

MICROFILM DIVIDER

OMB/RECORDS MANAGEMENT DIVISION
SFN 2033 (2/85) 5M



ROLL NUMBER

DESCRIPTION

1163

2001 HOUSE APPROPRIATIONS

HB 1163

2001 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB1163

House Appropriations Committee
Education and Environment Division

Conference Committee

Hearing Date January 17, 2001

Tape Number	Side A	Side B	Meter #
1 of 1	x		2,190
Committee Clerk Signature <i>Judy Schock</i>			

Minutes:

Representatives Aarsvold, Boehm, Gulleson, Martinson, Monson, Wald, Wentz.

Dick Johnson: (151) Chairman of audit committee of the Workers Compensation Board of Directors. See attached.

Tammy Dolan: (415) Vice President for Employer and Fiscal Services at ND Workers Compensation. See attached.

Representative Aarsvold: (1066) There seems to be a conflict with your testimony and Mr. Johnson's in regards to statistics. He reports claims reported and you claim paid. That creates a bit of a problem for me.

Tammy Dolan: Our statistics are all reflective of claims that are excepted by the Bureau. Many may be reported, but not true occupation injuries and therefore are not covered.

Representative Aarsvold: The conclusion you would like us to draw, is that the program you are seeking additional funding for now has a significant impact in and of itself on the claims that were paid.

Tammy Dolan: Yes, we feel that our program has had an impact on the number of injuries that actually take place in the work place that are related to work.

Representative Wald: (1188) Was this entire amount in the original request in the Schafer's budget? When did you decide it was a worthy project to ask for another 761,000 dollars?

Tammy Dolan: No it was not, but we have always felt that this was an important consideration. We were not able to include this amount of funding in our budget request to the Governor.

Representative Wald: You are asking for one FTE. How many people are involved in the safety. I realize when you spend another 700,000 you'll need more man power. If we didn't give you the FTE, how would you function? Would you have any objections if we amended this request into your HB1024 and kill this one to have it all on one bill?

Tammy Dolan: We have 17 employees in our loss and prevention department. We do have staff that is monitoring the program. Should you not give us the money, this program is critical enough to us that we will do what we have to within our current staffing. No we would not object.

Michael Wolf: (1470) Manager of the County Employer Group (GEG) for the ND Association of Counties (NDACo). See attached.

Representative Aarsvold: (1630) Your salary comes from the grant, or do counties hire you and you administer grants to the counties?

Michael Wolf: I am an employee of the Association of Counties. However, through the grant program we hired an internal claims manager to manage the safety grant program.

Curt Peterson: (1695) I represent associated general contractors, one other grantees of this program. We need safe practice. We inspect and provide reports to owner of risks. Our range of membership and contractors in the industry varies greatly. We feel this is a great benefit to workers in the construction industry and we encourage you to approve this.

Bob Lamp: Representing ND Automobile and Implement Dealers Association. I represent about 275 small business men around the state. I can tell you, short of this program, many of the dealers would not have not taken the initiative, nor taken the interest of working on safety program. This is a worth while program for these small business.

Representative Wald: (2045) There is correlation between the work place accident and the Workers Compensation scenario and also in the general liability. Have you gotten any feed back about how this safety program impacts not only in the work place injuries, but also other types of claims in the liability arena?

Bob Lamp: I don't have any specific information. The dealers tell me they have been able to implement things in their dealerships that are reducing injury, and they have had the ability to conform to some of the Federal standards. It is beneficial to these business.

Representative Wentz: Does anyone else wish to appear in opposition of HB1163? Seeing none we will close the hearing on HB1163.


2001 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. **HB1163**

House Appropriations Committee

Conference Committee

Hearing Date **February 2, 2001**

Tape Number	Side A	Side B	Meter #
I		x	4449 - 4655
Committee Clerk Signature 			

Minutes:

HOUSE APPROPRIATIONS ACTION ON HB1163.

Rep. Francis Wald: I would move a DO NOT PASS on HB1163 in lieu of the fact that all of the contents in that bill has now been incorporated into HB1024. Seconded by Rep. Skarphol.

Rep. Mike Timm: Any Questions on the bill? Roll call on a DO NOT PASS.

(YES) 20 NO (0) ABSENT and not voting (1). Motion Passed. Rep. Wald will carry bill to floor.

FISCAL NOTE
 Requested by Legislative Council
 01/05/2001

REVISION

Bill/Resolution No.: HB 1163

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$761,600		
Appropriations				\$761,600		

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

**NORTH DAKOTA WORKERS COMPENSATION
 2001 LEGISLATION
 SUMMARY OF ACTUARIAL INFORMATION**

BILL DESCRIPTION: Safety Grant Expansion

BILL NO: HB 1163

SUMMARY OF ACTUARIAL INFORMATION: North Dakota Workers Compensation, together with its actuary, Glenn Evans of Pacific Actuarial Consultants, has reviewed the legislation proposed in this bill in conformance with Section 54-03-25 of the North Dakota Century Code.

The proposed legislation expands the funding for safety grants by \$630,000 to approximately \$1.2 million per biennium. The bill also includes \$131,600 and 1 FTE for the administration of the program.

FISCAL IMPACT: The proposed funding adjustment of \$762 thousand will increase administrative costs by 0.5% to 1% of anticipated premium for fiscal year 2001-02. However, NDWC's past successes with other incentive programs suggests that loss cost savings may ultimately off-set the additional costs for the expanded program.

DATE: December 27, 2000

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*
- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

 - B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

 - C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Name:	Paul R. Kramer	Agency:	ND Workers Compensation
Phone Number:	328-3856	Date Prepared:	01/04/2001

FISCAL NOTE

Requested by Legislative Council
01/03/2001

Bill/Resolution No.: HB 1163

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	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

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Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

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Name:	Paul R. Kramer	Agency:	ND Workers Compensation
Phone Number:	328-3856	Date Prepared:	01/04/2001

Date: January 26, 01
Roll Call Vote #: 1

2001 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. Appropriations Education and Environment Division

House _____ Committee _____

Subcommittee on _____
or
 Conference Committee

Legislative Council Amendment Number _____

Action Taken Do not pass HB 1163

Motion Made By Rep Wald Seconded By Rep Boehm

Representatives	Yes	No	Representatives	Yes	No
Rep. Janet Wentz -Chairman	✓				
Rep. James Boehm - Vice Chairman	✓				
Rep. Ole Aarsvold					
Rep. Pam Gulleon	✓				
Rep. Bob Martinson	✓				
Rep. David Monson	✓				
Rep. Francis J. Wald	✓				

Total (Yes) 6 No 0

Absent 1

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Date: 02-02-01
Roll Call Vote #: 1

2001 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. HB 1163

House APPROPRIATIONS Committee

Subcommittee on _____

or

Conference Committee

Legislative Council Amendment Number _____

Action Taken DO NOT PASS

Motion Made By WALD Seconded By SKARPHOL

Representatives	Yes	No	Representatives	Yes	No
Timm - Chairman	✓				
Wald - Vice Chairman	✓				
Rep - Aarsvold	✓		Rep - Koppelman	✓	
Rep - Boehm	✓		Rep - Martinson	✓	
Rep - Byerly	✓		Rep - Monson	✓	
Rep - Carlisle	✓		Rep - Skarphol	✓	
Rep - Delzer	✓		Rep - Svedjan	✓	
Rep - Glassheim	✓		Rep - Thoreson	✓	
Rep - Gulleeson	✓		Rep - Warner	✓	
Rep - Huether	✓		Rep - Wentz	✓	
Rep - Kempenich	✓				
Rep - Kerzman					
Rep - Kliniske	✓				

Total (Yes) 20 No 0

Absent 1

Floor Assignment WALD

If the vote is on an amendment, briefly indicate intent:

2001 TESTIMONY

HB 1163