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Diana H. Bell
Operator's Signature

10/2/03
Date

2003 HOUSE HUMAN SERVICES

HB 1228

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Donna Hall
Operator's Signature

10/2/03
Date

2003 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB 1228

House Human Services Committee

Conference Committee

Hearing Date January 20, 2003

Tape Number	Side A	Side B	Meter #
1		x	7.5 - 23.3
Committee Clerk Signature <i>Sharon Kenyon</i>			

Minutes:

Andy Maragos appeared as prime sponsor and in support of this bill at the request of some of the providers and believes the bill is necessary in order to maintain the stability and quality of care that these treatment centers would give out. Also noting that there is an amendment that is required for this bill, dealing with lines 13 and 21, the year needs to be changed from 1999 to 2003.

Sen. Seymour appeared as a sponsor in support of this bill stating that this bill is important as quality residential treatment centers for children exist and they continual moratorium is important.

Joanne Hoesel, Administrator for children's Mental Health Programs for the Dept. of Human Services appeared in support with written testimony.

Committee concerns as to what the dept. would have done if no one would have introduced this bill, the moratorium would have been lifted plus they would have had to vacate those 12 beds

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Dorena Ballbach
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10/2/03
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House Human Services Committee
Bill/Resolution Number HB 1228
Hearing Date January 20, 2003

and then the budget would have been short. The capacity and occupied beds being the same, how many beds they actually budgeted for and where these 12 vacant beds are located. If these 12 beds are licensed or unlicensed and why not budget for them now?

Rep. Weisz has concerns with Ms. Hoesel's rationale and utilization regarding the 12 beds.

Response was that the bill would go back to 1999 and what was in place at that time and that was 96 beds.

Rep. Price noted that the frustration is the law said it was 96 were allowed up to this point, and whether they would be licensed or not, they were still allowed for up to 96 beds. The frustration was why wouldn't that be included in the budget because there is a potential that if they proved the need you couldn't deny up to 96 beds even with the moratorium.

Tim Eissinger, Chairman of RCCF Assoc. appeared in support with written testimony.

Diane Saudera from Home on the Range appeared in support and stated that the less children you are serving with the more beds, the higher the cost would be and so is in favor of the moratorium.

No opposition.

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Deanna Haldrup
Operator's Signature

10/2/03
Date

2003 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB 1228

House Human Services Committee

Conference Committee

Hearing Date January 21, 2003

Tape Number	Side A	Side B	Meter #
2		x	18.8 - 20.7
Committee Clerk Signature <i>Sharon Bergman</i>			

Further Discussion:

Rep. Devlin basically stated that the amendment changed the dates to 2003.

Rep. Weisz offered amendment on line 13 and 21 where it states June 30, 1999 change to June 30, 2003, second by Rep. Porter. 13 - 0 - 0.

Rep. Porter moved a DP motion as Amended and second by Rep. Potter. 12 - 0 - 1

Rep. Kreidt will carry the bill.

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Dorinda Holbrook
Operator's Signature

1/21/03
Date

FISCAL NOTE
 Requested by Legislative Council
 01/23/2003

Amendment to: HB 1228

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$0	\$0		
Appropriations						

1B. **County, city, and school district fiscal effect:** Identify the fiscal effect on the appropriate political subdivision.

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

This bill is introduced to request a continuation of the moratorium placed on the expansion of residential treatment centers for children, residential child care facility or group home bed capacity. The bill has been amended to set the moratorium at the number of beds licensed as of June 30, 2003. This bill as amended will have no fiscal impact.

3. **State fiscal effect detail:** For information shown under state fiscal effect in 1A, please:

A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

Name:	Brenda M. Weisz	Agency:	Department of Human Services
Phone Number:	328-2397	Date Prepared:	01/23/2003

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Brenda M. Weisz
 Operator's Signature

01/23/03
 Date

FISCAL NOTE
 Requested by Legislative Council
 01/13/2003

Bill/Resolution No.: HB 1228

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$1,467,680		\$1,507,923
Expenditures			\$953,046	\$1,467,680	\$994,782	\$1,507,923
Appropriations			\$953,046	\$1,467,680	\$994,782	\$1,507,923

1B. **County, city, and school district fiscal effect:** Identify the fiscal effect on the appropriate political subdivision.

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$153,002			\$158,821		

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

This bill is introduced to request a continuation of the moratorium placed on the expansion of residential treatment centers for children, residential child care facility or group home bed capacity. The moratorium is being set at the number of beds licensed as of June 30, 1999. Since the start of the current biennium (2001 - 2003) 12 beds have been vacated and thus, the Department did not include funds in the budget for these 12 beds. This fiscal note sets forth the needed funding to provided services for these 12 beds.

3. **State fiscal effect detail:** For information shown under state fiscal effect in 1A, please:

A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The Department will access Title IV-E (Foster Care) and Title XIX (Medical) funds for allowable expenditures along with the county match on foster care grants.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

If these 12 vacated beds were to be occupied, the estimated amount of expenditures incurred in the 2003-2005 binennium would be \$2,420,726 in total and \$953,046 in general funds. These expenditures would be incurred in the Department's grants line.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

If this bill is passed as currently proposed, the Department's appropriation would need to be increased for the 2003 - 2005

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10/2/03

biennium - \$2,420,726 in total, General funds of \$953,046.

Name:	Brenda M. Weisz	Agency:	Department of Human Services
Phone Number:	328-2397	Date Prepared:	01/17/2003

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Doreen G. Ballerath
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