

1999 HOUSE HUMAN SERVICES

HCR 3003

1999 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HCR 3003

House Human Services Committee

Conference Committee

Hearing Date 01-06-99

Tape Number	Side A	Side B	Meter #
1	x		41.1
Committee Clerk Signature <i>Armany A. Veni</i>			

Minutes:

Chairwoman Price opened the hearing on HCR 3003.

Senator Aaron Krauter introduced and in favor of HCR 3003. He spoke of the of benefits by expanding the available home and community home based services. Mill levys were used in past to give assistance for maintaining community seniors. Funding was matched for state level funding. He mentioned that better in home service can be provided by HCR 3003.

Mr. Paul Kramer, Legislative Interim Budget Committee on Long Term Care, He mentioned that the Legislative Council is available as a resource.

Mr. Gerry Hegstad, Program Administrator, Aging Services Division of the Dept. of Human Services.

(See attached testimony)

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House Human Services Committee
Bill/Resolution Number Hcr 3003
Hearing Date 01-06-98

Motion by Representative Devlin to do pass HB 3003, Second by Representative Thoreson.

By voice vote, 15 representatives voting yes, 0 voting no, motion carried.

Representative Devlin will carry the HCR.

REPORT OF STANDING COMMITTEE (410)
January 12, 1999 5:07 p.m.

Module No: HR-06-0523
Carrier: Devlin
Insert LC: . Title: .

REPORT OF STANDING COMMITTEE

HCR 3003: Human Services Committee (Rep. Price, Chairman) recommends DO PASS and BE PLACED ON THE CONSENT CALENDAR (15 YEAS, 0 NAYS, 0 ABSENT AND NOT VOTING). HCR 3003 was placed on the Tenth order on the calendar.

1999 SENATE HUMAN SERVICES

HCR 3003

1999 SENATE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HCR3003

Senate Human Services Committee

Conference Committee

Hearing Date MARCH 10, 1999

Tape Number	Side A	Side B	Meter #
1		X	2345
1		X	4165
Committee Clerk Signature <i>Carol K. [unclear]</i>			

Minutes:

The hearing was opened on HCR3003.

PAUL KRAMER, Legislative Council, explained the resolution. This came from Long Term Care. It is an area that should be studied; it was outside the area that was studied. The first whereas points out uses of levy money; the second one is matching approximately 40% of the available funds that are available approximately \$1.26 million. SENATOR FISCHER stated that this study would look at enhancements or expand availability. SENATOR KILZER asked about the matching. MR. KRAMER stated that originally the intent was to match dollar for dollar with the levy. Now what the state is providing is 40 cents on the dollar. The bill came in under the Governor's budget.

Students from Berthold High School were introduced.

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Senate Human Services Committee

Bill/Resolution Number HCR3003

Hearing Date MARCH 10, 1999

LINDA WRIGHT, Dept of Human Services, explained the resolution with written testimony

written by Gerry Hegstad and supports the bill. SENATOR KILZER: Does the increase keep up

with the senior citizens? MS. WRIGHT stated that the recipient would probably say no.

Advocacy is asking for dollar for dollar. SENATOR KILZER asked who are senior citizens?

MS. WRIGHT stated age 60. SENATOR DEMERS asked if you could use dollars for home and

community based services. MS. WRIGHT said that was correct.

The hearing was closed on HCR3003.

SENATOR LEE moved a DO PASS on HCR3003 and placed on the Consent Calendar.

SENATOR DEMERS seconded it. Roll call vote carried 6-0-0. SENATOR MUTZENBERGER

will carry the bill.

Date: 3/10/99
Roll Call Vote #: 1

1999 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 3003

Senate HUMAN SERVICES COMMITTEE Committee

Subcommittee on _____
or
 Conference Committee

Legislative Council Amendment Number _____

Action Taken Do Pass - on Consent Cal.

Motion Made By Sen Lee Seconded By Sen DeMers

Senators	Yes	No	Senators	Yes	No
Senator Thane	✓				
Senator Kilzer	✓				
Senator Fischer	✓				
Senator Lee	✓				
Senator DeMers	✓				
Senator Mutzenberger	✓				

Total 6 (yes) 0 (no)

Absent 0

Floor Assignment Sen Mutzenberger

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE (410)
March 10, 1999 12:46 p.m.

Module No: SR-43-4439
Carrier: Mutzenberger
Insert LC: . Title: .

REPORT OF STANDING COMMITTEE

HCR 3003: Human Services Committee (Sen. Thane, Chairman) recommends DO PASS and BE PLACED ON THE CONSENT CALENDAR (6 YEAS, 0 NAYS, 0 ABSENT AND NOT VOTING). HCR 3003 was placed on the Tenth order on the calendar.

1999 TESTIMONY

HCR 3003

Testimony

HCR NO 3003

Madam Chairman, my name is Gerry Hegstad. I am a program administrator with Aging Services Division of the Department of Human Services and am responsible for the management of the senior citizens mill levy match program. I am here today to give you some current information about the program and to accept questions you or members of the committee may have concerning the program.

The mill levy and mill levy match program has three broad categories that may be funded. They are; programs and activities, services to senior citizens and, expenses related to senior centers that provide an array of services and programs that benefit seniors. More detailed information concerning services that may be provided can be found in NDCC 57-15-56 and Administrative Code 75-03-32.

In order to qualify for mill levy funding certain requirements need to be met. They include the need to be incorporated as a not for profit in North Dakota, have a contract with the taxing entity (or their contracting authority) and to have filed an annual report of services and expenses generated from the mill levy. These reports are retained by the taxing entities. A copy is forwarded to the Department of Human Services.

Attached to this testimony is a copy of the 1997 distribution of match which was mailed to taxing entities March 1, 1998. Distributions are made annually. The 1998 distribution is due March 1, 1999.

The annual program and fiscal report is forwarded to Aging Services by the taxing entities in January and February each year. A summary of the 1997 reports is attached. In 1997 over 75% of the funds expended were used to provide in home or

community bases services. The remaining 25% of the funds were used to provide for maintenance and utilities for senior citizen centers. Most of those centers are used to provide nutrition, education and health services and serve as a pick up and delivery point for transportation services.

Aging Services has summary reports that contain information on services and expenses provided by each taxing entity; however, the department has not recorded the data by county/city.

In 1997 there were 44 counties and 6 cities levying for senior citizens. In 1998 an additional 3 counties added mill levy under 57-15-56. The 1997 matching ratio for the state funds was 42.65 % for each dollar levied by the taxing entities. The total amount appropriated for the current budget period is \$1,050,000. The Governor's budget presented to the fifty-sixth legislative assembly contains \$1,050,000 for senior mill levy match.

CHECK AMTS
MILL LEVY REPORT

FY1997

ENTITY	ASSESSED VALUE	CHECK AMOUNT
ADAMS	\$8,593.49	\$3,664.45
BARNES	\$31,254.37	\$13,327.52
BENSON	\$14,832.36	\$6,324.83
BOTTINEAU	\$20,936.79	\$8,927.89
BOWMAN	\$10,952.77	\$4,670.49
BURKE	\$7,561.34	\$3,224.31
BURLEIGH	\$148,151.66	\$63,174.97
CASS	\$202,917.09	\$86,528.10
CAVALIER	\$21,937.08	\$9,354.43
DICKEY	\$12,519.75	\$5,338.68
DIVIDE	\$6,490.19	\$2,767.55
EDDY	\$8,357.07	\$3,563.63
FOSTER	\$8,888.00	\$3,790.03
GOLDEN VALLEY	\$4,594.14	\$1,959.04
GRAND FORKS	\$90,461.91	\$38,574.86
GRIGGS	\$7,903.49	\$3,370.21
HETTINGER	\$12,642.89	\$5,391.19
KIDDER	\$8,370.51	\$3,569.36
LAMOURE	\$13,715.54	\$5,848.59
LOGAN	\$7,754.79	\$3,306.81
MCHENRY	\$21,644.45	\$9,229.65
MCINTOSH	\$8,248.95	\$3,517.53
MCLEAN	\$19,221.76	\$8,196.56
MORTON	\$66,225.06	\$28,239.76
MOUNTRAIL	\$12,762.98	\$5,442.40
NELSON	\$10,329.12	\$4,404.55
OLIVER	\$4,435.94	\$1,891.58
PEMBINA	\$24,506.04	\$10,449.89
RAMSEY	\$21,599.18	\$9,210.34
RANSOM	\$15,832.12	\$6,751.15
RENVILLE	\$8,014.54	\$3,417.57
RICHLAND	\$40,231.59	\$17,155.59
ROLETTE	\$11,580.89	\$4,938.33
SARGENT	\$11,190.27	\$4,771.77
SIOUX	\$1,999.46	\$852.61
SLOPE	\$3,210.63	\$1,369.08
STARK	\$27,892.83	\$11,894.09
STEELE	\$8,903.12	\$3,796.48
STUTSMAN	\$71,084.12	\$30,311.76
TOWNER	\$9,659.02	\$4,118.81
TRAILL	\$19,578.35	\$8,348.62
WALSH	\$26,949.52	\$11,491.84
WARD	\$71,180.00	\$30,352.65
WILLIAMS	\$56,164.54	\$23,949.74
CITIES		
BEULAH	\$2,801.42	\$1,194.58
CARSON (didn't report)	\$0.00	\$0.00
HAZEN	\$2,302.02	\$981.63
RUGBY	\$4,187.77	\$1,785.75
ELGIN	\$407.66	\$173.83
NEW LEIPZIG	\$199.15	\$84.92

\$1,231,177.71

525000

\$525,000.00

525000.02

42.64210%

1997

Services:	Units		
Health	34177	or	\$65,070.28
Chore	7686	or	\$13,134.82
Transportation	72581	or	\$256,643.80
Meals	146301	or	\$588,486.90
Outreach	21546	or	\$68,789.41
Other Serv (not identified)			\$174,762.34

Match Title III:	Units		
Health	4285	or	\$122,597.00
Chore	21975		
Transportation	27515		
Meals	93650		
Outreach	19540		

Sr Ctr Expenses: \$398,920.35
(includes utilities, building mntnce/repair, insurance, etc.)

Total Spent \$1,688,404.90

Testimony

HCR NO 3003

Chairman Thane, my name is Gerry Hegstad. I am a program administrator with Aging Services Division of the Department of Human Services. I am responsible for the management of the senior citizens mill levy match program. While I am not able to be here today I want to share some information about the program. The person presenting this information will be happy to answer questions you or members of the committee may have concerning the program.

The mill levy and mill levy match program provides funding for three broadly defined categories. They are; programs and activities, services to senior citizens and, expenses related to senior centers that provide an array of services and programs that benefit seniors. More detailed information concerning services that may be provided can be found in NDCC 57-15-56 and Administrative Code 75-03-32.

In order to qualify for mill levy funding certain requirements need to be met. They include the need to be incorporated as a not for profit in North Dakota, have a contract with the taxing entity (or their contracting authority) and to have filed an annual report of services and expenses generated from the mill levy. These reports are retained by the taxing entities. A copy is forwarded to the Department of Human Services.

Attached to this testimony is a copy of the 1998 distribution of match which was mailed to taxing entities February 25, 1999. Distributions are made annually. They must be made on or before March 1 each year.

The annual program and fiscal report is forwarded to Aging Services by the taxing entities in January and February each year. A summary of the 1998 report is

provided on the accompanying charts. In 1998 64.4% of the funds expended were used to provide in home or community bases services. The remaining 35.6% of the funds were used to provide senior citizen center maintance and utilities. Most of those centers are used to provide nutrition, education and health services and serve as a pick up and delivery point for transportation services.

Aging Services has summary reports that contain information on services and expenses provided by each taxing entity; however, the department has not recorded the data by county/city.

In 1998 there were 45 counties and 6 cities levying for senior citizens. In 1998 an additional 3 counties added mill levy under 57-15-56. The 1998 matching ratio for the state funds was 41.92 % for each dollar levied by the taxing entities. The total amount appropriated for the current budget period is \$1,050,000. The Governor's budget presented to the fifty-sixth legislative assembly contains \$1,050,000 for senior mill levy match. The House of Representatives increased the line item to \$1,262,945.11. The amended line item would approximate a 50 cent match on an assessed dollar.

If you have questions, we will be pleased to answer them.

CHECK AMTS

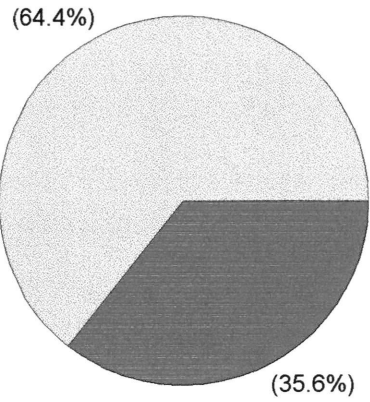
MILL LEVY REPORT

FY1998

ENTITY	ASSESSED VALUE	CHECK AMOUNT
ADAMS	\$8,507.00	\$3,480.84
BARNES	\$31,354.57	\$12,829.44
BENSON	\$14,893.17	\$6,093.88
BOTTINEAU	\$20,943.31	\$8,569.44
BOWMAN	\$10,978.76	\$4,492.21
BURKE	\$8,138.80	\$3,330.18
BURLEIGH	\$151,249.44	\$61,887.19
CASS	\$211,793.04	\$86,660.00
CAVALIER	\$22,039.94	\$9,018.15
DICKEY	\$12,519.75	\$5,122.74
DIVIDE	\$6,422.66	\$2,627.98
EDDY	\$8,371.67	\$3,425.46
EMMONS	\$5,757.00	\$2,355.61
FOSTER	\$9,051.57	\$3,703.66
GOLDEN VALLEY	\$4,716.13	\$1,929.71
GRAND FORKS	\$101,068.43	\$41,354.48
GRIGGS	\$7,893.98	\$3,230.01
HETTINGER	\$12,472.14	\$5,103.26
KIDDER	\$8,381.14	\$3,429.34
LAMOURE	\$13,799.42	\$5,646.35
LOGAN	\$7,759.11	\$3,174.82
MCHENRY	\$21,610.61	\$8,842.48
MCINTOSH	\$8,116.91	\$3,321.23
MCLEAN	\$21,179.64	\$8,666.14
MORTON	\$67,383.56	\$27,571.54
MOUNTRAIL	\$12,937.39	\$5,293.63
NELSON	\$10,212.62	\$4,178.73
OLIVER	\$4,475.40	\$1,831.21
PEMBINA	\$25,642.89	\$10,492.38
RAMSEY	\$21,776.11	\$8,910.20
RANSOM	\$15,825.91	\$6,475.54
RENVILLE	\$8,758.58	\$3,583.77
RICHLAND	\$41,506.41	\$16,983.31
ROLETTE	\$11,204.15	\$4,584.44
SARGENT	\$11,603.50	\$4,747.84
SIOUX	\$1,988.53	\$813.65
SLOPE	\$3,167.93	\$1,296.23
STARK	\$28,085.22	\$11,491.72
STEELE	\$9,017.99	\$3,689.92
STUTSMAN	\$70,792.57	\$28,966.41
TOWNER	\$9,134.85	\$3,737.73
TRAILL	\$20,149.07	\$8,244.46
WALSH	\$27,312.22	\$11,175.42
WARD	\$86,800.00	\$35,516.23
WILLIAMS	\$56,093.32	\$22,951.87
CITIES		
BEULAH	\$2,866.04	\$1,172.70
CARSON (didn't report)	\$233.91	\$95.71
HAZEN	\$2,301.84	\$941.85
RUGBY	\$4,187.77	\$1,713.52
ELGIN	\$402.01	\$164.49
NEW LEIPZIG	\$197.71	\$80.90
	\$1,283,075.68	525000
		525000
	\$525,000.00	40.91731%

1998 County Mill Levy

For Senior Citizens Programs



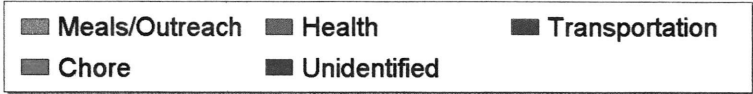
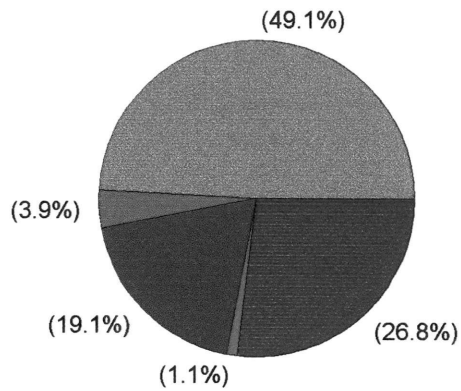
Services/Programs Provider/Sr Ctr Admin or Mtnce

Services were meals, transportation, foot care, chore, and outreach

Provider/Senior Center Admin were utilities, building/property maintenance, rent, supplies, etc.

1998 County/City Mill Levy Dollars

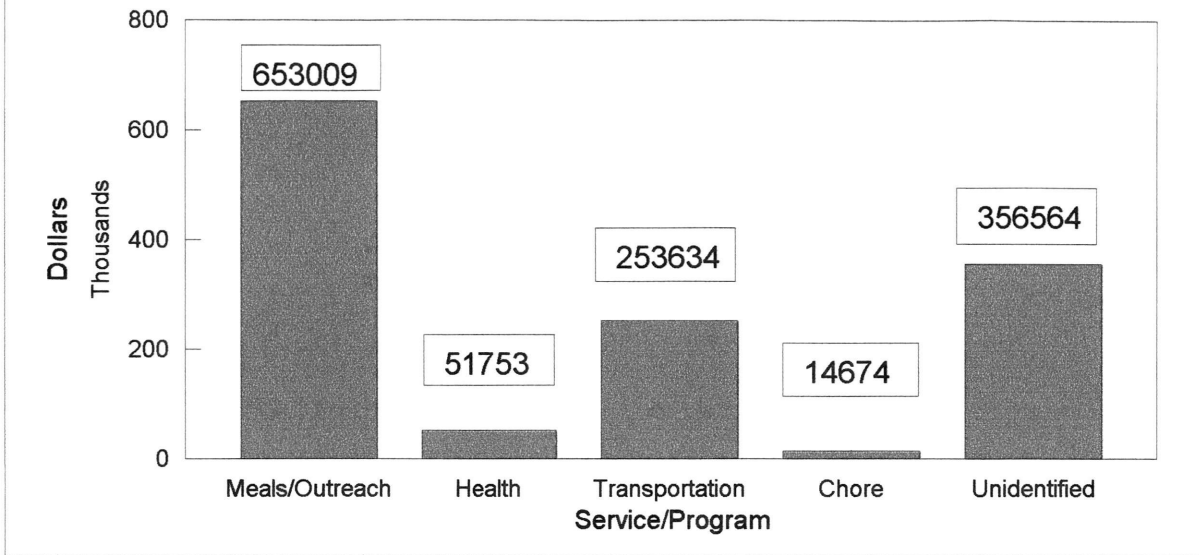
For Senior Citizens Programs



Note: Data elements were combined in the Mill Levy Reports. Counties/Cities would report dollars were spent on programs/services, but the specific programs/services were not identified. The "Unidentified" section reflects that data.

1998 County/City Mill Levy Dollars

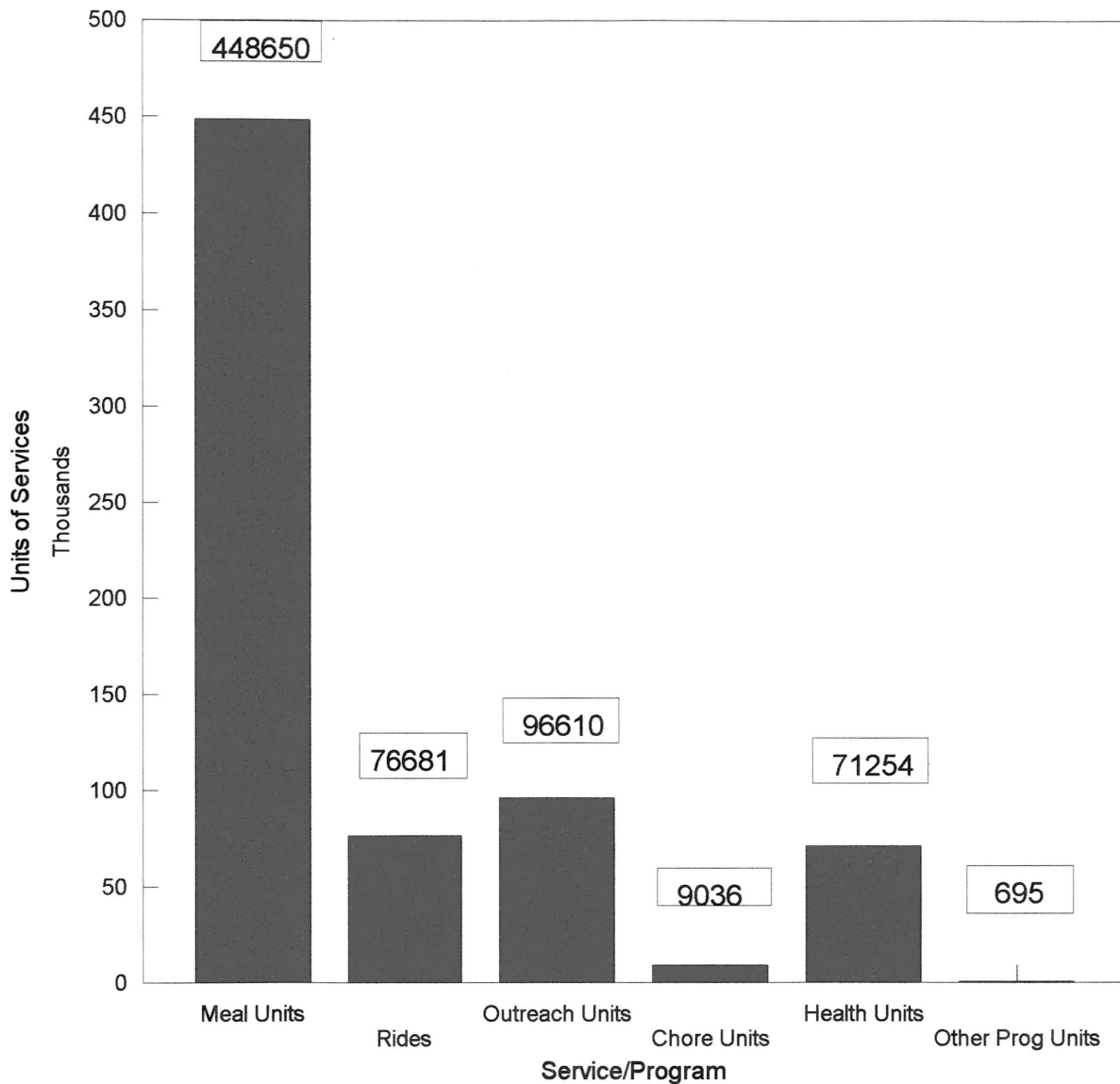
For Senior Citizens Programs



Note: Data elements were combined in the Mill Levy Reports. Counties/Cities would report dollars were spent on programs/services, but the specific programs/services were not identified.

The "Unidentified" section reflects that data.

1998 County/City Mill Levy For Senior Citizens Programs



Of the units above, Counties/Cities had indicated some Mill Levy funds went for whole units, some for partial units (for Title III match).

Note: 42% of the identified dollars used for services & programs, are not included above. The information presented to date from the County/City Auditors did not identify specific units of service.