

MICROFILM DIVIDER

OMB/RECORDS MANAGEMENT DIVISION

SFN 2053 (2/85) 5M



ROLL NUMBER

DESCRIPTION

1016

2007 HOUSE APPROPRIATIONS

HB 1016

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. HB 1016

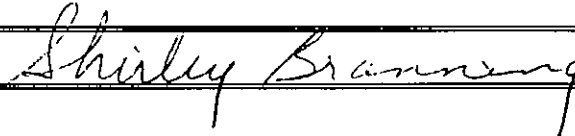
House Appropriations Committee
Education and Environment Division

Check here for Conference Committee

Hearing Date: January 8, 2007

Recorder Job Number: 761

Committee Clerk Signature



Minutes:

Chairman Wald: opened the hearing on HB 1016, Job Service and called a quorum with 4 committee members in attendance. Maren are you first?

Maren Daley, Executive Director for Job Service (See attached handout 1-HB 1016) Job Service North Dakota Appropriations Committee Handout discussed 5 areas that require attention, beginning with the area that most interests the appropriations committee – the appropriation request.

Representative Klein: The Reed Act has \$15 million. Is that available to do this is it all that is in there?

Daley: Yes, We are asking for these funds to accomplish the work that needs to be done.

Representative Klein: And, your people are going to be doing this, your not going to go this consultant route that we pay dearly for and then...?

Daley: We are not going to issue an RFP for someone to build us a whole new system. We will be hiring some IT professionals, architects to help design the program to be in line with how the state architecture is going, so we're using the tools and systems that fit with what the state otherwise uses. We will use consultants but we will not have a whole new system built.

Chairman Wald: We don't have that kind of talent within IT?

Daley: there isn't enough of it for all of the projects on their plate.

Chairman Wald: So you have to go to outside sources/

Daley: Yes, but we coordinate that through inweb ITE. Workforce 20-20. Detailed information is available under tab 2 in the handout. Tab 3 shows where the funds flow.

Funds are withdrawn as needed to pay benefits and that is the only thing they can be used for.

Chairman Wald: When you federal deficit, you mean in the unemployment compensation bill.

Daley: No, I mean totally.

Chairman Wald: The federal deficit.

Daley: The total deficit, much like the social security account. They can count it in against the federal deficit. The unfortunate thing is that the employers are paying the taxes but aren't getting the money back for these services.

Chairman Wald: Was any of this triggered by the low unemployment rate throughout the country and particularly in ND?: It is hard to tell, it seems to be driven more by the funding means at the Congressional level. Because there are many areas that have much higher unemployment levels. Our funding is decreased even when the money is there. Looking at the Job Service Report card, Tab #4.

Representative Klein: Give us the figures on what your reserve was in trust fund was in past years? What was it in the past when the economy wasn't so good?

Daley: When I started in 2000 the March to Trust Fund was passed by the Legislature in 1999. It was brilliant and other states use our model. IT is formula driven and tied to the economy.

Chairman Wald: In ND are employers paying their fair share for leased employees?

Daley: We think we have the loops holes filled on that. There is a need for leased employees as in a temp to perm program so they won't have the high cost if they don't work out.

Representative Klein: On your charts, you have appropriations for youth, adult, and disabled Worker and then they come down from that. Are there three separate deals that come down from the feds on that?

Daley: Yes there is virtually no flexibility.

Representative Klein: Grants to outlying areas – what does that mean?

Daley: Virtually we don't do any of that because we are one local state area.

Chairman Wald: On p. 13 Governor Hoeven appointed me to the Interstate Oil and Gas commission. (Meter 52:00) Other states are impressed with your model.

Daley: We are all about work force development for economic development.

Chairman Wald: Is there something critical to you that is not reflected here? Should we pass this out as?

Daley: Money is building up in federal trust funds.

Chairman Wald: What was the \$35,955 of general fund money?

Daley: We provide a service for social security accounting for a very old retirement system.

Chairman Wald: What is the definition of special funds in this instance?

Daley: We had a couple of projects with Grand Forks Public Schools and we can't continue.

Representative Klein: If you had a chance of getting any of these projects back, what would be your first choice?

Daley: It would be imbedded in HB1027 the career promotion piece.

Representative Klein: Could you put your thoughts together on this possible resolution you are referring to?

Chairman Wald: I have assigned this budget to Representative Klein and Gulleason and myself. Meeting adjourned.

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. HB 1016

House Appropriations Committee
Education and Environment Division

Check here for Conference Committee

Hearing Date: January 17, 2007

Recorder Job Number: 1298

Committee Clerk Signature *Shirley Branning*

Minutes:

Chairman Wald: Opened the discussion on HB 1016, Job Service. Representative Klein, I believe you are the budget manager on this.

Representative Klein: 1016, Mr. Chairman, The Governor's request is, with a total general fund of \$1,501,012, with a total general fund appropriation of \$1, 536,967. I would ask Job Service if they have any additional information they would like to present.

Maren Daley, Job service Director, was introduced (See attached handout 1-HB 1016) pages 1-4 were distributed to the committee. Representative Klein asked for a history (See attached handout 2-HB 1016) and explained the Trust Reserve versus the Solvency Target. The goal was to have enough trust fund dollars to pay recipients in recessionary years. Employers are paying for our services but the funds are being held in trust fund at the federal level and being used to offset the federal deficit and not being given back to the state's employment services. (Reading from attachment 1) The employment security system was created to help reduce the economic hardship of unemployed workers by temporarily providing the partial replacement of lost income, promoting reemployment and stabilizing the economy during recessions.

Chairman Wald: For informational purposes we would need to have this drafted as a resolution and I would ask each member who is on this committee if they are still comfortable with this

Daley: We wanted to give you something that you would be comfortable with and have it filed by Friday the 18th.

Representative Gulleson The one thing we want to check in that last section is that they are working off the President's budget. And 9 of those items in 06 have not even been acted on and are on a continuing resolution which would have these dollars and others in it... That last section, I think we really do have to address also you have to request the President in his budget that these dollars, because that's where it starts and then Congress can act to that. Just to make sure we get the language correct.

Chairman Wald: Representative Gulleson are you still comfortable having your name on this?

Representative Gulleson Not until we get the refined language.

Representative Klein: I do want commend you; This is what I was looking for. You did a fine job of putting this together and bringing it to the attention of... I am certain a lot of people had no idea of what was going on. This resolution would do this. I am very thankful you put this together. If the committee so desires, I will get it drawn up and submit it.

Chairman Wald: Question to Council, your agency, Job Service requested \$1,482,620 and the governor gave them \$1,536,000, so you're asking for executive recommendation being more than the agency request.

Roxanne Woeste: This had to do with compensation package adjustments. Job Service is seeking a very small amount of federal fund dollars for FTEs associated with the Work Force

20-20 program. Agencies don't request salaries. That is why there is a slight increase in general fund dollars.

Representative Klein: Does this also include the health insurance.

Woeste: Yes

Chairman Wald: Any other questions?

Daley: Mr. Klein, credit where credit is due, Korrine Lang, our planning and support director is the master behind the writing. Representative Klein asked what else could you do to help us?

One is in Section 45 of HB 1027, and there are pieces of that that will be rereferred back to appropriations. One piece is funding for what is called "spidering" that I explained earlier when I talked about job search. The price tag on that is \$600,000 that may be coming back.

Representative Klein: And that's on HB 1027?

Daley: Yes, Section 45. The other piece is the career promotion section that actually delegated to Commerce that I shared with you on School to Work successfully in the Grand Forks community and we look for Job Services involvement in currying out that active career promotion. The last part comes under the Human Services bill for the pride program for non custodial parents so that we can get them employment.

Representative Klein: What is the number on that bill?

Woeste: It is SB 2012

Daley: That covers the follow-up items I had and welcome any questions from Committee.

Representative Klein: I think you have answered everything you could and I want to thank you for helping us out.

Chairman Wald: We requested a final compilation of all the items.

Woeste: It is in final review and typing and I'd say it will be ready tomorrow morning.

Chairman Wald: I don't think it will impact this budget, what we are trying to do, Marin, is get a list of all of the Job Training dollars so that we can get our arms around it and see the big picture. As you alluded there is some in commerce, some in career and tech, Job Service obviously has one, it is all over the place.

Daley: We have submitted that information in the same format as the other agencies and we will be happy to get that to you.

Chairman Wald: Further discussion. If not, what are the committee's wishes?

Representative Klein: I move approval of the bill.

Chairman Wald: Representative Klein recommends a Do Pass without amendments on HB 1016. Is there a second?

Representative Hawken: Second

Chairman Wald: Is there any further discussion? Hearing none Clerk will call the vote.

Do pass motion made by Representative Klein, seconded by Representative Hawken.

Vote: 7 yes, 0 no, 0 absent

Carrier: Representative Klein:

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. HB 1016

House Appropriations Committee
Education and Environment Division

Check here for Conference Committee

Hearing Date: January 24, 2007

Recorder Job Number: 1741

Committee Clerk Signature

Shirley Branning

Minutes:

Chairman Wald: Call for a motion on HB1016.

Representative Klein: There are no amendments on 1016. They lost some 47 positions to begin with. The job seems to be getting done. Basically, it is a reduction in numbers. One of the related bills which is SB 2034 failed in the Senate. No changes.

Chairman Wald: I had council work out the numbers (See handout).

Representative Klein: Do pass.

Representative Gulleson: Second

Chairman Wald: We have a motion and a second, discussion. Hearing no discussion. Clerk will call the vote on the **Do Pass** on HB 1016

Vote: 7 yes, 0 no, 0 absent

Carrier: Representative Klein:

Hearing closed.

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. HB 1016

House Appropriations Committee

Check here for Conference Committee

Hearing Date: January 29, 2007

Recorder Job Number: 2097

Committee Clerk Signature

Holly N. Aard

Minutes:

Chairman Svedjan opened the hearing on HB 1016.

Rep. Klein reviewed the Department 380 – Job Service North Dakota budget (green sheet).

The only change is with the compensation package (across from #2). Other than travel costs, budget is as it was given to us.

Rep. Klein moved a "Do Pass" to HB 1016. **Rep. Wald** seconded the motion.

Rep. Klein referred the members to the back of the green sheet for major related legislation.

Rep. Carlisle: Was there discussion about the \$600,000 general fund appropriation to Job Service North Dakota (in HB 1027)?

Rep. Klein: We did not get into that particular bill.

Rep. Skarphol questioned the necessity of that program.

Rep. Klein responded that there was discussion about the spider program to get information out to all the agencies.

Rep. Carlson: Aren't there positions in the IT budget tied to Job Service?

Rep. Skarphol: That's correct and the request is for an additional 12 FTEs to do work for Job Service.

Rep. Carlson: Some positions are moving to IT. Keep an eye on it because it's not a net loss of 40+ people because we are adding more.

Rep. Klein: Job Service is implementing a completely new computer system for the first time in 20 or 30 years. These individuals would be setting that system up – don't know how many at this time.

Rep. Svedjan: Movement of positions to IT still paid with federal sources?

Rep. Klein: Not sure.

Roxanne Woeste, Legislative Council Analyst refers members to #12 on budget. ITD will be billing Job Service ND and I'm assuming Job Service ND will use part of money to pay those billings from ITD.

Rep. Klein: Item 12 is federal funds.

Rep. Carlson points out that this money is our money. It is sent to the federal government and comes back to us and is categorized as federal dollars.

Rep. Kerzman asked about the Reed Act distributions.

Marne Dailey, Executive Director of Job Service ND: Employers pay federal unemployment tax that goes into trust accounts. Only 51% (on average) of what is paid in goes back to the states. States are being shortchanged overall so these Reed Act distributions are rare.

Rep. Kempenich: What happens with HB 1027? If this doesn't pass, money wouldn't be there?

Marne Dailey: If that were to pass, that would get rereferred back here. Spidering is not a duplication.

Rep. Skarphol: FTEs requested will be a concern when budget gets discussed. ITD tells us that when a project is done those employees are typically let go. Do you see a continued need for that number of employees after this has taken place?

Marne Dailey: Do not anticipate level of employment once system is built.

Rep. Skarphol: Can bullet points be developed to show how long it will take and the staff requirements?

Marne Dailey: That has been developed. I'll share that with you.

Rep. Kroeber: Any discussion on putting \$600,000 in the Dept. of Commerce budget?

Marne Dailey: Not at the time it was developed. It has been discussed since. If it went to the Commerce budget it would essentially be a pass through to us and to our vendor. This is the cost to the vendor who developed this spidering capability. It's to provide a service to North Dakotans that we don't get federal funding for.

A roll call vote was taken on a Do Pass motion to HB 1016. The motion carried with a vote of 24 ayes, 0 nays and 0 absent. Rep. Klein was designated to carry the bill.

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. HB 1016

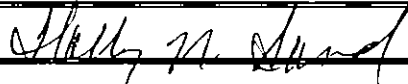
House Appropriations Committee

Check here for Conference Committee

Hearing Date: February 14, 2007

Recorder Job Number: 3479

Committee Clerk Signature



Minutes:

Rep. Klein motioned to reconsider HB 1016. Rep. Klein explained the reason for the motion.

The money for the spidering operation was in the Commerce budget which was taken out so it has to be put back in on the Job Service budget.

Rep. Carlson: It was in HB 1027. So we moved it from HB 1027 to Interim Committee. We took all the money out of that bill and then it had no home.

Amendment 78016.0101 was distributed (see attachment 1).

Rep. Skarphol seconded the motion to reconsider HB 1016. The motion to reconsider carried by a voice vote.

Rep. Klein explained the amendment and made a motion to adopt amendment .0101.

Rep. Skarphol seconded the motion. The motion carried by a voice vote and the amendment was adopted.

Rep. Klein motioned for a Do Pass as amended. **Rep. Wald** seconded the motion. A roll call vote was taken and the Do Pass as amended motion carried by a vote of 23 ayes, 0 nays, 1 absent and not voting. **Rep. Klein** was designated to carry the bill.

Chairman Svedjan: We may a logistical problem. HB 1016 may be on the floor. We will have the bill rereferred to Appropriations. **Rep. Martinson**, would we be required to go through the whole reconsideration again?

Rep. Martinson: It would. Cannot take action on a bill you do not have physical possession of.

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. HB 1016

House Appropriations Committee

Check here for Conference Committee

Hearing Date: February 14, 2007

Recorder Job Number: 3496

Committee Clerk Signature

Stacy R. Sund

Minutes:

Chairman Svedjan called the House Appropriations Committee back to order.

Rep. Klein motioned to reconsider HB 1016. Rep. Thoreson seconded the motion. The motion carried by voice vote.

Chm. Svedjan: The action we took this morning on HB 1016 was moot since we did not have the bill in our possession.

Rep. Klein motioned to adopt amendment 78016.0101. Rep. Wieland seconded the motion. Rep. Klein explained why there was a need for the amendment. The motion carried by voice vote.

Rep. Klein motioned for a Do Pass as Amended to HB 1016. Rep. Wieland seconded the motion. A roll call vote was taken and the Do Pass as Amended motion carried by a vote of 21 ayes, 1 nay, and 2 absent and not voting. Rep. Klein was designated to carry the bill.

Date: 1/17/07
Roll Call Vote #:

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1016

House Appropriations Education and Environment Division Committee

Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken Do pass

Motion Made By Rep. Klein Seconded By Rep. Hawken

Representatives	Yes	No	Representatives	Yes	No
Chairman Wald:	✓		Representative Aarsvold:	✓	
Vice Chairman Monson	✓		Representative Gullekson	✓	
Representative Hawken:	✓				
Representative Klein:	✓				
Representative Martinson:	✓				

Total (Yes) 7 No 0

Absent 0

Floor Assignment Rep. Klein

If the vote is on an amendment, briefly indicate intent:

HB 1016

Date: January 24, 2007
Roll Call Vote #:

**2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO.**

House **Appropriations Education and Environment Division**

Committee

Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken Do pass

Motion Made By Rep. Klein Seconded By Rep. Gulleason

Representatives	Yes	No	Representatives	Yes	No
Chairman Wald:	✓		Representative Aarsvold:	✓	
Vice Chairman Monson	✓		Representative Gulleason	✓	
Representative Hawken:	✓				
Representative Klein:	✓				
Representative Martinson:	✓				

Total (Yes) 7 No 0

Absent 0

Floor Assignment Rep. Klein

If the vote is on an amendment, briefly indicate intent:

Date: January 29, 2007
Roll Call Vote #: 1

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1016

House Appropriations Full Committee

Check here for Conference Committee

Legislative Council Amendment Number

Action Taken Do Pass

Motion Made By Klein Seconded By Wald

Representatives	Yes	No	Representatives	Yes	No
Chairman Svedjan	✓				
Vice Chairman Kempenich	✓				
Representative Wald	✓		Representative Aarsvold	✓	
Representative Monson	✓		Representative Gulleeson	✓	
Representative Hawken	✓				
Representative Klein	✓				
Representative Martinson	✓				
Representative Carlson	✓		Representative Glassheim	✓	
Representative Carlisle	✓		Representative Kroeber	✓	
Representative Skarphol	✓		Representative Williams	✓	
Representative Thoreson	✓				
Representative Pollert	✓		Representative Ekstrom	✓	
Representative Bellew	✓		Representative Kerzman	✓	
Representative Kreidt	✓		Representative Metcalf	✓	
Representative Nelson	✓				
Representative Wieland	✓				

Total (Yes) 24 No 0

Absent 0

Floor Assignment Rep. Klein

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE (410)
January 31, 2007 1:18 p.m.

Module No: HR-19-1639
Carrier: Klein
Insert LC: . Title: .

REPORT OF STANDING COMMITTEE

HB 1016: Appropriations Committee (Rep. Svedjan, Chairman) recommends DO PASS
(24 YEAS, 0 NAYS, 0 ABSENT AND NOT VOTING). HB 1016 was placed on the
Eleventh order on the calendar.

Date: 2/14/07
 Roll Call Vote #: _____

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
 BILL/RESOLUTION NO. 1016

House Appropriations Full Committee _____

Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken considers HB 1016

Motion Made By Klein Seconded By Thoreson

Representatives	Yes	No	Representatives	Yes	No
Chairman Svedjan					
Vice Chairman Kempenich					
Representative Wald			Representative Aarsvold		
Representative Monson			Representative Guleson		
Representative Hawken					
Representative Klein					
Representative Martinson					
Representative Carlson			Representative Glassheim		
Representative Carlisle			Representative Kroeber		
Representative Skarphol			Representative Williams		
Representative Thoreson					
Representative Pollert			Representative Ekstrom		
Representative Bellow			Representative Kerzman		
Representative Kreidt			Representative Metcalf		
Representative Nelson					
Representative Wieland					

Total (Yes) _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Vote - carries

78016.0101
 Title.
 Fiscal No. 2

Attachment 1
 2/15/07
 Prepared by the Legislative Council staff for
 House Appropriations - Government
 Operations

February 8, 2007

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1016

Page 1, line 22, replace "(426,432)" with "173,568"

Page 2, line 4, replace "3,357,787" with "3,957,787"

Page 2, line 6, replace "35,955" with "635,955"

Page 2, line 13, replace "12,852,481" with "13,452,481"

Page 2, line 18, replace "63,129,058" with "63,729,058"

Page 2, line 20, replace "1,536,967" with "2,136,967"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1016 - Job Service North Dakota - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$33,028,475		\$33,028,475
Operating expenses	12,852,481	\$600,000	13,452,481
Capital assets	20,000		20,000
Grants	8,438,220		8,438,220
Workforce 20/20	1,489,882		1,489,882
Reed Act - Unemployment insurance computer	7,300,000		7,300,000
Total all funds	\$63,129,058	\$600,000	\$63,729,058
Less estimated income	61,592,091		61,592,091
General fund	\$1,536,967	\$600,000	\$2,136,967
FTE	308.00	0.00	308.00

Dept. 380 - Job Service North Dakota - Detail of House Changes

	PROVIDES FUNDING FOR WEB SITE SPIDER PROGRAM 1	TOTAL HOUSE CHANGES
Salaries and wages		
Operating expenses	\$600,000	\$600,000
Capital assets		
Grants		
Workforce 20/20		
Reed Act - Unemployment insurance computer		
Total all funds	\$600,000	\$600,000
Less estimated income		
General fund	\$600,000	\$600,000
FTE	0.00	0.00

¹ This amendment provides funding of \$600,000 from the general fund for a web site spider program to identify job listings available in North Dakota. The funds are intended to supplement any federal funds made available to fund this spider program.

Date: 2/14/07
 Roll Call Vote #: 2

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
 BILL/RESOLUTION NO. 1016

House Appropriations Full Committee

Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken Adopt Amend 0101

Motion Made By Klein Seconded By Wieland

Representatives	Yes	No	Representatives	Yes	No
Chairman Svedjan					
Vice Chairman Kempenich					
Representative Wald			Representative Aarsvold		
Representative Monson			Representative Gulletson		
Representative Hawken					
Representative Klein					
Representative Martinson					
Representative Carlson			Representative Glassheim		
Representative Carlisle			Representative Kroeber		
Representative Skarphol			Representative Williams		
Representative Thoreson					
Representative Pollert			Representative Ekstrom		
Representative Bellew			Representative Kerzman		
Representative Kreidt			Representative Metcalf		
Representative Nelson					
Representative Wieland					

Total (Yes) _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

VV - carries

Date: 2/14/07
 Roll Call Vote #: 3

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
 BILL/RESOLUTION NO. 1016

House Appropriations Full Committee

Check here for Conference Committee

Legislative Council Amendment Number 78016-0101

Action Taken Do Pass as amend 0101

Motion Made By Klein Seconded By Wald

Representatives	Yes	No	Representatives	Yes	No
Chairman Svedjan	✓				
Vice Chairman Kempenich	✓				
Representative Wald	✓		Representative Aarsvold	✓	
Representative Monson	✓		Representative Guleson	✓	
Representative Hawken	✓				
Representative Klein	✓				
Representative Martinson	✓				
Representative Carlson	✓		Representative Glassheim	✓	
Representative Carlisle	✓		Representative Kroeber	✓	
Representative Skarphol	✓		Representative Williams	✓	
Representative Thoreson	✓				
Representative Pollert	✓		Representative Ekstrom	✓	
Representative Bellow	✓		Representative Kerzman	✓	
Representative Kreidt	✓		Representative Metcalf	✓	
Representative Nelson	✓				
Representative Wieland	✓				

Total (Yes) 23 No 0

Absent 1

Floor Assignment Klein

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

HB 1016: Appropriations Committee (Rep. Svedjan, Chairman) recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends **DO PASS** (21 YEAS, 1 NAY, 2 ABSENT AND NOT VOTING). HB 1016 was placed on the Sixth order on the calendar.

Page 1, line 22, replace "(426,432)" with "173,568"

Page 2, line 4, replace "3,357,787" with "3,957,787"

Page 2, line 6, replace "35,955" with "635,955"

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Renumber accordingly

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House Bill No. 1016 - Job Service North Dakota - House Action

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Capital assets	20,000		20,000
Grants	8,438,220		8,438,220
Workforce 20/20	1,489,882		1,489,882
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Less estimated income	<u>61,592,091</u>		<u>61,592,091</u>
General fund	\$1,536,967	\$600,000	\$2,136,967
FTE	308.00	0.00	308.00

Dept. 380 - Job Service North Dakota - Detail of House Changes

	PROVIDES FUNDING FOR WEB SITE SPIDER PROGRAM 1	TOTAL HOUSE CHANGES
Salaries and wages		
Operating expenses	\$600,000	\$600,000
Capital assets		
Grants		
Workforce 20/20		
Reed Act - Unemployment insurance computer		
Total all funds	\$600,000	\$600,000
Less estimated income		
General fund	\$600,000	\$600,000
FTE	0.00	0.00

¹ This amendment provides funding of \$600,000 from the general fund for a web site spider program to identify job listings available in North Dakota. The funds are intended to supplement any federal funds made available to fund this spider program.

2007 SENATE APPROPRIATIONS

HB 1016

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. 1016

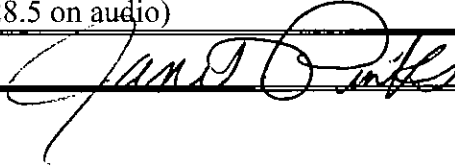
Senate Appropriations Committee

Check here for Conference Committee

Hearing Date: 02-22-07

Recorder Job Number: 3687 (128.5 on audio)

Committee Clerk Signature



Minutes:

Chairman Holmberg opened the hearing on HB 1016, Job Services.

Maren Daley, Executive Director, Job Service of North Dakota, presented written testimony and testified in support of HB 1016, centering her testimony on five areas requiring attention. She discussed the appropriation, how job service is funded, the job service "report card", the major service initiatives including the realignment of job services, and a biennium review. She discussed the appropriation and revised budget comparison as requested by the Legislative Council, the contract services, the Job Service modernization program, workforce 20/20, the workforce investment act, Unemployment Insurance, the strategic plan success factors and the new jobs training program through 2005.

Senator Robinson questioned whether valley city would have additional cuts and if they were looking out a few years before cuts and is appropriate pressure being put on Congress.

Senator Tallackson asked for additional information on the general fund appropriations.

Senator Krauter asked if there was particular correspondence relayed to Congress as far as a ceiling, how job services makes the web site happen, if there are on-going costs after the web site is operational.

Senator Wardner commented that his community and job services is doing well at keeping job services going.

Senator Grindberg questioned overall FTE's, the three FTE's, and two FTE's that are added to career vocational education.

Chairman Holmberg indicated the subcommittee for HB 1016 would be the same as the commerce subcommittee.

Chairman Holmberg closed the hearing on HB 1016.