

MICROFILM DIVIDER

OMB/RECORDS MANAGEMENT DIVISION

SFN 2053 (2/85) 5M



ROLL NUMBER

DESCRIPTION

2013

2007 SENATE APPROPRIATIONS

SB 2013

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. 2013

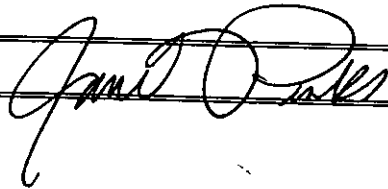
Senate Appropriations Committee

Check here for Conference Committee

Hearing Date: 01/18/07

Recorder Job Number: 1378

Committee Clerk Signature



Minutes:

Chairman Holmberg opened the hearing on SB 2013 with the calling of roll call. He indicated there will be a subcommittee including Senators Holmberg, Wardner and Robinson. He also indicated that Senators Robinson and Fischer will be in and out testifying on other bills this morning.

Dr. Wayne G. Sanstead, State Superintendent, Department of Public Instruction (DPI) presented written testimony (1, 2) discussing the DPI educational services and reforms to the education finance policy, ND education today, DPI responsibilities, and the five year strategic plan. He then introduced Bonnie Miller, financial manager, to discuss the budget.

Chairman Holmberg commented that he appreciated the chart that took out the big eight school districts.

Senator Robinson asked that the subject of Reorganization and consolidation be further discussed and without naming schools do we have any being reorganized or consolidated. The response was yes there are and it depends school size, numbers of students as a part of the consideration.

Senator Grindberg asked that additional comments be provided as to where ND is compared to other states. where the P16 is and where it is going. The response was there was a year

long study on P16 which resulted in a statewide perspective with 26 proposals, a number of which are in bills.

Senator Mathern indicated he had heard that Minnesota will have every high school graduate earning one year of college by the time they are finished with high school. How does that compare with our ND. The response was that is a movement taking place in our state. Students take enough college courses to complete one or two years of college.

Senator Robinson questioned students choosing not to take electives and the suggestions in some states that grade 12 be eliminated and more money be put into early childhood education. The response was that there are a number of P16 proposals dealing with early childhood education. The early part of education is clearly the best part to eliminate a lot of issues the children have had.

Chairman Holmberg questioned the attitude of people relating to P16 and whether it has changed since a few years ago when an early childhood education licensing bill was introduced and it was extremely difficult educating legislators. The response was that early education is taking on every greater meaning.

Senator Tallackson indicated the healthy living issue had not been discussed. The response was it is the Department's responsibility and school encouragement to prepare students to a healthy lifestyle. There is also federal responsibility which has resulted in some changes in the schools.

Bonnie Miller, Fiscal Director, DPI, provided written testimony (1) regarding the budget request for 2007-09 biennium. She discussed the administrative funding and indicated other individuals would be talking about other areas of the budget. She indicated the first three pages of the handout page 1-3 show the legislative appropriation for 2005-07 biennium, the executive recommendation for 2007-09, and page 4 is the executive recommendation

summary spreadsheet. She further discussed the budget recommendations: 1) to withdraw a request for 3.5 FTE's, 2) to withdraw the salary line for those positions, 3) to increase the federal appropriation authority on the grants, and 4) to increase the federal appropriation authority to the operating expenses on the 2005-07 budget. She then discussed the request for 2 FTE's which is in the current budget, the FTE withdrawal requests, the listing of current FTE's, the federal grant information listing page 11, the detail description of each of the grants, the optional request summary page 22, the optional request narratives,

Chairman Holmberg suggested she work with Roxanne to develop the first three amendments.

Greg Gallagher, Director of Standards and Achievements, DPI, addressed Priority 5, the optional requests related to the State Assessment System (page 27), indicating state and federal law require assessment systems. He stated the assessment in the state funds would constitute one fifth of one percent of the overall outlay on education funding in the state.

Chairman Holmberg asked that a matrix of the testing system of ND be provided.

Other questions asked included clarification of the amount of money requested, whether this is a new situation or whether the Governor's Office agreed to this,

Mr. Sanstead responded to the testimony and questions indicating Priority 5 retrospectively takes on a greater meaning and needs to take a higher priority.

Lt. Governor Dalrymple, discussed some concerns about SB 2200 bringing out one mechanical issue. The bill was heard in Senate Education and will be coming to Senate Appropriations. One item is that an amendment will need to be put on SB 2013 because SB 2200 contains a recommendation of the education commission regarding school construction and remodeling of the program. It recommends a series of interest rate buy down incentives

for school construction in which the terms and amounts get stronger as a school is classified as an equity school.

Chairman Holmberg indicated Roxanne is aware of this and it will not fall through the cracks. In the end the two bills will reconcile each other.

Irish Linnertz, DPI, testified on priority 2, the salary equity increases on page 23, discussing the accomplishments of the agency and what has happened during the last two years and the requests for funding to assist in the recruitment and retention efforts and the appropriation authority in general fund money.

Bonnie Miller did indicate the Governor did approve funding in his budget, and the priorities indicate the optional funding. She indicated the chart on page 25 shows the general operating fund obligations for 2007-09.

Chairman Holmberg asked that the subcommittee be provided with a document indicating the cost associated with both P16 and commission on education improvement, including a rock cost of what the additional IT time could be legitimately said this is because of the involvement in the P15 and governor's commission. We as a committee don't have a good handle on IT and the impact it has on various agencies.

Tom Decker, DPI, discussed priority 3, the school finance unit, discussed the additional FTE in the finance unit and the demographics and school organization update. He further discussed the duties of the department and justified the addition of one FTE. He presented an overview of the demographics indicating the student count is down 1500 students from last year, discussing the charts on pages 34, 35, 36, and 37 which reflect a decline in the enrollments. The only district growing is West Fargo.

Questions included what the percentage of decline is in the districts other than the big eight, discussing the chart on page 34 and the projects for the budget in the future there will be

increases have there been modeling done as to a reconciliation of factors, whether SB 2200 will require school districts to affiliate with high schools, discuss how data is collected on home schools and private schools, what is the student to teacher ratio and correlation with the declining needs, and if schools of same size, same number of teachers have the same payments.

The responses were the big eight was 8 percent and the others were 23 percent; there has been documentation as to shared services in the education realm annually districts and regional districts will systematically review the services needed and there will be a continuing shift of services for cost effectiveness, no districts do not have to affiliate with high schools, there is a similar decline in public and private schools and there is no real data on home schools, there are basic core curriculum needs, basic teacher needs, and there has been a lot of discussion on declining enrollments, and lastly, the formula used for foundation payments has a pretty significant difference from district to district.

Tracy Korsmo, Director, Management Information Systems, DPI, discussed the foundation aid re-write indicating the Governor's Commission on Education Improvement recommended changes in the funding formulas used by the foundation aid. He also discussed the migration of DPI data from the main frame and the budget to support this objective.

Janet Welk, Education Standards and Practices Board, DPI, distributed written testimony (3), providing information on the migration of DPI data and reports as well as ESPB teacher licensure system. She discussed the Teacher Quality Enhancement Grant of 2002, the amendment in 2003, the denial of the fifth year extension, the preparation of the Governor's Budget prior to the denial of the extension, and the optional budget request to carry out this project.

Bonnie Miller discussed priority 7 request for the limited English Proficient Student Program Administration. She indicated there had previously been no appropriation but to carry out the requirements, there needs to be funding.

Bob Rutten, Director, Special Education Department, DPI, discussed the special education service needs. He indicated in the past few years, the state has been unable to fully reimburse for the costs in special education. He briefly discussed the Governor's Commission on Education Improvement, the large discrepancy in special education compensation compared to other states, and the increase in the special education funding.

Senator Seymour asked about the special education alignment. The response was that yes this was raised as an issue and there is language to reduce the numbers.

Bonnie Miller indicated on page 30 of the handout, there is a chart showing the current budget and what is being requested.

Lonnie Haas, Director, Governor's School of North Dakota, distributed written testimony (4) and presented members of the Governor's School program.

Shawn Affolter, Senior, Century High School, Bismarck, participated in the business and entrepreneurship program.

Hunter Martin, Washburn High School, participated in the mathematics program in the 2005 Governor's School.

Becky Maier, Century High School, Bismarck, participated in the math program in 2005.

Nicole Robertson, Grand Forks Central, participated in the 2005 performing Arts program.

Hannah Johnson, Senior Century High School, Bismarck, participated in the math portion of the 2005 Governor's School.

Anna Lee Hulm, senior, Linton High School, participated in the business portion of the Governor's School in 2006. She further described the purpose of the program.

Marty Odermann Gardner, ND Teachers Center Network, distributed written testimony of a brochure (5) requesting additional funds to be added to the budget as seed money for the teacher centers.

Walter Kibler, representing ND Pleasure Writing Project and the Red River Valley Writing Project, located in Grand Forks. Indicated they were requesting an increase for the biennium for each site. He described the writing projects indicating they are to increase professional development for teaching.

Matt Wallace, ND Museum of Art, distributed written testimony (7) as to the rural school initiative and what the museum does and funds they are requesting.

Senator Mathern asked how this is coordinated with the Plains Art Center in Fargo. The response was that the Plains Art is a one day affair and the Museum of Art goes into communities and does a week long display.

Senator Holmberg indicated that part of this fund helps districts bring students into the exhibit.

Chairman Holmberg called for a short break and indicated the School for the Blind and School for the Deaf would each have a half hour.

Dennis J. Fogelson, Superintendent, ND School for the Deaf, Devils Lake, presented written testimony (8) describing information included in his testimony handout. He discussed the program, and a chart of services. He then introduced the next speaker.

Carol Lybeck, Director of Education and Outreach, presented an overview of the services and background related to those services. She indicated there has been an expansion of the program and discussed major accomplishments in each area. Far more service is being provided than the 26 students at the school.

Chairman Holmberg indicated OMB was presenting the committee with a copy of the breakdown as to money that goes to outreach and the students at the school.

Eric Lysne, Business Manager, School for the Deaf, testified in support of SB 2013 and presented an overview of the budget, indicating monies would be turned back to the general fund and one FTE position and an optional adjustment was unfunded.

Senator Krauter asked about the unfunded FTE positions and how many were left vacant. The response was that the unfunded positions are not in the budget.

Dennis Fogelson, Superintendent, ND School for the Deaf, Indicated in the 2007-09 budget request there was one vacant teaching position unfunded. There are vacant positions under review for future needs. If the positions do not need to be filled we are asking for an amendment to allow the flexibility to transfer the salary savings and redirect it to the capital asset account to take care of immediate needs. He then described the specific needs.

Carmen Grove Suminski, Superintendent, ND Vision Services, School for the Blind,

Grand Forks, presented written testimony (9) indicating that the school will celebrate 100 years in 2008. She further discussed the mission and history of the school, the advisory committee, the strategic plan, the organizational status, the accreditation status, the organizational status study of Roger Worner, diabetic statistics, services provided by region.

Tami Purcell, Business Manager, School for the Blind, presented written testimony (9) on the requested budget and the needs for capital improvements.

Carmen Grove Suminski, Superintendent, discussed the critical need to supply services to the state of ND, to meet the needs of the aging population, the technology center, national recognition and affiliations, crediting Dr. Sanstead and the legislature for their support of the school.

Several questions were raised regarding the facility its use, the current leasing of the facility, the historical perspective of the buildings and facility changes, and requested comments on the combination of the School for the Blind and School for the Deaf.

Bruce Murry, lawyer, ND Protection and Advocacy Project (P&A), presented written testimony (10) in support of SB 2013 requested continued support of the policy of services, funding of the services adequately and expect that vision services continue to move toward their goal.

Bruce McComish, District 8, distributed written testimony (11) supporting the SB 2013. He presented personal testimony about his daughter's experience with Braille, the technologies available, and his support of the school's services provided.

Allen Peterson, Legislative Liaison for the ND Education for the Blind, presented written testimony (12) introducing a proposal for two additional instructors to provide rehabilitation skills and training to adults. He testified to the justification for the positions, the current status of rehabilitation for adults and a proposed budget. He also indicated he is not supportive of the combination of the two schools.

Zelda Gebhard, Edgeley, presented written testimony (13) indicating she is legally blind, very involved on the Governor's Advisory board for the State Rehabilitation Council, and in support of SB 2013.

Chairman Holmberg closed the hearing for the morning to reconvene in the afternoon. The afternoon session reconvened.

Doris Ott, State Library of ND, presented written testimony (15) in support of SB 2013. She discussed the library card and what services it provides, the budget and its optional budget, disability services, and additional staffing needs. She then read testimony (16) from **Brian Knorr and Dakota Anderson, students**, whom could not attend the hearing.

Kelly Steckler, Legislative Chair, ND Library Association, provided written testimony (17) in support of the SB 2013 as well as the specific inclusion of additional money for State Aid for

Public Libraries. She then read written testimony (18) from **Marlene Anderson, ND Library Association**, who was in support of SB 2013.

Tom Jones, Director, Bismarck Veteran's Memorial Public Library, Bismarck, presented written testimony (19) in support of SB 2013 indicating state aid makes a very big difference in purchasing power of local libraries.

Written testimony (20, 21) from **Bonnie Krenz, Director, Griggs County Public Library, Cooperstown** and **Jerry Kaup, Library Director, Minot Public Library Board**, was distributed in support of SB 2013.

Senator Wardner asked if the requested funds were in the governor's budget. The response was yes.

Chairman Holmberg closed the hearing on SB 2013.

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. 2013

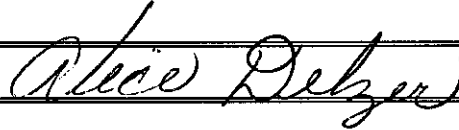
Senate Appropriations Committee

Check here for Conference Committee

Hearing Date: 01-18-07

Recorder Job Number: 1395

Committee Clerk Signature



Minutes:

Chairman Holmberg opened the hearing on SB 2013 on January 18, 2007 regarding the Department of Instruction. Testimony will be on behalf of the State Library.

Doris Ott, State Librarian of North Dakota gave oral testimony and written testimony (1) in support of SB 2013.

The North Dakota State Library is a service agency for the citizens and all type of libraries. Our product is access to information. We currently serve 83 public libraries, 500 school libraries, state government and North Dakota citizens. We are an advisor to libraries and local government, a facilitator and coordinator for a state wide services and new ideas and a catalyst for the use of new technology and the delivery of information. The proposed budget maintains the existing library services and recommends an increase of \$200,000 for state agency public libraries and an authorization for an additional FTE to provide outreach training for students, librarians, teachers and citizens relating to accessing Online Library Resources. Today I have three goals: 1. to impress upon you how important libraries are to the educational process and economic development of North Dakota community; 2. to peak your interest in library issues and 3. to inform you about the return you will receive on dollars you invest in library. Her testimony included information concerning the world wide web and how it has changed the way the library works. She also read written testimony (2) fro Brian Knoor and

Dakota Anderson, students from Velva High School saying thank you for the support already given and asking for passing this bill concerning the State Library. We are asking that you continue to support the base budget of the North Dakota State Library. Some of the services that are included in the base budget are:

1. Leadership and Library Development.
2. Workshops and Continuing Education.
3. Reference and Interlibrary Loan Services.
4. Training and Technical Assistance.
5. Services to State Agencies.
6. Disability Services.
7. Staff. (We do not use of outsource or contracted employees).
8. State Aid to Public Libraries.
9. Training.

We are requesting that you support Governor Hoeven's budget item that provides an increase of \$200,000 for State Aid to Public Libraries. We are also asking that you support the \$84,450 in the Executive Budget Recommendation for an additional staff member to provide outreach training relating to accessing the online Library Resources. In written testimony that was submitted at earlier testimony is a survey that was taken relative to the State Library (attachment B) We live in an information-based economy. Libraries are the information providers. I would like to thank you for the support you've given to the State Library in the past and for your consideration today. We appreciate your support and passing SB 2013.

Kelly Steckler Director, Mandan Public Library and Legislative Chair for the North

Dakota Library Association gave written testimony (3) and oral testimony in support of SB 2013. She passed out written testimony (4) of Marlene Anderson in support of SB 2013.

Tom Jones, Director Bismarck Vetereans memorial Public Library, Bismarck presented written testimony (5) and oral testimony in support of SB 21013.

Chairman Holmberg stated there will be subcommittee that will be looking at your budget along with the other parts of this bill.

Doris Ott passed out written testimony (6) from Jerry Kaup, Minot Public Library Board, and written testimony (7) from Bonnie Krenz, Library Director for Griggs County Public Library, Cooperstown, ND. . Both testimonies were submitted in support of SB 2013.

Senator Warder had questions regarding the \$84,450 for the FTE was in the Governor's budget. He was told yes.

Chairman Holmberg closed the hearing on SB 2013.

2007 SENATE STANDING COMMITTEE MINUTES

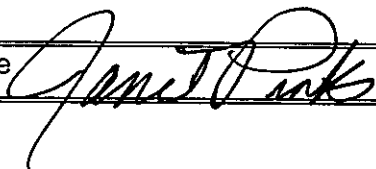
Bill/Resolution No. 2013

Senate Appropriations Committee

Check here for Conference Committee

Hearing Date: 01/31/07

Recorder Job Number: 2389

Committee Clerk Signature 

Minutes:

Senator Holmberg opened the sub-committee hearing on SB 2013, Department of Public Instruction, and discussed various topics that would be covered today.

Bonnie Miller testified that the State Auditor determined that the library was not doing their reports correctly, subsequently they did not get state funding because of that. This bill is now on a match basis so they get their funding from HB 1103 and 1309 because the formula to apply funding is different.

Regarding SB 2013, OMB was asked to present a breakdown of costs associated with the education of the resident students versus the outreach students, the School for the Deaf optional budget, the requested language to be flexible with the salaries to deferred maintenance,

Senator Holmberg asked Bonnie to provide a breakdown of costs for FTE's and other costs for the flexibility in the School for Blind, the rational for the work load a breakdown of the costs for the Governor's Commission, and a handout for expenses incurred by the Education Commission.

Senator Holmberg indicated there are several areas to consider; a list of budget requests from within and outside the agency, the agency requests, the optional items on page 30 of Bonnie's testimony, the priority list with #5 being top priority now, the list of equity positions

and optional equity positions for DPI, the foundation aid rewrite in addition to redoing the system, number six on the green sheet, several items on the budget, policy issues, the application replacement as it relates to the main frame becoming more user friendly, the refugee program, . The areas of concern mentioned here were further discussed by members of the department. Senator Holmberg indicated to Roxanne to include an addition to the amendment. He also indicated he had talked with the policy committee in the house and there will be a recommendation to them to look at this and get recommendations to us on policy issues.

Senator Robinson indicated ITD gets beat up a lot, but they are a fee for service agency.

Joe indicated there is an additional proposal from ITD and **Roxanne** asked to include an amendment.

Senator Holmberg indicated the amendment could not be finished until after SB 2200 has been done. The other areas of concern were discussed including the art program, the teacher center network, the lead center, the Northern Plains writing program and the Red River Writers Program, the Rural Art Project, the North Central Council of School Television, and the Social Studies and Civic Ed program for new textbooks

Chairman Holmberg closed the subcommittee hearing on SB 2013 indicating the next meeting may not be until after SB 2200 is heard.

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. 2013

Senate Appropriations Committee

Check here for Conference Committee

Hearing Date: 02-08-07

Recorder Job Number: 3228

Committee Clerk Signature



Minutes:

Chairman Holmberg opened the hearing on SB 2013 on February 8, 2007 in reference to the Department of Public Instruction (DPI) the school for the deaf, ND vision services –school for the blind, and the state library. He stated that two sets of amendments are being presented to the committee and explained the 1st amendment to the committee.

Senator Grindberg made the motion to pass the 1st amendment. Senator Wardner seconded. The motion carried.

Senator Robinson presented the 2nd amendment to the committee. There was further discussion regarding kindergarten (KK) in the schools and the dollar amount in the amendment. He stated he thought it was a fair estimate from DPI. SB 2200 was also discussed at this time.

Senator Grindberg made the motion to pass the 2nd amendment. Senator Krebsbach seconded. The motion carried.

Senator Mathern questioned why this request was not presented in the Kindergarten bill.

Chairman Holmberg stated that the prime sponsor of the KK bill is aware of this bill.

Further discussion followed regarding At Risk children, SB 2200, equity issues, if any federal funding is available or if total funding is from the state. Also there were concerns about the schools having room and funds to support KK programs. Senator Robinson stated it is not

mandatory, but KK should be on the high priority list. He also addressed problems the smaller school districts have regarding this bill. He stated free KK pays for itself in the long run.

Senator Mathern stated he has concerns for our youngsters and we need to provide them every opportunity to advance in their education.

Senator Wardner said the family structure is different now then a few years ago.

Chairman Holmberg shared that years ago children started 1st grade when they were five years old and there was no KK back then. Discussion also followed regarding SB 2240.

Senator Robinson moved a **DO PASS AS AMENDED** , **Senator Wardner** seconded. A roll call vote was taken resulting in 13 yeas, 0 nays, and 1 absent. **Senator Holmberg** will carry the bill.

The hearing on SB 2013 closed.

FISCAL NOTE

Requested by Legislative Council

01/02/2007

Bill/Resolution No.: SB 2013

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$10,764	\$0	\$10,764	\$0
Appropriations	\$0	\$0	\$10,764	\$0	\$10,764	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The Governor's 2007-2009 compensation package includes an additional \$10,764 for the Superintendent's salary increase, which is maintained in subsequent bienniums.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Governor's 2007-2009 compensation package includes an additional \$10,764 for the Superintendent's salary increase, which is maintained in subsequent bienniums.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Name:	Bonnie J. Miller	Agency:	Public Instruction
Phone Number:	328-2346	Date Prepared:	01/08/2007

PROPOSED AMENDMENTS TO SENATE BILL NO. 2013

Page 1, line 3, replace the second "and" with "to provide for transfers;"

Page 1, line 5, after "instruction" insert "; and to declare an emergency"

Page 3, line 10, replace "1,754,242" with "1,350,102"

Page 3, line 11, replace "6,195,986" with "6,075,986"

Page 3, line 18, replace "19,531,723" with "19,702,723"

Page 3, line 20, replace "1,000,000" with "(1,000,000)"

Page 3, line 21, replace "105,322,951" with "102,969,811"

Page 3, line 22, replace "30,180,812" with "29,776,672"

Page 3, line 23, replace "75,142,139" with "73,193,139"

Page 4, line 11, replace "177,735" with "281,139"

Page 4, line 12, replace "13,452" with "33,492"

Page 4, line 14, replace "265,817" with "389,261"

Page 4, line 16, replace "268,147" with "391,591"

Page 4, line 17, replace "76,359,321" with "74,533,765"

Page 4, line 18, replace "30,037,707" with "29,633,567"

Page 4, line 19, replace "106,397,028" with "104,167,332"

Page 4, line 29, replace "11,811,194" with "11,407,054"

Page 4, line 30, replace "21,088,294" with "20,968,294"

Page 5, line 3, replace "227,530,806" with "227,701,806"

Page 5, remove line 4

Page 5, line 7, replace "1,037,666,173" with "1,035,313,033"

Page 5, line 8, replace "326,080,447" with "325,676,307"

Page 5, line 9, replace "711,585,726" with "709,636,726"

Page 5, line 28, replace "2,874,015" with "2,977,419"

Page 5, line 29, replace "620,758" with "640,798"

Page 5, line 31, replace "3,636,873" with "3,760,317"

Page 6, line 2, replace "2,792,756" with "2,916,200"

Page 6, line 3, replace "724,199,696" with "722,374,140"

Page 6, line 4, replace "329,770,326" with "329,366,186"

Page 6, line 5, replace "1,053,970,022" with "1,051,740,326"

Page 6, after line 5, insert:

"SECTION 4. APPROPRIATION. There is appropriated from special funds derived from federal funds and other income the sum of \$22,000,000, or so much of the sum as may be necessary, to the superintendent of public instruction for operating expenses and for providing grants for the period beginning with the effective date of this Act and ending June 30, 2007."

Page 7, after line 10, insert:

"SECTION 11. LINE ITEM TRANSFER AUTHORITY. Notwithstanding section 54-16-04, the director of the office of management and budget may make transfers of funds up to \$240,000 from the salaries and wages line item to the operating expenses and capital assets line items in subdivision 3 of section 3 of this Act for the school for the deaf as may be requested by the superintendent of public instruction for increased instructional costs and extraordinary repair needs."

Page 7, after line 21, insert:

"SECTION 14. EMERGENCY. Section 4 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2013 - Summary of Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Department of Public Instruction			
Total all funds	\$1,037,666,173	(\$2,353,140)	\$1,035,313,033
Less estimated income	326,080,447	(404,140)	325,676,307
General fund	\$711,585,726	(\$1,949,000)	\$709,636,726
State Library			
Total all funds	\$5,861,312	\$0	\$5,861,312
Less estimated income	1,881,600		1,881,600
General fund	\$3,979,712	\$0	\$3,979,712
School for the Deaf			
Total all funds	\$6,805,664	\$0	\$6,805,664
Less estimated income	964,162		964,162
General fund	\$5,841,502	\$0	\$5,841,502