

MICROFILM DIVIDER

OMB/RECORDS MANAGEMENT DIVISION

SFN 2053 (2/85) 5M



ROLL NUMBER

DESCRIPTION

1005

2007 HOUSE APPROPRIATIONS

HB 1005

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. HB1005

House Appropriations Committee
Human Resources Division

Check here for Conference Committee

Hearing Date: January 9, 2007 - Time: 1:30 pm

Recorder Job Number: 825

Committee Clerk Signature

Minutes:

Rep. Chet Pollert, Chairman opened the hearing on **HB 1005**, A Bill for an Act to provide an appropriation for defraying the expenses of the Indian Affairs Commission. All division members present: **Representatives Larry Bellew, Vice Chairman, James Kerzman, Ralph Metcalf, Mary Ekstrom, Jon Nelson, Gary Kreidt, and Alon Wieland.**

Cheryl Kulas, Director of the North Dakota Indian Affairs Commission testified in support of House Bill 1005. Written testimony provided.

Chairman Pollert: Questions regarding \$12,000 increased costs and \$120,000 for the coordinator. Refer: 20:42 – 22:40

Phil Baird, Academic Dean at United Tribes Technical College testified in place of David M. Gipp, President. Written testimony provided in support of the Governor's requested budget for the Indian Affairs Commission. Refer: 023:08 – 038-18.

Cheryl Kulas gave further testimony regarding need for coordinator.

Tom Disselhorst, Attorney for the United Tribes Technical College, testified in support of a coordinator and as a resource person to develop programs. Refer: 045:00 – 052:56.

Hearing closed for a rescheduling at a later date.

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No.: HB1005

House Appropriations Committee
Human Resources Division

Check here for Conference Committee

Hearing Date: February 1, 2007 Time: 8:30 am

Recorder Job Number: 2500

Committee Clerk Signature *Donna Kramer*

Minutes:

Rep. Chet Pollert, Chairman opened the hearing on **HB 1005**, A Bill for an Act to provide an appropriation for defraying the expenses of the Indian Affairs Commission. All division members present: **Representatives Larry Bellew, Vice Chairman, James Kerzman, Ralph Metcalf, Mary Ekstrom, Jon Nelson, Gary Kreidt, and Alon Wieland.**

Cheryl Kulas, Director of the North Dakota Indian Affairs Commission, handed out copies of the **Executive Budget**. Also, handed out were copies of a letter from **Dr. Wayne G. Sanstead, State Superintendent**. Cheryl reviewed the budget. There were questions regarding funding for temporary staff and line item increase for data processing and communications.

Chadwick Kramer, NDIAC Research Analyst, explained the budget amounts.

Cheryl Kulas continued with explanation on additional travel due to networking and traveling to Washington, DC, salaries figures, and temporary staff. Discussion. Refer: 10:00 - 24:00.

Representative Dawn Charging testified in support of the Indian Commission asking for increases ... supported idea of FTE of additional staff person for Indian Education. She stated there is a cultural difference and Indian students are struggling. Discussion regarding the additional staff person and whether this should be under the Department of Instruction.

Cheryl Kulas referred to a demographic profile. She stated they are about 7,000 Indian students and some of them are in 14 public schools.

Dave Gipp, President of UTTC, testified in support of the budget. (Copy of testimony is attached) Gave history of the position of the Indian Education Specialist. Refer: 37:20 - 39:00
Continued discussion with **Cheryl Kulas** on the proposed position. Questions regarding hiring qualifications and whether federal funds available.

Dr. Cheryl Long Feather, Research Director at UTTC, testified in support of the budget.
(Copy of written testimony attached)

Dr. David Massey, Assistant Superintendent, Department of Public Instruction, testified in support of the budget the proposed position.

Refer: 60:00 - 63:00

Cheryl Kulas gave a clarification on a question on funding of a temporary staff person.

Adjournment.

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. HB1005

House Appropriations Committee
Human Resources Division

Check here for Conference Committee

Hearing Date: February 5, 2007 - Time: 2:30 pm

Recorder Job Number: 2834

Committee Clerk Signature

Donna Kramer

Minutes:

Rep. Chet Pollert, Chairman opened the hearing on **HB 1005**, A Bill for an Act to provide an appropriation for defraying the expenses of the Indian Affairs Commission. All division members present: **Representatives Larry Bellew, Vice Chairman, James Kerzman, Ralph Metcalf, Mary Ekstrom, Jon Nelson, Gary Kreidt, and Alon Wieland.**

Representative Metcalf moved that amendment **78005.0101** be passed. **Representative Ekstrom** seconded the motion.

Representative Metcalf: "Amendment adds \$28,000 to the salary for the Indian Education Coordinator on the premise that the individual that is hired for this position will have a Masters Degree. Intent is to have somebody who knows what is going on and have a Masters Degree. We should pay the extra dollars to get this person."

Discussion: **Representative Wieland** stated that the indication was that the Indian Affairs Commission would be looking for someone who had a Masters Degree under the current dollars.

Chairman Pollert: "Indian Affairs had a "flow sheet" of what they looking to extend for salaries and what the travel would be in operating expenses. The salary number was in there. In the discussion they had talked about salaries and what they looking to do. **Representative**

Metcalf stated the dollars mentioned in that chart aren't sufficient, so he wants to raise that salary level."

Chairman Pollert: Called for a Roll Call Vote. **Motion failed by 5 no and 3 yes.**

Representative Bellew: Moved that Amendment **78005.0102** be passed. Seconded by

Representative Nelson.

Representative Bellew: "Purpose of this amendment to move \$7,920 in general funds from their temporary salaries line item. If we give them that full time position, this line item does not need to increased ... sole purpose of the amendment."

Discussion.

Representative Nelson: "If there is trouble attracting a person to the new position, could they have the flexibility in their budget to take that temporary line item and move it into the full time position to enhance the salary to attract more qualified people?"

Becky Keller, Legislative Council: "They do have that flexibility."

Roll call vote: 5 yes and 3 no. Amendment adopted to HB 1005.

Representative Bellew: Asked for Amendment **78005.0103** to be passed. Motion seconded by **Representative Kreidt.**

Representative Bellew: "Purpose of this amendment is for Indian Affairs Commission to come into this committee or DPI and re-request this position of Indian Education Coordinator and they would also have to document that this position was justified and that did what they told us it was going to do."

Discussion:

Representative Ekstrom: "Know that you all remember the testimony and we agreed that Indian education is serious trouble in the state of North Dakota. We should be paying a lot more than we are going to be paying them. It belongs in Indian Affairs."

Chairman Pollert: Stated he supports the Indian Education Coordinator position. "We are not going to see this being in DPI. There is a need."

Representative Metcalf: "Position being representative of the Indian nations. Not being in the DPI and under the control of the Indian Affairs Commission, there may not be problems. Do not think we should be doing this."

Representative Kerzman: "We limit the field for applicants by this amendment. They can come back and report what they're, but they should not have to rejustify their job."

Representative Nelson: What kind of report?"

Representative Bellew: "I would like to see this position is justified. We need to see that it is working ... that the Indian test scores are going up." Discussion.

Cheryl Kulas testified that assessment data could be provided, but felt the time frame would be too short in one year.

Representative Wieland: "Since DPI decided to drop it and not use it, that probably DPI is not interested unless it is funded separately. Convinced we do need this position and some sort of report. Not sure 1 ½ years time enough. Have a little problem supporting the amendment."

Representative Nelson: "Not going to get handle on it in short time. Suggest that we take the first part of the amendment out. Leave the reporting mechanism in there."

Representative Bellew: "Open to substitute motion ... substitute amendment."

Representative Nelson: Suggested we strike the first sentence of the amendment. "The Indian Education Coordinator is funded only for the biennium beginning July 1, 2007 and ending July 30, 2009." That language would be omitted and the rest of the amendment stays in place.

Representative Wieland: Seconded the motion.

Discussion:

Representative Metcalf: Took exception to the motion. He stated the Indian Affairs Commission shall report to the 61st Legislative Assembly on the need for continuing of the education coordinator position. "Why do we change that to "on the progress of the Indian Education Coordinator position?" Instead of "needs for continuing."

Becky Keller, Legislative Council: Suggested the word "program."

Chairman Pollert: Would like to see Indian Affairs Commission come and give us an update.

Becky Keller, Legislative Council: The amendment shall read, "**The Indian Affairs Commission shall report to the 61st Legislative Assembly on the progress of the Indian Education Coordination program.**"

Cheryl Kulas: Stated it would necessary because it is an ambitious endeavor and we are very committed to it. "Would be helpful if we had more salary."

Chairman Pollert: "As you can tell there is a lot of concern about it. The ultimate goal is to raise the level of education with Native Americans."

Representative Bellew: Comment. "DPI did say they would take this position back as long as we funded it."

Representative Kerzman: "If it comes from the Indian Affairs Commission, it might do more good."

Chairman Pollert: Called for a voice vote. All in favor say "Aye." Passed.

Representative Bellew: Motion to approve HB 1005 as amended.

Representative Kreidt: Seconded the motion.

Roll call on a "Do Pass" as amended on HB 1005. 8 yes 0 no. Carrier: Representative Kerzman.

2007 HOUSE STANDING COMMITTEE MINUTES

Bill/Resolution No. HB 1005

House Appropriations Committee

Check here for Conference Committee

Hearing Date: February 8, 2007

Recorder Job Number: 3166

Committee Clerk Signature

Minutes:

Chm. Svedjan opened the hearing on HB 1005.

Rep. Kerzman distributed amendment .0104 (Attachment A). Rep. Kerzman explained that HB 1005 has a small budget and described the major changes as highlighted on Department 316 – Indian Affairs Commission green sheet.

Rep. Monson: Re: FTE added , is this to replace the position that was in DPI's budget?

Rep. Kerzman: I think that's the one that was brought to our attention that would probably work better coming out of Indian Affairs than DPI.

Rep. Monson: Are we expecting that we will take 1 FTE out of DPI when that gets here?

Rep. Kerzman: I don't think it was in their budget

Rep. Pollert: DPI had the position eliminated and then there was no money and that's why this has come forward. That's why we approved the FTE. You'll want to make sure of that when you get the DPI budget, but that's what we were told.

Rep. Kerzman motioned for the adoption of amendment .0104. **Rep. Ekstrom** seconded the motion. The motion carried by voice vote.

Rep. Kerzman motioned for a Do Pass as amended to HB 1005. **Rep. Pollert** seconded the motion. The motion passed by a roll call vote of 22 ayes, 0 nays, and 2 absent and not voting. **Rep. Kerzman** was designated to carry the bill.

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. HB 1005

House HUMAN RESOURCES DIVISION Committee

Check here for Conference Committee

Legislative Council Amendment Number 78005.0101

Action Taken Do Pass

Motion Made By Rep. Metcalf Seconded By Rep. Ekstrom

Representatives	Yes	No	Representatives	Yes	No
Chairman Pollet		x	Rep. Nelson		x
Vice Chairman Bellew		x	Rep. Kerzman	x	
Rep. Wieland		x	Rep. Metcalf	x	
Rep. Kreidt		x	Rep. Ekstrom	x	

Total (Yes) 3 No 5

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:
Amendment adds \$28,000 to the salary for the Indian Education Coordinator on the premise that the individual that is hired for this position will have a Masters Degree. Intent is to have somebody who knows what is going on and have a Masters Degree. We should pay extra dollars to get this person.

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1005

Page 1, line 16, replace "142,457" with "134,537"

Page 1, line 18, replace "164,457" with "156,537"

Page 1, line 20, replace "179,457" with "171,537"

Page 2, line 3, replace "485,859" with "477,939"

Page 2, line 5, replace "571,754" with "563,834"

Page 2, line 7, replace "566,754" with "558,834"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - Indian Affairs Commission - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$485,859	(\$7,920)	\$477,939
Operating expenses	<u>85,895</u>		<u>85,895</u>
Total all funds	\$571,754	(\$7,920)	\$563,834
Less estimated income	<u>5,000</u>		<u>5,000</u>
General fund	\$566,754	(\$7,920)	\$558,834
FTE	4.00	0.00	4.00

Dept. 316 - Indian Affairs Commission - Detail of House Changes

	REMOVES FUNDING FOR TEMPORARY INTERN POSITION 1	TOTAL HOUSE CHANGES
Salaries and wages	(\$7,920)	(\$7,920)
Operating expenses	<u></u>	<u></u>
Total all funds	(\$7,920)	(\$7,920)
Less estimated income	<u></u>	<u></u>
General fund	(\$7,920)	(\$7,920)
FTE	0.00	0.00

¹ This amendment removes funding from the salaries and wages line item for the temporary intern position.

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. HB 1005

House HUMAN RESOURCES DIVISION Committee

Check here for Conference Committee

Legislative Council Amendment Number 78005.0102

Action Taken Do Pass

Motion Made By Rep. Bellew Seconded By Rep. Nelson

Representatives	Yes	No	Representatives	Yes	No
Chairman Pollet		x	Rep. Nelson		x
Vice Chairman Bellew		x	Rep. Kerzman	x	
Rep. Wieland		x	Rep. Metcalf	x	
Rep. Kreidt		x	Rep. Ekstrom	x	

Total (Yes) 5 No 3

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Purpose of this amendment to move \$7,920 in general funds from their temporary salaries line item. If full-time position is given, this line item does not need to be increased.

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1005

Page 2, after line 7, insert:

"SECTION 4. INTENT - INDIAN EDUCATION COORDINATOR POSITION.

The Indian education coordinator position is funded only for the biennium beginning July 1, 2007, and ending June 30, 2009. The Indian affairs commission shall report to the sixty-first legislative assembly on the need for continuing the Indian education coordinator position."

Renumber accordingly

Date: 02/05/07
 Roll Call Vote #: 3

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. HB 1005

House HUMAN RESOURCES DIVISION Committee

Check here for Conference Committee

Legislative Council Amendment Number _____

Action Taken Do Pass as amended

Motion Made By Rep. Bellew Seconded By Rep. Kreidt

Representatives	Yes	No	Representatives	Yes	No
Chairman Pollet	X		Rep. Nelson	x	
Vice Chairman Bellew	X		Rep. Kerzman	x	
Rep. Wieland	X		Rep. Metcalf	x	
Rep. Kreidt	X		Rep. Ekstrom	x	

Total (Yes) 8 No 0

Absent _____

Floor Assignment Representative Kerzman

If the vote is on an amendment, briefly indicate intent:

Date: 2/8/07
 Roll Call Vote #: 1

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
 BILL/RESOLUTION NO. 1005

House Appropriations Full Committee

Check here for Conference Committee

Legislative Council Amendment Number 178005.0104

Action Taken Adopt amendment .0104

Motion Made By Kerzman Seconded By Ekstrom

Representatives	Yes	No	Representatives	Yes	No
Chairman Svedjan					
Vice Chairman Kempenich					
Representative Wald			Representative Aarsvold		
Representative Monson			Representative Gulleon		
Representative Hawken					
Representative Klein					
Representative Martinson					
Representative Carlson			Representative Glassheim		
Representative Carlisle			Representative Kroeber		
Representative Skarphol			Representative Williams		
Representative Thoreson					
Representative Pollert			Representative Ekstrom		
Representative Bellew			Representative Kerzman		
Representative Kreidt			Representative Metcalf		
Representative Nelson					
Representative Wieland					

Total (Yes) _____ No _____

Absent _____

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Vote Carries

Date: 2/8/07
 Roll Call Vote #: 2

2007 HOUSE STANDING COMMITTEE ROLL CALL VOTES
 BILL/RESOLUTION NO. 1005

House Appropriations Full Committee

Check here for Conference Committee

Legislative Council Amendment Number 78005, 0104

Action Taken No Pass as amended

Motion Made By Kerzman Seconded By Pollert

Representatives	Yes	No	Representatives	Yes	No
Chairman Svedjan	✓				
Vice Chairman Kempenich	✓				
Representative Wald	✓		Representative Aarsvold	✓	
Representative Monson	✓		Representative Gulleon	—	
Representative Hawken	✓				
Representative Klein	✓				
Representative Martinson	✓				
Representative Carlson	✓		Representative Glassheim	✓	
Representative Carlisle	✓		Representative Kroeber	✓	
Representative Skarphol	—		Representative Williams	✓	
Representative Thoreson	✓				
Representative Pollert	✓		Representative Ekstrom	✓	
Representative Bellew	✓		Representative Kerzman	✓	
Representative Kreidt	✓		Representative Metcalf	✓	
Representative Nelson	✓				
Representative Wieland	✓				

Total (Yes) 22 No 0

Absent 2

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

HB 1005: Appropriations Committee (Rep. Svedjan, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends **DO PASS** (22 YEAS, 0 NAYS, 2 ABSENT AND NOT VOTING). HB 1005 was placed on the Sixth order on the calendar.

Page 1, line 16, replace "142,457" with "134,537"

Page 1, line 18, replace "164,457" with "156,537"

Page 1, line 20, replace "179,457" with "171,537"

Page 2, line 3, replace "485,859" with "477,939"

Page 2, line 5, replace "571,754" with "563,834"

Page 2, line 7, replace "566,754" with "558,834"

Page 2, after line 7, insert:

"SECTION 4. INTENT - INDIAN EDUCATION COORDINATOR POSITION.
The Indian affairs commission shall report to the sixty-first legislative assembly on the progress of the Indian education coordination program."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - Indian Affairs Commission - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$485,859	(\$7,920)	\$477,939
Operating expenses	<u>85,895</u>		<u>85,895</u>
Total all funds	\$571,754	(\$7,920)	\$563,834
Less estimated income	<u>5,000</u>		<u>5,000</u>
General fund	\$566,754	(\$7,920)	\$558,834
FTE	4.00	0.00	4.00

Dept. 316 - Indian Affairs Commission - Detail of House Changes

	REMOVES FUNDING FOR TEMPORARY INTERN POSITION ¹	TOTAL HOUSE CHANGES
Salaries and wages	(\$7,920)	(\$7,920)
Operating expenses		
Total all funds	(\$7,920)	(\$7,920)
Less estimated income		
General fund	(\$7,920)	(\$7,920)
FTE	0.00	0.00

¹ This amendment removes funding from the salaries and wages line item for the temporary intern position.

2007 SENATE APPROPRIATIONS

HB 1005

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. 1005

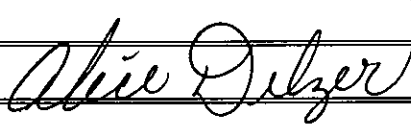
Senate Appropriations Committee

Check here for Conference Committee

Hearing Date: 02-21-07

Recorder Job Number: 3586

Committee Clerk Signature



Minutes:

Chairman Holmberg opened the hearing on HB 1005 at 11:05 am on February 21, 2007 regarding the Indian Affairs Commission.

Cheryl Kulas, Director of North Dakota Indian Affairs Commission (NDIAC) presented written testimony (1) and oral testimony in support of HB 1005. The second page of testimony is the NDIAC Agency Networking Revised 02-20-07. She stated that the NDIAC throughout its 57 year history was designed and has evolved as a liaison agency between the State of North Dakota and tribal governments. The NDIAC is a nine-member Commission whose chair is the Governor, the Tribal Chairpersons of the four ND reservations, and four at-large members appointed by the Governor. Written Testimony (2) is a Recommendation Detail by Program for the Biennium 2007-2009.

Some of the issues that are of concern that were in the oral testimony include a need to add 1 FTE for Education, stating the Indian population is growing and more are enrolling in colleges, the P-16 Taskforce, a continual under-educated problem with the American Indian, and shared statistics regarding school drop-outs. On page 7 of testimony (1) is the information regarding the Indian Education Specialist position and that persons responsibilities. The NDIAC is also seeding funds through a federally funded Program entitled GEAR-UP. The NDIAC is asking for the position of the Indian Affairs director, one research analyst, and 1.0 administrative staff.

Chairman Holmberg stated she has provided this committee with the data as far as their needs for this FTE and the House did approve that FTE, the question that will come up is the rationale of the reduction of the money in change for the intern. Could you dwell on that?

Cheryl Kulas stated they are a staff of three, and therefore they cannot attend all the meetings they need to attend, the work load is heavy, we have no one working with the Department of Health directly and we need that, and an intern could help us with education and the scheduling regarding education.

Senator Mathern asked if there were in changes made in the bill in the House. He was told that they would like the intern position returned to the budget.

Chairman Holmberg stated there would be no subcommittee regarding HB 1005 and that the whole Appropriations Committee will work on this bill together.

Representative Dawn Charging, District 4, Garrison gave oral testimony in support of HB 1005. She shared about issues concerning the inability of Indian children to read. She stated that comes from early traditions, we can tell the story, but can't read. She stated there are cultural barriers and thanked the Committee for their kind consideration.

Tom Disselhorst, Attorney representing Dr. David Gipp, President of United Tribes College presented written testimony (3) in support of HB 1005. He talked about curriculum regarding the Indian culture, and how it has improved the scores of the Indian children regarding the No Child Left Behind Act. He encouraged the Appropriations Committee to consider the intern position as it would be very helpful to the NDIAC.

Senator Bowman asked if the only funding taken out at the House was the Part-time employee. He was told yes, but they need that FT intern to assist.

Chairman Holmberg closed the hearing on HB 1005.

2007 SENATE STANDING COMMITTEE MINUTES

Bill/Resolution No. 1005

Senate Appropriations Committee

Check here for Conference Committee

Hearing Date: 3-~~14~~²¹-07

Recorder Job Number: 5374

Committee Clerk Signature



Minutes:

Chairman Holmberg opened the hearing on HB 1005 indicating this is about the Indian Affairs Commission and we had testimony. The temporary funding of the house removed \$7,000. The executive budget did add a coordinator. It looks like the only change the House made was the \$7,920. Senator Mathern had asked for amendments.

Senator Mathern distributed amendments .0201 indicating they are to change the bill by replacing the funds the House removed and they are to restore a full-time administrative assistant for this department. He indicated this is not a permanent position, this is a temporary intern position that the department and the Governor had agreed they needed to get the work done. Basically, the Director is gone from the office most of the time, in terms of attending meetings and this would permit proper staffing of the office while the director is gone.

Senator Mathern moved approval of amendment .0201, Senator Krauter seconded. An oral vote was taken resulting in a do pass of the amendment.

Senator Mathern distributed a second amendment on the same budget which deals with the education person. He indicated the testimony during the hearing was that the amount of money added to education coordinator in veteran's affairs was not enough to hire someone on the masters level. The issues in terms of travel, government, and their schools and the connection with the state government and state and local district schools are quite complex.

These amendments were suggested by Sheryl Kulas as a way to bring up the quality of the education coordinator. The amount of money here would make it possibility to hire someone on a master's level which is \$34,000.

Senator Mathern moved the amendment 0202, Senator Krauter seconded. Discussion was held about concerns of the ending fund balance. An oral vote was taken and the motion did not carry.

Senator Mathern moved a do pass as amended, Senator Krauter seconded, discussion followed, A roll call vote was taken resulting in 13 yes, 0 no and 1 absent. The motion carried and Senator Mathern will carry the bill.

Chairman Holmberg adjourned the hearing.

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1005

Page 1, line 16, replace "134,537" with "142,457"

Page 1, line 18, replace "156,537" with "164,457"

Page 1, line 20, replace "171,537" with "179,457"

Page 2, line 3, replace "477,939" with "485,859"

Page 2, line 5, replace "563,834" with "571,754"

Page 2, line 7, replace "558,834" with "566,754"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - Indian Affairs Commission - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$485,859	\$477,939	\$7,920	\$485,859
Operating expenses	<u>85,895</u>	<u>85,895</u>		<u>85,895</u>
Total all funds	\$571,754	\$563,834	\$7,920	\$571,754
Less estimated income	<u>5,000</u>	<u>5,000</u>		<u>5,000</u>
General fund	\$566,754	\$558,834	\$7,920	\$566,754
FTE	4.00	4.00	0.00	4.00

Dept. 316 - Indian Affairs Commission - Detail of Senate Changes

	ADDS FUNDING FOR TEMPORARY INTERN POSITION ¹	TOTAL SENATE CHANGES
Salaries and wages	\$7,920	\$7,920
Operating expenses		
Total all funds	\$7,920	\$7,920
Less estimated income		
General fund	\$7,920	\$7,920
FTE	0.00	0.00

¹ This amendment adds back funding that was removed by the House for the temporary intern position.

JB
 3-21-07

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1005

Page 1, line 16, replace "134,537" with "169,243"

Page 1, line 18, replace "156,537" with "191,243"

Page 1, line 20, replace "171,537" with "206,243"

Page 2, line 3, replace "477,939" with "512,645"

Page 2, line 5, replace "563,834" with "598,540"

Page 2, line 7, replace "558,834" with "593,540"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - Indian Affairs Commission - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$485,859	\$477,939	\$34,706	\$512,645
Operating expenses	85,895	85,895		85,895
Total all funds	\$571,754	\$563,834	\$34,706	\$598,540
Less estimated income	5,000	5,000		5,000
General fund	\$566,754	\$558,834	\$34,706	\$593,540
FTE	4.00	4.00	0.00	4.00

Dept. 316 - Indian Affairs Commission - Detail of Senate Changes

	PROVIDES ADDITIONAL FUNDING FOR EDUCATION COORDINATOR ¹	TOTAL SENATE CHANGES
Salaries and wages	\$34,706	\$34,706
Operating expenses		
Total all funds	\$34,706	\$34,706
Less estimated income		
General fund	\$34,706	\$34,706
FTE	0.00	0.00

¹ This amendment provides an additional \$28,000 in salary and \$6,706 in benefits for the education coordinator position.

March 23, 2007

J3
3-23-07

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1005

In lieu of the amendments to Engrossed House Bill No. 1005 as printed on page 924 of the Senate Journal, Engrossed House Bill No. 1005 is amended as follows:

Page 1, line 16, replace "134,537" with "142,457"

Page 1, line 18, replace "156,537" with "164,457"

Page 1, line 20, replace "171,537" with "179,457"

Page 2, line 3, replace "477,939" with "485,859"

Page 2, line 5, replace "563,834" with "571,754"

Page 2, line 7, replace "558,834" with "566,754"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - Indian Affairs Commission - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$485,859	\$477,939	\$7,920	\$485,859
Operating expenses	<u>85,895</u>	<u>85,895</u>		<u>85,895</u>
Total all funds	\$571,754	\$563,834	\$7,920	\$571,754
Less estimated income	<u>5,000</u>	<u>5,000</u>		<u>5,000</u>
General fund	\$566,754	\$558,834	\$7,920	\$566,754
FTE	4.00	4.00	0.00	4.00

Dept. 316 - Indian Affairs Commission - Detail of Senate Changes

	ADDS FUNDING FOR TEMPORARY INTERN POSITION ¹	TOTAL SENATE CHANGES
Salaries and wages	\$7,920	\$7,920
Operating expenses		
Total all funds	\$7,920	\$7,920
Less estimated income		
General fund	\$7,920	\$7,920
FTE	0.00	0.00

¹ This amendment adds back funding that was removed by the House for the temporary intern position.

