

MICROFILM DIVIDER

OMB/RECORDS MANAGEMENT DIVISION
SFN 2053 (2/85) 5M



ROLL NUMBER

DESCRIPTION

2016

2007 SENATE APPROPRIATIONS

SB 2016

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. 2016

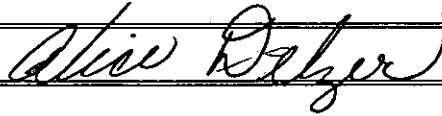
Senate Appropriations Committee

Check here for Conference Committee

Hearing Date: 01-17-07

Recorder Job Number: 1397

Committee Clerk Signature



Minutes:

Chairman Holmberg opened the hearing on SB2016 in reference to the Office of the Adjutant General at 2:10 pm on January 17, 2007. He announced that Vice Chairman Grindberg would be chairing this meeting as he had to leave for another hearing.

Major General David Sprynczynatyk of the Office of Adjutant General provided written testimony (1) and gave overview of the Adjutant General's Office which consists of the Department of Emergency services (DES) the Air National guard, and the Army National Guard. He stated the last two years for his office can be summed up in one word: transformation. He gave an overview of each department.

The DES has two divisions: Homeland Security led by Greg Wilz and State Radio led by Russ Timmreck. The Department has embarked upon a long range planning process to craft the vision for Emergency Management to the year 2020. DES will continue to maintain its "managing state" status (we are 1 of only 3 such states) which allows North Dakota to expedite disaster recovery management services to local governments and individual citizens instead of utilizing FEMA personnel.

Concerning the Army and Air National Guard the Global War on terror combined with the transformation of both Army and Air National Guard present challenges never before seen. To date, we have mobilized 3,093 solders and airman and are now on track to mobilize the

highest number of solders and airman in the history of our state, even greater than during WWI. Our soldiers and airman have deployed around the world: to Afghanistan, Iraq, Bosnia, Kosovo, Kyrgyzstan, Ghana, Pakistan, United Arab Emirates, and Uzbekistan, to name just a few. Last year the Army National Guard recruited more than 530 new members, while at the same time achieving a retention rate of over 86%; the best retention rate in the nation. From the strongest Veteran's Bonus Program in the country, to ensuring that our service members receive 100% tuition, to the support our families receive from across the state when we have had service members injured or killed in service to their country, the support has been strong, unwavering, and critical to our success. Mention was made concerning the F-16 Fighting Falcon, the "Happy Hooligans" MQ-1 Predator, and the C-21 Jet.

A list of budget requests for the agency are as follows:

Subdivision 1: National Guard:

1. Operating Expenses
2. Capital Improvements (one time expenditures)
3. Grants
4. Civil Air Patrol
5. Tuition, Recruiting and Retention
6. Air Guard contracts
7. Army Guard Contracts
8. Veterans Cemetery Salaries

Subdivision 2: DES

1. Salaries and Wages
2. Operating Expenses
3. Capital Assets (one time expenditures)

4. State Radio

5. Grants

Per request of this committee please be informed that no state funds are used to Contract Employees for either divisions.

We are experiencing difficulty in the Juvenile Officer Program as there are few young people interested in this program. Looking to the future, this could create a problem for our Army National Guard and Air National Guard.

Senator Krauter had questions regarding capital improvement, grants, rental payments for the armories; the effect HB1631 has regarding maintenance and repair on these armories and requested the Subcommittee to address these concerns.

There was further discussion concerning the Total Army School System at Camp Grafton which is scheduled to be completed in 2010.

Discussion then followed concerning the State Radio.

Senator Lindaas asked how far we are along in the conversion to digitized radio system.

Russ Timmreck, Director of the Division of State Radio stated all 36 of the state radio towers are equipped and the new mobile data terminals and now we are working with Motorola to finalize the program. In the next 3 or 4 months system should be completed.

Senator Grindberg had questions in reference to the last session and the fact that we did not allow for any funding for the conversion and wanted information regarding the transition and lease options.

Senator Lindaas asked if local stations are online with the system.

Senator Krebsbach asked about the warranty and service agreement on the radios.

Discussion followed regarding the computer aided dispatch system, which will help law enforcement across the state. It is a joint project between State Radio and NDHP and we have been informed that local law enforcement agencies are in favor of this project.

Vice Chairman Grindberg had questions concerning Homeland Security and the involvement in funds from the federal government. He also commended the subcommittee from last session and the Department for the great progress they have made to date.

Senator Robinson also commended the Department and the work they are doing. He had questions regarding the Total Army School System in Grafton. Explanation of this facility was given to the Committee.

Vice Chairman Grindberg announced members of the Subcommittee will be working with the Department in the future. The members of the Subcommittee are Senator Grindberg, Chairman, Senators Wardner and Lindaas. The hearing on SB 2016 was closed and reopened as one more witness wanted to testify. A gentleman testified concerning the need for trained drivers for transporting Veterans to Fargo to the Veteran's Clinic.

Vice Chairman Grindberg stated this could be looked at by the subcommittee and closed the hearing on SB2016.

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. 2016

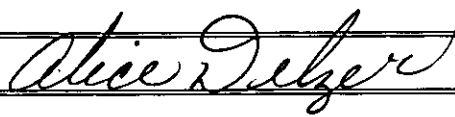
Senate Appropriations Committee

Check here for Conference Committee

Hearing Date: 02-07-07

Recorder Job Number: 3034

Committee Clerk Signature



Minutes:

Chairman Grindberg opened the Subcommittee hearing on SB 2016. Those present were Senators Wardner and Lindaas, Russ Timmreck, Director of the Division of State Radio and Major General David Sprynczynatyk of the Office of Adjutant General.

A Budget Highlight Sheet was given and explained to the Subcommittee. Comments were made concerning State Radio does not have adequate resources to handle the explosion of cell phones and the use of 911 calls on them. Other items were discussed as FTE's, FEMA operations, the switch from analog to digital technology, the GPS system, the Fire Department, City, and County Law Enforcement working together with State Radio, 1st Emergency Request, concerns regarding past flood in Fargo, and the fact that some areas are not covered with federal funds. The Subcommittee asked for an upgraded chart regarding FTE's. Discussion also followed regarding the buildings on the grounds under the Adjutant General's Office and the need of repairs.

Senator Wardner complemented the Department for their fine work regarding the Civil Air Patrol and that it is a good thing for the youth of North Dakota.

Questions were asked about Homeland Security, the moral of the employees for the Department, and the working conditions. The Subcommittee hearing on SB 2016 closed.

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. 2016

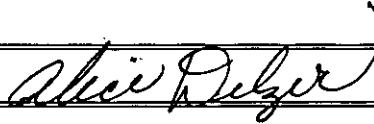
Senate Appropriations Committee

Check here for Conference Committee

Hearing Date: 2-13-07

Recorder Job Number: 3464

Committee Clerk Signature



Minutes:

Chairman Holmberg opened the hearing on SB 2016 concerning the Adj. General's budget on February 13, 2007. (03.55)

Senator Grindberg passed out the amendments and explained the amendments. The amendments on 2016 do one thing and one thing only: they add \$100,000, footnote on page 2, \$100,000 of general fund money to the Department of Emergency Management (Services) for the mapping project that was received when we had the joint hearing that Senator Fischer has been working on with the Water Commission budget. My understanding that dale with the Water Commission doesn't believe that the entire \$600,000 should come from the Water Commission. Our recommendation is that we take \$100,000 of that overall plan and apply it towards the Department of Emergency Services.

Senator Grindberg moved the amendment. Seconded by Senator Wardner. Chairman Holmberg asked for discussion. There was none. He asked for all in favor say aye. The amendment carried.

Senator Grindberg moved a DO PASS AS AMENDED, Seconded by Senator Christmann.

Senator Krauter asked if this is the budget that had the armories in it. He was told the armories would be coming in the amendments to SB 2191.

A roll call vote was taken resulting in 13 yeas, 0 nays, 1 absent. The motion carried. Senator Grindberg will carry the bill.

The hearing on SB 2016 closed.

JB
 2-13-07
 1 of 2

PROPOSED AMENDMENTS TO SENATE BILL NO. 2016

Page 3, line 4, replace "503,556" with "603,556"

Page 3, line 9, replace "(\$8,362,448)" with "(\$8,262,448)"

Page 3, line 11, replace "2,616,273" with "2,716,273"

Page 3, line 12, replace "150,945" with "250,945"

Page 3, line 14, replace "32,541,259" with "32,641,259"

Page 4, line 6, replace "3,829,400" with "3,929,400"

Page 4, line 10, replace "54,623,504" with "54,723,504"

Page 4, line 12, replace "7,731,945" with "7,831,945"

Page 4, line 13, replace "21,711,846" with "21,811,846"

Page 4, line 15, replace "143,406,238" with "143,506,238"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2016 - Summary of Senate Action

| | EXECUTIVE BUDGET | SENATE CHANGES | SENATE VERSION |
|-------------------------------------|---------------------|-------------------|-------------------|
| Adjutant General | | | |
| Total all funds | \$88,782,734 | \$0 | \$88,782,734 |
| Less estimated income | 74,802,833 | | 74,802,833 |
| General fund | \$13,979,901 | \$0 | \$13,979,901 |
| Department of Emergency Services | | | |
| Total all funds | \$54,623,504 | \$100,000 | \$54,723,504 |
| Less estimated income | 46,891,559 | | 46,891,559 |
| General fund | \$7,731,945 | \$100,000 | \$7,831,945 |
| Bill Total | | | |
| Total all funds | \$143,406,238 | \$100,000 | \$143,506,238 |
| Less estimated income | 121,694,392 | | 121,694,392 |
| General fund | \$21,711,846 | \$100,000 | \$21,811,846 |

Senate Bill No. 2016 - Department of Emergency Services - Senate Action

| | EXECUTIVE BUDGET | SENATE CHANGES | SENATE VERSION |
|-----------------------|---------------------|-------------------|-------------------|
| Salaries and wages | \$7,494,122 | | \$7,494,122 |
| Operating expenses | 3,829,400 | \$100,000 | 3,929,400 |
| Capital assets | 1,525,347 | | 1,525,347 |
| Grants | 40,794,635 | | 40,794,635 |
| Radio communications | 980,000 | | 980,000 |
| Total all funds | \$54,623,504 | \$100,000 | \$54,723,504 |
| Less estimated income | 46,891,559 | | 46,891,559 |
| General fund | \$7,731,945 | \$100,000 | \$7,831,945 |
| FTE | 56.00 | 0.00 | 56.00 |

Dept. 542 - Department of Emergency Services - Detail of Senate Changes

2 of 2

| | PROVIDES FUNDING FOR MAPPING PROJECT 1 | TOTAL SENATE CHANGES |
|-----------------------|---|----------------------------|
| Salaries and wages | | |
| Operating expenses | \$100,000 | \$100,000 |
| Capital assets | | |
| Grants | | |
| Radio communications | | |
| Total all funds | \$100,000 | \$100,000 |
| Less estimated income | | |
| General fund | \$100,000 | \$100,000 |
| FTE | 0.00 | 0.00 |

¹ This amendment provides a \$100,000 general fund appropriation to the Department of Emergency Services for a mapping project.

Date: 2/13/07
Roll Call Vote #:

2007 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 2016

Senate Appropriations Committee

Check here for Conference Committee

Legislative Council Amendment Number do pas

Action Taken do pass amendment

Motion Made By Grindberg Seconded By Wardner

| Senators | Yes | No | Senators | Yes | No |
|--------------------------------|-----|----|---------------------------|-----|----|
| Senator Ray Holmberg, Chrm | | | Senator Aaron Krauter | | |
| Senator Bill Bowman, V Chrm | | | Senator Elroy N. Lindaas | | |
| Senator Tony Grindberg, V Chrm | | | Senator Tim Mathern | | |
| Senator Randel Christmann | | | Senator Larry J. Robinson | | |
| Senator Tom Fischer | | | Senator Tom Seymour | | |
| Senator Ralph L. Kilzer | | | Senator Harvey Tallackson | | |
| Senator Karen K. Krebsbach | | | | | |
| Senator Rich Wardner | | | | | |
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Total (Yes) Carried No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Date: 2/13/07
Roll Call Vote #:

2007 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 2016.

Senate Appropriations Committee

Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken do pass as Amended.

Motion Made By Grundberg Seconded By Christmann

| Senators | Yes | No | Senators | Yes | No |
|--------------------------------|-----|----|---------------------------|-----|----|
| Senator Ray Holmberg, Chrm | ✓ | | Senator Aaron Krauter | ✓ | |
| Senator Bill Bowman, V Chrm | ✓ | | Senator Elroy N. Lindaas | ✓ | |
| Senator Tony Grundberg, V Chrm | ✓ | | Senator Tim Mathem | ✓ | |
| Senator Randel Christmann | ✓ | | Senator Larry J. Robinson | ✓ | |
| Senator Tom Fischer | ✓ | | Senator Tom Seymour | ✓ | |
| Senator Ralph L. Kilzer | ✓ | | Senator Harvey Tallackson | ✓ | |
| Senator Karen K. Krebsbach | ✓ | | | | |
| Senator Rich Wardner | ✓ | | | | |
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Total (Yes) 13 No _____

Absent 1

Floor Assignment Grundberg

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

SB 2016: Appropriations Committee (Sen. Holmberg, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (13 YEAS, 0 NAYS, 1 ABSENT AND NOT VOTING). SB 2016 was placed on the Sixth order on the calendar.

- Page 3, line 4, replace "503,556" with "603,556"
- Page 3, line 9, replace "(\$8,362,448)" with "(\$8,262,448)"
- Page 3, line 11, replace "2,616,273" with "2,716,273"
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| Department of Emergency Services | | | |
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| Less estimated income | <u>46,891,559</u> | | <u>46,891,559</u> |
| General fund | <u>\$7,731,945</u> | \$100,000 | <u>\$7,831,945</u> |
| Bill Total | | | |
| Total all funds | \$143,406,238 | \$100,000 | \$143,506,238 |
| Less estimated income | <u>121,694,392</u> | | <u>121,694,392</u> |
| General fund | <u>\$21,711,846</u> | \$100,000 | <u>\$21,811,846</u> |

Senate Bill No. 2016 - Department of Emergency Services - Senate Action

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|----------------------|---------------------|-------------------|-------------------|
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| Operating expenses | 3,829,400 | \$100,000 | 3,929,400 |
| Capital assets | 1,525,347 | | 1,525,347 |
| Grants | 40,794,635 | | 40,794,635 |
| Radio communications | <u>980,000</u> | | <u>980,000</u> |
| Total all funds | \$54,623,504 | \$100,000 | \$54,723,504 |

| | | | |
|-----------------------|-------------------|-----------------------------|-------------------|
| Less estimated income | <u>46,891,559</u> | <u> </u> | <u>46,891,559</u> |
| General fund | \$7,731,945 | \$100,000 | \$7,831,945 |
| FTE | 56.00 | 0.00 | 56.00 |

Dept. 542 - Department of Emergency Services - Detail of Senate Changes

| | PROVIDES FUNDING FOR MAPPING PROJECT ¹ | TOTAL SENATE CHANGES |
|-----------------------|--|-----------------------------|
| Salaries and wages | | |
| Operating expenses | \$100,000 | \$100,000 |
| Capital assets | | |
| Grants | | |
| Radio communications | <u> </u> | <u> </u> |
| Total all funds | \$100,000 | \$100,000 |
| Less estimated income | <u> </u> | <u> </u> |
| General fund | \$100,000 | \$100,000 |
| FTE | 0.00 | 0.00 |

¹ This amendment provides a \$100,000 general fund appropriation to the Department of Emergency Services for a mapping project.

2007 HOUSE APPROPRIATIONS

SB 2016

2007 HOUSE STANDING COMMITTEE MINUTES

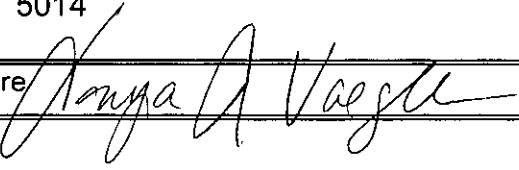
Bill/Resolution No. 2016

House Appropriations Committee
Government Operations Division

Check here for Conference Committee

Hearing Date: 3/13/07

Recorder Job Number: 5014

Committee Clerk Signature 

Minutes:

Chairman Carlson opened the hearing on Senate Bill 2016.

Dave Sprynczynatyk, Adjutant General, spoke in support of the bill. See testimony

2016.3.13.07 A

Chairman Carlson: You are paying off the assessments of \$470,000, why?

Dave Sprynczynatyk: That is the way we have done it in the past. We have always come to the legislature to ask to pay off the special assessments.

Chairman Carlson: So the balance would be zero. What would be the annual payment?

Dave Sprynczynatyk: I don't have that information with me. We will get that for you.

Mr. Sprynczynatyk continued his testimony.

Chairman Carlson: I saw a note somewhere about \$500,000 for armories. Is that in that \$625,000?

Dave Sprynczynatyk: There was a separate bill that provided \$250,000 of state funding for armory on a matching basis with the 18 cities that have city owned armories. That is not part of this bill.

Chairman Carlson: It says section five of the bill provides that the adjutant general may transfer up to \$500,000 from various line items into the operating expenses and capital assets line items for the maintenance and repairs of state owned armories.

Dave Sprynczynatyk: That is language similar to what we had this biennium. What that allows us to do is that if we are able to save money in other areas we can transfer that money into our facility maintenance fund.

Chairman Carlson: That would be on top of the \$625,000?

Dave Sprynczynatyk: Yes, that is correct.

Representative Skarphol: Have you created an estimate of what you think the contribution would need to be to do what you think is appropriate?

Dave Sprynczynatyk: We do have a listing of that. We did receive some information from those communities. We will get you copies of that.

Dave Anderson: What we did was we polled the armories from the cities for information regarding maintenance costs recurring in the facilities. The list you will be getting includes what we have for annual recurring costs including utility costs, water and sewer. We also asked them what some of the capital projects that they have made or deferred. Typically those are held back because they are things like roofing; some of these facilities are old and as you know those are expensive items to repair. I don't have definitive information I simply asked the cities for give us some background in case you would have questions we could respond to those at least in general.

Representative Skarphol: Have you tried to do any kind of an estimate on the percentage of use that you folks make to these facilities as compared to the overall operating costs?

Dave Sprynczynatyk: We have that based on the square footage.

Additional discussion occurred regarding the city owned armories and their use by the ND National Guard.

Mr. Sprynczynatyk continued his testimony with State Radio.

Discussion regarding equity for State Radio occurred.

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. **SB 2016**

House Appropriations Committee
Government Operations Division

Check here for Conference Committee

Hearing Date: 3/23/07

Recorder Job Number: 5532

Committee Clerk Signature

Minutes:

2016 discussion

Chairman Carlson opened the discussion on Senate Bill 2016.

Dave Sprynczynatyk handed out requested information. 2016.3.23.07 A and 2016.3. 23.07 B

11:34. the notes pertained to Hector Fields Special Assessments, which were not paid for four years. We have not paid for 04, 05, 06 and 07.

They discussed other things besides the bill.

Dave Sprynczynatyk: The second sheet I handed out to you is about Rep Skarphol's question about the General Fund increase of \$792,000 with in the _____ Land budget of The Department of Emergency Services.

First Line says State Radio over time budget is \$99,000.

As the budget was approved two years ago there was not an item in there for overtime. That was a mistake in our part. What we have had to do, is we have had to make adjustments and shifted funding from operations to cover overtime.

The second item _____ that again was also an error in this go round, in not adequately knowing what the over time requirements are going to be for the next biennium. The sum of those two, are approximately \$189,000. That is about what we are going to experience in

overtime this biennium. We are not asking for an increase as we have shifted money from operations to cover salaries.

Chairman Carlson: I don't remember the exact break down but communications is a key part of Homeland Securities? Remind me of the amount of money that Homeland Securities money that could be filtered across to the State Radio system.

How much Homeland Security money can go to State Radio?

Dave Sprynczynatyk: Some where in the neighborhood of about 12 to 15% of State Radio salaries are paid with federal dollars. Much of it pertains to 911 and the counties that State Radio does dispatch for serving Highway Patrol, Game and Fish etc.

Chairman Carlson: My understanding is a lot of it is required in Homeland Security for equipment. Is that correct?

Dave Sprynczynatyk: That is correct.

Representative Skarphol: Why all of the overtime in State Radio?

Dave Sprynczynatyk: We are currently under-staffed. Right now we operate shifts from 7 to 7. What we do is we have 4 shifts that rotate between the 7 to 7 - 12 on, 12 Off.

If we had a few more positions (can not hear speaker as Rep are talking over him).

Representative Skarphol: Is it a shortage of people or a shortage of positions?

Dave Sprynczynatyk: As we speak, we have 4 vacancies (unable to hear) fill those positions. At the end of the year we were short already.

Chairman Carlson: Did you request more positions for State Radio people?

Dave Sprynczynatyk: Not in the budget before you. It is in the optional requests.

Chairman Carlson: That was for how many people? Will be looking at the salary pool between the Federal and the State, so that in every budget we have addressed equity pools and make sure we have a total understanding of you divisions.

The number one priority is equity and justice for salaries for State Radio.

We are going to talk about your priority list of optional. So we do want to make sure we go over is the priority

Attachment 2016.3-23.07 C

Attachment 2016.3-23.07 D

27.55

Your total request for this was \$125,000. Tammy why was that not put in?

Tammy Dolan: There were other optional adjustments (Can't understand).

Chairman Carlson: What are the other equity pools that they are available for?

Tammy Dolan: For Emergency services \$73,306, of that \$7,386 is General Fund, Adjunct General \$100,608 and \$25,000 of that is from the General Fund.

Representative Kempenich: You are only receiving 15 % of the salaries from the Fed's any way on Homeland Security money.

Representative Skarphol: Metrics that you handed out; there is a department 512 and a department 506 I would like to know which is which.

Dave Sprynczynatyk: Department 512 is Homeland security and Department 506 is State Radio.

Representative Skarphol: What is the percentage of federal funds is in all of DES.

Dave Sprynczynatyk: The handout I just provided for you, is something that we have done subsequent the budget (-----). When we complete the budget we use this specific means (unable to understand) we went to 4 other measures (unable to understand) not one of them is large. Unable to understand testimony. The testimony pertains to salary comparisons.

Chairman Carlson: So \$300,000 would get them up to the par with their peers?

Dave Sprynczynatyk: That is correct.

Chairman Carlson: And there were 125 that were not put into your budget and your DES is more than your State Radio, so your money you are asking for is being spread for even more people.

Dave Sprynczynatyk: That is absolutely correct.

Chairman Carlson: There are only 73,000 for DES and that is for all employees not just State Radio employees, am I reading that right?

Dave Sprynczynatyk: That is correct. All with in emergency service.

Representative Skarphol: We have 12 to 13 percent of the salaries at State Radio utilize Federal Funds. What is the percentage of salaries in DES that is Federal Funded?

Dave Sprynczynatyk: I don't have the whole break down, but Homeland Security is 62% of the salaries are Federally Funded.

Representative Skarphol: Is this information shared with the Senate?

Dave Sprynczynatyk: No it was not. I did not get into the detail.

Chairman Carlson: How did they get so far behind?

Dave Sprynczynatyk: I wish there was an easy answer for that. As near as I can tell (unable to understand)

Representative Skarphol: I am extremely dissatisfied with what was done in the past with regards to salaries.

Dave Sprynczynatyk: I will be there with Holly for that discussion.

Chairman Carlson: We are not blaming you.

Dave Sprynczynatyk:

Attachment 2016.3.23.07 E

Chairman Carlson: On Monday we are going to be talking about Homeland Security, the make up of that committee and we want to talk about the distribution percentages on the money. We have to point that in the right direction then I can let that drop.

Dave Sprynczynatyk: Since the last 6 months or so we brought together a sub set of that advisory committee that looks specifically at how the Homeland Security formula and funding various agencies is best handled. We will be able to explain that to you on Monday in great detail. We also now have a very accurate account (people talking over speaker).

Representative Skarphol: We had some great concern about that on our part, when we heard about some of the purchases. In fact during the interim, some of your people will remember how we had a slight hold put on your money in Fargo.

Dave Sprynczynatyk:

Attachment 2016.3.23.07 F

Chairman Carlson:

Russ Limerick: The phone company collects the money. They keep up to solo. The rest is sent to the NDACo.

Chairman Carlson: So if we asked you what your operation costs were it would be 32 cents.

Dave Sprynczynatyk: No.

Chairman Carlson: Can you segregate your 911 Services?

Dave Sprynczynatyk: No we can't. The State Auditor said there is no easy way to determine

Chairman Carlson:What would it take to cover our cost?

Dave Sprynczynatyk: It is \$64,000 question. The directions and the last appropriation for the agency that the State Auditor was suppose to determine (unable to understand). We took some thing upon ourselves to attempt to generate that data.

Chairman Carlson: Morton County is not one of the twenty two counties?

Dave Sprynczynatyk: No.

Representative Skarphol: So if I am driving through Morton County and I call 911 who gets the call?

Dave Sprynczynatyk: It is identified for mapping.

Chairman Carlson: So this money is pass through.

Dave Sprynczynatyk: I am not sure

Representative Skarphol: I would like Becky and Tammy to search through any other budgets to see if there is any language in them about the mapping.

Tammy Dolan: The Water Commission had some money in their budget for this project but it was removed.

Discussion closed.

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. SB 2016

House Appropriations Committee

Check here for Conference Committee

Hearing Date: March 27, 2007

Recorder Job Number: 5577

Committee Clerk Signature

Minutes:

Chm. Svedjan opened the hearing on SB 2016.

Rep. Carlson distributed amendment .0203 (Attachment A).

Rep. Carlson motioned to adopt amendment .0203. **Rep. Carlisle** seconded the motion.

Rep. Carlson reviewed the Department 540 – Adjutant General budget green sheet. The budget is made up of the National Guard and the Dept. of Emergency Services (which includes State Radio). The Senate only made one change to the budget – added \$100,000 for a mapping project and the National Guard did not know what it was for. We found that Senator Grindberg only had \$200,000 for a mapping project at the Health Dept. and he needed \$300,000 so he added it to the Guard. **Rep. Carlson** continued by explaining that Government Operations section removed the \$100,000.

Rep. Carlson: 37 FTEs added to Adjutant General's budget – all federally funded positions.

Those FTEs were approved by the Emergency Commission and those people are already in place. Most of the changes we made deal with State Radio. **Rep. Carlson** reviewed the changes made by amendment .0203. Section 6 – added representation by the Sheriff's Association and the ND Healthcare Association to the Emergency Services Advisory

Committee. Section 7 -- \$52 million of Homeland Security money distributed so far. Section 8 adds a Legislative Council study of homeland security funding, the operation of State Radio and potential changes to 911 fee structure. Section 9 deals with one-time funding.

Rep. Carlson: Page 3, Detail of House Changes, Footnote 1 – The National Guard forgot to pay their special assessments because the bills were mailed to different places. The Senate was going to pay them all off. Government Operations did not think that made sense, so we removed the \$470,000 and changed that in amendment 2 which provides for \$150,000 for the annual installments in delinquency balances and penalties (Ref. 7:47). Regarding Dept. of Emergency Services – there is trouble keeping 24-hour service at State Radio and how their salaries are so far behind. GO Section authorized \$300,000 from the general fund for salary equity increases and pay grade adjustments.

Rep. Aarsvold: I believe the mapping project has to deal with a joint state/federal study on determining the flood potential for the state. This would give the Dept. of Emergency Services a heads up. There was also a \$200,000 appropriation in the Water Dept. budget that was eliminated. Minnesota is behind this project.

Rep. Klein: Did GO Section get a list of deferred maintenance they are planning to do?

Rep. Carlson: He mentioned he did have a list, but we did not go through it.

Rep. Gulleason: We should bring in the folks from the Basin Commission who had taken the lead on the flood mapping project with Minnesota. The funding and support is in place on the MN side and I'd hate to have ND not partner on that project.

Rep. Carlson: Our section did not disagree with that. They do not have the GIS people at the Guard. It's a matter of it going forward in the Water Commission.

