paaverud:** Yes, it was taken down on Monday and will not be done until September but the main building will be open May 15th.

**Virginia Nelson,** Executive Director of the State Historical Society of North Dakota Foundation and a registered lobbyist for the Foundation: (See Handout #3, SB 2018, State Historical Society, SHS) provided testimony in support of SB 2018.

**Vice Chairman Monson:** Regarding the Missile Site Project and referring to the Green Sheets. I don't see how you are going to get it with \$1m every biennium from here on out.

**Paaverud:** This would be one of those sites we go to see at \$5.00 a head bringing in \$100,000 a year trimming off \$150,000-\$200,000 on that. This would be a part of the Cold War Heritage Corridor on the national level.

**Representative Klein:** Where did this figure come from because 80% of the facility is underground, where do you come up with a maintenance bill of \$400,000-500,000 a year?

**Paaverud:** That would be based on start-up costs for the facility for the biennium. It requires equipment, hiring of staff to work out there, plus the operating for the ventilation and that sort of thing.

**Representative Klein:** You're looking at 2 sites, a control site and a launch facility site.

**Paaverud:** Yes, using the national historic scenic byway. This would be an anchore.

**Chairman Wald:** What does an assistant collection curator do?

**Paaverud:** Cataloging, on-going process.

**Vice Chairman Monson:** What about the \$1m for grants. Can you specify?

**Paaverud:** Handout #4 has a summary of the grants.

**Cordell Dick,** Fundraising Consultant: (See Handout #5, SB 2018, State Historical Society, SHS) provided testimony in favor of SB 2018. The Historical Society should do a better job of marketing itself.

**Chairman Wald:** I am assuming this is a 501C3.....

**Dick:** Yes, fully deductible.

**Chairman Wald:** Questions or other testimony, hearing none, this concludes the hearing on SB 2018. I have assigned a subcommittee of Representatives Martinson, Hawken and Gulleson to study this bill.

## 2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. SB 2018

House Appropriations Committee  
Education and Environment Division

Check here for Conference Committee

Hearing Date: March 8, 2007

Recorder Job Number: 4623

Committee Clerk Signature

*Shirley Branning*

Minutes:

**Chairman Wald:** Called the meeting to order on SB 2018 Amendments 0104 and 0105, State Historical Society, asking Representative Martinson to provide an explanation of the amendments.

**Representative Martinson:** Began the explanation of .0105 page 2. The Senate passed it out exactly as it was introduced but this committee did make changes to the budget as shown in footnotes 1-7. The full increase on this budget is for \$195,000.

**Chairman Wald:** What would the Heritage Grants consist of?

**Representative Martinson:** That was started a few years ago where they give grants to communities of up to \$10,000 for different events and help that they provide.

**Chairman Wald:** Called for a motion to adopt the changes.

**Representative Martinson:** Made a motion to adopt Amendment 0105, Seconded by

**Representative Hawken.**

**Representative Martinson:** Move that we further amend SB 2018 to include amendment 0104 to provide \$250,000 in matching funds for the Missile site. Seconded by **Representative Gulleon.**

**Representative Klein:** This is a one time opportunity and it is going to match some federal money that is setting there and the door closes on that money this fall if we don't do that.

**Chairman Wald:** Called for a voice vote to further amend SB 2018 to include Amendment # 0104. **Motion carried unanimously.**

**Representative Martinson:** I move a Do Pass as Amended on 2018.

**Chairman Wald:** Motion has been made, do I hear a second?

**Representative Aarsvold:** Second

**Representative Gulleson:** Intent language stating that it is tied to federal funds when they become available.

**Representative Aarsvold:** I will remove my second.

**Chairman Wald:** The motion is by **Representative Gulleson** to further amend 0104 to say that general fund money cannot be spent until the federal fund money is.....

**Representative Gulleson:** Make it consistent with what we have done with Sakakawea....

**Second by Representative Martinson.**

**Chairman Wald:** All in favor say aye. **Motion carried unanimously.**

**Representative Martinson:** Move Do Pass as Amended

**Chairman Wald:** Second by **Representative Aarsvold.** Clerk will call the roll.

**Vote: 6 Yes, 0 No, 1 Absent**

**Carrier: Representative Martinson**

# 2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. **SB 2018**

House Appropriations Committee

Check here for Conference Committee

Hearing Date: 3/16/07

Recorder Job Number: #5184

Committee Clerk Signature

*Marly King*

Minutes:

Chairman Svedjan; Which bill will be begin with.

Rep Wald: We are waiting for some amendments and that has to do with missile project and

Rep Berg and Vigassa are working on it. I think we should delay.



## 2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. SB 2018

House Appropriations Committee  
Education and Environment Division

Check here for Conference Committee

Hearing Date: March 20, 2007

Recorder Job Number: 5326

Committee Clerk Signature

*Shirley Branning*

Minutes:

**Chairman Wald:** Called the meeting to order to consider SB 2018.

**Representative Martinson:** Move that we reconsider our action by which we adopted the amendments and recommended a **DO Pass** on SB 2018, which is the Historical Society and if that passes I am going to ask that we further amend.

**Representative Hawken:** Second

**Chairman Wald:** Call for a voice vote, **Motion carries.**

**Representative Martinson:** I would like to move an amendment to further amend 2018 .0107 which is the Cold War Missile Site.

**Representative Gullerson:** Second.

**Chairman Wald:** Further discussion? All those in favor say "I". Motion Carried.

**Representative Martinson:** Move a **Do Pass** as amended on SB 2018.

**Representative Aarsvold:** Second.

**Chairman Wald:** Further discussion. Call the roll.

**Vote: 6 Yes 0 No 1 Absent Motion carries**

**Carrier: Vice Chairman Monson**

## 2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. **SB 2018**

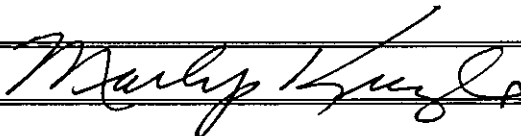
House Appropriations Committee

Check here for Conference Committee

Hearing Date: 3/21/07

Recorder Job Number: # 5388

Committee Clerk Signature



Minutes:

Chairman Svedjan: Opened the hearing for SB 2018.

Rep Martinson: I would move that a motion made to adopt the amendments 0108.

Rep Gulleon: seconded the motion.

Rep Martinson: We added a section 7 to this bill if you look at that on page 2 in our amendments. This is regarding the Cold War Missile site. I think almost everyone is familiar with that. The Federal Government has \$250,000 available in matching funds. We are allowing the Historical Society to raise \$200,000 and we will match that on a dollar for dollar bases and then we are appropriating a flat out appropriations of \$ 50,000 for operating expenses to them.

Going down to the amendments you will see that we added in the Cultural Heritage grant line item \$50,000. We took out \$25,000 out of the 50,000 from the senate; I should say the Senate made no changes at all from the Executive Recommendation. We increased salaries and funding of \$22,378 to keep the raises that they had given during the first biennium. We added \$75,000 for marketing for the various sites. We decrease extra ordinary repairs \$100,000 and we added \$195,000 in operating and capital assets to the Chateau de Mores in Medora and that is primarily to the fact that once they started their construction, they realized they had some serious problems with the foundation which they had to replace. Because of that they

had no money to do anything in the interior and they had to use operating money, so we added \$45,000 to the operating and \$150,000 in capital assets.

We authorized \$10,000 for the snow angel project.

The budget increase is \$277,378 and if they match the Federal money than the increase is \$477,378.

Chairman Svedjan: The amendment show an increase in General Funds of \$477,000. If it is a dollar for dollar match, relatively what they raise why would that show up as a General Fund Expenditure? Wouldn't that show up as estimated income?

Rep Martinson: I really can't give you that answer.

Chairman Svedjan: Maybe the LC can help.

Becky: Yes you are right this is an error in my part.

Chairman Svedjan: The other \$200,000 should show up as income. The net effect on the General Fund based on these amendments is \$277,378, would it not?

Becky: Where you see the 477 million that is the total house changes. If you look to the one left of it you will see the 650 is the total of all funds for the Cold War Missile site, 450 is coming from the less estimated income and 200 is coming from the General Fund. It is correct as stated.

Rep Carlson: What was it they changed for the extra ordinary repairs for the \$100,000? We always get accused not properly taking care of our facilities. Is this something we sold, we got rid of or don't have to retain anymore?

Rep Martinson: We asked the agency to find us the money. They told us that the \$100,000 was basically a carry over from the last interim and they did not need that \$100,000. We are not putting off repairs. They just found this money.

Rep Skarphol: This reflects a 23% increase in the salaries within this agency. In other words there is a 1.486 million dollar increase in the salary line. That is a pretty substantial increase. Are they adding quite a few more people on a temporary base? They are not adding FTE's but the salary line is going from 5.6 million to 7.1. I would like some kind of explanation.

Rep Wald: The change in salary, they had some full time/part time people that were converted to a full time staff. We recognized that they we full time people so that is one of the reasons for the change.

Rep Skarphol: Is there commensurate increase in FTE's?

Becky: There is an increase in FTE's. They also provide funding for temporary salary increases for \$73,000, and when you include the 4/4 and the additional benefits that would relate to that you are probably going to get that increase.

Rep Carlson: I really have problems where we kill amendments the floor and then they are back in the bill. I know it will probably going to stay in there and pass but we had a rather lengthy discussion on the floor about the missile site. The bill was defeated on the floor. We should at least recognize the fact that this has been added after the vote has been taken on the floor.

Rep Martinson: There is no new information. There is just a number of people that changed their minds after the vote and asked the sponsor of that bill and asked that we put it in and we talked about it in our caucus. I don't know if the Democrats did.

Rep Skarphol: There is a pretty substantial increase, like 365,000 in professional fees.

Becky: I would have to refer to OMB on that increase; I don't have that on the green sheet.

Tammy; She is from OMB. I will need to check on that with the budget.

Chairman Svedjan: Took a voice vote in adopting the amendment 0108 for SB 2018.  
The amendment carried.

Rep Kempenish: Made a motion to further amend. By taking out \$250,000 out of the professional fees line item and operating expense.

It was seconded by Rep Thoreson.

Rep Hawken: That would be a real arbitrary move since we don't even know what those were for. It could be something extremely significant. I hesitate to make arbitrary cuts without the information on what these moneys are for.

Rep Carlson: Is the Metal of Honor one, is that the one in Minot? Is there a separate bill for that as well?

Chairman Svedjan: Yes.

Rep Carlson: So what happens and which one of them prevails?

Rep Martinson: There is not any money in this bill for the Metal of Honor monument.

Becky: The line on the bill that you are reading is a one time funding section.

Rep Martinson: Could we hold on this? I find unbelievable that we can make a motion to deduct \$250,000 when we do not know what it is for.

Chairman Svedjan: I don't disagree with that. I can delay consideration on this until we get the information.

Rep Kempenich: I will withdraw the motion. The second was withdrawn.

Rep Skarphol: The 60 FTE's in the Executive Budget and it shows 60 FTE's in the House version. I am still having difficulty understanding the addition of 3, when the number says 60 in both cases.

Chairman Svedjan: The Green sheet shows 57 for last year.

This will be set aside at your request.

# 2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. **SB 2018**

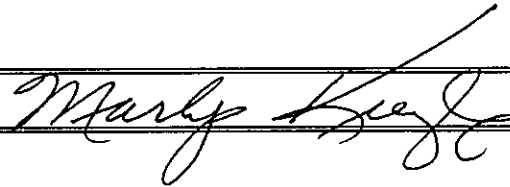
House Appropriations Committee

Check here for Conference Committee

Hearing Date: 3/21/07

Recorder Job Number: #5390

Committee Clerk Signature



Minutes:

Hearing on SB 2018

Tammy of OMB: The majority of the increase in professional service was to a reallocation of money from the Lewis and Clarks Funds that they had in their budget to Historic Site and the Historic Sites Support Services Division to maintain Historic Signage the Historic site brochures that is what that is used for.

There was also an increase of \$50,000 in that area for the Lincoln Bicentennial for Professional Services.

Addition there was some Federal Funds that they had received some increases in the grants that related to professional fees which was \$120,000 for Federal Grants.

Chairman Svedjan: With this information do you feel comfortable that we take up SB 2018. We had adopted amendments 0108 and Rep Kempenich you ????

Rep Kempenich: There is some money hanging around there some place so at least we can look at that avenue.

Rep Martinson: Made a motion to "Pass as Amended" and seconded by Rep Wald.

A roll Call vote as do pass as amended 15 yes, 9 no and 0 absent.

Rep Martinson will carry the bill.

PROPOSED AMENDMENTS TO SENATE BILL NO. 2018

Page 1, line 24, replace "(5,690,738)" with "(5,440,738)"

Page 2, line 4, replace "(\$4,995,960)" with "(\$4,745,960)"

Page 2, line 6, replace "1,811,743" with "2,061,743"

Page 2, line 14, replace "2,591,581" with "2,841,581"

Page 2, line 18, replace "13,025,263" with "13,275, 263"

Page 2, line 20, replace "9,905,801" with "10,155,801"

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2018 - State Historical Society - House Action**

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$7,150,279	\$7,150,279		\$7,150,279
Operating expenses	1,953,911	1,953,911		1,953,911
Capital assets	2,591,581	2,591,581	\$250,000	2,841,581
Grants	1,000,000	1,000,000		1,000,000
Cultural heritage grants	325,000	325,000		325,000
Yellowstone-Missouri-Ft. Union Commission	4,492	4,492		4,492
<b>Total all funds</b>	<b>\$13,025,263</b>	<b>\$13,025,263</b>	<b>\$250,000</b>	<b>\$13,275,263</b>
Less estimated income	<u>3,119,462</u>	<u>3,119,462</u>		<u>3,119,462</u>
General fund	\$9,905,801	\$9,905,801	\$250,000	\$10,155,801
FTE	60.00	60.00	0.00	60.00

**Dept. 701 - State Historical Society - Detail of House Changes**

	COLD WAR MISSILE SITE <sup>1</sup>	TOTAL HOUSE CHANGES
Salaries and wages		
Operating expenses		
Capital assets	\$250,000	\$250,000
Grants		
Cultural heritage grants		
Yellowstone-Missouri-Ft. Union Commission		
<b>Total all funds</b>	<b>\$250,000</b>	<b>\$250,000</b>
Less estimated income		
General fund	\$250,000	\$250,000
FTE	0.00	0.00

<sup>1</sup> This amendment provides funding to match federal funds for restoration of a Cold War missile site.

PROPOSED AMENDMENTS TO SENATE BILL NO. 2018

Page 1, line 22, replace "1,516,993" with "1,539,371"

Page 1, line 23, replace "445,205" with "540,205"

Page 1, line 24, replace "(5,690,738)" with "(5,640,738)"

Page 2, after line 1, insert:

"Cultural heritage grants	50,000"
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Page 2, after line 2, insert:

"Snow angel project	10,000"
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Page 2, line 4, replace "(\$4,995,960)" with "(\$4,768,582)"

Page 2, line 6, replace "1,811,743" with "2,039,121"

Page 2, line 12, replace "7,150,279" with "7,172,657"

Page 2, line 13, replace "1,953,911" with "2,048,911"

Page 2, line 14, replace "2,591,581" with "2,641,581"

Page 2, line 16, replace "325,000" with "375,000"

Page 2, after line 16, insert:

"Snow angel project	10,000"
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Page 2, line 18, replace "13,025,263" with "13,252,641"

Page 2, line 20, replace "9,905,801" with "10,133,179"

Page 2, after line 29, insert:

**"SECTION 6. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY.** The total general fund appropriation line item in section 3 of this Act includes \$1,633,000 for the one-time funding items identified in this section. This amount is not a part of the agency's base budget to be used in preparing the 2009-11 executive budget. The state historical society shall report to the appropriations committees of the sixty-first legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

Lincoln bicentennial	\$25,000
Capital projects and deferred maintenance	1,298,000
Medal of honor monument	30,000



Marketing  
Chateau de Mores

85,000  
195,000

Total

\$1,633,000"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2018 - State Historical Society - House Action**

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$7,150,279	\$7,150,279	\$22,378	\$7,172,657
Operating expenses	1,953,911	1,953,911	95,000	2,048,911
Capital assets	2,591,581	2,591,581	50,000	2,641,581
Grants	1,000,000	1,000,000		1,000,000
Cultural heritage grants	325,000	325,000	50,000	375,000
Yellowstone-Missouri-Fort Union Commission	4,492	4,492		4,492
Snow angel project			10,000	10,000
Total all funds	\$13,025,263	\$13,025,263	\$227,378	\$13,252,641
Less estimated income	<u>3,119,462</u>	<u>3,119,462</u>		<u>3,119,462</u>
General fund	\$9,905,801	\$9,905,801	\$227,378	\$10,133,179
FTE	60.00	60.00	0.00	60.00

**Dept. 701 - State Historical Society - Detail of House Changes**

	CULTURAL HERITAGE GRANTS 1	LINCOLN BICENTENNIAL 2	INCREASES FUNDING FOR SALARIES 3	MARKETING 4	EXTRAORDINARY REPAIRS 5	CHATEAU DE MORES 6
Salaries and wages			\$22,378			\$45,000
Operating expenses		(\$25,000)		\$75,000	(\$100,000)	150,000
Capital assets						
Grants						
Cultural heritage grants	\$50,000					
Yellowstone-Missouri-Fort Union Commission						
Snow angel project						
Total all funds	\$50,000	(\$25,000)	\$22,378	\$75,000	(\$100,000)	\$195,000
Less estimated income						
General fund	\$50,000	(\$25,000)	\$22,378	\$75,000	(\$100,000)	\$195,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	SNOW ANGEL PROJECT 7	TOTAL HOUSE CHANGES				
Salaries and wages		\$22,378				
Operating expenses		95,000				
Capital assets		50,000				
Grants						
Cultural heritage grants		50,000				
Yellowstone-Missouri-Fort Union Commission						
Snow angel project	\$10,000	10,000				
Total all funds	\$10,000	\$227,378				
Less estimated income						
General fund	\$10,000	\$227,378				
FTE	0.00	0.00				

1 This amendment increases funding for cultural heritage grants.

2 This amendment decreases funding for the Lincoln Bicentennial.

3 This amendment increases funding to continue pay increases provided to employees who were reclassified.

4 This amendment provides funding for marketing.

5 This amendment decreases funding for extraordinary repairs.

6 This amendment provides funding for furniture and equipment and operating expenses at the Chateau de Mores Interpretive Center.

7 This amendment provides funding for marketing and promotion of the snow angel project.

A section is added identifying the one-time funding included in the budget and providing for a report to the 61st Legislative Assembly on the agency's use of the one-time funding.



