

**1999 SENATE EDUCATION**

**SB 2163**

1999 SENATE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. SB2163

Senate Education Committee

Conference Committee

Hearing Date January 19, 1999

Tape Number	Side A	Side B	Meter #
1	x		5713 to end
1		X	0 to 5474
Committee Clerk Signature <i>Jinda Christman</i>			

Minutes:

**OPEN MEETING ON SENATE BILL 2163**

**ALL SENATORS PRESENT**

KAREN BORR- ASSISTANT BUDGET ANALYSTS FOR OMB-No Written

SENATOR O'Connell- Explain the Fiscal Note for to 2163

KAREN BORR - Fiscal note has 10 million in costs that have been included in the appropriations bill for biennium. Present biennium included next appropriations bill. Holding at status quo, estimating the cost for a special needs child versus the needs of the other students and how costs are formulated. This bill would change process so that the schools would have to report all costs related to special needs cases. Cost analysis for student ratio for actual amount of students versus real amount of students in the classroom and using the real count of students to



appropriate the right amount of money instead of speculating on the amount of students that will be in one classroom.

SENATOR COOK: Two different types of funding, what are they and please elaborate.

KAREN BORR- Agency Placed Contract and School District Contract. Agency Placed funding deals with court placed students in the classroom and School District Placed funding places the student in the classroom by the school district.

SENATOR COOK: Agency placed contracts are the same dollar amount in any district.

KAREN BORR: Many of these students are Human Service placed or court placed. Methods of reimbursement maybe Medicaid, etc. which reimburse at 100%.

SENATOR WANZEK: We go to cost reimbursement, will exceed 10 million.

KAREN BORR: This is a possibility, currently exceeding 10 million. Need to raise funding for Special Education through ADM. Won't get 100% for funding but will move dollar amount.

SENATOR WANZEK : If 10 million budget for all districts comes in higher, do you pro-rate the final payment amongst all the schools?

KAREN BORR: Yes, those that have shown the greater need.

SENATOR FREBORG : No new money wasn't there and Special Education 4 million.

KAREN BORR: Yes, Put money toward ADM and those schools will be seeing an increase in funding..

SENATOR FREBORG : Any other testimony in favor of SB2163?

STEVEN HIEBERT - Research Analyst for the Department of Public Instruction. SEE

ATTACHED TESTIMONY

SENATOR FREBORG : How much of the percentages on the yellow sheet were for special needs?

STEVEN HIEBERT : 30%

SENATOR KELSH: Schools would loose a lot of money.

STEVEN HIEBERT: 33.11% compared to the state average of 28.8%, and they would have a lower need.

SENATOR COOK : Last three columns, 1st one is school placed.

STEVEN: Actual dollars spent on Special Education Programs.

SENATOR COOK: Change is not necessarily with changes in aid formulas versus the last one.

SENATOR FREBORG : What is the time frame that we are looking at for the actual dollars spent, 5 -10 years.

STEVEN: 97 - 98 school year

SENATOR FREBORG : How old is current system.

TESTIMONY BY BRENDA OAS, DIRECTOR OF SPECIAL EDUCATION. TESTIMONY ATTACHED.

BRENDA OAS: Don't know, in 95 we capped the system.

SENATOR FREBORG : Not sure that current system will work better than the last.

SENATOR COOK: What is the cost of an extreme special needs case?

BRENDA OAS - Cost range from 2 thousand to 48 thousand depending on the case, no data to support these costs, 732 cases.

SENATOR KELSH: Page 5 of 5

BRENDA OAS: Difficulty raising revenue.

SENATOR FREBORG : Payment portion is 36-42, why is there a difference? Opposition to SB2163.

BEV NIELSON, TESTIFIED, NOT WRITTEN. Concerned about making a quick decision without a thorough recommendation.

SENATOR WANZEK: Can you operate under the current system?

DAN HUFFMAN: Assistant Superintendent of Public School System; was not in favor of the current bill.

SENATOR FREBORG : QUESTIONS?

MOTION: CLOSE HEARING

Continued Hearing.

SENATOR FREBORG : How much opposition would there be if we killed the bill in committee and went on record as introducing a resolution to study it.

SENATOR KELSH : You'd have no opposition from me.

SENATOR COOK : I think it is a good idea.

SENATOR WANZEK : I would be for studying.

SENATOR FLAKOLL : I move that we have a DO NOT PASS on SB2163.

SENATOR WANZEK : 2nd the motion

SENATOR REDLIN : Too much up in the air.

SENATOR KELSH : District losing the most money is Sargeant Central. I could not support the bill.

SENATOR O'CONNELL : Don't think it is the right formula.

SENATOR FREBORG : Some 52 schools do lose money.

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Senate Education Committee

Bill/Resolution Number Sb2163

Hearing Date January 19, 1999

SENATOR FREBORG : Whenever you tamper with a formula, you shift money. Whenever you shift money you help some and hurt some.

SENATOR KELSH : No perfect formula.

SENATOR COOK : Killing this we will be left with the same situation as the past year. Left with shortfall. Do we have other means of addressing that issue. What mechanisms of control do school districts that are incurring these cuts what mechanisms do they have to control their costs.

SENATOR FREBORG : Mandate-limited, a unit can be better absorb. Clerk take roll:

Vote 7 YES 0 NO

CARRIER: SENATOR KELSH

SENATOR COOK : Motion from the Senate Education Committee to direct the Legislative Council to write a resolution to study means of special education funding.

SENATOR O'CONNELL : 2nd

Clerk take the roll: Vote 7 Yes 0 No

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2163

Amendment to: \_\_\_\_\_

Requested by Legislative Council

Date of Request: January 8, 1999

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

**Narrative:**

The proposal would redistribute the same funds currently appropriated to address extraordinary costs for serving students with significant disabilities. The funding for SB 2163 is currently in SB 2013, which provides the appropriation for DPI.

Instead of providing funding based on the extraordinary costs of serving individual students with disabilities, costs would be assigned based on the impact to the school district's budget. This would remove the considerable paperwork burden in the current system of accounting for costs.

- 2. **State** fiscal effect in dollar amounts:

1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
General Fund	Special Fund	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures:

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: No change from current budget
- b. For the 1999-2001 biennium: No change from current budget
- c. For the 2001-03 biennium: It is not possible to estimate without completion of the distribution formula

- 4. **County, City, and School District** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts X <sup>1</sup>	Counties	Cities	School Districts X <sup>1</sup>	Counties	Cities	School Districts X <sup>1</sup>

If additional space is needed, attach a supplemental sheet.

Signed *Brenda K. Oas*

Typed Name Brenda K. Oas

Date Prepared: 01-21-99

Department Public Instruction

Phone Number 328-2277

## FISCAL NOTE

(Return original and 10 copies)

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**Narrative:**

The proposal would redistribute the same funds currently appropriated to address extraordinary costs for serving students with significant disabilities. The funding is currently in the Department of Public Instruction's budget.

Instead of providing funding based on the extraordinary costs of serving individual students with disabilities, costs would be assigned based on the impact to the school district's budget. This would remove the considerable paperwork burden in the current system of accounting for costs.

2. **State** fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Special Fund	General Fund	Special Funds	General Fund	Special Funds
Revenues:	10,000,000		10,000,000		Unknown	
Expenditures:	10,000,000		10,000,000		Unknown	

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: No change from current budget
- b. For the 1999-2001 biennium: No change from current budget
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1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts X <sup>1</sup>	Counties	Cities	School Districts X <sup>1</sup>	Counties	Cities	School Districts X <sup>1</sup>

If additional space is needed, attach a supplemental sheet.

Signed *Brenda K. Oas*

Typed Name Brenda K. Oas

Date Prepared: 01-08-99

Department Public Instruction

Phone Number 328-2277

<sup>1</sup>Funding for the first year of the 1999-2001 biennium will follow the same pattern as in the past. During the second year of the biennium, districts would receive funding based on estimates. The detail of the distribution for the second year will depend on the formula for the three factors cited in the legislation. Weighting for each of the three elements has not been established to date. Therefore, it is not possible to provide an estimate of the local impact for the second year. It is predicted that there would be an impact in the Fall of 2001 based on the shift in the system, but until specifics of the formula are established, the local impact cannot be estimated. An adjustment will be made in the year following the year in which costs were incurred in much the same way as happens currently with foundation aid.

Date: 1/19/99  
Roll Call Vote #: 1

1999 SENATE STANDING COMMITTEE ROLL CALL VOTES  
BILL/RESOLUTION NO. 2163

Senate EDUCATION Committee

Subcommittee on \_\_\_\_\_  
or  
 Conference Committee

Legislative Council Amendment Number \_\_\_\_\_

Action Taken Study resolution for SB 2163

Motion Made By Cook Seconded By O'Connell

Senators	Yes	No	Senators	Yes	No
Senator Freborg, Chairman	✓				
Senator Cook, Vice Chairman	✓				
Senator Flakoll	✓				
Senator Wanzek	✓				
Senator Kelsh	✓				
Senator O'Connell	✓				
Senator Redlin	✓				

Total (Yes) 7 No 0

Absent \_\_\_\_\_

Floor Assignment \_\_\_\_\_

If the vote is on an amendment, briefly indicate intent:



Date: 1/19/99  
 Roll Call Vote #: \_\_\_\_\_

**1999 SENATE STANDING COMMITTEE ROLL CALL VOTES**  
**BILL/RESOLUTION NO. 2163**

Senate EDUCATION Committee

Subcommittee on \_\_\_\_\_  
 or  
 Conference Committee

Legislative Council Amendment Number \_\_\_\_\_

Action Taken Move for a Do Not Pass

Motion Made By Flakoll Seconded By Wanzek

Senators	Yes	No	Senators	Yes	No
Senator Freborg, Chairman	✓				
Senator Cook, Vice Chairman	✓				
Senator Flakoll	✓				
Senator Wanzek	✓				
Senator Kelsh	✓				
Senator O'Connell	✓				
Senator Redlin	✓				

Total (Yes) 7 No 0

Absent \_\_\_\_\_

Floor Assignment Sen. Kelsh

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE (410)  
January 20, 1999 1:37 p.m.

Module No: SR-12-0907  
Carrier: Kelsh  
Insert LC: . Title: .

**REPORT OF STANDING COMMITTEE**

**SB 2163: Education Committee (Sen. Freborg, Chairman)** recommends **DO NOT PASS**  
(7 YEAS, 0 NAYS, 0 ABSENT AND NOT VOTING). SB 2163 was placed on the  
Eleventh order on the calendar.

1999 TESTIMONY

SB 2163



12/16

Department of Public Instruction

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http://www.dpi.state.nd.us

Dr. Wayne G. Sanstead  
State Superintendent

To: Brenda Oas, Director of Special Education

From: Steve Hiebert, Research Analyst, MIS *SH*

Re: Special Education Payment simulation

Date: January 18, 1999

The attached printouts show various projections of payments to school districts for school-placed special education students. These projections are based on the need, ability, effort, and census of the school district, as well as certain weighting and scaling factors. Both the columnar school district information and the simulation factors are described below.

**ID** County/district identification number.

**Dname** District name.

**CEN617** Census of 6 through 17-year-old students residing in the school district.

**Need** Proportion of expenditures received from federal and state funds.

**AbilityPC** Taxable valuation per census.

**Effort** Total mills for general fund, high school tuition, and high school transportation.

**Sch Placed** Historical amount received by the district for school placed special education students.

**Amount 1** Projected amount to be received by the district for school placed special education students.

**Change** Difference between Sch Placed and Amount 1.

**Weighting and Scaling Factors:**

**Need** Weighting factor for Need. The weighting factors for need, ability, and effort should sum to 1.00

**Ability** Weighting factor for Ability.

**Effort** Weighting factor for Effort.

**Scaling & Offset** Factors used to convert the weighted average into a scale from 0.0% to 100.0%.

**Payment** Factor to determine payment.

s:\fndaid\save\seq108.doc

Need 0.3  
 Ability 0.35  
 Effort 0.35

Scaling 1  
 Offset 0  
 Payment 36.360791

StateWide Averages: 28.8 9440 191.2

ID	DName	Cen617	Need	AbilityPC	Effort	Sch Placed	Amount1	Change
50128	Adams 128	119	38.92	14,107.95	172.74	0.00	0.00	0.00
27002	Alexander 2	112	51.84	22,853.63	161.35	4,865.44	1,190.67	-3,674.77
25014	Anamoose 14	108	43.27	13,623.81	166.51	16,343.42	1,961.37	-14,382.05
8039	Apple Creek 39	107	20.06	9,031.64	236.27	0.00	0.00	0.00
26009	Ashley 9	216	57.03	15,842.06	162.04	0.00	0.00	0.00
15010	Bakker 10	40	51.68	13,102.83	149.62	0.00	0.00	0.00
8029	Baldwin 29	50	14.14	9,887.84	247.21	0.00	0.00	0.00
17003	Beach 3	332	28.54	10,501.21	187.60	0.00	0.00	0.00
40007	Belcourt 7	2119	7.39	153.49	0.00	0.00	0.00	0.00
45013	Belfield 13	267	41.68	4,877.97	154.70	3,700.84	6,348.29	2,647.45
51010	Bell 10	244	31.66	6,218.02	268.87	0.00	0.00	0.00
51054	Berthold 54	186	45.16	17,832.78	140.56	0.00	0.00	0.00
29027	Beulah 27	1105	22.62	6,237.95	184.97	8,316.55	29,712.83	21,396.28
4001	Billings Co 1	213	16.06	21,382.70	28.00	2,159.40	2,891.91	732.51
8001	Bismarck 1	13000	27.20	7,317.84	227.37	159,555.21	347,691.97	188,136.76
10014	Border Central 14	55	22.73	51,228.49	146.40	6,209.43	160.89	-6,048.54
5001	Bottineau 1	756	52.05	9,561.45	175.14	39,114.81	14,757.92	-24,356.89
7014	Bowbells 14	111	45.26	22,051.71	153.20	0.00	0.00	0.00
52023	Bowdon 23	79	53.23	19,059.19	180.66	0.00	0.00	0.00
27019	Bowline Butte 19	17	11.00	31,717.71	111.75	0.00	0.00	0.00
6001	Bowman 1	429	34.72	8,609.63	186.81	5,331.60	10,150.64	4,819.04
7036	Burke Central 36	155	33.47	19,263.79	170.80	0.00	0.00	0.00
28062	Butte 62	63	139.44	23,005.38	165.02	0.00	0.00	0.00
16010	Carrington 10	689	36.02	10,990.36	163.25	2,424.74	14,588.63	12,163.89
34006	Cavalier 6	598	20.20	11,244.24	185.00	11,387.86	14,637.56	3,249.70
33018	Center 18	380	24.71	8,440.94	154.20	4,032.17	9,304.99	5,272.82
9017	Central Cass 17	620	35.34	14,870.73	156.78	7,203.59	11,468.83	4,265.24
44032	Central Elem 32	40	38.51	28,805.05	71.44	0.00	0.00	0.00
49003	Central Valley 3	302	31.06	16,030.52	180.74	12,177.79	5,835.74	-6,342.05
32001	Dakota Prairie 1	516	49.53	17,297.77	186.62	13,174.84	7,840.98	-5,333.86
36001	Devils Lake 1	2345	25.29	6,405.45	186.87	81,221.11	62,035.99	-19,185.12
45001	Dickinson 1	3687	29.66	5,564.09	185.00	68,427.56	96,590.32	28,162.76
12001	Divide County 1	389	44.92	15,647.62	140.08	0.00	0.00	0.00
13008	Dodge 8	44	30.31	11,873.02	173.23	0.00	0.00	0.00
25057	Drake 57	165	44.41	14,816.40	140.30	5,626.77	2,685.68	-2,941.09
34019	Drayton 19	234	25.68	20,764.44	153.19	13,234.34	3,801.06	-9,433.28
8036	Driscoll 36	56	32.49	13,422.11	195.87	0.00	0.00	0.00
40001	Dunseith 1	901	21.26	1,496.11	165.30	9,332.32	26,023.12	16,690.80
27018	Earl 18	8	87.09	69,442.63	0.00	0.00	0.00	0.00
23003	Edgeley 3	313	29.86	14,989.65	151.33	0.00	0.00	0.00

ID	DName	Cen617	Need	AbilityPC	Effort	Sch Placed	Amount1	Change
50106	Edinburg 106	163	34.50	9,825.24	192.13	6,996.70	3,766.87	-3,229.83
36002	Edmore 2	146	53.04	27,515.03	143.63	0.00	0.00	0.00
53006	Eight Mile 6	190	58.45	7,062.22	238.48	0.00	0.00	0.00
19016	Elgin 16	183	143.46	12,713.31	187.89	0.00	0.00	0.00
11040	Ellendale 40	467	28.17	11,243.04	151.69	0.00	0.00	0.00
18127	Emerado 127	188	27.65	8,699.37	199.96	0.00	0.00	0.00
37022	Enderlin 22	375	32.78	11,484.25	182.05	0.00	0.00	0.00
51019	Eureka 19	57	14.49	10,916.21	139.82	249.93	1,385.08	1,135.15
39018	Fairmount 18	139	32.43	14,149.50	182.52	6,417.69	2,833.12	-3,584.57
9001	Fargo 1	12261	21.52	10,198.46	280.48	356,067.59	336,339.36	-19,728.23
52040	Fessenden 40	257	24.31	16,181.77	146.68	8,291.49	4,977.04	-3,314.45
46019	Finley-Sharon 19	222	18.88	16,624.68	188.20	3,224.52	4,760.63	1,536.11
30039	Flasher 39	259	25.30	10,662.77	186.95	34,660.30	6,222.81	-28,437.49
50079	Fordville 79	112	24.86	15,314.88	167.03	2,639.84	2,297.33	-342.51
37006	Ft Ransom 6	56	17.53	11,836.95	177.40	0.00	0.00	0.00
3030	Ft Totten 30	505	21.72	314.55	254.25	0.00	0.00	0.00
43004	Ft Yates 4	673	42.88	683.07	164.93	5,305.88	17,694.93	12,389.05
24056	Gackle-Streeter 56	215	45.75	19,351.45	126.02	0.00	0.00	0.00
28051	Garrison 51	422	39.84	11,353.86	185.00	0.00	0.00	0.00
30048	Glen Ullin 48	259	34.44	13,321.31	168.43	1,659.96	5,204.22	3,544.26
38026	Glenburn 26	223	56.48	13,106.79	118.38	0.00	0.00	0.00
29020	Golden Valley 20	86	21.05	11,124.57	156.78	4,005.97	2,026.47	-1,979.50
42016	Goodrich 16	73	37.45	20,168.96	187.38	0.00	0.00	0.00
50003	Grafton 3	1210	23.05	7,171.92	221.64	4,399.46	33,003.60	28,604.14
18001	Grand Forks 1	8267	31.52	8,448.26	209.69	211,823.47	206,407.65	-5,415.82
25025	Granville 25	176	112.37	9,818.32	172.00	0.00	0.00	0.00
53099	Grenora 99	119	68.00	28,192.50	171.39	0.00	0.00	0.00
20018	Griggs County Centr	365	23.89	14,286.85	190.00	5,151.28	8,068.13	2,916.85
13019	Halliday 19	114	41.29	13,994.81	156.14	0.00	0.00	0.00
39008	Hankinson 8	329	24.65	10,804.58	183.40	4,777.53	7,877.52	3,099.99
52038	Harvey 38	586	39.34	10,777.45	176.32	6,160.01	12,379.20	6,219.19
49007	Hatton 7	280	21.87	11,365.74	172.83	7,848.79	6,653.08	-1,195.71
15006	Hazelton-Moffit-Brad	160	47.84	18,659.62	162.45	4,743.70	2,216.05	-2,527.65
29003	Hazen 3	874	37.07	5,020.96	193.21	17,660.77	22,348.21	4,687.44
30013	Hebron 13	210	43.54	15,122.81	157.44	3,966.99	3,527.97	-439.02
1013	Hettinger 13	447	47.77	11,788.38	169.38	0.00	0.00	0.00
49009	Hillsboro 9	502	38.74	13,322.45	170.28	2,366.35	9,712.16	7,345.81
46010	Hope 10	155	41.39	19,324.92	177.61	0.00	0.00	0.00
27032	Horse Creek 32	25	32.63	41,438.36	67.57	0.00	0.00	0.00
47001	Jamestown 1	2906	24.12	7,778.75	188.68	39,311.57	75,368.19	36,056.62
51028	Kenmare 28	372	52.11	14,852.20	185.00	0.00	0.00	0.00
47019	Kensal 19	87	43.31	18,809.02	174.90	0.00	0.00	0.00
13016	Killdeer 16	395	32.10	14,400.06	145.92	9,790.43	7,531.47	-2,258.96
9002	Kindred 2	609	36.32	12,639.33	168.64	45,303.18	12,303.57	-32,999.61
23007	Kulm 7	169	30.07	22,914.74	140.73	0.00	0.00	0.00
32066	Lakota 66	234	41.38	17,609.56	185.00	0.00	0.00	0.00
23008	LaMoure 8	382	31.77	10,965.99	165.91	0.00	0.00	0.00
10023	Langdon 23	667	23.42	13,386.59	174.58	19,614.89	14,858.63	-4,756.26

ID	DName	Cen617	Need	AbilityPC	Effort	Sch Placed	Amount1	Change
50039	Lankin 39	47	30.81	17,502.09	192.00	0.00	0.00	0.00
5035	Lansford 35	119	32.49	13,128.73	168.98	0.00	0.00	0.00
18044	Larimore 44	603	38.20	9,833.11	185.00	0.00	0.00	0.00
3006	Leeds 6	225	25.17	17,023.79	154.03	0.00	0.00	0.00
39028	Lidgerwood 28	236	31.18	12,754.53	185.00	1,060.59	5,100.10	4,039.51
15036	Linton 36	349	36.77	13,475.18	181.65	0.00	0.00	0.00
37019	Lisbon 19	616	33.76	10,105.87	189.12	32,718.57	14,150.21	-18,568.36
2052	Litchville 52	143	41.46	20,958.48	113.51	0.00	0.00	0.00
30004	Little Heart 4	45	15.11	17,080.38	104.09	0.00	0.00	0.00
17006	Lone Tree 6	71	74.65	15,602.00	189.76	0.00	0.00	0.00
3009	Maddock 9	234	32.52	14,833.45	166.16	0.00	0.00	0.00
30001	Mandan 1	4040	29.58	7,179.66	167.55	117,181.10	100,239.14	-16,941.96
27036	Mandaree 36	272	9.10	240.60	106.96	8,875.18	8,062.54	-812.64
8045	Manning 45	34	20.15	3,649.09	278.71	0.00	0.00	0.00
39005	Mantador 5	55	11.01	16,168.00	209.78	0.00	0.00	0.00
18125	Manvel 125	300	25.25	9,008.38	193.38	4,366.23	7,558.63	3,192.40
9004	Maple Valley 4	263	20.85	18,186.41	168.88	0.00	0.00	0.00
9007	Mapleton 7	242	18.67	9,172.26	236.06	0.00	0.00	0.00
23009	Marion 9	119	53.08	19,280.99	140.69	0.00	0.00	0.00
44012	Marmarth 12	40	62.43	20,316.08	106.79	0.00	0.00	0.00
28050	Max 50	162	96.58	14,115.07	150.59	0.00	0.00	0.00
49014	May-Port CG 14	669	36.69	12,921.39	185.00	244.41	13,703.73	13,459.32
42019	McClusky 19	152	35.22	13,914.32	184.32	0.00	0.00	0.00
8034	McKenzie 34	27	14.31	19,700.48	150.40	5,382.75	513.34	-4,869.41
27001	McKenzie Co 1	756	32.35	11,538.10	151.94	2,299.15	15,970.34	13,671.19
47003	Medina 3	162	25.58	17,385.30	156.23	0.00	0.00	0.00
8033	Menoken 33	62	24.36	13,629.89	179.97	0.00	0.00	0.00
20007	Midkota 7	264	37.69	19,059.20	206.45	265.60	4,457.70	4,192.10
18128	Midway 128	373	32.08	13,423.62	173.72	0.00	0.00	0.00
41002	Milnor 2	290	18.41	7,854.78	176.94	691.31	7,671.04	6,979.73
10030	Milton 30	33	56.45	29,625.88	160.60	0.00	0.00	0.00
3005	Minnewaukan 5	133	32.77	9,889.06	192.36	6,857.42	3,109.28	-3,748.14
51001	Minot 1	6354	31.61	8,731.53	174.23	152,082.91	150,849.64	-1,233.27
50020	Minto 20	284	33.53	11,801.91	168.39	57,810.71	6,039.72	-51,770.99
38009	Mohall 9	261	62.45	15,395.16	127.79	3,075.65	3,202.14	126.49
28001	Montefiore 1	247	41.10	8,392.36	160.11	0.00	0.00	0.00
47014	Montpelier 14	120	23.88	17,039.73	151.61	17,991.75	2,284.08	-15,707.67
21006	Mott 6	254	49.53	13,740.95	148.13	0.00	0.00	0.00
40004	Mt Pleasant 4	341	47.03	10,598.26	162.08	758.69	6,594.67	5,835.98
10019	Munich 19	148	29.50	19,689.33	149.28	0.00	0.00	0.00
48028	N Central 28	107	60.39	18,947.70	144.78	0.00	0.00	0.00
2065	N Central 65	235	20.93	17,582.00	162.87	4,810.00	4,606.00	-204.00
41003	N Sargent 3	169	43.44	14,599.89	189.40	6,192.00	3,081.42	-3,110.58
51158	N Shore 158	103	43.88	24,285.45	170.79	0.00	0.00	0.00
24002	Napoleon 2	272	34.73	12,938.90	159.12	21,184.50	5,437.02	-15,747.48
50051	Nash 51	58	20.53	13,361.81	205.81	0.00	0.00	0.00
8025	Naughton 25	20	7.51	9,332.20	238.58	0.00	0.00	0.00
34055	Neché 55	168	26.92	16,466.12	186.08	3,079.73	3,357.82	278.09



ID	DName	Cen617	Need	AbilityPC	Effort	Sch Placed	Amount1	Change
51004	Nedrose 4	387	50.19	8,019.04	200.49	3,895.79	8,403.32	4,507.53
53002	Nesson 2	223	55.68	12,840.05	177.76	7,666.10	3,727.73	-3,938.37
53008	New 8	411	16.58	15,450.52	177.40	1,941.49	9,155.42	7,213.93
21009	New England 9	284	35.02	13,773.75	148.61	5,571.12	5,403.49	-167.63
19015	New Leipzig 15	106	103.06	12,586.10	172.09	0.00	0.00	0.00
14001	New Rockford 1	386	40.44	10,906.76	190.02	0.00	0.00	0.00
30007	New Salem 7	353	80.20	9,117.70	155.35	2,381.74	4,911.66	2,529.92
31001	New Town 1	929	31.26	2,487.45	152.33	0.00	0.00	0.00
5054	Newburg-United 54	135	25.10	25,788.73	139.74	0.00	0.00	0.00
25004	Newport 4	201	51.74	12,539.80	144.81	0.00	0.00	0.00
9097	Northern Cass 97	414	21.74	20,256.71	198.24	0.00	0.00	0.00
18129	Northwood 129	474	30.18	9,705.52	155.77	10,313.75	10,816.76	503.01
11041	Oakes 41	488	45.02	12,113.49	173.68	17,987.88	9,314.31	-8,673.57
3016	Oberon 16	26	54.90	33,447.85	136.17	0.00	0.00	0.00
2013	Oriska 13	94	21.51	18,396.32	169.99	0.00	0.00	0.00
10001	Osnabrock 1	53	67.06	20,693.06	164.11	0.00	0.00	0.00
9080	Page 80	135	45.79	21,551.76	164.16	80,251.26	1,682.45	-78,568.81
50078	Park River 78	494	31.33	9,762.46	187.98	0.00	0.00	0.00
31003	Parshall 3	343	37.83	8,309.67	182.44	0.00	0.00	0.00
34001	Pembina 1	166	32.92	17,442.70	187.26	0.00	0.00	0.00
22011	Pettibone-Tuttle 11	56	55.63	17,782.86	169.38	0.00	0.00	0.00
47010	Pingree-Buchanan 1	131	39.96	20,512.44	163.47	2,417.04	1,848.92	-568.12
31137	Plaza 137	77	87.57	21,308.57	207.00	0.00	0.00	0.00
52035	Pleasant Valley 35	43	52.51	20,939.63	174.90	0.00	0.00	0.00
7027	Powers Lake 27	163	34.87	11,416.48	178.54	0.00	0.00	0.00
1003	Reeder 3	49	39.79	20,145.27	170.91	438.82	716.29	277.47
8002	Regan 2	32	22.50	19,201.06	169.26	3,472.23	589.64	-2,882.59
21014	Regent 14	120	80.06	15,827.24	160.60	0.00	0.00	0.00
6017	Rhame 17	104	30.46	16,496.89	123.57	2,943.98	1,791.23	-1,152.75
45004	Richardton 4	236	43.56	9,187.96	157.41	0.00	0.00	0.00
39044	Richland 44	308	19.56	13,160.10	183.73	12,943.90	7,203.24	-5,740.66
22014	Robinson 14	38	32.49	27,532.47	199.44	0.00	0.00	0.00
40029	Rolette 29	244	62.49	10,712.68	162.33	0.00	0.00	0.00
19018	Roosevelt 18	156	37.15	12,398.54	191.94	0.00	0.00	0.00
35005	Rugby 5	824	29.99	10,463.53	183.93	14,435.75	19,156.60	4,720.85
45009	S Heart 9	322	41.05	6,179.68	169.17	0.00	0.00	0.00
51070	S Prairie 70	191	23.97	11,119.53	185.76	0.00	0.00	0.00
37010	Salund 10	11	16.26	9,398.00	164.25	0.00	0.00	0.00
41006	Sargent Central 6	328	33.11	16,305.22	164.92	68,360.15	5,978.02	-62,382.13
51016	Sawyer 16	204	60.62	9,687.64	175.98	6,998.60	3,640.23	-3,358.37
6033	Scranton 33	144	46.17	16,123.58	139.98	0.00	0.00	0.00
43008	Selfridge 8	118	22.25	11,112.38	185.00	21,636.53	2,857.19	-18,779.34
44014	Sheets 14	11	61.53	29,131.64	82.70	0.00	0.00	0.00
37002	Sheldon 2	88	21.27	13,078.74	229.46	0.00	0.00	0.00
38002	Sherwood 2	133	40.42	16,990.90	154.40	10,640.24	2,133.05	-8,507.19
14012	Sheyenne 12	115	57.19	12,534.97	152.62	0.00	0.00	0.00
30008	Sims 8	69	17.20	20,217.16	173.20	0.00	0.00	0.00
43003	Solen 3	369	34.93	2,036.98	176.47	4,152.20	9,983.32	5,831.12



ID	DName	Cen617	Need	AbilityPC	Effort	Sch Placed	Amount1	Change
48008	Southern 8	302	46.37	12,001.78	167.47	0.00	0.00	0.00
47026	Spiritwood 26	39	16.59	74,824.90	139.31	0.00	0.00	0.00
40003	St John 3	483	33.14	1,299.04	164.16	0.00	0.00	0.00
34043	St Thomas 43	126	27.77	20,822.13	192.50	0.00	0.00	0.00
31002	Stanley 2	456	51.44	11,190.77	143.05	0.00	0.00	0.00
29022	Stanton 22	114	38.74	7,707.89	236.43	0.00	0.00	0.00
36044	Starkweather 44	118	68.05	20,847.79	153.21	6,373.79	1,069.37	-5,304.42
22026	Steele-Dawson 26	251	43.35	11,924.09	153.60	0.00	0.00	0.00
8035	Sterling 35	53	16.04	15,551.00	194.13	2,884.32	1,210.14	-1,674.18
15015	Strasburg 15	217	52.69	11,510.78	131.31	0.00	0.00	0.00
51041	Surrey 41	395	49.91	5,381.47	158.21	0.00	0.00	0.00
30017	Sweet Briar 17	19	16.96	13,750.58	133.96	0.00	0.00	0.00
52039	Sykes 39	77	46.71	19,516.78	182.24	0.00	0.00	0.00
22028	Tappen 28	121	37.43	11,623.66	156.37	0.00	0.00	0.00
45003	Taylor 3	83	48.76	15,117.82	157.01	0.00	0.00	0.00
18061	Thompson 61	650	184.59	5,899.14	175.12	0.00	0.00	0.00
53015	Tioga 15	385	56.33	13,365.74	185.20	5,269.59	6,348.53	1,078.94
28072	Turtle Lake-Mercer 7	227	50.45	14,293.30	116.38	0.00	0.00	0.00
22020	Tuttle-Pettibone 20	73	53.76	16,083.01	176.73	0.00	0.00	0.00
13037	Twin Buttes 37	63	181.98	315.83	0.00	0.00	0.00	0.00
28008	Underwood 8	369	34.57	9,780.06	189.02	0.00	0.00	0.00
15012	Union 12	21	30.47	22,793.43	108.64	0.00	0.00	0.00
51007	United 7	715	37.62	6,774.69	146.58	4,547.46	16,489.13	11,941.67
25029	Upham 29	94	84.49	15,896.84	169.98	1,106.13	908.10	-198.03
34012	Valley 12	171	104.67	18,340.09	183.66	0.00	0.00	0.00
2002	Valley City 2	1361	22.59	7,926.71	192.80	47,275.78	35,661.28	-11,614.50
25001	Velva 1	403	59.62	10,471.01	155.22	0.00	0.00	0.00
23011	Verona 11	92	35.41	18,465.28	175.42	0.00	0.00	0.00
48002	W Central 2	86	44.98	22,672.79	149.82	0.00	0.00	0.00
39037	Wahpeton 37	1687	32.80	9,208.83	188.15	359.80	39,923.13	39,563.33
34027	Walhalla 27	360	38.93	11,434.66	186.63	5,167.39	7,596.83	2,429.44
3029	Warwick 29	331	47.22	3,233.68	136.40	12,791.23	7,704.07	-5,087.16
28004	Washburn 4	459	55.06	7,249.90	150.25	0.00	0.00	0.00
9006	West Fargo 6	4444	25.43	10,495.06	188.86	102,162.68	107,376.47	5,213.79
5017	Westhope 17	195	40.61	16,609.07	140.90	0.00	0.00	0.00
28085	White Shield 85	136	17.25	1,377.85	160.87	30,694.52	3,988.15	-26,706.37
53091	Wildrose-Alamo 91	65	86.74	28,053.62	151.83	0.00	0.00	0.00
53001	Williston 1	2789	32.21	5,102.58	231.33	22,952.58	76,036.39	53,083.81
5013	Willow City 13	113	57.96	15,738.25	162.50	0.00	0.00	0.00
2082	Wimbledon-Courtena	190	57.99	16,242.71	163.64	0.00	0.00	0.00
8028	Wing 28	81	31.98	20,084.72	165.96	3,687.21	1,290.91	-2,396.30
26019	Wishek 19	288	50.54	12,636.46	162.76	0.00	0.00	0.00
35001	Wolford 1	65	60.78	21,919.58	185.00	0.00	0.00	0.00
39042	Wyndmere 42	324	31.46	14,398.09	182.21	10,024.69	6,605.47	-3,419.22
27014	Yellowstone 14	108	30.89	12,666.52	191.33	0.00	0.00	0.00
26004	Zeeland 4	65	50.39	31,418.48	138.33	0.00	0.00	0.00
ID	DName	Cen617	Need	AbilityPC	Effort	Sch Placed	Amount1	Change
StateWide Averages:			28.8	9440	191.2			

Need 0.7  
 Ability 0.15  
 Effort 0.15

Scaling 1  
 Offset 0  
 Payment 42.850355

StateWide Averages: 28.8 9440 191.2

ID	DName	Cen617	Need	AbilityPC	Effort	Sch Placed	Amount1	Change
50128	Adams 128	119.00	38.92	14,107.95	172.74	0.00	0.00	0.00
27002	Alexander 2	112.00	51.84	22,853.63	161.35	4,865.44	1,033.52	-3,831.92
25014	Anamoose 14	108.00	43.27	13,623.81	166.51	16,343.42	1,666.15	-14,677.27
8039	Apple Creek 39	107.00	20.06	9,031.64	236.27	0.00	0.00	0.00
26009	Ashley 9	216.00	57.03	15,842.06	162.04	0.00	0.00	0.00
15010	Bakker 10	40.00	51.68	13,102.83	149.62	0.00	0.00	0.00
8029	Baldwin 29	50.00	14.14	9,887.84	247.21	0.00	0.00	0.00
17003	Beach 3	332.00	28.54	10,501.21	187.60	0.00	0.00	0.00
40007	Belcourt 7	2,119.00	7.39	153.49	0.00	0.00	0.00	0.00
45013	Belfield 13	267.00	41.68	4,877.97	154.70	3,700.84	5,041.25	1,340.41
51010	Bell 10	244.00	31.66	6,218.02	268.87	0.00	0.00	0.00
51054	Berthold 54	186.00	45.16	17,832.78	140.56	0.00	0.00	0.00
29027	Beulah 27	1,105.00	22.62	6,237.95	184.97	8,316.55	31,560.56	23,244.01
4001	Billings Co 1	213.00	16.06	21,382.70	28.00	2,159.40	5,206.53	3,047.13
8001	Bismarck 1	13,000.00	27.20	7,317.84	227.37	159,555.21	346,970.88	187,415.67
10014	Border Central 14	55.00	22.73	51,228.49	146.40	6,209.43	729.09	-5,480.34
5001	Bottineau 1	756.00	52.05	9,561.45	175.14	39,114.81	9,636.13	-29,478.68
7014	Bowbells 14	111.00	45.26	22,051.71	153.20	0.00	0.00	0.00
52023	Bowdon 23	79.00	53.23	19,059.19	180.66	0.00	0.00	0.00
27019	Bowline Butte 19	17.00	11.00	31,717.71	111.75	0.00	0.00	0.00
6001	Bowman 1	429.00	34.72	8,609.63	186.81	5,331.60	9,338.18	4,006.58
7036	Burke Central 36	155.00	33.47	19,263.79	170.80	0.00	0.00	0.00
28062	Butte 62	63.00	139.44	23,005.38	165.02	0.00	0.00	0.00
16010	Carrington 10	689.00	36.02	10,990.36	163.25	2,424.74	13,700.44	11,275.70
34006	Cavalier 6	598.00	20.20	11,244.24	185.00	11,387.86	16,840.56	5,452.70
33018	Center 18	380.00	24.71	8,440.94	154.20	4,032.17	10,029.68	5,997.51
9017	Central Cass 17	620.00	35.34	14,870.73	156.78	7,203.59	11,666.48	4,462.89
44032	Central Elem 32	40.00	38.51	28,805.05	71.44	0.00	0.00	0.00
49003	Central Valley 3	302.00	31.06	16,030.52	180.74	12,177.79	6,354.97	-5,822.82
32001	Dakota Prairie 1	516.00	49.53	17,297.77	186.62	13,174.84	6,101.36	-7,073.48
36001	Devils Lake 1	2,345.00	25.29	6,405.45	186.87	81,221.11	63,958.24	-17,262.87
45001	Dickinson 1	3,687.00	29.66	5,564.09	185.00	68,427.56	93,515.19	25,087.63
12001	Divide County 1	389.00	44.92	15,647.62	140.08	0.00	0.00	0.00
13008	Dodge 8	44.00	30.31	11,873.02	173.23	0.00	0.00	0.00
25057	Drake 57	165.00	44.41	14,816.40	140.30	5,626.77	2,331.27	-3,295.50
34019	Drayton 19	234.00	25.68	20,764.44	153.19	13,234.34	5,094.31	-8,140.03
8036	Driscoll 36	56.00	32.49	13,422.11	195.87	0.00	0.00	0.00
40001	Dunseith 1	901.00	21.26	1,496.11	165.30	9,332.32	27,274.14	17,941.82
27018	Earl 18	8.00	87.09	69,442.63	0.00	0.00	0.00	0.00
23003	Edgeley 3	313.00	29.86	14,989.65	151.33	0.00	0.00	0.00

ID	DName	Cen617	Need	AbilityPC	Effort	Sch Placed	Amount1	Change
50106	Edinburg 106	163.00	34.50	9,825.24	192.13	6,996.70	3,513.80	-3,482.90
36002	Edmore 2	146.00	53.04	27,515.03	143.63	0.00	0.00	0.00
53006	Eight Mile 6	190.00	58.45	7,062.22	238.48	0.00	0.00	0.00
19016	Elgin 16	183.00	143.46	12,713.31	187.89	0.00	0.00	0.00
11040	Ellendale 40	467.00	28.17	11,243.04	151.69	0.00	0.00	0.00
18127	Emerado 127	188.00	27.65	8,699.37	199.96	0.00	0.00	0.00
37022	Enderlin 22	375.00	32.78	11,484.25	182.05	0.00	0.00	0.00
51019	Eureka 19	57.00	14.49	10,916.21	139.82	249.93	1,720.26	1,470.33
39018	Fairmount 18	139.00	32.43	14,149.50	182.52	6,417.69	2,919.03	-3,498.66
9001	Fargo 1	12,261.00	21.52	10,198.46	280.48	356,067.59	359,122.56	3,054.97
52040	Fessenden 40	257.00	24.31	16,181.77	146.68	8,291.49	6,147.82	-2,143.67
46019	Finley-Sharon 19	222.00	18.88	16,624.68	188.20	3,224.52	6,030.95	2,806.43
30039	Flasher 39	259.00	25.30	10,662.77	186.95	34,660.30	6,710.24	-27,950.06
50079	Fordville 79	112.00	24.86	15,314.88	167.03	2,639.84	2,717.81	77.97
37006	Ft Ransom 6	56.00	17.53	11,836.95	177.40	0.00	0.00	0.00
3030	Ft Totten 30	505.00	21.72	314.55	254.25	0.00	0.00	0.00
43004	Ft Yates 4	673.00	42.88	683.07	164.93	5,305.88	13,359.77	8,053.89
24056	Gackle-Streeter 56	215.00	45.75	19,351.45	126.02	0.00	0.00	0.00
28051	Garrison 51	422.00	39.84	11,353.86	185.00	0.00	0.00	0.00
30048	Glen Ullin 48	259.00	34.44	13,321.31	168.43	1,659.96	5,179.42	3,519.46
38026	Glenburn 26	223.00	56.48	13,106.79	118.38	0.00	0.00	0.00
29020	Golden Valley 20	86.00	21.05	11,124.57	156.78	4,005.97	2,353.14	-1,652.83
42016	Goodrich 16	73.00	37.45	20,168.96	187.38	0.00	0.00	0.00
50003	Grafton 3	1,210.00	23.05	7,171.92	221.64	4,399.46	34,635.86	30,236.40
18001	Grand Forks 1	8,267.00	31.52	8,448.26	209.69	211,823.47	197,254.40	-14,569.07
25025	Granville 25	176.00	112.37	9,818.32	172.00	0.00	0.00	0.00
53099	Grenora 99	119.00	68.00	28,192.50	171.39	0.00	0.00	0.00
20018	Griggs County Central	365.00	23.89	14,286.85	190.00	5,151.28	9,299.60	4,148.32
13019	Halliday 19	114.00	41.29	13,994.81	156.14	0.00	0.00	0.00
39008	Hankinson 8	329.00	24.65	10,804.58	183.40	4,777.53	8,595.15	3,817.62
52038	Harvey 38	586.00	39.34	10,777.45	176.32	6,160.01	10,820.35	4,660.34
49007	Hatton 7	280.00	21.87	11,365.74	172.83	7,848.79	7,599.95	-248.84
15006	Hazelton-Moffit-Bradd	160.00	47.84	18,659.62	162.45	4,743.70	1,892.97	-2,850.73
29003	Hazen 3	874.00	37.07	5,020.96	193.21	17,660.77	19,114.41	1,453.64
30013	Hebron 13	210.00	43.54	15,122.81	157.44	3,966.99	3,085.80	-881.19
1013	Hettinger 13	447.00	47.77	11,788.38	169.38	0.00	0.00	0.00
49009	Hillsboro 9	502.00	38.74	13,322.45	170.28	2,366.35	8,948.43	6,582.08
46010	Hope 10	155.00	41.39	19,324.92	177.61	0.00	0.00	0.00
27032	Horse Creek 32	25.00	32.63	41,438.36	67.57	0.00	0.00	0.00
47001	Jamestown 1	2,906.00	24.12	7,778.75	188.68	39,311.57	79,716.14	40,404.57
51028	Kenmare 28	372.00	52.11	14,852.20	185.00	0.00	0.00	0.00
47019	Kensal 19	87.00	43.31	18,809.02	174.90	0.00	0.00	0.00
13016	Killdeer 16	395.00	32.10	14,400.06	145.92	9,790.43	8,085.60	-1,704.83
9002	Kindred 2	609.00	36.32	12,639.33	168.64	45,303.18	11,729.25	-33,573.93
23007	Kulm 7	169.00	30.07	22,914.74	140.73	0.00	0.00	0.00
32066	Lakota 66	234.00	41.38	17,609.56	185.00	0.00	0.00	0.00
23008	LaMoure 8	382.00	31.77	10,965.99	165.91	0.00	0.00	0.00
10023	Langdon 23	667.00	23.42	13,386.59	174.58	19,614.89	17,178.74	-2,436.15



ID	DName	Cen617	Need	AbilityPC	Effort	Sch Placed	Amount1	Change
50039	Lankin 39	47.00	30.81	17,502.09	192.00	0.00	0.00	0.00
5035	Lansford 35	119.00	32.49	13,128.73	168.98	0.00	0.00	0.00
18044	Larimore 44	603.00	38.20	9,833.11	185.00	0.00	0.00	0.00
3006	Leeds 6	225.00	25.17	17,023.79	154.03	0.00	0.00	0.00
39028	Lidgerwood 28	236.00	31.18	12,754.53	185.00	1,060.59	5,231.26	4,170.67
15036	Linton 36	349.00	36.77	13,475.18	181.65	0.00	0.00	0.00
37019	Lisbon 19	616.00	33.76	10,105.87	189.12	32,718.57	13,426.53	-19,292.04
2052	Litchville 52	143.00	41.46	20,958.48	113.51	0.00	0.00	0.00
30004	Little Heart 4	45.00	15.11	17,080.38	104.09	0.00	0.00	0.00
17006	Lone Tree 6	71.00	74.65	15,602.00	189.76	0.00	0.00	0.00
3009	Maddock 9	234.00	32.52	14,833.45	166.16	0.00	0.00	0.00
30001	Mandan 1	4,040.00	29.58	7,179.66	167.55	117,181.10	99,302.76	-17,878.34
27036	Mandaree 36	272.00	9.10	240.60	106.96	8,875.18	9,382.72	507.54
8045	Manning 45	34.00	20.15	3,649.09	278.71	0.00	0.00	0.00
39005	Mantador 5	55.00	11.01	16,168.00	209.78	0.00	0.00	0.00
18125	Manvel 125	300.00	25.25	9,008.38	193.38	4,366.23	7,969.97	3,603.74
9004	Maple Valley 4	263.00	20.85	18,186.41	168.88	0.00	0.00	0.00
9007	Mapleton 7	242.00	18.67	9,172.26	236.06	0.00	0.00	0.00
23009	Marion 9	119.00	53.08	19,280.99	140.69	0.00	0.00	0.00
44012	Marmarth 12	40.00	62.43	20,316.08	106.79	0.00	0.00	0.00
28050	Max 50	162.00	96.58	14,115.07	150.59	0.00	0.00	0.00
49014	May-Port CG 14	669.00	36.69	12,921.39	185.00	244.41	12,877.18	12,632.77
42019	McClusky 19	152.00	35.22	13,914.32	184.32	0.00	0.00	0.00
8034	McKenzie 34	27.00	14.31	19,700.48	150.40	5,382.75	750.74	-4,632.01
27001	McKenzie Co 1	756.00	32.35	11,538.10	151.94	2,299.15	16,191.68	13,892.53
47003	Medina 3	162.00	25.58	17,385.30	156.23	0.00	0.00	0.00
8033	Menoken 33	62.00	24.36	13,629.89	179.97	0.00	0.00	0.00
20007	Midkota 7	264.00	37.69	19,059.20	206.45	265.60	4,501.71	4,236.11
18128	Midway 128	373.00	32.08	13,423.62	173.72	0.00	0.00	0.00
41002	Milnor 2	290.00	18.41	7,854.78	176.94	691.31	8,661.95	7,970.64
10030	Milton 30	33.00	56.45	29,625.88	160.60	0.00	0.00	0.00
3005	Minnewaukan 5	133.00	32.77	9,889.06	192.36	6,857.42	2,983.98	-3,873.44
51001	Minot 1	6,354.00	31.61	8,731.53	174.23	152,082.91	146,964.78	-5,118.13
50020	Minto 20	284.00	33.53	11,801.91	168.39	57,810.71	5,960.86	-51,849.85
38009	Mohall 9	261.00	62.45	15,395.16	127.79	3,075.65	1,840.53	-1,235.12
28001	Montefiore 1	247.00	41.10	8,392.36	160.11	0.00	0.00	0.00
47014	Montpelier 14	120.00	23.88	17,039.73	151.61	17,991.75	2,872.27	-15,119.48
21006	Mott 6	254.00	49.53	13,740.95	148.13	0.00	0.00	0.00
40004	Mt Pleasant 4	341.00	47.03	10,598.26	162.08	758.69	4,950.00	4,191.31
10019	Munich 19	148.00	29.50	19,689.33	149.28	0.00	0.00	0.00
48028	N Central 28	107.00	60.39	18,947.70	144.78	0.00	0.00	0.00
2065	N Central 65	235.00	20.93	17,582.00	162.87	4,810.00	5,978.65	1,168.65
41003	N Sargent 3	169.00	43.44	14,599.89	189.40	6,192.00	2,601.92	-3,590.08
51158	N Shore 158	103.00	43.88	24,285.45	170.79	0.00	0.00	0.00
24002	Napoleon 2	272.00	34.73	12,938.90	159.12	21,184.50	5,392.45	-15,792.05
50051	Nash 51	58.00	20.53	13,361.81	205.81	0.00	0.00	0.00
8025	Naughton 25	20.00	7.51	9,332.20	238.58	0.00	0.00	0.00
34055	Neche 55	168.00	26.92	16,466.12	186.08	3,079.73	3,886.84	807.11

ID	DName	Cen617	Need	AbilityPC	Effort	Sch Placed	Amount1	Change
51004	Nedrose 4	387.00	50.19	8,019.04	200.49	3,895.79	5,575.87	1,680.08
53002	Nesson 2	223.00	55.68	12,840.05	177.76	7,666.10	2,322.52	-5,343.58
53008	New 8	411.00	16.58	15,450.52	177.40	1,941.49	11,695.21	9,753.72
21009	New England 9	284.00	35.02	13,773.75	148.61	5,571.12	5,457.48	-113.64
19015	New Leipzig 15	106.00	103.06	12,586.10	172.09	0.00	0.00	0.00
14001	New Rockford 1	386.00	40.44	10,906.76	190.02	0.00	0.00	0.00
30007	New Salem 7	353.00	80.20	9,117.70	155.35	2,381.74	1,449.12	-932.62
31001	New Town 1	929.00	31.26	2,487.45	152.33	0.00	0.00	0.00
5054	Newburg-United 54	135.00	25.10	25,788.73	139.74	0.00	0.00	0.00
25004	Newport 4	201.00	51.74	12,539.80	144.81	0.00	0.00	0.00
9097	Northern Cass 97	414.00	21.74	20,256.71	198.24	0.00	0.00	0.00
18129	Northwood 129	474.00	30.18	9,705.52	155.77	10,313.75	11,012.27	698.52
11041	Oakes 41	488.00	45.02	12,113.49	173.68	17,987.88	7,406.25	-10,581.63
3016	Oberon 16	26.00	54.90	33,447.85	136.17	0.00	0.00	0.00
2013	Oriska 13	94.00	21.51	18,396.32	169.99	0.00	0.00	0.00
10001	Osnabrock 1	53.00	67.06	20,693.06	164.11	0.00	0.00	0.00
9080	Page 80	135.00	45.79	21,551.76	164.16	80,251.26	1,609.52	-78,641.74
50078	Park River 78	494.00	31.33	9,762.46	187.98	0.00	0.00	0.00
31003	Parshall 3	343.00	37.83	8,309.67	182.44	0.00	0.00	0.00
34001	Pembina 1	166.00	32.92	17,442.70	187.26	0.00	0.00	0.00
22011	Pettibone-Tuttle 11	56.00	55.63	17,782.86	169.38	0.00	0.00	0.00
47010	Pingree-Buchanan 10	131.00	39.96	20,512.44	163.47	2,417.04	1,940.76	-476.28
31137	Plaza 137	77.00	87.57	21,308.57	207.00	0.00	0.00	0.00
52035	Pleasant Valley 35	43.00	52.51	20,939.63	174.90	0.00	0.00	0.00
7027	Powers Lake 27	163.00	34.87	11,416.48	178.54	0.00	0.00	0.00
1003	Reeder 3	49.00	39.79	20,145.27	170.91	438.82	741.06	302.24
8002	Regan 2	32.00	22.50	19,201.06	169.26	3,472.23	774.73	-2,697.50
21014	Regent 14	120.00	80.06	15,827.24	160.60	0.00	0.00	0.00
6017	Rhame 17	104.00	30.46	16,496.89	123.57	2,943.98	2,104.83	-839.15
45004	Richardton 4	236.00	43.56	9,187.96	157.41	0.00	0.00	0.00
39044	Richland 44	308.00	19.56	13,160.10	183.73	12,943.90	8,578.97	-4,364.93
22014	Robinson 14	38.00	32.49	27,532.47	199.44	0.00	0.00	0.00
40029	Rolette 29	244.00	62.49	10,712.68	162.33	0.00	0.00	0.00
19018	Roosevelt 18	156.00	37.15	12,398.54	191.94	0.00	0.00	0.00
35005	Rugby 5	824.00	29.99	10,463.53	183.93	14,435.75	19,397.78	4,962.03
45009	S Heart 9	322.00	41.05	6,179.68	169.17	0.00	0.00	0.00
51070	S Prairie 70	191.00	23.97	11,119.53	185.76	0.00	0.00	0.00
37010	Salund 10	11.00	16.26	9,398.00	164.25	0.00	0.00	0.00
41006	Sargent Central 6	328.00	33.11	16,305.22	164.92	68,360.15	6,435.80	-61,924.35
51016	Sawyer 16	204.00	60.62	9,687.64	175.98	6,998.60	1,903.92	-5,094.68
6033	Scranton 33	144.00	46.17	16,123.58	139.98	0.00	0.00	0.00
43008	Selfridge 8	118.00	22.25	11,112.38	185.00	21,636.53	3,213.02	-18,423.51
44014	Sheets 14	11.00	61.53	29,131.64	82.70	0.00	0.00	0.00
37002	Sheldon 2	88.00	21.27	13,078.74	229.46	0.00	0.00	0.00
38002	Sherwood 2	133.00	40.42	16,990.90	154.40	10,640.24	2,068.34	-8,571.90
14012	Sheyenne 12	115.00	57.19	12,534.97	152.62	0.00	0.00	0.00
30008	Sims 8	69.00	17.20	20,217.16	173.20	0.00	0.00	0.00
43003	Solen 3	369.00	34.93	2,036.98	176.47	4,152.20	8,748.59	4,596.39

ID	DName	Cen617	Need	AbilityPC	Effort	Sch Placed	Amount1	Change
48008	Southern 8	302.00	46.37	12,001.78	167.47	0.00	0.00	0.00
47026	Spiritwood 26	39.00	16.59	74,824.90	139.31	0.00	0.00	0.00
40003	St John 3	483.00	33.14	1,299.04	164.16	0.00	0.00	0.00
34043	St Thomas 43	126.00	27.77	20,822.13	192.50	0.00	0.00	0.00
31002	Stanley 2	456.00	51.44	11,190.77	143.05	0.00	0.00	0.00
29022	Stanton 22	114.00	38.74	7,707.89	236.43	0.00	0.00	0.00
36044	Starkweather 44	118.00	68.05	20,847.79	153.21	6,373.79	586.95	-5,786.84
22026	Steele-Dawson 26	251.00	43.35	11,924.09	153.60	0.00	0.00	0.00
8035	Sterling 35	53.00	16.04	15,551.00	194.13	2,884.32	1,532.90	-1,351.42
15015	Strasburg 15	217.00	52.69	11,510.78	131.31	0.00	0.00	0.00
51041	Surrey 41	395.00	49.91	5,381.47	158.21	0.00	0.00	0.00
30017	Sweet Briar 17	19.00	16.96	13,750.58	133.96	0.00	0.00	0.00
52039	Sykes 39	77.00	46.71	19,516.78	182.24	0.00	0.00	0.00
22028	Tappen 28	121.00	37.43	11,623.66	156.37	0.00	0.00	0.00
45003	Taylor 3	83.00	48.76	15,117.82	157.01	0.00	0.00	0.00
18061	Thompson 61	650.00	184.59	5,899.14	175.12	0.00	0.00	0.00
53015	Tioga 15	385.00	56.33	13,365.74	185.20	5,269.59	3,900.80	-1,368.79
28072	Turtle Lake-Mercer 72	227.00	50.45	14,293.30	116.38	0.00	0.00	0.00
22020	Tuttle-Pettibone 20	73.00	53.76	16,083.01	176.73	0.00	0.00	0.00
13037	Twin Buttes 37	63.00	181.98	315.83	0.00	0.00	0.00	0.00
28008	Underwood 8	369.00	34.57	9,780.06	189.02	0.00	0.00	0.00
15012	Union 12	21.00	30.47	22,793.43	108.64	0.00	0.00	0.00
51007	United 7	715.00	37.62	6,774.69	146.58	4,547.46	14,445.40	9,897.94
25029	Upham 29	94.00	84.49	15,896.84	169.98	1,106.13	266.93	-839.20
34012	Valley 12	171.00	104.67	18,340.09	183.66	0.00	0.00	0.00
2002	Valley City 2	1,361.00	22.59	7,926.71	192.80	47,275.78	38,351.56	-8,924.22
25001	Velva 1	403.00	59.62	10,471.01	155.22	0.00	0.00	0.00
23011	Verona 11	92.00	35.41	18,465.28	175.42	0.00	0.00	0.00
48002	W Central 2	86.00	44.98	22,672.79	149.82	0.00	0.00	0.00
39037	Wahpeton 37	1,687.00	32.80	9,208.83	188.15	359.80	38,100.64	37,740.84
34027	Walhalla 27	360.00	38.93	11,434.66	186.63	5,167.39	6,704.01	1,536.62
3029	Warwick 29	331.00	47.22	3,233.68	136.40	12,791.23	5,407.96	-7,383.27
28004	Washburn 4	459.00	55.06	7,249.90	150.25	0.00	0.00	0.00
9006	West Fargo 6	4,444.00	25.43	10,495.06	188.86	102,162.68	115,226.54	13,063.86
5017	Westhope 17	195.00	40.61	16,609.07	140.90	0.00	0.00	0.00
28085	White Shield 85	136.00	17.25	1,377.85	160.87	30,694.52	4,339.23	-26,355.29
53091	Wildrose-Alamo 91	65.00	86.74	28,053.62	151.83	0.00	0.00	0.00
53001	Williston 1	2,789.00	32.21	5,102.58	231.33	22,952.58	69,671.36	46,718.78
5013	Willow City 13	113.00	57.96	15,738.25	162.50	0.00	0.00	0.00
2082	Wimbledon-Courtenay	190.00	57.99	16,242.71	163.64	0.00	0.00	0.00
8028	Wing 28	81.00	31.98	20,084.72	165.96	3,687.21	1,534.52	-2,152.69
26019	Wishek 19	288.00	50.54	12,636.46	162.76	0.00	0.00	0.00
35001	Wolford 1	65.00	60.78	21,919.58	185.00	0.00	0.00	0.00
39042	Wyndmere 42	324.00	31.46	14,398.09	182.21	10,024.69	6,938.05	-3,086.64
27014	Yellowstone 14	108.00	30.89	12,666.52	191.33	0.00	0.00	0.00
26004	Zeeland 4	65.00	50.39	31,418.48	138.33	0.00	0.00	0.00
ID	DName	Cen617	Need	AbilityPC	Effort	Sch Placed	Amount1	Change
StateWide Averages:			28.8	9440	191.2			

**SENATE EDUCATION COMMITTEE**  
**January 19, 1999**  
**by Brenda K. Oas, Director of Special Education**  
**TESTIMONY ON SB 2163**  
**328-2277**  
**Department of Public Instruction**

Chairman Freborg and Members of the Senate Education Committee,

My name is Brenda Oas. I am the Director of Special Education for the Department of Public Instruction. On behalf of the Department, I am here to speak in favor of the changes in SB 2163.

The proposal in Senate Bill 2163 is based on concerns raised by the field this past summer regarding the extraordinary cost portion of state special education funding. Based on a significant increase in local requests for the extraordinary cost funding to support education of students with disabilities, particularly those students whose disabilities require more intensive services, it was necessary to make cuts to stay within the limits of the legislative appropriation. The cuts were made in situations in which school districts made placement decisions. The percentage amount for these cuts was approximately 30%. Because there was a significant increase in funding requests from those requested in the previous biennium, this had not been predicted to occur to this degree.

As Karen Borr indicated, Department staff participated in some joint planning meetings with staff representing the Governor's Office and the Office of Management and Budget (OMB). The intent of the meetings was to address how the problems with the existing student contract system might be remedied. Of course one option discussed was to increase the amount of funding in this part of the system. However, this did not seem to be the most desirable approach.

The Department has been concerned that we cannot make the current system tighter or more structured than it currently is because there is already a significant paperwork burden and the task of creating greater precision would be more onerous. We have learned from the audits conducted by the State Auditor's Office that there is a great deal of variability in the process of completing the student contract applications at the local district level and that emphasis is placed at different points in the calculation process. To further standardize the process would require more detailed accounting. Relatedly, we have been concerned with the process of estimating costs that the current system allows. The act of estimating seems to create a considerable amount of variability across locations and has been a considerable bone of contention among some special education units as they contest the costs of students placed in neighboring special education units.



We are also concerned about the overall proportion of state dollars in the extraordinary cost system when we compare it with systems in neighboring states. South Dakota, for example, allocates 5.75% of its state special education funds to extraordinary costs as compared to the 25% in this category in North Dakota. Neighboring states do provide a greater proportional contribution to funding special education services than does North Dakota. However, the amounts in the extraordinary cost segment of their funding systems are still considerably smaller than ours. In addition, the extraordinary cost funding systems in the surrounding states are also much simpler to administer. An added feature is that they provide funding after-the-fact in much the same way that we make adjustments for foundation aid so that exact costs rather than estimates are used. This feature also provides greater predictability for local districts.

The proposal in Senate Bill 2163 would revamp the extraordinary cost funding system for special education so that it would be similar to systems in surrounding states. To make such a change will require a phase-in process. The phase-in is necessary to allow the Department and local schools to make the adjustments necessary to move from one system to another system that has a significantly different basis. Instead of being based on individual student costs, the proposal suggests basing the system on budgetary impact. Information about the impact would be taken from currently existing information including special education expenditures and revenues that districts collect and report annually to the Department. Questions have been raised about the accuracy of this information at the local level (e.g., are costs for special education being appropriately attributed to special education at the district level?). We have known for sometime that there are concerns about the accuracy of local cost data. We feel a phase-in time period would be necessary to work with clerks, for example, on improving the cost accounting for special education. Those of us at the state level including the Legislature can only benefit if the information we receive is more accurate.

The phase-in process would also be necessary because we would like to base the system on a formula that considers three factors: relative need, revenue-raising capacity, and local effort. We feel that these factors are more sensitive than those in the current system. We would also like to include factors to address changing economic conditions while also accounting for significant needs and the vulnerability that may result due to the unforeseen, high costs of educating students with disabilities. As many of you know, it is difficult to develop a formula using these factors that is credible, meaningful and not too painful. We have not completed the task of establishing a formula for this purpose. We would very much like to work with this committee in setting out a formula, or more than one, that could be tried out during the phase-in process. Undoubtedly, adjustments will be necessary. The Senate Education Committee has considerable expertise in working on the issues that the formula is attempting to address and we would like your input.

Attached to this testimony is a rough flow chart indicating the factors that would be considered in the formula.



We have also prepared spreadsheets that give two perspectives on how the formula (including the three factors) might work. Because the extraordinary costs for special education are difficult to predict, we have done our best to lay out two scenarios. These are based on data from the 1997-98 student contract payments and are therefore only estimates based on available data. The two scenarios are variations on one theme. We would like to prepare additional themes with variations so that you could see the impact of adjusting the factors in the formula. Were we to implement this system over the next biennium, the first year would be spent training clerks and collecting data. Funding would be dispersed based on the old system for the first year of the biennium. However, we would suggest that districts keep a second set of books, actually the information normally collected by the school districts, for comparison purposes. We would be in a better position to make adjustments to the system to account for needed changes with the comparative information.

Stephen Hiebert, who is new to the Management Information Systems Office within the Department, has lots of technical expertise and will go through the two printouts based on adjustments in the formula. As I stated previously, we do not feel that we have the formula established and would like your patience as we continue to try some additional approaches that weight the factors in different ways.

In summary, the Department would strongly support your consideration of the proposed legislation. It has the potential to correct some of the biggest concerns that we have about the extraordinary cost system namely, the problems in tightening up the system as balanced against the paperwork burden at the local level, the system's current basis on estimates and not actual costs, the unpredictability in the system, the degree to which the North Dakota extraordinary cost system varies from the simpler systems in neighboring states, and the fact that we do not have good cost data for special education.

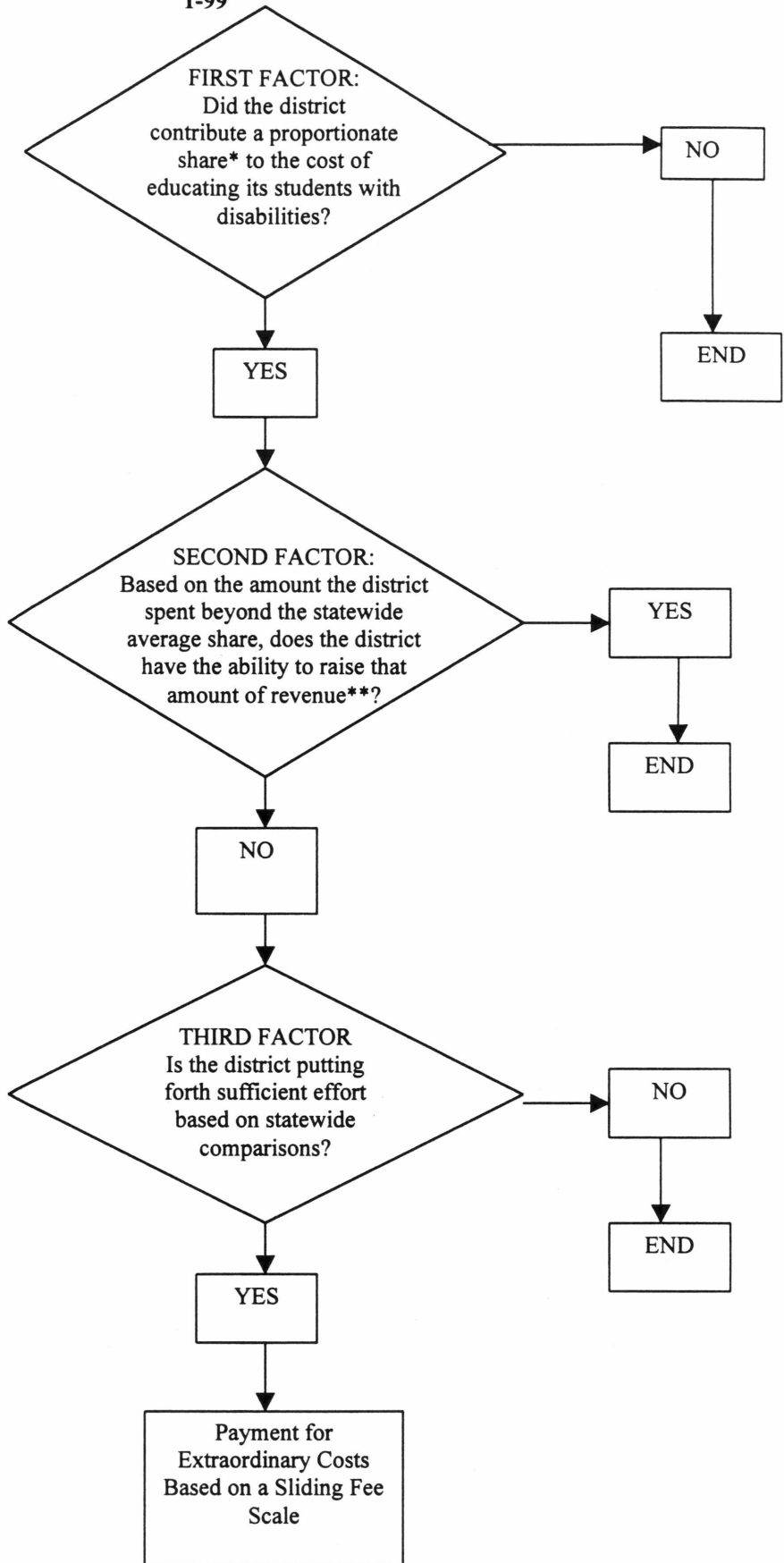
I would be happy to answer questions that committee members might have.

# Revised System for Disbursements Based on Extraordinary Costs of Special Education Services

1-99

\* Federal, state, and local sources are combined to provide a base amount for providing educational services to children and youth with disabilities

\*\* Taxable valuation and other revenue sources will be used as the basis for establishing "revenue-raising capacity." This factor in conjunction with a with district effort based on mill levy as compared to the statewide average will establish district vulnerability to extraordinary costs of special education services.



## North Dakota Special Education Data

1997-98

### 1997-98 Enrollment and Cost Data and Sources of Funds for Special Education

#### Enrollment and Cost Data

➔	Total public and nonpublic school enrollment (public: 116,813, nonpublic and state: 7856)	124,669
➔	Number of students in special education services	12,902
➔	% of all students in special education services per total school population	10.3%
➔	Total school district expenditures for education	\$604,534,506
➔	Total school district expenditures for special education	\$ 67,791,650
➔	% of total expenditures attributed to special education	11.2%

#### Sources of Funds for Special Education

\$42,586,287 (Local)	62.82%
\$19,399,166 (State)	28.62%
\$ 5,806,197 (Federal)	8.56%

**Fargo Public School District #1**  
**1999 Legislative Session**  
**Senate Education Committee**  
**SB 2163**

This year the Fargo School District #1 focus is on financial issues. In addition to the foundation aid formula and the need for additional dollars to fund the basic education for all students, the funding for special education needs to be changed and increased. These special needs programs, which are a very integral part of our educational opportunities, continue to place very significant burdens on our operation.

**Special Education**

Special education funding which does not recognize the differences school districts experience in the number of handicapped students, the severity of the handicaps of the students, the costs of the special education programs, or the disproportional increases in special needs student populations does not work. We opposed the change to the current funding system two sessions ago and we continue to oppose this funding system today. A block grant approach to funding a mandated program does not work. The logic behind a block grant is that it affords the school district some choice in the types of programs that are best for the district's students. When resources are only providing 26% of the total cost of the mandated programs, there is not much room for local choice.

Since the change, our total student population has increased 526 students or 5.00%. During that same time period our special education population increased 267 students or 26.6% and the cost associated with educating these special needs students increase \$2.3 million dollars. This equates to a 17.8 mill increase in our local effort just for special needs programs. The mill levy for all the rest of our operation only increased 1.1 mills during that same four year time period. Over the four years, the state reimbursement only increased \$194,000. That is what's wrong with the system and why it is not used in many states. Special education dollars need to go to the districts that educate special needs children.

A formula that has a tiered approach to the distribution of special education dollars makes the most sense. The first level of support would provide a base financial support for all special needs children. The second level would reimburse school districts for a percentage of the excess costs of special needs programs, and the third level would assist districts with the real low incidence high cost students.

As a district, the increase in the numbers of children has not come from the identification of current students. In the past twelve months over 725 students have left the Fargo district and more than 1,000 new students have enrolled. It is this new student population, many of which come to us with active IEPs, that is presenting a real problem for our district. Current trends indicate that 8% to 10% of our student population changes every year. This kind of change brings with it many issues that need our special education dollar. This district, like many others, needs help in providing programs to students with special needs.

As a district we are opposed to the changes proposed in this bill and we continue to be opposed to the current method of distributing special education dollars.