

1999 SENATE APPROPRIATIONS

SB 2111

1999 SENATE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. SB 2111

Senate Appropriations Committee

Conference Committee

Hearing Date 1/25/99

Tape Number	Side A	Side B	Meter #
2		x	840-1700
Committee Clerk Signature <i>Glaudia Anderson</i>			

Minutes:

SENATOR NETHING: Opened the hearing of SB 2111; a BILL for an Act to amend and reenact subsection 4 of section 54-44-11 of the North Dakota Century Code, relating to a continuing appropriation for the state personnel training and development operating fund.

EILEEN HOLWEGNER: Fiscal Officer for the Fiscal Management Division of OMB, presented testimony in regard to personnel training and the development fund. The training fund has been used as a non-appropriated revolving fund since its inception many years ago; this will change the century code to clarify the practice. (testimony attached) (tape 847-1105)

DAN LEROY: In 1997, central personnel offered 21 different training programs to 2400 people. In 1998, there were 46 different training programs to over 3000 people. The training programs are presented in house or will contract with an outside company to do that. We recently added computer lab as an out source on computer training and are providing 27 different training courses to state agencies. Our price is \$76 per course as compared to \$119 per course. There are many examples noting the success of the program. The funding set up for the training department has been very effective. We currently have a balance of about \$14,000 and during the biennium the money going in and out of there is about \$145,000.

SENATOR NETHING: Do the funds come from the agency that requests the training service?

DAN LEROY: Yes.

SENATOR NETHING: Without this revolving fund you end up short in your appropriation.

DAN LEROY: Without this revolving fund, our training goes down the tubes. The way it is currently set up is very effective for us. We are able to recover our costs. Initially in 1983 it was set up with an appropriation of \$10,000. Currently we have about a \$14,000 fund.

SENATOR GRINDBERG: I was a member of a task force this past summer to improve job training in the state of ND. As a result of that there is legislation coming forward in a couple of different bills this session. The whole effort is to reorganize the ND University System capturing particular areas of expertise for training, but specifically to house the marketing entity with the four 2-year colleges: Wahpeton, BSC, UND-Williston; and Devils Lake. Have you collaborated with BSC on a number of your issues for training? How often do you use BSC for your training needs?

DAN LEROY: We have often worked in collaboration with BSC in trying to set up various training programs.

LINDA JENSEN: Director of Training and Development in Central Personnel. We have contracted with professors through the university system to put on programs at central personnel, We have also offered programs at the universities. I am currently serving on the advisory group you are referring to in getting the work force ready for 2,000 or whatever.

SENATOR NETHING: Called for the motion.

SENATOR KRINGSTAD: Moved for a do pass of SB 2111.

SENATOR ROBINSON: Seconded the motion.

Motion carried:

12 Yes; 2 Absent and Not Voting--Lindaas, Tomac

CARRIER: SENATOR KRINGSTAD

FISCAL NOTE

Return original and 10 copies)

Bill/Resolution No.: SB 2111 Amendment to: _____

Requested by Legislative Council Date of Request: 12-30-98

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

The state training and development fund is a special fund providing training to state agencies at a cost of approximately \$150,000 per biennium. Revenues for this fund are generated by charging state agencies for the training provided to them. The training fund has been operating in this manner since its inception. This bill is being requested to clarify the language in the North Dakota Century Code in regard to this fund.

2. **State** fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	0	0	0	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: None
- b. For the 1999-2001 biennium: None
- c. For the 2001-03 biennium: None

4. **County, City, and School District** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
0	0	0	0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet.

Date Prepared: 1/4/99

Signed Eileen Holwegner

Typed Name Eileen Holwegner

Department Office of Management and Budget

Phone Number 328-1666

Date: 1/25/99
Roll Call Vote #: 1

1999 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 2111

Senate APPROPRIATIONS Committee

Subcommittee on _____
or
 Conference Committee

Legislative Council Amendment Number _____

Action Taken Passed

Motion Made By Senator Kringstad Seconded
By Senator Robinson

Senators	Yes	No	Senators	Yes	No
Senator Nething, Chairman	✓				
Senator Naaden, Vice Chairman	✓				
Senator Solberg	✓				
Senator Lindaas	✓				
Senator Tallackson	✓				
Senator Tomac					
Senator Robinson	✓				
Senator Krauter					
Senator St. Aubyn	✓				
Senator Grindberg	✓				
Senator Holmberg	✓				
Senator Kringstad	✓				
Senator Bowman	✓				
Senator Andrist	✓				

Total (Yes) 12 No _____

Absent 2

Floor Assignment Senator Kringstad

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE (410)
January 25, 1999 3:03 p.m.

Module No: SR-15-1137
Carrier: Kringstad
Insert LC: . Title: .

REPORT OF STANDING COMMITTEE

SB 2111: Appropriations Committee (Sen. Nething, Chairman) recommends **DO PASS**
(12 YEAS, 0 NAYS, 2 ABSENT AND NOT VOTING). SB 2111 was placed on the
Eleventh order on the calendar.

1999 HOUSE APPROPRIATIONS

SB 2111

1999 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 2111

House Appropriations Committee

Conference Committee

Hearing Date February 24, 1999

Tape Number	Side A	Side B	Meter #
1	x		0-7.0
Committee Clerk Signature <i>Roxanne Hone</i>			

Minutes:

Senate Bill 2111: A Bill for an Act to amend and reenact subsection 4 of section 54-44-11 of the North Dakota Century Code, relating to a continuing appropriation for the state personnel training and development operating fund.

Chairman Dalrymple called the committee to order.

Eileen Holwegner, Fiscal Officer-Fiscal Management Division of the Office of Management and Budget presented the committee with written testimony.

3.1 Dan Leroy, Director testified in favor.

5.5 Rep. Byerly asked if this was already an existing statute. Dan Leroy replied that it is already in place and being done by their department. The bill was introduced to clarify language.

Rep. Byerly made a motion for a DO PASS. Rep. Aarsvold 2nd the motion. The motion passed on a Roll Call Vote.

16 Yes

1 No

3 Absent

Rep. Byerly will be the carrier.

Date: 2.24.99
 Roll Call Vote #: 1

1999 HOUSE STANDING COMMITTEE ROLL CALL VOTES
 BILL/RESOLUTION NO. 2111

House APPROPRIATIONS Committee

Subcommittee on _____
 or
 Conference Committee

Legislative Council Amendment Number _____

Action Taken DO PASS

Motion Made By BYERLY Seconded By AARSVOLD

Representatives	Yes	No	Representatives	Yes	No
Chairman Dalrymple	✓		Nichols	✓	
Vice-Chairman Byerly	✓		Poolman		✓
Aarsvold	✓		Svedjan	✓	
Bernstein	✓		Timm	✓	
Boehm	✓		Tollefson		
Carlson	✓		Wentz		
Carlisle	✓				
Delzer					
Gulleson	✓				
Hoffner	✓				
Huether	✓				
Kerzman	✓				
Lloyd	✓				
Monson	✓				

Total (Yes) ~~16~~ 16 No 1

Absent ~~2~~ 3

Floor Assignment BYERLY

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE (410)
February 25, 1999 10:17 a.m.

Module No: HR-34-3516
Carrier: Byerly
Insert LC: . Title: .

REPORT OF STANDING COMMITTEE

SB 2111: Appropriations Committee (Rep. Dalrymple, Chairman) recommends **DO PASS**
(16 YEAS, 1 NAY, 3 ABSENT AND NOT VOTING). SB 2111 was placed on the
Fourteenth order on the calendar.

1999 TESTIMONY

SB 2111

SENATE BILL 2111

Mr. Chairman and members of the committee,

My name is Eileen Holwegner. I am the fiscal officer for the Fiscal Management Division of the Office of Management and Budget. OMB is introducing Senate Bill 2111 to clarify language in section 54-44-11 of the North Dakota Century Code in regard to the state personnel training and development fund. The Central Personnel Division of OMB provides or arranges various training programs for state agencies. The state agencies participating in these programs are charged a fee based on the cost of the programs. Central Personnel deposits these fees in their training fund which is used to pay for the cost of the training programs. The training fund has been used as a non-appropriated revolving fund since its inception many years ago, and this change in century code clarifies this practice.

Are there any questions?