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ROLL NUMBER

DESCRIPTION

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Yalosta Rickford
Operator's Signature

10/2/03
Date

2003 HOUSE APPROPRIATIONS

HB 1095

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2003 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 1095

House Appropriations Committee
Human Resources Division

Conference Committee

Hearing Date January 20, 2003

Tape Number	Side A	Side B	Meter #
One	XX	XX	
Committee Clerk Signature 			

Minutes:

Chairman Delzer called the meeting to order with Reps. Kempenich and Kerzman absent. Rep.

Kerzman joined the committee five minutes later.

Rep. Metcalf started off the meeting by handing out a packet of documents received by him from the Veterans Home and a letter to him from Patty Carlblom, Ransom County Commissioner.

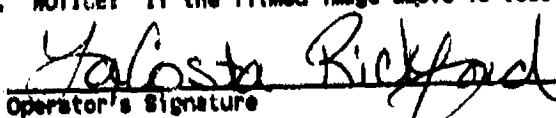
(See attached)

Ms. Sheila Peterson, Director Fiscal Management, OMB (see attached testimony)

Ms. Peterson testified briefly regarding from prepared testimony regarding the change that would occur to the funding process for the Veterans Home. She said that this tentative change would bring the Veterans Home funding process in line with other state agencies.

There was general discussion regarding whether or not the change should occur through the bill or by changing the section language.

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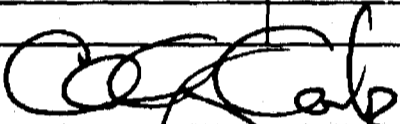
2003 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 1095

House Appropriations Committee
Human Resources Division

Conference Committee

Hearing Date January 27, 2003

Tape Number	Side A	Side B	Meter #
One		XX	
Committee Clerk Signature 			

Minutes:

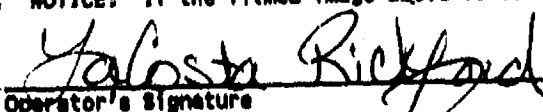
There was general discussion regarding the purpose of this bill and its amendments. There was also discussion regarding last biennium's appropriation and **Rep. Kempenich** noted his unhappiness with how the home has utilized past appropriations.

Motion to accept by **Rep. Kempenich**; seconded by **Rep. Bellew**; motion carried, 4 to 0.

Motion to pass by **Rep. Bellew**; seconded by **Rep. Metcalf**; motion carried, 4 to 0.

Carrier of the bill: **Rep. Kempenich**.

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10/2/03
Date

FISCAL NOTE
 Requested by Legislative Council
 01/02/2003

Bill/Resolution No.: HB 1095

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** Identify the fiscal effect on the appropriate political subdivision.

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

No fiscal impact.

3. **State fiscal effect detail:** For information shown under state fiscal effect in 1A, please:

A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

No fiscal impact.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

Name:	Pam Sharp	Agency:	OMB
Phone Number:	328-4606	Date Prepared:	01/02/2003

Yolanda Rickford
 Operator's Signature

10/2/03
 Date

38223.0101
Title.

Prepared by the Legislative Council staff for
Representative Deizer
January 21, 2003

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1095

Page 1, line 17, replace "with" with "when federal or other funds are not available and upon"

Page 1, line 18, remove "who may issue approvals on an individual"

Page 1, line 19, remove "expenditure basis or by allocations from the general fund appropriation"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Dept. 313 - Veterans Home

HOUSE - This amendment adds provisions authorizing general fund moneys appropriated to the Veterans Home to be spent only when federal or other funds are not available and upon approval of the director of the Office of Management and Budget.

Date: January 27, 2003
Roll Call Vote #: one

**2003 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1095**

House Appropriations - Human Resources Division Committee

Check here for Conference Committee

Legislative Council Amendment Number 38223.0101

Action Taken Do pass

Motion Made By Rep. Bellew Seconded By Rep. Metcalf

Representatives	Yes	No	Representatives	Yes	No
Rep. Jeff Delzer, Chairman	X				
Rep. Amy Warnke, Vice Chairman					
Rep. Larry Bellew	X				
Rep. Keith Kempenich	X				
Rep. James Kerzman					
Rep. Ralph Metcalf	X				

Total (Yes) four No 0

Absent Vice-chairman Warnke, Rep. Kerzman

Floor Assignment Rep. Kempenich

If the vote is on an amendment, briefly indicate intent:
Adds provisions authorizing general fund monies appropriated to the Veterans Home to be spent only when federal or other funds are not available and upon approval of the director of OMB.

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Yalosta Rickford 10/2/03
Operator's Signature Date

REPORT OF STANDING COMMITTEE (410)
February 6, 2003 4:12 p.m.

Module No: HR-23-1917
Carrier: Kempenich
Insert LC: 38233.0101 Title: .0200

REPORT OF STANDING COMMITTEE

HB 1095: Appropriations Committee (Rep. Svedjan, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (20 YEAS, 0 NAYS, 3 ABSENT AND NOT VOTING). HB 1095 was placed on the Sixth order on the calendar.

Page 1, line 17, replace "with" with "when federal or other funds are not available and upon"

Page 1, line 18, remove "who may issue approvals on an individual"

Page 1, line 19, remove "expenditure basis or by allocations from the general fund appropriation"

Renumber accordingly

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HOUSE - This amendment adds provisions authorizing general fund moneys appropriated to the Veterans Home to be spent only when federal or other funds are not available and upon approval of the director of the Office of Management and Budget.

