

MICROFILM DIVIDER

OMB/RECORDS MANAGEMENT DIVISION
SFN 2053 (2/85) 5M



ROLL NUMBER

DESCRIPTION

20001

2007 SENATE APPROPRIATIONS

SB 2001

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No 2001

Senate Appropriations

Check here for Conference Committee

Hearing Date: 01/16/07

Recorder Job Number 1155

Committee Clerk Signature



Minutes:

Chairman Holmberg opened the hearing on SB 2001 with roll call.

Bill Goetz, Chief of Staff in the Governor's Office, testified in support of SB 2001 highlighting the areas of concern. He indicated the grant line item was going to be deleted as the grant was not renewed and there will be no dollars coming in. He then discussed the temporary internship salaries, the adjustments for IT, phone, etc. He suggested the Americorp work go to the Department of Commerce and the monies allocated should also be in the DOC budget as that Department is doing similar work. He discussed the money budgeted for the electoral college representatives. When there is no transaction, the monies go back to the general fund.

Questions were raised about the Faith Base Initiatives.

Chairman Holmberg asked the Council to prepare an amendment on the grant program and an amendment on the Faith Based program being referred to the DOC.

Chairman Holmberg closed the hearing on SB 2001.

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. 2001

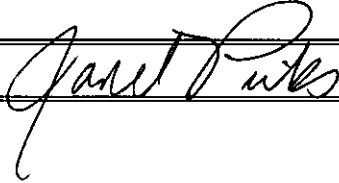
Senate Appropriations Committee

Check here for Conference Committee

Hearing Date: 01/19/07

Recorder Job Number: 1461

Committee Clerk Signature



Minutes:

Chairman Holmberg called the hearing to order on SB 2001.

Allen, Legislative Council, discussed an amendment that had come in on SB 2001. Senator Tallackson moved a **DO PASS** on amendment .0101, Senator Robinson seconded. An oral vote was taken for a unanimous **DO PASS** on the amendment .0101.

Senator Grindberg moved a **DO PASS** on SB 2001, Senator Christman seconded. A roll call vote was taken resulting in **DO PASS** with 13 yes, 0 no, 1 absent.

Chairman Holmberg closed the hearing on SB 2001.

FISCAL NOTE
 Requested by Legislative Council
 01/02/2007

Bill/Resolution No.: SB 2001

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$22,659	\$0	\$0	\$0
Appropriations	\$0	\$0	\$22,659	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill changes the statutory salary of the Governor and Lt. Governor effective July 1, 2007 and July 1, 2008. The fiscal note is limited to the amount of salary increases.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 6 of this bill increases the statutory salaries of the Governor and Lt. Governor by \$22,659. The amount of increase and associated benefits are already included in the appropriation.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Salaries and wages: \$22,659 increase from the 2005-07 biennium.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The total appropriation is increased by \$22,659 for statutory salary increases for the Governor and Lt. Governor.

Name:	Sandy Paulson	Agency:	OMB
Phone Number:	328-2148	Date Prepared:	01/04/2007

Date: 1-19-07
Roll Call Vote #: 1

2007 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 2001

Senate Appropriations Committee

Check here for Conference Committee

Legislative Council Amendment Number 78025.0101

Action Taken Do Pass

Motion Made By Grindberg Seconded By Christman

Senators	Yes	No	Senators	Yes	No
Senator Ray Holmberg, Chrm	✓		Senator Aaron Krauter	✓	
Senator Bill Bowman, V Chrm			Senator Elroy N. Lindaas	✓	
Senator Tony Grindberg, V Chrm	✓		Senator Tim Mathern	✓	
Senator Randel Christmann	✓		Senator Larry J. Robinson	✓	
Senator Tom Fischer	✓		Senator Tom Seymour	✓	
Senator Ralph L. Kilzer	✓		Senator Harvey Tallackson	✓	
Senator Karen K. Krebsbach	✓				
Senator Rich Wardner	✓				

Total (Yes) 13 No 0

Absent 1

Floor Assignment Talleckson

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

SB 2001: Appropriations Committee (Sen. Holmberg, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (13 YEAS, 0 NAYS, 1 ABSENT AND NOT VOTING). SB 2001 was placed on the Sixth order on the calendar.

Page 1, line 2, after the semicolon insert "to provide an appropriation to the department of commerce;"; replace the third "and" with a comma, and after "54-08-03" insert ", 54-62-01, and 54-62-03"

Page 1, line 3, after the second "governor" insert "and the office of faith-based and community initiatives"

Page 1, line 21, replace "(34,582)" with "(45,582)"

Page 1, after line 21, insert:
"Grants (2,500,000)"

Page 2, line 1, replace "\$338,379" with "(\$2,172,621)"

Page 2, line 2, replace "(60,000)" with "(2,560,000)"

Page 2, line 3, replace "398,379" with "387,379"

Page 2, line 11, replace "317,787" with "306,787"

Page 2, remove line 12

Page 2, remove lines 18 and 19

Page 2, line 20, replace "2,996,516" with "2,985,516"

Page 2, after line 24, insert:

"SECTION 5. APPROPRIATION - DEPARTMENT OF COMMERCE. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$11,000, or so much of the sum as may be necessary, to the department of commerce for the purpose of defraying expenses of the office of faith-based and community initiatives, for the biennium beginning July 1, 2007, and ending June 30, 2009."

Page 3, after line 6, insert:

"SECTION 8. AMENDMENT. Section 54-62-01 of the North Dakota Century Code is amended and reenacted as follows:

54-62-01. Office of faith-based and community initiatives established. The office of faith-based and community initiatives is established within the ~~governor's office~~ department of commerce. The office of faith-based and community initiatives has lead responsibility to establish policies, priorities, and objectives for the state's comprehensive effort to enlist, equip, enable, empower, and expand the work of faith-based and community organizations to the extent permitted by law. The ~~governor~~ commissioner of the department of commerce shall designate a member of the ~~governor's~~ department of commerce staff to serve as director of the office of faith-based and community initiatives. ~~The governor may designate other members of the governor's staff~~ department of commerce shall provide other staff services to assist the director.

SECTION 9. AMENDMENT. Section 54-62-03 of the North Dakota Century Code is amended and reenacted as follows:

54-62-03. Advisory commission. The advisory commission on faith-based and community initiatives is composed of seven members to include the following: the executive director of the department of human services or the director's designee; the director of the department of corrections and rehabilitation or the director's designee; two members of the legislative assembly, one of whom must be selected by the members of the legislative council representing the majority faction and one of whom must be selected by the members of the legislative council representing the minority faction; and three public members appointed by the governor, one of whom must represent a minority population. The term of office for the public members is three years. Of the first public members appointed, one must be appointed for a term of one year, one must be appointed for a term of two years, and one must be appointed for a term of three years. No public member may be appointed to more than two consecutive terms. A chairman of the commission must be chosen annually from the membership of the commission by a majority of its members at the first meeting of the advisory commission each year. The advisory commission shall advise the director of the office of faith-based and community initiatives ~~and the governor~~ in the establishment of policy regarding matters affecting the faith-based and community organizations, including making recommendations ~~to the governor~~ concerning the future of existing state programs and initiatives. The advisory commission on faith-based and community initiatives shall report periodically to the governor and provide the governor with information and recommendations for the governor's consideration. The members of the advisory commission are entitled to mileage and expenses as provided by law for state officers and employees."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Summary of Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Governor's Office			
Total all funds	\$5,496,516	(\$2,511,000)	\$2,985,516
Less estimated income	2,500,000	(2,500,000)	
General fund	\$2,996,516	(\$11,000)	\$2,985,516
Department of Commerce			
Total all funds	\$0	\$11,000	\$11,000
Less estimated income			
General fund	\$0	\$11,000	\$11,000
Bill Total			
Total all funds	\$5,496,516	(\$2,500,000)	\$2,996,516
Less estimated income	2,500,000	(2,500,000)	
General fund	\$2,996,516	\$0	\$2,996,516

Senate Bill No. 2001 - Governor's Office - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$2,592,429		\$2,592,429
Operating expenses	317,787	(\$11,000)	306,787
Grants	2,500,000	(2,500,000)	
Contingencies	10,000		10,000
Roughrider Awards	10,800		10,800
Presidential electors	500		500

REPORT OF STANDING COMMITTEE (410)
January 22, 2007 9:27 a.m.

Module No: SR-13-0920
Carrier: Tallackson
Insert LC: 78025.0101 Title: .0200

Transition in	15,000		15,000
Transition out	<u>50,000</u>		<u>50,000</u>
Total all funds	\$5,496,516	(\$2,511,000)	\$2,985,516
Less estimated income	<u>2,500,000</u>	<u>(2,500,000)</u>	
General fund	\$2,996,516	(\$11,000)	\$2,985,516
FTE	18.00	0.00	18.00

Dept. 101 - Governor's Office - Detail of Senate Changes

	REMOVES FUNDING FOR GRANTS ¹	REDUCES OPERATING EXPENSES ²	TOTAL SENATE CHANGES
Salaries and wages			
Operating expenses		(\$11,000)	(\$11,000)
Grants	(\$2,500,000)		(2,500,000)
Contingencies			
Roughrider Awards			
Presidential electors			
Transition in			
Transition out			
Total all funds	(\$2,500,000)	(\$11,000)	(\$2,511,000)
Less estimated income	<u>(2,500,000)</u>		<u>(2,500,000)</u>
General fund	\$0	(\$11,000)	(\$11,000)
FTE	0.00	0.00	0.00

¹ Removes \$2.5 million of federal funds for teacher quality enhancement grants because the federal grant has ended.

² Removes funding for expenses relating to the Office of Faith-Based and Community Initiatives and makes statutory changes necessary to transfer the office to the Department of Commerce.

Senate Bill No. 2001 - Department of Commerce - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Operating expenses		<u>\$11,000</u>	<u>\$11,000</u>
Total all funds	\$0	\$11,000	\$11,000
Less estimated income			
General fund	\$0	\$11,000	\$11,000
FTE	0.00	0.00	0.00

Dept. 601 - Department of Commerce - Detail of Senate Changes

	ADDS OPERATING EXPENSES ¹	TOTAL SENATE CHANGES
Operating expenses	<u>\$11,000</u>	<u>\$11,000</u>
Total all funds	\$11,000	\$11,000
Less estimated income		
General fund	\$11,000	\$11,000
FTE	0.00	0.00

¹ Adds funding for operating expenses of the Office of Faith-Based and Community Initiatives which is being transferred from the Governor's office to the Department of Commerce.

2007 HOUSE APPROPRIATIONS

SB 2001

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. 2001

House Appropriations Committee
Government Operations Division

Check here for Conference Committee

Hearing Date: 2/21/07

Recorder Job Number: 3514 and 3515

Committee Clerk Signature *Amya Voegelé*

Minutes:

Chairman Carlson opened the hearing on Senate Bill 2001.

Roll Call Taken

Don Wolf reviewed the changes to the governor's budget after crossover.

Recorder Job number 3515 begins here.

Bill Goetz, Chief of Staff, reviewed the green sheet.

Vice Chairman Carlisle: Where is the lobbyist for Washington in the budget?

Bill Goetz: That is in the OMB Budget.

Chairman Carlson: Tell us more about the \$440,000 for the Prevention Advisory Board.

Bill Goetz: It is for the Community Health Trust Fund.

Chairman Carlson: Who runs it or distributes the grants?

Bill Goetz: The Governor's Office would have to.

Chairman Carlson: Doesn't the Health Department have a prevention program?

Don Wolf: Yes.

Chairman Carlson: What is the balance of the Community Health Trust fund?

Don Wolf: It's getting low.

Chairman Carlson: Is this a new Program?

Bill Goetz: Yes.

Representative Kempenich: What is the interns and temporary employee status?

Bill Goetz: We have staff in our office on a temporary basis that should staff change where we have to pick up the fringe benefits, this amount reflects that potential.

Chairman Carlson: Can you explain transition in and transition out?

Bill Goetz: Transition in reflects the costs of a new governor coming in to the office in 2008. The transition out would be the expenses that would be incurred as a result of the current administration leaving.

Chairman Carlson: So that is only if the governor does not win the next election. If he does that money becomes turn back dollars, correct?

Bill Goetz: Correct.

Representative Glasheim: Does the \$50,000 include the Presidential elections?

Bill Goetz: No.

Representative Glasheim: What would the \$ 50,000 be used for?

Bill Goetz: Annual leave for current employees that have accumulated things like that.

Chairman Carlson: Does this budget include the 4&4?

Bill Goetz: Yes.

Chairman Carlson: What dues do you have figured in to the budget?

Bill Goetz: We don't pay any dues out of our budget. I believe all of the dues are paid out of the OMB Budget.

Chairman Carlson: How many interns are you going to need?

Bill Goetz: One or two.

Chairman Carlson: Are these statutory raises for the Governor and Lieutenant Governor?

Bill Goetz: Yes.

Representative Skarphol: Can you explain number three on the green sheet regarding the Policy Analyst?

Sandy Paulson: They raised the salary to fill the position.

Representative Skarphol: Does the Governor's office have the ability for line item transfer?

Bill Goetz: Yes, they are the same as any other agency. They have to go before the emergency commissions.

Representative Skarphol: Why are the salaries and benefit increases on separate lines from just salaries and benefits?

Sandy Paulson: Easier for tracking.

Chairman Carlson: Is the Governor's Office the right home for the Prevention and Advisory Council?

Bill Goetz: We are not sure. It needed a home so this is where it is.

Chairman Carlson: Will you need any FTEs for the program?

Bill Goetz: No.

Representative Skarphol: Where did this idea originate?

Bill Goetz: It was brought forth by the SADD organization.

Jerry Houn explained the Faith Based and Community initiatives program.

Representative Skarphol: So none of the \$440,000 for grants is for faith based Grants?

Jerry Houn: That is correct.

Chairman Carlson closed the hearing.

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. 2001

House Appropriations Committee
Government Operations Division

Check here for Conference Committee

Hearing Date: 3/8/07

Recorder Job Number: 4654

Committee Clerk Signature *Kanya Voogele*

Minutes:

Chairman Carlson opened discussion on Senate Bill 2001.

Representative Thoreson distributed and explained amendment 78025.0201. The amendment adds the state consultant that was removed from the OMB budget to the Governors Office Budget.

A motion was made by Representative Thoreson, seconded by Vice Chairman Carlisle to adopt amendment 78025.0201. Motion carried by voice vote.

Representative Thoreson reviewed the green sheet for the Governor's Office.

A motion was made by Representative Thoreson, seconded by Representative Skarphol for a DO PASS AS AMENDED recommendation to the full committee. The committee vote was 8 Yeas, 0 Nays and 0 Absent and Not Voting. The bill will be carried by Representative Thoreson.

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. SB 2001

House Appropriations Committee

Check here for Conference Committee

Hearing Date: March 14, 2007

Recorder Job Number: 5090

Committee Clerk Signature

Holly N. Sand

Minutes:

Chm. Svedjan opened the hearing on SB 2001.

Rep. Thoreson distributed amendment .0201 (Attachment A).

Rep. Thoreson: SB 2001 is the budget for the office of the governor and we are going to be distributing an amendment here that is .0201.

Rep. Thoreson motioned to adopt amendment .0201. Rep. Carlson seconded the motion.

Chm. Svedjan: Is there any discussion?

Rep. Thoreson: This amendment is the only change which Government Ops made to this budget as it came from the Senate. What amendment .0201 does is adds an additional \$120,000 which was removed by the Senate from the OMB budget. This is the funding for the Governor's consultant in Washington D.C. We had discussions with the Governors office. They felt this was important. They did make a case that we were getting value for this. I know that many states actually have a fully staffed office in our nation's capitol. We have chosen not to do that. We do have this consultant and we felt that we should probably put this back. That is the only purpose of this amendment. I would be happy to answer questions.

Rep. Wieland: What does this consultant do?

Rep. Thoreson: In discussions with Mr. Goetz they made a case that this person does work with the Congressional Delegation and with Congress to help secure various funding and other things for the state of ND. They also felt that it was important that we have a presence in our nation's capitol. Somebody has a contact person for the state of ND. This person who works as a consultant was previously part of a firm. We have kept the same person. However they now are working independently of that firm but are still known in and around Capitol Hill and D.C as the contact for the state of ND. Again they felt that it would be important that we continue to keep that person there.

Rep. Kempenich: When DOT goes down there this is the person they contact to get them meetings with cabinet people within the capitol. It's more than just the governor's person, it's an agency contact point. It's a little broader than a governor consultant.

Rep. Ekstrom: Does this consultant have other clients besides the state of ND like other states? Where do we follow the mix?

Rep. Thoreson: If I remember correctly it is a she instead of a he. I'm not certain. They do have other clients but I believe since leaving the firm they are working for they have less of a load and I'm not certain how many it is now that they have.

Rep. Kempenich: It was my understanding that the size of ND isn't much more than the meeting cities. The way it sounded was she has cities and counties that she represents probably more so than she does states. As Rep. Thoreson eluded to, most have staff offices. This is a contact point for more than a governor's office. It is a lot of our state agencies use this as a contact point.

Chm. Svedjan: Is this \$120,000 the same amount that was appropriated in the current biennium?

Rep. Thoreson: I believe that is correct.

Chm. Svedjan: there is no increase over what was appropriated before?

Rep. Thoreson: This was just the same amount which was removed from the OMB bill which was where this previously had been.

Chm. Svedjan: In your analysis of this budget did you try to discern whether or not this \$120,000 could have come out of what was recommended in the executive recommendation.

Rep. Thoreson: What I'm saying is that your \$120,000 higher than the executive recommendation.

Chm. Svedjan: Is there any further discussion?

Rep. Carlson: Sometimes you have to be just a little bit lighter in spirit. The governor's office did say although he loves visiting with all the Representatives and Senators, he said it is kind of fun to have someone to talk to when he get's there so he thought it was very worthwhile.

The motion to adopt amendment .0201 carried by voice vote and the amendment was adopted.

Rep. Thoreson motioned for a Do Pass as Amended. Rep. Carlisle seconded the motion. The motion for a Do Pass carried by a roll call vote of 22 ayes, 0 nays and 2 absent and not voting. Rep. Thoreson was designated to carry the bill.

78025.0201
Title.
Fiscal No. 1

Prepared by the Legislative Council staff for
Representative Thoreson
March 1, 2007

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2001

Page 1, line 23, replace "(45,582)" with "74,418"

Page 2, line 4, replace "\$2,172,621" with "\$2,052,621"

Page 2, line 6, replace "387,379" with "507,379"

Page 2, line 14, replace "306,787" with "426,787"

Page 2, line 20, replace "2,985,516" with "3,105,516"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Summary of House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Governor's office				
Total all funds	\$5,496,516	\$2,985,516	\$120,000	\$3,105,516
Less estimated income	<u>2,500,000</u>			
General fund	\$2,996,516	\$2,985,516	\$120,000	\$3,105,516
Department of Commerce				
Total all funds	\$0	\$11,000	\$0	\$11,000
Less estimated income				
General fund	<u>\$0</u>	\$11,000	\$0	\$11,000
Bill Total				
Total all funds	\$5,496,516	\$2,996,516	\$120,000	\$3,116,516
Less estimated income	<u>2,500,000</u>			
General fund	\$2,996,516	\$2,996,516	\$120,000	\$3,116,516

Senate Bill No. 2001 - Governor's Office - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$2,592,429	\$2,592,429		\$2,592,429
Operating expenses	317,787	306,787	\$120,000	426,787
Grants	2,500,000			
Contingencies	10,000	10,000		10,000
Roughrider Awards	10,800	10,800		10,800
Presidential electors	500	500		500
Transition in	15,000	15,000		15,000
Transition out	<u>50,000</u>	<u>50,000</u>		<u>50,000</u>
Total all funds	\$5,496,516	\$2,985,516	\$120,000	\$3,105,516
Less estimated income	<u>2,500,000</u>			
General fund	\$2,996,516	\$2,985,516	\$120,000	\$3,105,516
FTE	18.00	18.00	0.00	18.00

Dept. 101 - Governor's Office - Detail of House Changes

	ADDS FUNDING FOR STATE CONSULTANT ¹	TOTAL HOUSE CHANGES
Salaries and wages		
Operating expenses	\$120,000	\$120,000
Grants		
Contingencies		
Roughrider Awards		
Presidential electors		
Transition in		
Transition out		
Total all funds	\$120,000	\$120,000
Less estimated income		
General fund	\$120,000	\$120,000
FTE	0.00	0.00

¹ Funding for the state consultant removed from the Office of Management and Budget in Senate Bill No. 2015 is added to the Governor's office budget.

Date: 3/14/07
Roll Call Vote #: 1

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 2001

House Appropriations Full Committee

Check here for Conference Committee

Legislative Council Amendment Number 178025, 0201

Action Taken Adopt amendment, 0201

Motion Made By Thoreson Seconded By Carlson

Representatives	Yes	No	Representatives	Yes	No
Chairman Svedjan					
Vice Chairman Kempenich					
Representative Wald			Representative Aarsvold		
Representative Monson			Representative Gulleon		
Representative Hawken					
Representative Klein					
Representative Martinson					
Representative Carlson			Representative Glassheim		
Representative Carlisle			Representative Kroeber		
Representative Skarphol			Representative Williams		
Representative Thoreson					
Representative Pollert			Representative Ekstrom		
Representative Bellew			Representative Kerzman		
Representative Kreidt			Representative Metcalf		
Representative Nelson					
Representative Wieland					

Total (Yes) _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Vote carried

Date: 3/14/07
 Roll Call Vote #: 2

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
 BILL/RESOLUTION NO. 2001

House Appropriations Full Committee

Check here for Conference Committee

Legislative Council Amendment Number 78025.0201

Action Taken No Pass as amended by 0201

Motion Made By Thoreson Seconded By Carlisle

Representatives	Yes	No	Representatives	Yes	No
Chairman Svedjan	✓				
Vice Chairman Kempenich	✓				
Representative Wald	✓		Representative Aarsvold	✓	
Representative Monson	✓		Representative Gulleason	✓	
Representative Hawken	✓				
Representative Klein	✓				
Representative Martinson	✓				
Representative Carlson	✓		Representative Glassheim	✓	
Representative Carlisle	✓		Representative Kroeber	✓	
Representative Skarphol	✓		Representative Williams		
Representative Thoreson	✓				
Representative Pollert	✓		Representative Ekstrom	✓	
Representative Bellew			Representative Kerzman	✓	
Representative Kreidt	✓		Representative Metcalf	✓	
Representative Nelson	✓				
Representative Wieland	✓				

Total (Yes) 22 No 0

Absent 2

Floor Assignment Thoreson

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

SB 2001, as engrossed: Appropriations Committee (Rep. Svedjan, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (22 YEAS, 0 NAYS, 2 ABSENT AND NOT VOTING). Engrossed SB 2001 was placed on the Sixth order on the calendar.

Page 1, line 23, replace "(45,582)" with "74,418"

Page 2, line 4, replace "(\$2,172,621)" with "(\$2,052,621)"

Page 2, line 6, replace "387,379" with "507,379"

Page 2, line 14, replace "306,787" with "426,787"

Page 2, line 20, replace "2,985,516" with "3,105,516"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Summary of House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Governor's office				
Total all funds	\$5,496,516	\$2,985,516	\$120,000	\$3,105,516
Less estimated income	2,500,000			
General fund	\$2,996,516	\$2,985,516	\$120,000	\$3,105,516
Department of Commerce				
Total all funds	\$0	\$11,000	\$0	\$11,000
Less estimated income				
General fund	\$0	\$11,000	\$0	\$11,000
Bill Total				
Total all funds	\$5,496,516	\$2,996,516	\$120,000	\$3,116,516
Less estimated income	2,500,000			
General fund	\$2,996,516	\$2,996,516	\$120,000	\$3,116,516

Senate Bill No. 2001 - Governor's Office - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$2,592,429	\$2,592,429		\$2,592,429
Operating expenses	317,787	306,787	\$120,000	426,787
Grants	2,500,000			
Contingencies	10,000	10,000		10,000
Roughrider Awards	10,800	10,800		10,800
Presidential electors	500	500		500
Transition in	15,000	15,000		15,000
Transition out	50,000	50,000		50,000
Total all funds	\$5,496,516	\$2,985,516	\$120,000	\$3,105,516
Less estimated income	2,500,000			
General fund	\$2,996,516	\$2,985,516	\$120,000	\$3,105,516
FTE	18.00	18.00	0.00	18.00

Dept. 101 - Governor's Office - Detail of House Changes

ADDS
 FUNDING
 FOR STATE

TOTAL
 HOUSE

REPORT OF STANDING COMMITTEE (410)
March 15, 2007 3:00 p.m.

Module No: HR-48-5484
Carrier: Thoreson
Insert LC: 78025.0201 Title: .0300

	CONSULTANT ¹	CHANGES
Salaries and wages		
Operating expenses	\$120,000	\$120,000
Grants		
Contingencies		
Roughrider Awards		
Presidential electors		
Transition in		
Transition out		
Total all funds	\$120,000	\$120,000
Less estimated income		
General fund	\$120,000	\$120,000
FTE	0.00	0.00

¹ Funding for the state consultant removed from the Office of Management and Budget in Senate Bill No. 2015 is added to the Governor's office budget.

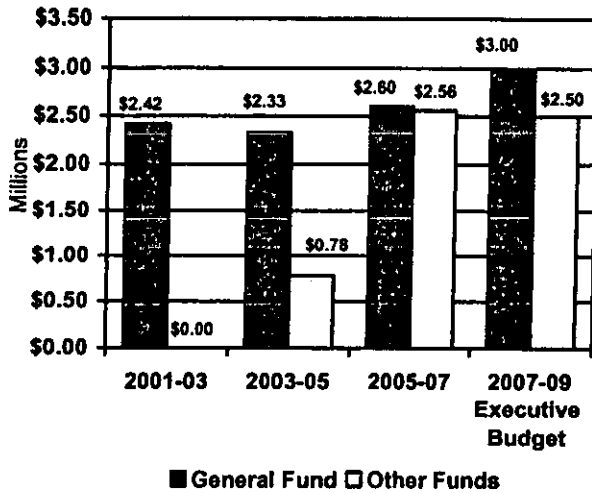
2007 TESTIMONY

SB 2001

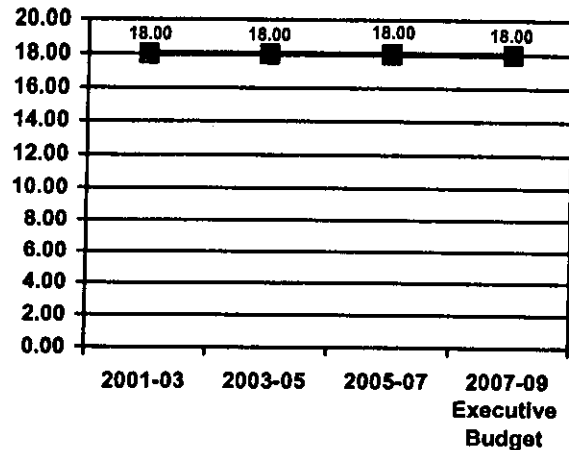
**Department 101 - Governor
 Senate Bill No. 2001**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	18.00	\$2,996,516	\$2,500,000	\$5,496,516
2005-07 Legislative Appropriations	18.00	2,598,137	2,560,000	5,158,137
Increase (Decrease)	0.00	\$398,379	(\$60,000)	\$338,379

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Adds funding for Governor's transition in and out and presidential electors	\$65,500		\$65,500
2. Adds funding for interns and temporary employees	\$46,648		\$46,648
3. Provides funding to increase the base salary of a policy analyst	\$22,000		\$22,000
4. Provides funding for committee expenses relating to the office of faith-based and community initiatives	\$11,000		\$11,000
5. Removes federal funding relating to the Olmstead Commission		(\$60,000)	(\$60,000)

Other Sections in Bill

Sections 5 and 6 of this bill provide the statutory changes increasing the Governor's and Lieutenant Governor's salaries. The Governor's annual salary is increased from the current level of \$92,483 to \$96,183, effective July 1, 2007, and to \$100,031, effective July 1, 2008. The Lieutenant Governor's annual salary is increased from the current level of \$71,797 to \$74,668, effective July 1, 2007, and to \$77,655, effective July 1, 2008.

Continuing Appropriations

There are no continuing appropriations for this agency.

Major Related Legislation

Senate Bill No. 2026 - This bill appropriates \$4,000 from the general fund to the Governor's office for paying expenses of the allied health professions board created by the bill.

