

1999 HOUSE EDUCATION

HB 1376

1999 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB 1376

House Education Committee

Conference Committee

Hearing Date 2-1-99

Tape Number	Side A	Side B	Meter #
Tape #1		x	40.1 to end
Tape #2	x		0.1 to end
Tape #2		x	0.1 to 32.9
Committee Clerk Signature <i>Joan Diers</i>			

Minutes:

Chairman R. Kelsch , Vice-Chair Drovdal , Rep Brandenburg , Rep Brusegaard , Rep. Haas ,
Rep. Johnson , Rep. Nelson , Rep. Nottestad , Rep. L. Thoreson , Rep. Grumbo , Rep. Hanson ,
Rep. Lundgren , Rep. Mueller , Rep. Nowatzki , Rep. Solberg .

Chairman R. Kelsch : Open the hearing on HB 1376 and ask the clerk to read the title.

Rep Gorder: District 16 (see written attached).

Chairman R. Kelsch : Sixty per cent go to the teachers, does that all go or does some go to other staff.

Gorder: Have to be professionally certified teachers and administrators

Chairman R. Kelsch : It would not include support staff?

Gorder: Many of the sports people are teachers too, so they would be covered.

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House Education Committee
Bill/Resolution Number Hb 1376
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Rep. Nelson : The budget for the current year is set, the salary is set, revenue and expenditures are set, will it do what you propose it to do?

Gorder: These are supplemental payments, and go above the teacher salary. Give it to the schools and let them use it.

Rep. Nelson : In the event that money is not found, I don't see that as a given fact.

End of tape 1 side B

Begin tape 2 side A

Continuation of Rep Nelson. We will right back to where we started.

Gorder: You are right.

Rep. Haas : How do you see a one time payment as a supplemental payment helping the long term financial problems of your district?

Gorder: Any money will help.

Rep. Nottestad : Other professionally certified would get the payment, if an aid is not certified, then one would get and one would not.

Gorder: That could happen, if someone was not certified.

Rep. Nowatzki : The carry over money would go out under the same funding formula. Will the twelve million go out with the existing formula?

Gorder: I'm not sure.

Rep. Nowatzki : Thank you Rep Gorder, we need that information.

Rep Herbel:District 16 (see handout).sponsor of HB 1376. I am in support of this bill as it would provide immediate relief funding for schools.

Vice-Chair Drovdal : In home rule counties, why don't we go to our communities and ask for a one cent sales tax to help fund education?

Herbel: The problem, we have maxed out our sales tax.

Vice-Chair Drovdal : You say there is local support, why don't we do something at the local level?

Herbel: That poll was on income tax.

Rep Schmidt: District 12 (see written attached).

Rep. Nelson : This bill will mandate the distribution on an ADM bases, if it is returned next year under the foundation aid formula, you would benefit more then.

Schmidt: The school would get it now.

Sen Tallackson: District 16 and am in support of HB 1376.

Rep Brandenburg : Where are we going to find the money?

Tallackson: I think we should have fairness in our tax program.

Rep Brandenburg : Raising the income tax may be the answer.

Tallackson: Property owners pay the bill now, a fair share would be income tax.

Ron Torgeson: Executive Director of the NDEA. (see written attached).

Rep Brusegaard : Did the schools receive the appropriated money that was appropriated last year?

Torgeson: yes, they did.

Rep Brusegaard : We over fund the formula is to insure per pupil funding is there.

Torgeson: The problem is we are not sending enough money to our schools.

Rep Brusegaard : Given the choice between over funding the education formula or cutting it too close, which would you prefer?

Torgeson: Can adjust the figures so you don't have a large carryover.

Rep Brusegaard : I would fully fund for both biennium.

Rep. Nelson : Fire marshal inspections and the cost to the school district. How long a time line do the districts have to get up to code.

Torgeson: They have until March 15 or April 15.

Rep. Nelson : This is nothing new, it is an on going process. Moines that could fund these construction costs can come from the building fund.

Torgeson: Some schools don't have building funds.

Rep. L. Thoreson : Where can we make up the twelve million?

Torgeson: Could increase income tax.

Rep Brandenburg : Would you prefer that we put the twelve million on an ADM bases? Is that enough.

Torgeson: No.

Rep Brandenburg : TO be responsible, so we do have enough money in k-12, we really have to look at that money.

Torgeson: You can pass this bill and it can go into other house and they can kill it.

Vice-Chair Drovdal : Do you think that funding is done through per pupil payment or over all dollars?

Torgeson: Per pupil.

Rep. Haas: If we take a one time payment for recurring revenue down the road.

Torgeson: Possibly so.

Rep. Haas : If we leave it for the next biennium you will receive more money than if we give out the money now.

Torgeson: If I have my choice I would take it as recurring revenue. If I were assured of it >

Rep. Haas : We have never reduced the per pupil payment?

Torgeson: In the 1980's we did go backward.

Rep. Haas : That was only in the biennium.

Chairman R. Kelsch : The support staff, I don't know how they are paid. How do you feel about amending to include these people?

Torgeson: We need to increase all salaries.

Joe Westby: Executive Director of NDEA. appear in support of HB 1376. (see handout)

End of tape #2 side A

Begin tape #2 side B.

Continue testimony Joe Westby. (handout on ADM payments and one on teachers salaries)

Rep. Mueller : Should this bill pass, current format, how does that tie into teacher schedules that are on line now?

Westby: Line 17 and 18, The time, manner and amount of distribution to school district employees must be determined through negotiation.

Rep. Mueller : Meaning it would go under the regular negotiations schedule?

Westby: The length of contract negotiations varies.

Rep. Grumbo : When lump sum money comes through to a school district, what did they do?

Westby: It was different in each school district.

Rep. Grumbo : Do we have a safety net, when we have a down turn in the economy?

Westby: Per pupil payment has been reduced.

Rep. Grumbo : Do we have a rainy day fund in the bank right now?

Westby: I don't know of a rainy day fund at the state level.

Rep. Grumbo : We have put funds into the bank, put oil money aside, is there anything to that?

Westby: There was a bill in to establish that type of fund, I don't know the outcome of that bill.

Vice-Chair Drovdal : The money that we send out does not have a direct input on teachers salaries. Is this twelve million really going to help?

Westby: Any money coming out to school districts now would help.

Dean Bard: representing North Dakota Small Organized Systems. we support HB 1376. They are not in favor of bonus, because they feel it wouldn't keep teachers in North Dakota.

Rep. Nelson : If we can't find the money, are we doing the school a disservice doing it now.

Bard: We would prefer the money now.

Rep. Nelson : In the fall, won't we talk more than money.

Bard: Hopefully we will see and increase over and above the twelve million.

Rep. Nelson : We still can factor an increase.

Bard: I don't think that I can agree with you.

Rep. Nelson : The weighted factor would be included in next years.

Bard: That's true, don't know the effect.

Chairman R. Kelsch : If you were to receive the executive budget recommendation, the per pupil payment would be 2129 the first year and 2221 the second year, if we didn't put any more

funding in. The twelve million dollars right now, and can't find any more money, you would get 2078 the first year and 2167 the second year.

Bard: The question I would have is, what portion of that would the twelve million dollars make up.

Chairman R. Kelsch : That is correct. That is what the funding would be if we gave you the money right now. What is going to happen is the per pupil payment would flat line.

Bard: It would vary upon what the school position was.

Claude Sheldon: Superintendent of Park Rive School. spoke in support of HB 1376.

Tom Decker:Director of School Finance for DPI. spoke in support of HB 1376.

Rep Brandenburg : What is the secret to finding another twelve million?

Decker: Increase income tax.

Rep Brandenburg :If we send out the money, would it be more difficult for schools to be funded , what is your perception?

Decker: Without that in the foundation aid money in the budget, the budget would only be a little larger than they are now. Prudent school districts would wait with budget plans and make plans accordingly.

Rep. Nottestad : Clarification on line 10 and 11 in the bill, talks about prorated payment according to ADM membership. Would the money go out on a flat per pupil bases?

Decker: We would divide the money by the number of pupils.

Vice-Chair Drovdal : Mill deduct and ending fund deduct do not come into play at all on this bill?

Decker: That is my understanding.

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House Education Committee

Bill/Resolution Number Hb 1376

Hearing Date 2-1-99

Vice-Chair Drovdal : IS there anyone wishing to appear in opposition of HB 1376? Seeing none

we will close the hearing on HB 1376.

1999 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB 1376

House Education Committee

Conference Committee

Hearing Date 2-1-99

Tape Number	Side A	Side B	Meter #
Tape #3	x		45.6 to end
Tape #3		x	0.1 to 13.0
Committee Clerk Signature <i>Joan Diers</i>			

Minutes:

COMMITTEE ACTION

Chairman R. Kelsch , Vice-Chair Drovdal , Rep Brandenburg , Rep Brusegaard , Rep. Haas ,
Rep. Johnson , Rep. Nelson , Rep. Nottestad , Rep. L. Thoreson , Rep. Grumbo , Rep. Hanson , ,
Rep. Mueller , Rep. Nowatzki , Rep. Solberg .

Chairman R. Kelsch : We will take up HB 1376. What are the wishes of the committee?

Rep. Nelson : I move a DO NOT PASS.

Rep Brusegaard : Second

Chairman R. Kelsch : Discussion Ask the clerk to read the roll. The DO NOT PASS motion
passes 9 Yes 5 No 1 Absent Floor Assignment Vice-Chair Drovdal .

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1376

Amendment to: _____

Requested by Legislative Council

Date of Request: 01-20-99

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill authorizes the distribution of any funds appropriated for foundation aid and transportation for the 1997-99 biennium remaining after the April 1, 1999 payment. The distribution must be made on the basis of the average daily membership of each school district during the 1997-98 school year. Districts must use 60% of the amount distributed for supplemental salary payments to professional staff.

As of January 1999, the Department is projecting a remaining balance of \$12,377,464. The average daily membership for the 1997-98 school year is 111,810.70. This results in an additional payment of \$110.70

- State** fiscal effect in dollar amounts:

1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
General Fund	Special Fund	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures: 12,377,464

- What, if any, is the effect of this measure on the appropriation for your agency or department:
 - For rest of 1997-99 biennium: _____ None (the amount is anticipated turnback)
 - For the 1999-2001 biennium: _____ 0
 - For the 2001-03 biennium: _____ 0

- County, City, and School District** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
		12,377,464			0			0

If additional space is needed, attach a supplemental sheet

Signed 

Typed Name Jerry Coleman

Date Prepared: 01-21-99

Department ND Dept of Public Instruction

Phone Number 328-4051

Date: 2-1-99
Roll Call Vote #: 1

1999 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1376

House Education Committee

Subcommittee on _____
or
 Conference Committee

Legislative Council Amendment Number _____

Action Taken Do Not Pass

Motion Made By Nelson Seconded By Brusegaard

Representatives	Yes	No	Representatives	Yes	No
Rep. ReaAnn Kelsch-Chairperson	✓		Rep. Dorvan Solberg		✓
Rep. David Drovdal-Vice Chair	✓				
Rep. Michael D. Brandenburg	✓				
Rep. Thomas T. Brusegaard	✓				
Rep. C. B. Haas	✓				
Rep. Dennis E. Johnson	✓				
Rep. Jon O. Nelson	✓				
Rep. Darrell D. Nottestad	✓				
Rep. Laurel Thoreson	✓				
Rep. Howard Grumbo		✓			
Rep. Lyle Hanson		✓			
Rep. Deb Lundgren					
Rep. Phillip Mueller		✓			
Rep. Robert E. Nowatzki		✓			

Total (Yes) 9 No 5

Absent 1

Floor Assignment Drovdal

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE (410)
February 2, 1999 7:43 a.m.

Module No: HR-21-1636
Carrier: Drovdal
Insert LC: . Title: .

REPORT OF STANDING COMMITTEE

HB 1376: Education Committee (Rep. R. Kelsch, Chairman) recommends DO NOT PASS
(9 YEAS, 5 NAYS, 1 ABSENT AND NOT VOTING). HB 1376 was placed on the
Eleventh order on the calendar.

1999 TESTIMONY

HB 1376

TESTIMONY FOR HB 1376

Prepared by William E. Gorder

Monday, February 1, 1999

Chairman Kelsh and members of the House Education Committee. For the record, I am Representative William Gorder from District 16.

The year 1959 was the beginning of the Foundation Aid Program. Its aim was to provide 60% of education costs from the state. Presently, the state supplies 43%, local, 45%, federal, 11%, and county, 1%. State funding has dropped from 58% in 1974. The Governor's budget message provides \$27 million dollars (\$12 million surplus, plus \$15 million, new money).

This bill asks that the surplus be sent back right away. The money is appropriated and the schools need it. Sixty percent goes to teachers and 40% is unencumbered. Teacher salaries are the lowest in the nation.

There are plans to give \$3 million to move classified employees nearer to salaries paid in other states; \$300,000 for pay increases for elected and appointed officials who are more than 10% behind neighboring states; and establishing a \$16.9 million pool of money to increase salaries for higher education instructors.

It is my feeling that teachers need the same consideration. We should reward our teachers and keep them in North Dakota. A number are leaving for other states.

We are not overfunding education; we are underfunding it. Kindergarten - 12 is the number one priority in our state. Let's not give lip service to this, but do something about it. Please vote to pass HB 1376.

Respectfully submitted by:

Representative William E. Gorder

Teachers needed outstate

A bill in the Minnesota Legislature to draw teachers to under-staffed rural areas deserves support. Far too many rural Minnesota school districts find it difficult to hire instructors or retain veteran teachers. The problem is seriously affecting disciplines like math, science and technology, the underpinnings for some of the higher paying jobs in private industry.

Forum editorial

The situation will only worsen as larger numbers of teachers enter retirement during the next decade, and if the push for lower class sizes wins legislative support.

Senate Majority Leader Roger Moe, DFL-Erskine, and Sen. Keith Langseth, DFL-Glyndon, have introduced a bill that provides incentives to educators to teach in rural school districts. For instance, Minnesota would pay school loans for any teacher who commits to spending four years in a rural school.

The legislation would help capture top-notch college graduates whose passion is to teach. Often those candidates are lured away by private enterprise, usually to larger suburban communities, simply for the money. Others choose to teach in large, suburban schools where pay scales are higher.

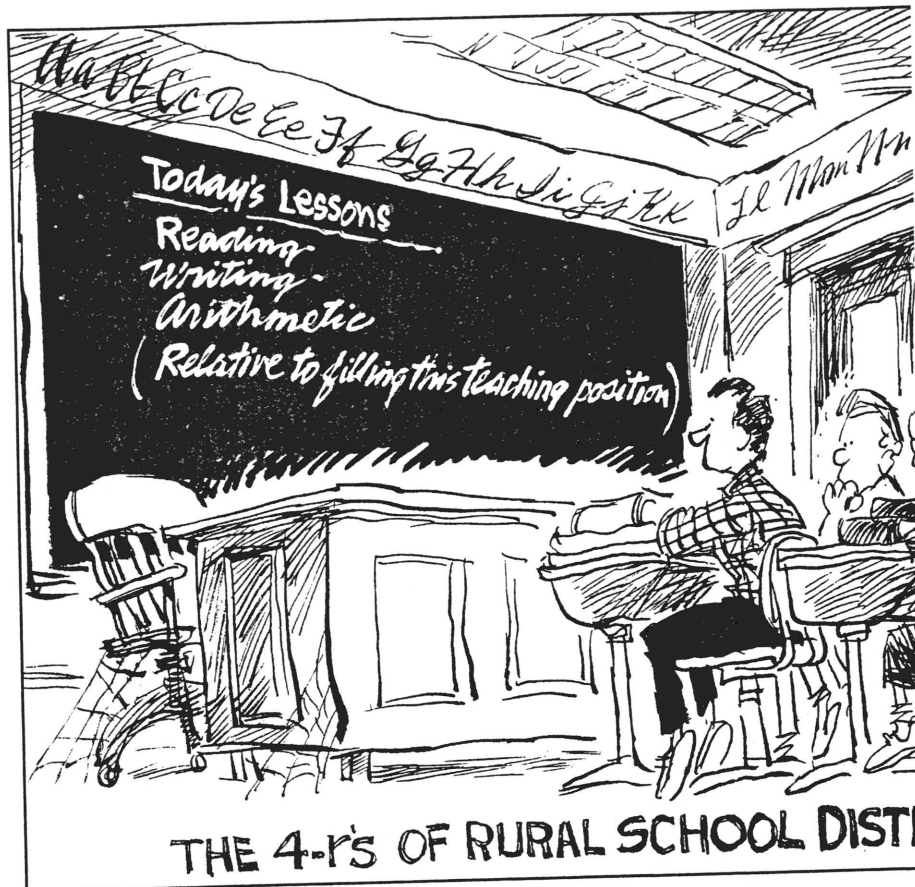
Rural Minnesota needs good teachers. There are many fine candidates, we suspect, that would forego the fast pace and job stress of suburban city life to live and raise families in outstate Minnesota.

The Moe-Langseth bill offers perks to help achieve that goal. In the short term, the legislation benefits rural Minnesota and its schools, which means the entire state would win in the long run.

(Forum editorials represent the opinion of Forum management and the newspaper's Editorial Board.)

Government contacts

Here's how you can reach government representatives in North Dakota and Minnesota



Legislative budget process unnecessary and expensive

Bismarck, N.D.

North Dakotans are fortunate to have fiscally conservative and forward-thinking legislative leaders. However, I believe the proposal from leaders to establish a separate legislative budget process runs counter to their long-standing goal of making government more efficient, less duplicative and less costly. I strongly disagree with the need for this additional budgeting process.

I recognize the ultimate goal of these lawmakers is to do a better job representing the state of North Dakota. But I fear the proposed process would simply add more meetings, more staff and more expense — up to \$970,000 of the taxpayers' money — without fundamentally improving anything. On top of the legislative expense, state agencies will also have to commit additional resources. The Department of Human Services alone estimates that preparing a second budget for the Legislature would cost the agency \$400,000.

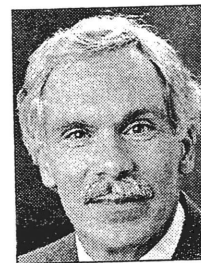
The Legislative Council surveyed 16 states about budgeting practices and only four states used a separate legislative process. And according to the National Conference of State Legislatures, only

present a budget to the most important duties constitutionally responsibility of state agencies. I believe that the expertise and understanding of North Dakota lawmakers, professional legislators, and

I worry that the Legislature would that full-time state legislators, lawmakers have budget section and the Commission, both of which are on the Committee on Appropriations. The Committee on Appropriations has more power to challenge decisions made by state agencies. I believe that the Legislature's priority and duty is to take steps to administer the state's budget.

I know these steps are necessary. But they require the support of a citizen Legislature that deeply believe in.

More importantly, it involves legislators and the Legislative Council receives all bills in July. Legislative hearings and revenue budget process. For the budget recommendations with the goals and preferences in total spending. A legislative budget



EDWARD T. SCHAFER

North Dakota governor

Legislature is already sliding toward that full-time status.

TESTIMONY HOUSE BILL 1376
PREPARED BY REPRESENTATIVE ARLO SCHMIDT
MONDAY - FEBRUARY 1, 1999

Chairman Kelsch, for the record I am Arlo Schmidt, State Representative from District 12. I am here today to stand in support of this bill. With the agricultural economy, the oil income at an all time low, this bill will allow the legislature to send back to every community in this state an economic boost. Every dollar will be put back in circulation. It will be for salaries or what ever each school has needs for.

This bill will help us to start catching up and close the gap between state and local taxes. This money could keep some schools from levying more local property taxes. North Dakota is losing to many good teachers to Minnesota, Wyoming, and other states. This bill will send a message across this state that we as a legislative body are going to renew our efforts to give our young people the best. Our young people can then continue to rate close to the top, as we have in the past. The graduates that will be choosing teaching as their profession will look at this, and they can say, North Dakota is where I want to stay and teach. North Dakota is trying, does care, this mind set will extend to the students an perhaps they will choose to make North Dakota home. We must do everything we can to stop the out migration. This bill is a good start and I know this committee is concerned about education. You know better than any of us, that money has always been short. We have a chance now to direct more to schools, we can send it out now put a ribbon on it with love the Education Committee.

^{or} As we can say no, we will dole it out, here and there, other uses, many excuses. We all like to save money, but this will not be saving. The need is greater than the savings. I think you for this opportunity to appear before you. Your job is not an easy one.

HB 1376 Testimony
House Education Committee
Joseph A. Westby, NDEA
February 1, 1999

Chairperson Kelsch and members of the House Education Committee, my name is Joe Westby, executive director of the NDEA. I appear in support of HB 1376. This bill reallocates any surplus funds remaining in this biennium to school districts, and requires that at least 60 percent of the money received by the school district be designated for supplemental salary payments to teachers, administrators and other professionally certified personnel employed by the district during the 1998-99 school year. It also requires the time, manner and amount of the salary supplements be determined through the bargaining process as provided for in chapter 15-38.1. The other 40 percent can be used as the district determines.

Previous Legislatures have reallocated surplus funds back to school districts. In 1991, \$7 million was paid out as a supplemental payment. During the 1993-95 biennium, a surplus developed and \$5.67 million was paid to school districts near the end of the biennium. In the 1995-97 biennium, there was also a surplus, but somehow the language that was believed to have been put into permanent statute requiring the disbursement of any excess funds had disappeared from the books – “in the dead of the night” – according to Senator Holmberg. Therefore, legislative action was necessary and the \$5 million technology payment was made in the 1997-99 biennium.

Teacher salaries in North Dakota have declined from a ranking of 30th nationally in 1982 to 50th today. The North Dakota average teachers' salary was 92.3 percent of the national average salary in 1982 – a gap of \$1,471. Today that gap has grown to nearly \$11,000 and is only about 71 percent of the



U.S. average. The North Dakota salary ranking has remained at either 49th or 50th each year since 1990. We are in a crisis situation. Newly educated North Dakota teachers are taking jobs in other states for \$8,000, \$10,000 or even \$15,000 more in starting salary. Experienced teachers are receiving offers for significant salary increases over their current pay. How will we replace them? Nearly 5,000 North Dakota teachers will be eligible for retirement over the next 12 years. We must begin now to build a salary structure that will retain current teachers and allow school districts to compete in recruiting replacements for those who retire.

In an NDEA poll conducted by the UND Bureau of Governmental Affairs in December, 84.4 percent of respondents said surplus foundation aid should go back to school districts. 72.2 percent believe teacher salaries are too low. And, 59.4 percent would support increasing teachers' salaries even if it meant an increase in taxes.

School districts lack the resources to generate salary dollars without state help. State support has declined from 63.7 percent of per pupil costs in 1983 to only about 49 percent today. During that time period, local property tax increases have been necessary to try to keep up, but that effort has not been successful in keeping salaries competitive. And, most districts have reached their levy caps and are struggling to survive.

HB 1376 only gives them what was appropriated during the 1997 session. It will not solve our school funding problems for the next biennium. There are several other bills that have been introduced in this session to try to address the next biennium including one that would increase the revenue with an increase in the income tax.

I urge a Do Pass on HB 1376.

North Dakota Education Association

Summary Benchmark Statistics

	Mean	Median	Low	High
BA Minimum	\$18,128	\$18,000	\$14,800	\$23,200
BA Mid	\$20,639	\$20,591	\$14,800	\$27,900
BA Maximum	\$23,058	\$22,475	\$14,800	\$33,500
MA Minimum	\$15,734	\$19,855	\$0	\$27,000
MA Mid	\$17,991	\$22,435	\$0	\$31,200
MA Maximum	\$23,227	\$28,588	\$0	\$41,804
Non-Doc Max	\$29,454	\$29,940	\$14,800	\$47,145
Schedule Max	\$29,466	\$29,940	\$14,800	\$47,145

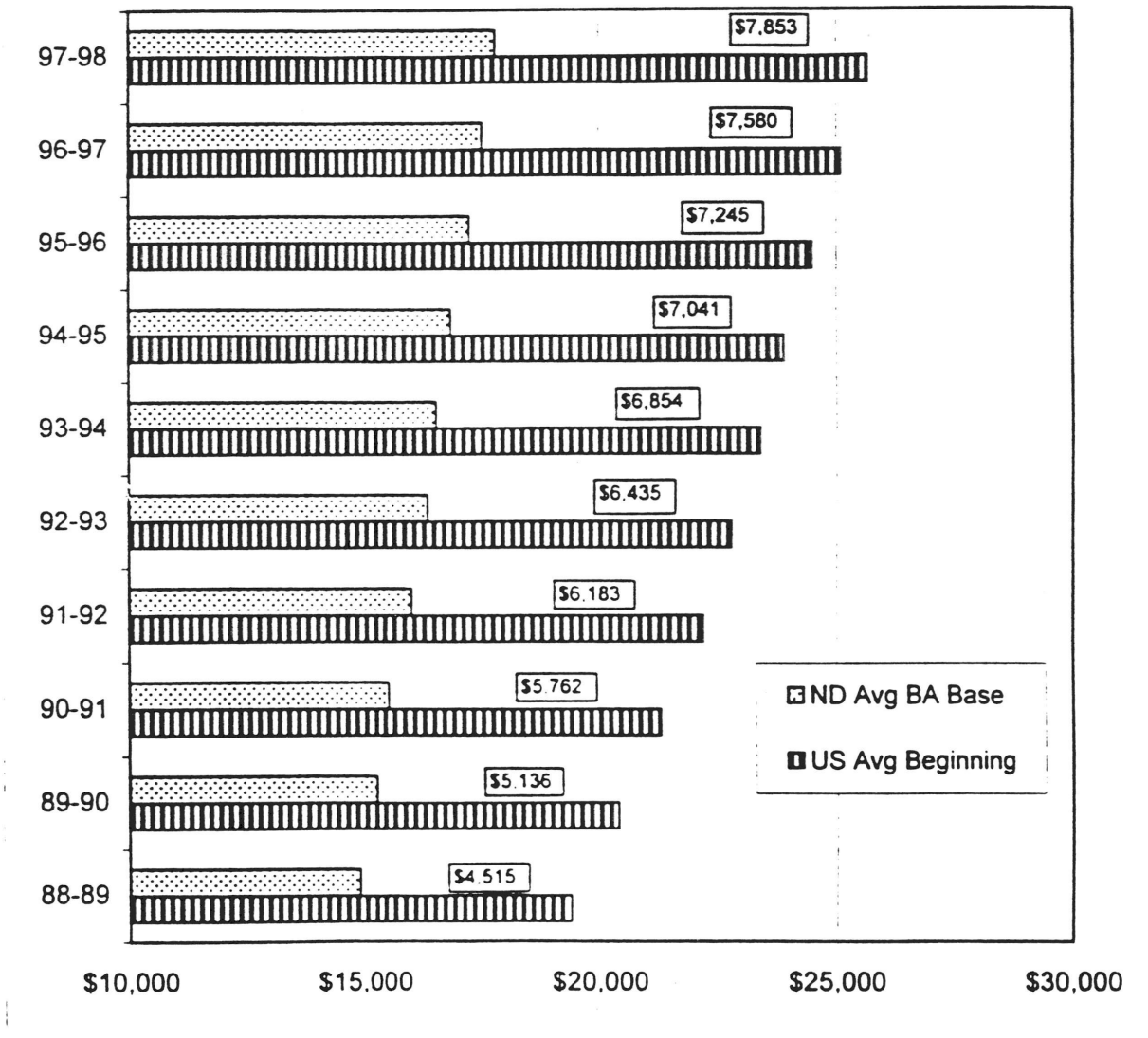
BA = Bachelor of Arts degree

MA = Master's degree

AVERAGE BEGINNING SALARY COMPARISON ND vs US

	US Avg Beginning	ND Avg BA Base	\$ Difference	% ND of US
88-89	\$19,400	\$14,885	\$4,515	76.7%
89-90	\$20,400	\$15,264	\$5,136	74.8%
90-91	\$21,300	\$15,538	\$5,762	72.9%
91-92	\$22,200	\$16,017	\$6,183	72.1%
92-93	\$22,800	\$16,365	\$6,435	71.8%
93-94	\$23,400	\$16,546	\$6,854	70.7%
94-95	\$23,900	\$16,859	\$7,041	70.5%
95-96	\$24,500	\$17,255	\$7,245	70.4%
96-97	\$25,100	\$17,520	\$7,580	69.8%
97-98	\$25,650	\$17,797	\$7,853	69.4%
98-99				
99-00				

Source for ND Avg: Analysis of Salary Schedules in North Dakota Schools, NDEA
 Source for US Avg: National Education Association



NEA MEMBERSHIP STUDY 1995

Annual Contract Annual	Nat'l Status	LA	MT	ND	NE	SD
Less than \$20,000	3	14	8	17	11	7
\$20,000-24,999	12	33	19	21	17	32
\$25,000-29,999	19	28	15	27	24	30
\$30,000-34,999	19	21	29	25	26	18
\$35,000-39,999	15	4	18	8	12	7
\$40,000-44,999	14	1	11	3	9	6
\$45,000-49,999	9	0	1	0	2	1
\$50,000 or more	9	0	0	0	1	-

- Less than one-half of one percent

Note: All numbers are percentages.

29 states have 0-1% of teachers earning less than \$20,000.

NORTH DAKOTA TEACHER AVERAGE SALARY

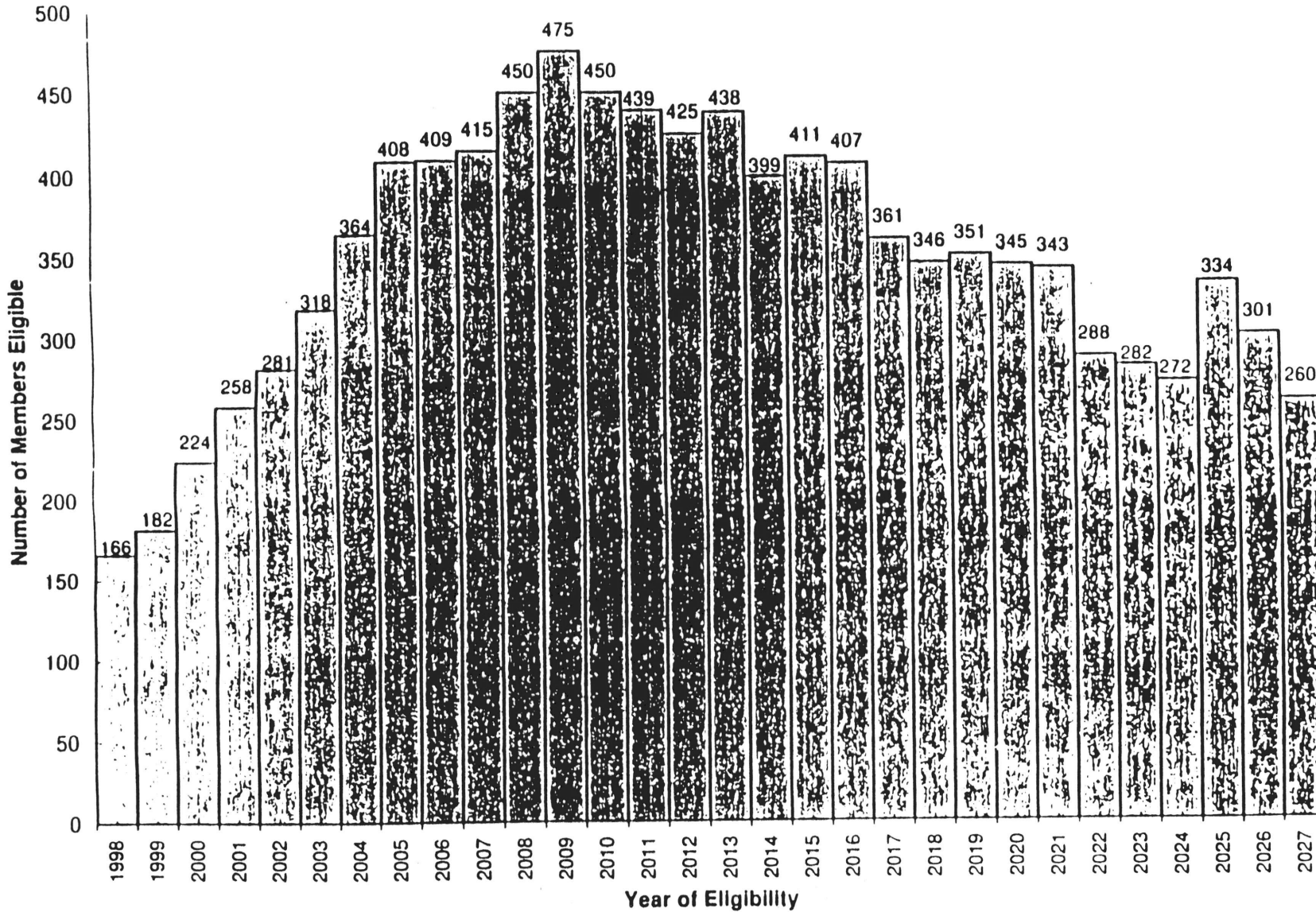
Year	Avg. Salary	% Increase
1994-95	\$26,327	
1995-96	26,969	2.44%
1996-97	27,711	2.75%
1997-98	28,230	1.87%

FUND GROUP I ENDING BALANCES

6-30-93	96,779,493
6-30-94	94,034,103
6-30-95	97,611,971
6-30-96	103,533,589
6-30-97	109,064,627
6-30-98	

Interim Funds as reported by DPI

TFFR Member Retirement Eligibility Profile (as of July 1 of each year)



Notes

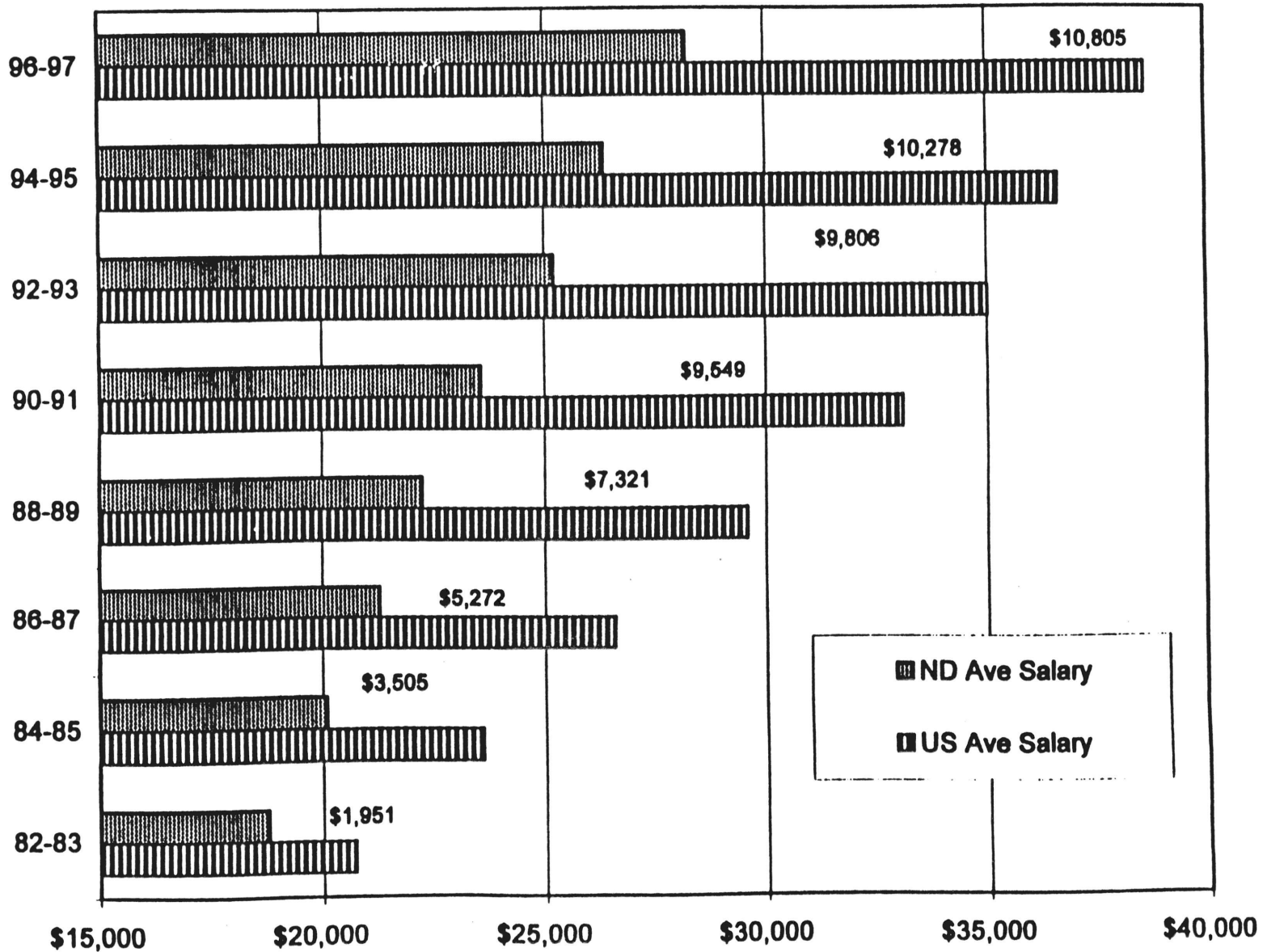
- 1) Data taken from current active and inactive vested member population of 10,402 members for the 30 year period from 1998 through 2027.
- 2) Eligible to retire is when members reach Rule of 85 or age 65, whichever occurs first.
- 3) Through 1997 fiscal year, 405 members were eligible to retire, but have not yet retired.
- 4) After 2027 fiscal year, 341 members will be eligible to retire.

ND/US SALARY GAP 1981-82 to 1997-98

Year	ND Avg Salary	Rank	US Avg Salary	Dollar Difference	% ND Avg of US Avg
81-82	\$17,686	30	\$19,157	\$1,471	92.3%
82-83	\$18,774	30	\$20,725	\$1,951	90.6%
83-84	\$19,260	35	\$21,935	\$2,675	87.8%
84-85	\$20,090	40	\$23,595	\$3,505	85.1%
85-86	\$20,816	43	\$25,201	\$4,385	82.6%
86-87	\$21,284	46	\$26,556	\$5,272	80.1%
87-88	\$21,660	46	\$28,029	\$6,369	77.3%
88-89	\$22,249	48	\$29,570	\$7,321	75.2%
89-90	\$23,016	48	\$31,361	\$8,345	73.4%
90-91	\$23,574	50	\$33,123	\$9,549	71.2%
91-92	\$24,495	49	\$34,054	\$9,559	71.9%
92-93	\$25,211	49	\$35,017	\$9,806	72.0%
93-94	\$25,506	49	\$35,756	\$10,250	71.3%
94-95	\$26,327	50	\$36,605	\$10,278	71.9%
95-96	\$26,969	49	\$37,702	\$10,733	71.5%
96-97	\$27,711	50	\$38,611	\$10,805	71.9%
97-98	\$28,213				

Source: NEA Rankings of the States
 NDEA Analysis of Salary Schedules

ND/US SALARY GAP 1982-83 to 1996-97



1997-98 TEACHER AVERAGE SALARIES NEA ESTIMATES

(*Estimate)

1	Alaska	\$51,738 *	26	New Hampshire	\$36,640
2	Connecticut	\$50,730	27	Vermont	\$36,299
3	New Jersey	\$50,442	28	Tennessee	\$35,340
4	Michigan	\$49,277 *	29	Kentucky	\$34,525 *
5	New York	\$49,034 *	30	Florida	\$34,475
6	Pennsylvania	\$47,650	31	Arizona	\$34,411 *
7	District of Columbia	\$46,350 *	32	Maine	\$34,349
8	Rhode Island	\$44,300	33	Iowa	\$34,040
9	Massachusetts	\$43,930	34	Missouri	\$33,975
10	Illinois	\$43,873	35	Texas	\$33,648
11	California	\$43,725 *	36	South Carolina	\$33,608
12	Delaware	\$42,439	37	West Virginia	\$33,398
13	Oregon	\$42,150 *	38	North Carolina	\$33,315
14	Maryland	\$41,739	39	Utah	\$32,950 *
15	Wisconsin	\$39,899 *	40	Alabama	\$32,818
16	Indiana	\$39,682 *	41	Idaho	\$32,775 *
	US	\$39,385 *	42	Nebraska	\$32,668
17	Minnesota	\$39,106 *	43	Wyoming	\$32,022
18	Ohio	\$38,977	44	Montana	\$30,617
19	Washington	\$38,788	45	Oklahoma	\$30,606
20	Hawaii	\$38,377	46	Arkansas	\$30,578
21	Georgia	\$37,378	47	New Mexico	\$30,152
22	Nevada	\$37,093	48	Louisiana	\$29,650 *
23	Colorado	\$37,052 *	49	Mississippi	\$29,547
24	Kansas	\$36,811	50	North Dakota	\$28,213
25	Virginia	\$36,654	51	South Dakota	\$27,341 *

**1998-99 BASE SALARY
and
SALARY SCHEDULE MAXIMUM**

District	BA Base	Rank	Sch Max	Years	Rank
Adams	\$17,600	160	\$27,700	22	162
Alexander	\$17,400	180	\$29,525	22	133
Anamoose	\$17,500	168	\$28,125	20	154
Ashley	\$18,150	95	\$33,700	30	56
Bakker	\$14,800	232			
Baldwin	\$16,450	214	\$19,450	8	221
Beach	\$18,500	71	\$31,525	22	89
Belcourt	\$22,500	2	\$41,000	14	7
Belfield	\$17,000	199	\$30,750	22	107
Bell	\$16,000	223	\$26,522	17	183
Berthold	\$18,000	105	\$29,700	30	131
Beulah	\$20,400	8	\$47,145	30	1
Billings Co	\$18,200	92	\$31,100	19	98
Bisbee-Egeland	\$17,600	161	\$26,250	24	187
Bismarck	\$22,142	3	\$44,461	25	4
Border Central	\$17,500	169			
Bottineau	\$17,900	132	\$32,145	17	71
Bowbells	\$18,000	106	\$26,775	16	180
Bowdon	\$18,000	107	\$25,200	15	197
Bowman	\$17,650	158	\$28,400	17	149
Burke Central	\$18,000	108	\$26,200	17	188
Burleigh Co Sp Ed	\$18,600	66	\$26,925	15	173
Butte	\$17,500	170	\$22,300	13	214
Carrington	\$19,750	18	\$33,750	21	54
Cavalier	\$20,250	10	\$38,918	29	14
Center	\$19,580	22			
Central Cass	\$19,184	34	\$37,284	31	25
Central Elementary	\$16,000	224	\$24,700	16	205
Central Valley	\$18,500	72	\$33,600	22	57
Dakota Prairie	\$18,700	60	\$31,902	23	78
Devils Lake	\$17,950	129	\$40,100	30	10
Dickey-LaMoure Sp Ed	\$18,500	73	\$29,900	21	127
Dickinson	\$17,600	162	\$34,390	16	47
Divide Co	\$18,000	109	\$35,200	25	36
Dodge	\$19,100	36	\$31,350	21	93
Drake	\$18,325	87	\$28,725	22	144
Drayton	\$19,600	21	\$34,600	31	45
Driscoll	\$15,000	231	\$22,800	16	213
Dunseith	\$19,360	29	\$30,860	19	102
ECCFEC Sp Ed	\$19,000	38	\$31,150	20	96
Edgeley	\$18,580	69	\$24,830	11	203
Edinburg	\$17,300	185	\$28,900	25	143
Edmore	\$19,300	31	\$32,200	26	69
Eight Mile	\$18,100	98	\$31,939	21	77
Elgin-New Leipzig	\$17,612	159	\$25,804	16	192
Ellendale	\$18,400	84	\$34,120	34	50
Emerado	\$20,016	13	\$30,516	21	112

District	BA Base	Rank	Sch Max	Years	Rank
Enderlin	\$18,700	61	\$32,232	20	68
Fairmount	\$18,000	110	\$28,100	23	155
Fargo	\$19,625	20	\$42,586	15	5
Fessenden	\$17,900	133	\$28,620	17	145
Finley-Sharon	\$17,000	200	\$26,650	18	181
Flasher	\$17,850	143	\$27,945	22	156
Fordville	\$18,000	111	\$26,840	20	176
Ft Totten	\$18,500	74	\$30,000	18	122
Ft Yates	\$18,250	90	\$29,350	20	137
Gackle-Streeter	\$18,500	75	\$26,800	18	179
Garrison	\$16,500	212	\$33,850	27	52
Glen Ullin	\$19,533	24	\$33,583	24	59
Glenburn	\$18,100	99	\$29,850	22	128
Golden Valley	\$18,000	112	\$27,000	16	171
Goodrich	\$16,900	203	\$21,650	11	220
Grand Forks	\$23,000	1	\$45,800	25	2
Granville	\$16,586	210	\$28,197	24	152
Grenora	\$18,000	113	\$26,400	22	186
Griggs Co Central	\$17,200	191	\$35,250	31	35
GST Sp Ed	\$17,800	146	\$38,075	26	19
Halliday	\$18,850	50	\$24,025	13	208
Hankinson	\$18,500	76	\$34,280	29	48
Harvey	\$17,000	201	\$33,336	24	61
Hatton	\$18,000	114	\$30,244	20	119
Hazelton-Moffit-Braddock	\$17,500	171	\$26,825	22	178
Hazen	\$19,800	15	\$36,599	20	29
Hebron	\$20,800	6	\$31,875	19	79
Hettinger	\$17,500	172	\$30,850	32	104
Hillsboro	\$20,200	11	\$37,825	31	20
Hope	\$18,750	58	\$29,900	23	126
Jamestown	\$19,400	28	\$38,509	18	15
Kenmare	\$17,675	157	\$29,405	18	136
Kensal	\$17,250	188	\$27,858	20	159
Killdeer	\$18,100	100			
Kindred	\$18,700	62	\$32,912	18	62
Kulm	\$21,115	4	\$28,615	17	146
Lake Region Sp Ed	\$17,950	130	\$40,100	30	11
Lakota	\$18,500	77	\$29,000	21	141
LaMoure	\$18,100	101	\$31,600	27	87
Langdon	\$19,350	30	\$33,725	21	55
Lankin	\$18,000	115	\$26,840	20	177
Lansford	\$15,300	229	\$21,970	21	217
Larimore	\$19,500	25	\$34,270	23	49
Leeds	\$17,900	134	\$30,950	23	101
Lidgerwood	\$17,900	135	\$29,686	19	132
Linton	\$17,500	173	\$32,150	31	70
Lisbon	\$18,150	96	\$32,670	24	64
Litchville	\$17,600	163	\$29,000	21	142
Lone Tree	\$16,590	209	\$26,490	28	185
Maddock	\$18,000	116	\$30,000	19	123
Mandan	\$19,300	32	\$39,750	23	12
Mandaree	\$20,800	7	\$34,700	20	43

District	BA Base	Rank	Sch Max	Years	Rank
Mantador	\$18,200	93	\$25,960	17	189
Manvel	\$19,570	23	\$38,170	26	18
Maple Valley	\$19,500	26	\$29,950	22	124
Mapleton	\$18,000	117	\$33,840	19	53
Marion	\$17,600	164	\$26,900	27	174
Max	\$17,952	128	\$30,702	26	108
May-Port CG	\$19,700	19	\$40,466	19	9
McClusky	\$18,000	118	\$30,492	20	113
McKenzie Co	\$19,790	17	\$39,612	19	13
Medina	\$18,500	78	\$28,150	19	153
Menoken	\$17,775	154	\$25,925	15	190
Midkota	\$18,225	91	\$30,810	22	105
Midway	\$18,850	51	\$31,950	21	75
Milnor	\$18,840	53	\$31,090	26	99
Milton	\$17,900	136	\$24,900	16	201
Minnewaukan	\$16,400	216	\$23,750	18	210
Minot	\$19,450	27	\$40,489	24	8
Minto	\$20,300	9	\$31,500	26	90
Mohall	\$17,700	155			
Montefiore	\$17,000	202	\$31,150	31	97
Montpelier	\$17,850	144	\$25,325	19	196
Mott	\$17,800	147			
Mt Pleasant	\$17,350	184	\$29,225	25	140
Munich	\$18,800	54	\$31,225	26	94
Napoleon	\$18,350	86	\$31,850	24	80
Nash	\$18,750	59	\$29,450	26	135
ND School for the Blind	\$18,760	57	\$37,050	21	26
ND School for the Deaf	\$18,796	56	\$35,496	23	33
ND YCC	\$18,940	45	\$38,415	21	16
Neche	\$21,000	5	\$35,800	31	30
Nedrose	\$18,850	52	\$29,300	20	138
Nesson	\$18,900	46	\$30,025	21	121
New 8	\$17,500	174	\$33,600	22	58
New England	\$18,675	64	\$35,497	23	32
New Rockford	\$18,975	42	\$35,125	20	37
New Salem	\$18,100	102	\$30,410	29	114
New Town	\$18,000	119	\$31,750	20	84
Newburg United	\$17,050	198	\$30,800	20	106
Newport	\$17,500	175	\$31,500	29	91
North Central 28 (Rock)	\$17,300	186	\$25,500	19	195
North Central 65 (Rogers)	\$20,100	12	\$37,025	23	27
North Sargent	\$18,860	49	\$28,210	18	151
North Shore	\$16,500	213	\$35,000	26	38
North Valley VOC	\$16,700	205	\$30,400	24	115
Northern Cass	\$18,625	65	\$32,275	25	67
Northwood	\$17,850	145	\$30,350	21	116
Oakes	\$17,800	148	\$33,545	30	60
Oliver-Mercer Sp Ed	\$20,000	14	\$38,305	20	17
Oriska	\$15,720	227	\$24,420	22	207
Osnabrock	\$17,900	137	\$24,900	16	202
Page	\$19,125	35	\$31,835	22	81
Park River	\$19,200	33	\$32,700	27	63

District	BA Base	Rank	Sch Max	Years	Rank
Parshall	\$17,180	195	\$34,410	29	46
Peace Garden Sp Ed	\$17,900	138	\$32,145	17	72
Pembina	\$19,000	39	\$33,850	25	51
Pettibone-Tuttle	\$17,900	139	\$23,150	15	212
Pingree-Buchanan	\$17,800	149	\$25,050	17	200
Plaza	\$15,900	226	\$27,150	22	170
Pleasant Valley	\$16,000	225	\$22,300	16	215
Powers Lake	\$17,100	196	\$27,525	22	165
Reeder	\$16,600	207	\$22,200	15	216
Regent	\$17,900	140	\$27,300	17	169
Rhame	\$17,250	189	\$26,500	21	184
Richardton	\$17,450	178	\$32,075	26	73
Richland	\$18,950	44	\$35,540	27	31
Richland Co VOC	\$18,150	97	\$34,720	18	42
Robinson	\$17,500	176	\$25,750	18	193
Rolette	\$18,050	104	\$28,600	22	147
Roosevelt	\$17,800	150	\$23,900	11	209
Rugby	\$17,200	192	\$41,400	35	6
Rural Cass Co Sp Ed	\$18,975	43	\$31,180	18	95
Sargent Central	\$18,450	82	\$30,600	22	111
Sawyer	\$16,600	208	\$29,930	20	125
Scranton	\$17,400	181	\$27,000	19	172
Selfridge	\$17,600	165	\$25,600	18	194
Sheldon	\$17,400	182	\$25,150	18	199
Sherwood	\$15,700	228	\$27,500	15	167
Sheyenne	\$16,450	215	\$23,350	15	211
Sheyenne Valley Sp Ed	\$17,950	131	\$31,602	15	86
Sims	\$15,100	230			
Solen	\$17,250	190	\$24,450	17	206
Souris Valley Sp Ed	\$18,000	120	\$37,640	23	21
South Heart	\$17,800	151	\$31,800	26	83
South Prairie	\$18,300	88	\$27,900	21	157
South Valley Sp Ec	\$17,400	183	\$32,345	24	65
Southeast Area VOC	\$18,600	67	\$30,860	27	103
Southern	\$17,200	193	\$30,700	25	109
Spiritwood	\$16,250	219	\$29,500	20	134
St John	\$18,400	85	\$27,600	20	163
St Thomas	\$18,100	103	\$32,040	27	74
Stanley	\$18,000	121	\$30,300	22	118
Stanton	\$17,500	177	\$29,748	16	130
Starkweather	\$18,600	68	\$29,800	24	129
Steele-Dawson	\$17,900	141	\$31,800	24	82
Sterling	\$16,557	211	\$21,888	12	219
Strasburg	\$19,800	16	\$29,250	22	139
Surrey	\$17,300	187	\$27,550	17	164
Sykeston	\$16,250	220	\$21,950	16	218
Tappen	\$17,550	167	\$25,150	17	198
Taylor	\$17,600	166	\$26,900	19	175
Thompson	\$18,500	79			
Tioga	\$18,500	80	\$31,560	23	88
Turtle Lake-Mercer	\$18,300	89	\$34,950	33	40
Tuttle-Pettibone	\$17,700	156	\$28,325	29	150

District	BA Base	Rank	Sch Max	Years	Rank
Twin Buttes	\$18,000	122	\$37,500	22	22
Underwood	\$16,850	204	\$28,550	20	148
United	\$17,100	197	\$30,609	17	110
Upham	\$16,400	217	\$27,880	24	158
Upper Valley Sp Ed	\$19,000	40	\$31,650	24	85
Valley	\$19,050	37	\$34,950	25	39
Valley City	\$17,900	142	\$35,252	14	34
Valley City VOC	\$18,500	81	\$34,780	14	41
Velva	\$18,900	47	\$36,670	23	28
Verona	\$18,200	94	\$27,450	23	168
Wahpeton	\$17,440	179	\$30,326	19	117
Walhalla	\$19,000	41	\$30,950	22	100
Warwick	\$16,700	206	\$27,500	23	166
Washburn	\$18,900	48	\$31,945	24	76
West Fargo	\$18,412	83	\$44,925	31	3
West River Sp Ed	\$18,700	63	\$30,200	19	120
Westhope	\$16,250	221	\$27,850	20	160
White Shield	\$16,300	218			
Wildrose-Alamo	\$17,800	152	\$26,600	18	182
Williston	\$18,000	123	\$37,500	19	23
Willow City	\$16,150	222	\$25,870	21	191
WilMac Sp Ed	\$18,000	124	\$37,500	19	24
Wimbledon-Courtenay	\$18,800	55	\$32,285	23	66
Wing	\$17,800	153	\$27,700	20	161
Wishek	\$18,000	125	\$34,680	22	44
Wolford	\$18,000	126	\$24,800	17	204
Wyndmere	\$18,525	70	\$31,425	23	92
Yellowstone	\$17,192	194			
Zeeland	\$18,000	127			

Average Base \$18,104
Average Sch. Maximum \$30,842

TRENDS IN NORTH DAKOTA PER PUPIL COSTS/PAYMENTS

Year	Actual Cost Per Pupil	Foundation Payment	Tuition Apportionment	Total From State Sources	% of Per Pupil Cost From State Sources
1981-82	\$2,392	\$1,425	\$98	\$1,523	63.7%
1982-83	\$2,477	\$1,353	\$158	\$1,511	61.0%
1983-84	\$2,577	\$1,400	\$176	\$1,576	61.2%
1984-85	\$2,851	\$1,350	\$202	\$1,552	54.4%
1985-86	\$2,960	\$1,425	\$209	\$1,634	55.2%
1986-87	\$2,949	\$1,367	\$216	\$1,583	53.7%
1987-88	\$3,041	\$1,400	\$215	\$1,615	53.1%
1988-89	\$3,213	\$1,385	\$206	\$1,591	49.5%
1989-90	\$3,427	\$1,411	\$199	\$1,610	47.0%
1990-91	\$3,425	\$1,480 ¹	\$198	\$1,678	49.0%
1991-92	\$3,677	\$1,552	\$197	\$1,749	47.6%
1992-93	\$3,701	\$1,542	\$198	\$1,740	47.0%
1993-94	\$3,772	\$1,570	\$198	\$1,768	46.9%
1994-95	\$3,850	\$1,636 ²	\$198	\$1,834	47.6%
1995-96	\$4,016	\$1,757	\$207	\$1,964	48.9%
1996-97	\$4,223	\$1,862	\$209	\$2,071	49.0%
1997-98	\$4,464	\$1,954	\$216	\$2,170	48.6%
1998-99		\$2,032	\$220 *	\$2,252 *	

All data provided by DPI

1 A supplementary emergency appropriation of \$7 million was made in addition to the \$1,480.

2 A \$46.25/pupil supplementary payment was made at the ending of the biennium in addition to the \$1,636.

* Estimate



Weekly handout

HB1376

GARY J. NELSON
State Senator
Chairman

JOHN D. OLSRUD
Director

JAY E. BURINGRUD
Assistant Director

CHESTER E. NELSON, Jr.
Legislative Budget
Analyst & Auditor

JOHN WALSTAD
Code Revisor

North Dakota Legislative Council

STATE CAPITOL, 600 EAST BOULEVARD, BISMARCK, ND 58505-0360 (701) 326-2916 TTY 1-800-366-6886

December 15, 1998

Honorable Joe Kroeber
State Representative
1210 Seventh Avenue SE
Jamestown, ND 58401-5618

Dear Representative Kroeber:

Enclosed please find a document from the Department of Public Instruction entitled *Historical Per Pupil Expenditure, Pupil Payment, Tuition Apportionment and Mill Deduct Data*. The document will allow you to compare the per student payments set forth in statute with the amounts actually paid to school districts over a 25-year period.

We contacted Department of Public Instruction personnel regarding contingent payments that were made in recent years. We were provided with the following information:

- During the 1987-89 biennium, there was a shortfall of funds and consequently no contingent payment was made.
- During the 1989-91 biennium, there was also a shortfall of funds and consequently no contingent payment was made. However, during the 1991 legislative session, emergency legislation (1991 S.L., ch. 52) was passed which provided for a \$7 million supplemental per student payment.
- During the 1991-93 biennium, there was a shortfall of funds and consequently no contingent payment was made.
- During the 1993-95 biennium, there was a surplus of foundation aid funds. Section 13 of 1993 Session Laws, Chapter 3, had provided for the contingent disbursement of funds remaining at the end of the biennium and, consequently, school districts received an additional \$5.67 million.
- During the 1995-97 biennium, there was a surplus of foundation aid funds. Language providing for the contingent per student distribution of such funds had not been enacted during the 1995 legislative session. However, in Section 6 of 1997 Session Laws, Chapter 13, the approximately \$5 million in surplus funds were set aside for technology reimbursement payments to school districts.
- The 1997-99 biennium is expected to have a \$12 million surplus of foundation aid funds.

We hope this information assists you.

Sincerely,

L. Anita Thomas
Counsel

LAT/LMM
Enc.

Historical Per Pupil Expenditure, Pupil Payment, Tuition Apportionment and Mill Deduct Data.

School Year	Actual Per Pupil Expenditures	Statutory Per Pupil Payment	Actual Per Pupil Payment	Tuition Apportionment	Actual Per		Local Share Mill Levy Deduct	Taxable Value	ADM	Mill Deduct/ADM	Net Per Pupil and Tuition Apportionment	Net Percent from Pupil and Tuition
					Pupil Payment and Tuition Apportionment	Pupil Payment and Tuition Apportionment						
1973-74	831	540	540	31	571	0.020	658,235,947	138,076	(92)	479	58%	
1974-75	938	540	540	42	582	0.020	671,209,499	133,625	(99)	483	52%	
1975-76	1,097	640	640	38	678	0.020	714,225,794	132,737	(101)	577	53%	
1976-77	1,212	690	690	47	737	0.020	735,673,642	130,121	(110)	627	52%	
1977-78	1,376	775	775	47	822	0.020	775,281,443	126,254	(117)	705	51%	
1978-79	1,544	850	850	53	903	0.020	803,767,456	122,126	(127)	776	50%	
1979-80	1,741	903	903	80	983	0.020	830,442,532	118,574	(136)	847	49%	
1980-81	1,957	970	970	106	1,076	0.020	869,904,028	117,313	(142)	934	48%	
1981-82	2,392	1,425	1,425	98	1,523	0.020	917,920,637	117,185	(148)	1,375	57%	
1982-83	2,477	1,591	1,591	158	1,511	0.020	938,686,969	117,320	(156)	1,355	55%	
1983-84	2,577	1,400	1,400	176	1,576	0.020	951,779,114	117,444	(160)	1,416	55%	
1984-85	2,851	1,350	1,350	202	1,552	0.020	998,380,663	118,090	(161)	1,391	49%	
1985-86	2,960	1,425	1,425	209	1,634	0.020	980,108,754	118,024	(169)	1,465	49%	
1986-87	2,949	1,455	1,367	216	1,583	0.020	976,761,047	117,981	(166)	1,417	48%	
1987-88	3,041	1,400	1,400	215	1,615	0.020	973,962,097	118,376	(165)	1,450	48%	
1988-89	3,213	1,412	1,385	206	1,591	0.020	962,760,380	118,536	(164)	1,427	44%	
1989-90	3,427	1,525	1,411	199	1,610	0.021	962,760,380	118,097	(171)	1,439	42%	
1990-91	3,425	1,540	1,480	198	1,678	0.022	956,278,185	118,883	(178)	1,500	44%	
1991-92	3,676	1,552	1,552	197	1,749	0.022	943,144,462	119,509	(176)	1,573	43%	
1992-93	3,701	1,608	1,547	198	1,745	0.022	941,390,009	119,955	(173)	1,572	42%	
1993-94	3,772	1,570	1,570	198	1,768	0.023	958,547,588	120,411	(180)	1,588	42%	
1994-95	3,850	1,636	1,682	198	1,880	0.024	995,155,293	120,440	(191)	1,689	44%	
1995-96	4,016	1,757	1,757	207	1,964	0.028	1,030,810,153	120,538	(231)	1,732	43%	
1996-97	4,223	1,862	1,862	209	2,071	0.032	1,107,165,252	119,895	(275)	1,796	43%	
1997-98		1,954				0.032	1,148,999,564					
1998-99		2,032				0.032						

The schedule shows the relationship of net state per pupil aid (base student payment plus tuition apportionment minus the mill deduct per student) to the total cost of education per pupil. It does not consider all state aid for schools (e.g., transportation, summer school or special education).

Source: Summary of Facts; School Finance Facts, the North Dakota Century Code and Session Law

Actual Per Pupil Expenditures - Includes regular, federal, special education, vocational education, administration and plant operation costs divided by total average daily membership (finance ADM - 120,538 for 1995-96). This is the standard educational cost per student calculation.

Statutory Per Pupil Payment - The per student payment rate specified in the North Dakota Century Code 15-40.1-06.

Actual Per Pupil Payment - The actual per student payment rate made for the school year (foundation aid is paid on weighted pupil units - 122,612 for 1995-96).

Tuition Apportionment - The payment rate used to distribute tuition apportionment funds (6-17 public and private school age census is the basis for the tuition apportionment distribution - 120,966 for 1995-96.)

Actual Per Pupil Payment and Tuition Apportionment - Actual Per Pupil Payment *plus* Tuition Apportionment.

Local Share Mill Levy Deduct - The local mill levy deduct specified in the North Dakota Century Code 15-40.1-06.

Taxable Value - The taxable property valuation for the local school district. Taxable value listed is the taxable value used for the local property tax. Taxable value used for the foundation aid mill deduct is one year behind the taxable for the local property tax.

ADM - Average Daily Membership includes ALL students educated in the district for regular, special education, district supervised home school education and summer school programs. This ADM is referred to as finance ADM.

Mill Deduct/ADM - Local share mill levy deduct *multiplied by* taxable value [for foundation aid] *divided by* ADM.

Net Per Pupil and Tuition Apport Pmt - Actual Per Pupil Payment *plus* Tuition Apportionment *minus* Mill Deduct/ADM.

Net Percent from Pupil and Tuition - Net Per Pupil and Tuition Apportionment *divided by* Actual Per Pupil Expend.

SUGGESTED EXCESS FUND DISBURSEMENT

\$12 million on 1997-98 ADM (sped)

ID	DNAME	5e sped ADM	\$	107.00
1003	REEDER 3	30.25		3,236.75
1013	HETTINGER 13	463.68		49,613.76
2002	VALLEY CITY 2	1,344.91		143,905.37
2013	ORISKA 13	89.91		9,620.37
2052	LITCHVILLE 52	99.65		10,662.55
2065	N CENTRAL 65	211.75		22,657.25
2082	WIMBLEDON COURTENAY	195.43		20,911.01
2727	SHEYENNE VALLEY SP E	-		-
3005	MINNEWAUKAN 5	131.93		14,116.51
3006	LEEDS 6	231.64		24,785.48
3009	MADDOCK 9	240.91		25,777.37
3016	OBERON 16	37.11		3,970.77
3029	WARWICK 29	225.12		24,087.84
3030	FT TOTTEN 30	175.09		18,734.63
3736	FT TOTTEN SP ED	-		-
4001	BILLINGS CO 1	101.55		10,865.85
5001	BOTTINEAU 1	801.94		85,807.58
5013	WILLOW CITY 13	106.85		11,432.95
5017	WESTHOPE 17	193.83		20,739.81
5035	LANSFORD 35	48.62		5,202.34
5054	NEWBURG UNITED 54	95.96		10,267.72
5726	PEACE GARDEN SP ED	-		-
6001	BOWMAN 1	457.47		48,949.29
6017	RHAME 17	133.25		14,257.75
6033	SCRANTON 33	168.40		18,018.80
7014	BOWBELLS 14	117.19		12,539.33
7027	POWERS LAKE 27	147.00		15,729.00
7036	BURKE CENTRAL 36	144.54		15,465.78
8001	BISMARCK 1	10,321.53		1,104,403.71
8002	REGAN 2	18.86		2,018.02
8025	NAUGHTON 25	12.50		1,337.50
8028	WING 28	88.89		9,511.23
8029	BALDWIN 29	14.00		1,498.00
8033	MENOKEN 33	41.00		4,387.00
8034	MCKENZIE 34	8.00		856.00
8035	STERLING 35	36.03		3,855.21
8036	DRISCOLL 36	45.27		4,843.89
8039	APPLE CREEK 39	43.24		4,626.68
8045	MANNING 45	16.00		1,712.00
8702	BURLEIGH CO SP ED	-		-
8711	BISMARCK SP ED	-		-
9001	FARGO 1	11,177.47		1,195,989.29
9002	KINDRED 2	671.57		71,857.99
9004	MAPLE VALLEY 4	256.66		27,462.62
9006	WEST FARGO 6	4,611.99		493,482.93
9007	MAPLETON 7	111.07		11,884.49
9017	CENTRAL CASS 17	749.88		80,237.16
9080	PAGE 80	153.79		16,455.53

ID	DNAME	5e sped ADM	\$	107.00
9097	NORTHERN CASS 97	410.63		43,937.41
9717	RURAL CASS SP ED	-		-
9730	FARGO SP ED	-		-
9734	WEST FARGO SP ED	-		-
10001	OSNABROCK 1	29.04		3,107.28
10014	BORDER CENTRAL 14	49.86		5,335.02
10019	MUNICH 19	157.00		16,799.00
10023	LANGDON 23	633.07		67,738.49
10030	MILTON 30	34.96		3,740.72
11040	ELLENDALE 40	400.70		42,874.90
11041	OAKES 41	531.59		56,880.13
12001	DIVIDE COUNTY 1	395.10		42,275.70
12738	DIVIDE CO SP ED	-		-
13008	DODGE 8	65.39		6,996.73
13016	KILLDEER 16	389.76		41,704.32
13019	HALLIDAY 19	111.60		11,941.20
13037	TWIN BUTTES 37	40.52		4,335.64
14001	NEW ROCKFORD 1	412.38		44,124.66
14012	SHEYENNE 12	162.66		17,404.62
14712	EAST CENTRAL SP ED	-		-
15006	HAZELTON MOFFIT BRAD	160.32		17,154.24
15010	BAKKER 10	15.00		1,605.00
15012	UNION 12	18.50		1,979.50
15015	STRASBURG 15	234.06		25,044.42
15036	LINTON 36	367.57		39,329.99
15722	EMMONS CO SP ED	-		-
16010	CARRINGTON 10	715.69		76,578.83
17003	BEACH 3	392.87		42,037.09
17006	LONE TREE 6	45.82		4,902.74
18001	GRAND FORKS 1	8,826.24		944,407.68
18044	LARIMORE 44	574.53		61,474.71
18061	THOMPSON 61	544.50		58,261.50
18125	MANVEL 125	196.33		21,007.31
18127	EMERADO 127	131.85		14,107.95
18128	MIDWAY 128	319.38		34,173.66
18129	NORTHWOOD 129	375.72		40,202.04
18140	GR FORKS AB 140	-		-
18733	GRAND FORKS SP ED	-		-
19018	ROOSEVELT 18	150.14		16,064.98
19049	ELGIN-NEW LEIPZIG 49	294.56		31,517.92
20007	MIDKOTA 7	249.46		26,692.22
20018	GRIGGS COUNTY CENTRA	403.31		43,154.17
21006	MOTT 6	245.31		26,248.17
21009	NEW ENGLAND 9	283.18		30,300.26
21014	REGENT 14	107.03		11,452.21
21709	SOUTHWEST SP ED	-		-
22011	PETTIBONE 11	52.94		5,664.58
22014	ROBINSON 14	30.38		3,250.66

\$12 million on 1997-98 ADM (sped)

ID	DNAME	5e sped ADM	\$	107.00
22020	TUTTLE 20	77.97		8,342.79
22026	STEELE 26	262.49		28,086.43
22028	TAPPEN 28	110.70		11,844.90
23003	EDGELEY 3	298.02		31,888.14
23007	KULM 7	171.08		18,305.56
23008	LAMOURE 8	382.41		40,917.87
23009	MARION 9	133.62		14,297.34
23011	VERONA 11	91.56		9,796.92
23724	DICKEY LAMOURE SP ED	-		-
24002	NAPOLEON 2	271.73		29,075.11
24056	GACKLE STREETER 56	212.36		22,722.52
24718	S CENTRAL PRAIRIE SP	-		-
25001	VELVA 1	457.01		48,900.07
25004	NEWPORT 4	218.19		23,346.33
25014	ANAMOOSE 14	107.56		11,508.92
25025	GRANVILLE 25	161.02		17,229.14
25029	UPHAM 29	76.58		8,194.06
25057	DRAKE 57	162.40		17,376.80
26004	ZEELAND 4	58.52		6,261.64
26009	ASHLEY 9	229.59		24,566.13
26019	WISHEK 19	286.02		30,604.14
27001	MCKENZIE CO 1	669.36		71,621.52
27002	ALEXANDER 2	125.46		13,424.22
27014	YELLOWSTONE 14	121.90		13,043.30
27018	EARL 18	7.00		749.00
27019	BOWLINE BUTTE 19	2.00		214.00
27032	HORSE CREEK 32	13.76		1,472.32
27036	MANDAREE 36	228.29		24,427.03
28001	MONTEFIORE 1	272.56		29,163.92
28004	WASHBURN 4	474.62		50,784.34
28008	UNDERWOOD 8	360.67		38,591.69
28050	MAX 50	172.84		18,493.88
28051	GARRISON 51	435.12		46,557.84
28062	BUTTE 62	53.57		5,731.99
28072	TURTLE LAKE MERCER 7	226.33		24,217.31
28085	WHITE SHIELD 85	156.74		16,771.18
29003	HAZEN 3	917.88		98,213.16
29020	GOLDEN VALLEY 20	74.34		7,954.38
29022	STANTON 22	107.30		11,481.10
29027	BEULAH 27	1,074.64		114,986.48
29715	OLIVER MERCER SP ED	-		-
30001	MANDAN 1	3,592.35		384,381.45
30004	LITTLE HEART 4	28.82		3,083.74
30007	NEW SALEM 7	367.73		39,347.11
30008	SIMS 8	39.08		4,181.56
30013	HEBRON 13	210.43		22,516.01
30017	SWEET BRIAR 1	13.50		1,444.50
30039	FLASHER 39	296.04		31,676.28

\$12 million on 1997-98 ADM (sped)

ID	DNAME	5e sped ADM	\$	107.00
30048	GLEN ULLIN 48	253.74		27,150.18
30725	MORTON SP ED	-		-
30800	ND YOUTH CORR CT	-		-
31001	NEW TOWN 1	727.09		77,798.63
31002	STANLEY 2	459.38		49,153.66
31003	PARSHALL 3	316.11		33,823.77
31137	PLAZA 137	75.49		8,077.43
31706	NORTHERN PLAINS SP E	-		-
32001	DAKOTA PRAIRIE 1	443.61		47,466.27
32066	LAKOTA 66	304.51		32,582.57
33018	CENTER 18	350.09		37,459.63
34001	PEMBINA 1	148.05		15,841.35
34006	CAVALIER 6	638.70		68,340.90
34012	VALLEY 12	171.44		18,344.08
34019	DRAYTON 19	244.70		26,182.90
34027	WALHALLA 27	352.53		37,720.71
34043	ST THOMAS 43	137.07		14,666.49
34055	NECHE 55	133.17		14,249.19
34707	PEMBINA SP ED	-		-
35001	WOLFORD 1	59.50		6,366.50
35005	RUGBY 5	755.67		80,856.69
36001	DEVILS LAKE 1	1,973.51		211,165.57
36002	EDMORE 2	143.12		15,313.84
36044	STARKWEATHER 44	132.66		14,194.62
36714	LAKE REGION SP ED	-		-
37002	SHELDON 2	56.11		6,003.77
37006	FT RANSOM 6	32.50		3,477.50
37010	SALUND 10	8.97		959.79
37019	LISBON 19	695.75		74,445.25
37022	ENDERLIN 22	392.38		41,984.66
38002	SHERWOOD 2	146.00		15,622.00
38009	MOHALL 9	305.94		32,735.58
38026	GLENBURN 26	285.01		30,496.07
39005	MANTADOR 5	25.00		2,675.00
39008	HANKINSON 8	365.67		39,126.69
39018	FAIRMOUNT 18	143.84		15,390.88
39028	LIDGERWOOD 28	271.35		29,034.45
39037	WAHPETON 37	1,624.86		173,860.02
39042	WYNDMERE 42	342.88		36,688.16
39044	RICHLAND 44	311.00		33,277.00
39728	SOUTH VALLEY SP ED	-		-
39737	WAHPETON SP ED	-		-
40001	DUNSEITH 1	734.17		78,556.19
40003	ST JOHN 3	279.38		29,893.66
40004	MT PLEASANT 4	371.12		39,709.84
40007	BELCOURT 7	1,785.96		191,097.72
40029	ROLETTE 29	234.47		25,088.29
40719	TURTLE MT SP ED	-		-

\$12 million on 1997-98 ADM (sped)

ID	DNAME	5e sped ADM	\$	107.00
41002	MILNOR 2	278.69		29,819.83
41003	N SARGENT 3	188.51		20,170.57
41006	SARGENT CENTRAL 6	351.28		37,586.96
42016	GOODRICH 16	68.68		7,348.76
42019	MCCLUSKY 19	153.23		16,395.61
43003	SOLENS 3	252.10		26,974.70
43004	FT YATES 4	222.75		23,834.25
43008	SELFRIDGE 8	118.10		12,636.70
44012	MARMARTH 12	31.17		3,335.19
44014	SHEETS 14	3.00		321.00
44032	CENTRAL ELEMENTARY 3	19.50		2,086.50
45001	DICKINSON 1	2,952.94		315,964.58
45003	TAYLOR 3	108.61		11,621.27
45004	RICHARDTON 4	181.33		19,402.31
45009	SOUTH HEART 9	297.19		31,799.33
45013	BELFIELD 13	347.35		37,166.45
45701	WEST RIVER SP ED	-		-
45735	DICKINSON SP ED	-		-
46010	HOPE 10	180.42		19,304.94
46019	FINLEY SHARON 19	171.29		18,328.03
47001	JAMESTOWN 1	2,758.72		295,183.04
47003	MEDINA 3	181.89		19,462.23
47010	PINGREE 10	134.14		14,352.98
47014	MONTPELIER 14	156.07		16,699.49
47019	KENSAL 19	91.10		9,747.70
47026	SPIRITWOOD 26	13.67		1,462.69
47721	BUFFALO VALLEY SP ED	-		-
48002	BISBEE-EGELAND 2	133.73		14,309.11
48008	SOUTHERN 8	326.93		34,981.51
48028	N CENTRAL 28	102.95		11,015.65
49003	CENTRAL VALLEY 3	313.71		33,566.97
49007	HATTON 7	272.69		29,177.83
49009	HILLSBORO 9	498.66		53,356.62
49014	MAY-PORT CG 14	690.39		73,871.73
49723	GRIGGS/STEELE/TRAIL	-		-
50003	GRAFTON 3	1,057.99		113,204.93
50020	MINTO 20	285.34		30,531.38
50039	LANKIN 39	76.11		8,143.77
50051	NASH 51	26.25		2,808.75
50078	PARK RIVER 78	485.66		51,965.62
50079	FORDVILLE 79	81.96		8,769.72
50106	EDINBURG 106	170.48		18,241.36
50128	ADAMS 128	112.71		12,059.97
50729	UPPER VALLEY SP ED	-		-
51001	MINOT 1	7,403.79		792,205.53
51004	NEDROSE 4	249.69		26,716.83
51007	UNITED 7	699.90		74,889.30
51010	BELL 10	147.45		15,777.15

\$12 million on 1997-98 ADM (sped)

ID	DNAME	5e sped ADM	\$	107.00
51016	SAWYER 16	190.71		20,405.97
51019	EUREKA 19	19.59		2,096.13
51028	KENMARE 28	391.44		41,884.08
51041	SURREY 41	449.67		48,114.69
51054	BERTHOLD 54	204.94		21,928.58
51070	S PRAIRIE 70	131.94		14,117.58
51158	N SHORE 158	107.09		11,458.63
51160	MINOT AFB 160	-		-
51708	SOURIS VAL SP ED	-		-
52023	BOWDON 23	94.80		10,143.60
52035	PLEASANT VALLEY 35	32.50		3,477.50
52038	HARVEY 38	597.07		63,886.49
52039	SYKES 39	86.21		9,224.47
52040	FESSENDEN 40	211.54		22,634.78
52705	LONETREE SP ED	-		-
53001	WILLISTON 1	2,673.46		286,060.22
53002	NESSON 2	237.93		25,458.51
53006	EIGHT MILE 6	192.04		20,548.28
53008	NEW 8	230.70		24,684.90
53015	TIOGA 15	388.23		41,540.61
53091	WILDROSE 91	73.00		7,811.00
53099	GRENORA 99	125.37		13,414.59
53720	WILMAC SP ED	-		-
99000	Total	111,810.69		11,963,743.83