

1999 HOUSE EDUCATION
HB 1253

1999 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. HB 1253

House Education Committee

Conference Committee

Hearing Date 1-25-99

Tape Number	Side A	Side B	Meter #
#1	x		0.1 to 39.0
Committee Clerk Signature <i>Joan Diers</i>			

Minutes:

Chairman R. Kelsch : Call the House Committee on Education to order and ask the clerk to read the roll. Chairman R. Kelsch , Vice-Chair Drovdal , Rep Brandenburg , Rep Brusegaard , Rep. Haas , Rep. Johnson , Rep. Nelson , Rep. Nottestad , Rep. L. Thoreson , Rep. Grumbo , Rep. Hanson , Rep. Lundgren , Rep. Mueller , Rep. Nowatzki , Rep. Solberg present. We will open the hearing on HB 1253 and ask the clerk to read the title.

Rep Gulleeson: Cosponsor to the bill introduced the bill. The only new language is the deduct for the mill levy. The deduct is proposed to decrease from thirty two to twenty two. Gave handout page 76 - grafts on statewide average mill rates, statewide property taxable valuations and general property taxes levied. These graft comes from the North Dakota Office of State Tax Commissioner. (see attached). See attached NDDPI handout on Mill Deduct Impact.

Rep. Nelson : If we lower the mill deduct, how do we achieve equity that the supreme court told us we should work for.?

Gulleson: Using property, is it truly equitable.

Vice-Chair Drovdal : Appears in support of HB 1253 as cosponsor. Had two reasons for his support. The first reason is what do we define as equity and the second is to make statement if farms are larger then average. Property taxes affect people according to the size of the farms.

Rep. Solberg : In regard to evaluation of the land, what had the property in your area done as far as selling price, has it gone up or down?

Vice-Chair Drovdal : Prices are high as compared to productivity.

Rodney Jones: Superintendent of schools at Sargent-Central-Forman a school in the south east of North Dakota. We are hit hard by the mill deduct by reorganization.

Rep. Hanson : What is the average mill levy?

Jones: Ours is 165 mill.

Rep. Nelson : For clarification, 1 mill deduct cost your district \$5,500. Doesn't some of that money come back through ADM after it is equalized at the state level. Your students would be a part of that.

Jones: No, we had to pay back \$21,000.00 the next year.

Dan Martin: Superintendent of School at Underwood, North Dakota has an excellent school system. Teachers from North Dakota, Wyoming, and Montana can get job anywhere in the nation. Schools in North Dakota are under funded. Testified in support of HB 1253.

Dean Bard: from the North Dakota Small Organized Schools. Although the issue of mill deduct causes problems in school districts, testified in support of the bill.

Wade Moser: from the North Dakota Stockman's Association. Testified in support of HB 1253.

Patti Lewis: from the North Dakota Farm Bureau, testified in support of HB 1253.

Jerry Coleman: (see attached) assistant Director of the Department of Public Instruction.

testified in opposition of HB1253.

Rep Brandenburg : Can you do a run on the comparison on 32 mills to 22 mills and also 22 mills

Coleman: Yes, a side by side run.

Rep Brandenburg : You mentioned we will loose \$40.00 per student, how can you do that?

Coleman: The distribution of lower mill deduct would be less money for the base payment rate.

Rep Brandenburg : It would lower by \$40.00 for the property poor district verses the property rich districts.

Coleman: I'm not sure. If we lower that, under the definition of property poor would get less and property wealthy could get more.

Chairman R. Kelsch : On page 1 of your hand out on the 22 mills, it would be 2129 dollars and for next year it would be 2221 at the 32 mills.

Vice-Chair Drovdal : Lowering the deduct, the fiscal note would require the state to put in additional dollars.

Coleman: Not sure.

Chairman R. Kelsch : It would redistribute money, but we would have less to distribute.

Coleman: In theory, yes.

Vice-Chair Drovdal : I would like to see the total amount appropriations would have to be if we did change it.

Coleman: I can do that run for you.

Rep. Nottestad : If we change the mill levy deduct by lowering it, the bill does not change the amount appropriated. If the amount of expenditures remains the same, all we would be doing shifting amount payment.

Vice-Chair Drovdal : If we fund by per pupil payment, at 2129 at a set amount of money then it would not be increased. If we fund by dollar per student would be different.

Chairman R. Kelsch : Any further testimony on HB 1253? Hearing none, we will close the hearing on HB 1253.

1999 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 1253-2-11-99

House Education Committee

Conference Committee

Hearing Date 2-2-99

Tape Number	Side A	Side B	Meter #
Tape #1		x	13.5 to 29.1
Committee Clerk Signature <i>Joan Davis</i>			

Minutes:

Chairman R. Kelsch , Vice-Chair Drovdal, Rep Brandenburg , Rep Brusegaard , Rep. Haas ,
Rep. Johnson , Rep. Nelson , Rep. Nottestad , Rep. L. Thoreson , Rep. Grumbo , Rep. Hanson ,
Rep. Mueller , Rep. Nowatzki , Rep. Solberg .

Chairman R. Kelsch : We will take up HB 1253. What are the wishes of the committee.

Rep. L. Thoreson : I move a DO NOT PASS on HB 1253.

Rep. Haas : Second.

Chairman R. Kelsch : I have a DO NOT PASS motion on HB 1253. Discussion. I will ask the
clerk to read the roll. The Do Not Pass motion passes with 8YES 6 NO 1 Absent Floor
Assignment Rep Haas.

FISCAL NOTE

(Return original and 14 copies)

Bill/Resolution No.: HB 1253

Amendment to: _____

Requested by Legislative Council

Date of Request: 1-13-99

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill reduces the statutory mill deduct in the foundation aid formula from 32 mills to 22 mills. The mill deduct is the equalization mechanism in the formula. The revenue generated from the deduct is used to increase the base payment rate. Therefore, a change in the mill deduct will not affect the total amount distributed.

The payment rates estimated to distribute the \$475.9 million in the Executive Budget at a 32 mill deduct are \$2,129 and \$2,221. The same \$475.9 million distributed at a 22 mill deduct rate would change the payment rates to \$2,029 and \$2,114.

- State** fiscal effect in dollar amounts:

1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
General Fund	Special Fund	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures: 0 0

- What, if any, is the effect of this measure on the appropriation for your agency or department:

- For rest of 1997-99 biennium: _____
- For the 1999-2001 biennium: _____ 0
- For the 2001-03 biennium: _____ 0

- County, City, and School District** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					0			0

If additional space is needed, attach supplemental sheet.

Signed *Jerry Coleman*

Typed Name Jerry Coleman

Date Prepared: 01-13-99

Department ND Dept of Public Instruction

Phone Number 328-4051

Date: 2-2-
Roll Call Vote #: 1

1999 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1253

House Education Committee

Subcommittee on _____
or
 Conference Committee

Legislative Council Amendment Number _____

Action Taken Do Not Pass

Motion Made By Thoreson Seconded By Haas

Representatives	Yes	No	Representatives	Yes	No
Rep. ReaAnn Kelsch-Chairperson	✓		Rep. Dorvan Solberg		✓
Rep. David Drovdal-Vice Chair		✓			
Rep. Michael D. Brandenburg	✓				
Rep. Thomas T. Brusegaard		✓			
Rep. C. B. Haas	✓				
Rep. Dennis E. Johnson	✓				
Rep. Jon O. Nelson	✓				
Rep. Darrell D. Nottestad	✓				
Rep. Laurel Thoreson	✓				
Rep. Howard Grumbo		✓			
Rep. Lyle Hanson	✓				
Rep. Deb Lundgren					
Rep. Phillip Mueller		✓			
Rep. Robert E. Nowatzki		✓			

Total (Yes) 8 No 6

Absent 1

Floor Assignment Haas

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE (410)
February 2, 1999 5:44 p.m.

Module No: HR-21-1735
Carrier: Haas
Insert LC: . Title: .

REPORT OF STANDING COMMITTEE

HB 1253: Education Committee (Rep. R. Kelsch, Chairman) recommends DO NOT PASS
(8 YEAS, 6 NAYS, 1 ABSENT AND NOT VOTING). HB 1253 was placed on the
Eleventh order on the calendar.

1999 TESTIMONY

HB 1253

Larry Klundt

From: Jerry Lydeen [jlydeen@pioneer.state.nd.us]
Sent: Friday, January 29, 1999 9:22 AM
To: lklundt@sendit.sendit.nodak.edu
Cc: Mel Olson
Subject: SHORTAGE OF BUSINESS & OFFICE TECHNOLOGY POSITIONS

35 positions for Business & Office Technology instructors were reported through the ND Teacher Placement Service from May 15 until August 31, 1998. Only 13 teachers were graduated from the 5 Universities offering Business Education teacher preparation.

At Enderlin the superintendent is teaching a business education class and a local CPA (without any teaching qualifications) was granted an emergency credential by the Education & Practices Standards Board to teach accounting. At Lisbon, the program was cut dramatically, because a second teacher could not be found. Several schools have already posted a vacant position notice to try to fill the vacancy for the Fall of 1999.

Several Business teachers are retiring this year and several have found positions in industry as Technology and Computer specialists. The salary difference between Fargo/West Fargo and Moorhead, Minnesota is \$8,000 as one instructor found out to his delight recently.

Small towns and especially Indian Reservation schools are desperate for Business Teachers. Housing is a problem and many teachers refuse to travel 50 to 60 miles to work in Reservation schools.

Many Business Education teacher graduates are "place bound" because their spouse is employed in agriculture, or in another field and employment opportunities do not exist for the two wage earners required by families today. For further clarification, contact Jerry Lydeen, Supervisor of Business & Office Technology, State Board for Vocational and Technical Education at 328-2286 or jlydeen@pioneer.state.nd.us

Larry Klundt

From: Deb Syvertson [dsyverts@ndak.net]
Sent: Wednesday, January 27, 1999 7:57 PM
To: lklundt@sendit.sendit.nodak.edu
Subject: Teacher Vacancies

Hi Larry,

In Willow City this summer, we had a math position open for grades 7-12. We had three applicants. One was offered a job in Bottineau and the other was nearing retirement and suffering severe burnout. If we would have had to have hired this applicant, we would have had a live body in the classroom, but not much learning going on. We were fortunate to have hired the third applicant who had recently moved to the area when she got married this summer. She is doing an excellent job of turning our math program around. We also had a vacancy for a part-time LD teacher which I filled on the day before school started. I conducted the interview via phone (I did know this person already) and we were able to hire her if we could juggle our schedules to match her son's kindergarten one. In order to fill vacancies, we have had to be flexible and attend church on a regular basis because we need all the help we can get!

Hope this helps.

Deb Syvertson, Superintendent
Willow City Public School

PS

After attending the superintendent's conference this week, I think we need more women superintendents. I was indeed part of a minority out there. Keep up the good work with the lobbying efforts and let me know if I can be any more help.

Larry Klundt

From: Art Conklin [conklin@mail.oakes.k12.nd.us]
Sent: Wednesday, January 27, 1999 3:03 PM
To: lklundt@sendit.nodak.edu
Subject: Re: Teacher Shortages

I listed an opening for a secondary math teacher last year to start the 98-99 school year. Did not get one applicant that was qualified. That is had a math major or minor. Covered internally and will try again this spring.

I hired an instruemntal music teacher for the 97-98 school year. I had 4 applicants and 3 pulled their applications prior to interviews. I hired the only remaining applicant.

Art

Art Conklin, Superintendent conklin@sendit.nodak.edu
Oakes Public Schools conklin@mail.oakes.k12.nd.us

804 Main Ave Voice: 701-742-3234

Oakes, ND 58474 Fax: 701-742-2812

Larry Klundt

From: Jon Kringen [jkringen@sendit.nodak.edu]
Sent: Wednesday, January 27, 1999 3:25 PM
To: lklundt@sendit.nodak.edu
Subject: Re: Teacher Shortages

Larry,

We have had several problem areas in Enderlin; Music, Business, Social Studies, and coaching.

We had 6 applicants for the music position of which we felt 2 who qualified; we were fortunate in being able to hire our top choice.

Business was a different story, we had perhaps 8-10 applicants and interviewed four of which one was dismissed 5 minutes into the interview. We offered the job to 2 of the 3 left and were turned down. We wound up using a teacher on emergency certification along with one teacher and myself teaching an additional class. We hope to be able to hire a new teacher next year.

Social Studies has been a real surprise to me. We have had difficulty attracting what we feel are top candidates, much less fully qualified people. Personally, our hires in this area have been compromises; not first choice quality.

Our School Board has made the attraction, hiring, and retention of top quality teachers a priority for our school. We are taking several steps along these lines.

Hope this helps.

Larry Klundt

From: Jack Maus [maus@sendit.nodak.edu]
Sent: Wednesday, January 27, 1999 3:12 PM
To: lklundt@sendit.sendit.nodak.edu
Subject: RE: Teacher Shortages

Science - 3 applicants, no one qualified for Physics, now receive from Northwood (teacher travels to Hatton 1 period)
Music - 3 applicants, got lucky and got a really good one.
English - 12 applicants, hired one with no experience

A real shortage except for Elementary and even there the numbers of applicants are down.

-----Original Message-----

From: Educational Leaders [mailto:SDT-EDLEAD@LISTSERV.NODAK.EDU] On Behalf Of Larry Klundt
Sent: Wednesday, January 27, 1999 2:46 PM
To: SDT-EDLEAD@LISTSERV.NODAK.EDU
Subject: Teacher Shortages

Dear Subscribers:

We are getting some questions about the difficulty in hiring teachers around ND. Please send me some of your stories about teacher shortages when you tried to hire teachers for this year. I am interested in the number of applications you received, the critical areas, if you still have vacant positions and why you think you didn't get applications.

Thanks for your help.

Larry A. Klundt
Executive Director
North Dakota Council of Educational Leaders
1720 Burnt Boat Drive
Bismarck, ND 58501

Phone: 701-258-3022
Fax: 701-258-9826
E-mail: lklundt@sendit.nodak.edu

"Serving Educational Leaders in North Dakota"

Larry Klundt

From: John Gengler [jgengler@sendit.nodak.edu]
Sent: Wednesday, January 27, 1999 8:27 PM
To: 'Larry Klundt'
Subject: RE: Teacher Shortages

Larry, if you get much on this will you share it with all? When the legislative committees here from people, it's always a limited few. Maybe a detailed list of every school with every vacancy and some list of the minimal number of applicants for many positions would be more impressive. Whether it generates enough interest to do something about it financially is another question. Two years ago when we hired an instrumental music teacher, we had two applicants and hired the one who drives from Beulah every day.

From: Larry Klundt [SMTP:lklundt@sendit.nodak.edu]
Sent: Wednesday, January 27, 1999 9:46 AM
To: SDT-EDLEAD@LISTSERV.NODAK.EDU
Subject: Teacher Shortages

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Bismarck, ND 58501

Phone: 701-258-3022
Fax: 701-258-9826
E-mail: lklundt@sendit.nodak.edu

"Serving Educational Leaders in North Dakota"

Larry Klundt

From: Martin F. Schock [schock@sendit.nodak.edu]
Sent: Wednesday, January 27, 1999 3:57 PM
To: Larry Klundt
Subject: Re: Teacher Shortages

Larry,

We were advertising for a Vo. Ag. teacher for a couple months this summer. Ours had already signed his contract, got a job offer in his hometown after that. The board said they would not release him unless we found a replacement. We had one applicant for that position. After interviewing and checking references, we could not offer him a contract. It would have been disaster. That is the only applicant we had. I contacted others that I had heard wanted to move to the western part of the state, however, none wanted to move. They were settled into their situation and wanted to stay where they were. One was hired by the state Ag Dept. and had no interest in teaching. We did, however, give our Vo. Ag. teacher a 12 month contract. OUCH!

We also filled a math position, junior high and high school. We had seven applicants for that one, some that were not qualified, three I believe, while others were comparing this salary, base of \$17,612.25 plus \$3261 in fringe benefits to what they could get in the private sector. Some asked, "Where's Elgin?"

We have had some situations in the past in science where we have had to hire above the salary schedule to get them to sign on. Not a good situation with other staff members.

I can only envision this situation getting worse. The gap in salaries between the public school and the private sector is getting worse and will only heighten the problem.

Good Luck!

Martin F. Schock, Superintendent
Elgin/New Leipzig Public School

Larry Klundt

From: Mark Vollmer [mvollmer@sendit.nodak.edu]
Sent: Wednesday, January 27, 1999 4:01 PM
To: lklundt@sendit.sendit.nodak.edu
Subject: Re: Teacher Shortages

Responding To: Larry Klundt <lklundt@sendit.nodak.edu>
Original Date: Wed, 27 Jan 1999 14:45:40 -0600

>

> Dear Subscribers:

>

> We are getting some questions about the difficulty in
> hiring teachers around ND. Please send me some of your
> stories about teacher shortages when you tried to hire
> teachers for this year. I am interested in the number of
> applications you received, the critical areas, if you still
> have vacant positions and why you think you didn't get
> applications.

>

Larry -

Math and Science seem to be the hardest to fill. We had a math opening this school year. Received 3 applicants. We were lucky to hire a fantastic teacher!! I heard of many neighboring districts who had a very difficult time with these areas also.

Spanish and alternative languages are also difficult to fill, and of course, any area in special education is tough.

It seems there are fewer education majors today. 6 years ago, our district had an opening . . . there were many, many applicants. Even for an elementary opening for the 1998-1999 school year, we received less than 15!

Hope this helps -

Mark Vollmer, Principal
Willow City High School

> Thanks for your help.

> *****

> *****

> Larry A. Klundt
> Executive Director
> North Dakota Council of Educational Leaders
> 1720 Burnt Boat Drive
> Bismarck, ND 58501
>
> Phone: 701-258-3022

Larry Klundt

From: Bruce Schumacher [schumach@sendit.nodak.edu]
Sent: Wednesday, January 27, 1999 4:00 PM
To: lklundt@sendit.nodak.edu
Subject: Re: Teacher Shortages

Larry,

You may recall Fairmount's difficulty finding a science teacher. We had one applicant, who was universally NOT recommended by his former employers around the state. I happen to know one ND school did hire him. We finally ended up changing the schedule, dropping some classes, and hiring a person who had done well, but will not be able to meet our needs next year as those classes must return. Frankly, I have NO plan for next year. I anticipate being unable to find any more applicants than we had this year.

Money is not the only answer because many Minnesota schools where salaries are much higher also failed to fill science teaching vacancies. I'm not sure what the answer is. Money would help.

Bruce

Larry Klundt

From: Bradley N. Webster [bwebbek@daktel.com]
Sent: Wednesday, January 27, 1999 4:44 PM
To: lklundt@sendit.nodak.edu
Subject: Re: Teacher Shortages

Larry,

When I signed on in July I was to be both the superintendent and high school principal. However, Tappen had a computer teaching vacancy with another teaching field. The only applicant was a young man seeking a computer teacher/principal position. The position was listed for over 4 months.

Fortunately he has proven talented in both areas.

This particular area is difficult to fill for obvious reasons: I cannot pay what individuals with computers can work in the private sector.

Secondly, housing. Tappen has 85% of their staff commuting from Jamestown, Bismarck, Steele, Napoleon and Wishek. That means additional costs for the applicant.

A further note---I will be in search of a music teacher for next year. The last opening in this area at Tappen offered few applicants and a retired administrator came out of retirement to teach music for us a maximum of 90 days a year. Our program has suffered with the limited time set aside for music. Others speak of problems finding fulltime music teachers....the chances for anything less seem dim.

Brad Webster
Superintendent
Tappen Public School
Tappen, ND

Larry Klundt

From: Jack Fuller [fuller@sendit.nodak.edu]
Sent: Wednesday, January 27, 1999 4:39 AM
To: lklundt@sendit.nodak.edu
Subject: Re: Teacher Shortages

Larry, Have not had to much difficulty hiring here in the Valley, however finding "sub teachers" is getting tougher every year. They want more long term jobs or more notice than just an early morning call that a teacher is sick. Don't know if pay is the whole issue either, we pay \$65 per day. Some are loyal others very selective.

Larry Klundt

From: Patrick N. Feist [pfeist@sendit.nodak.edu]
Sent: Thursday, January 28, 1999 12:02 AM
To: 'Larry Klundt'
Subject: Teacher Shortages

Hi Larry,

The Glen Ullin School District experience the reality of teacher shortages during this past year in the following areas:

1. Science - Our Science teacher with a composite science teacher resigned in June 1998. During the 2nd week of August I received two applications. One applicant was a current graduate from DSU but needed to live in Dickinson. The other applicant was a former Glen Ullin Science Teacher that taught in Ohio but took a leave of absence to go to the Peace Corps. Because of some health issues, he was unable to go the Peace Corps. We hire the experienced teacher for one year. I have advertised for the science position which will be open during 1999-2000 since January 11th. I have not received one application. After contacting the state colleges/universities, I have determined that there may be 4 graduates that are not employed. These graduates want to remain around the Grand Forks area. Science teachers that are able to teach Biology, Physics, and Chemistry are almost impossible to find.

2. Music - Our Canadian Music teacher was denied a Visa or HB1 Working Permit at the end of the last school term. Therefore, we tried to find a teacher for this position with no avail. We started school with a Substitute teacher. In October, we again were able to receive a HB1 status for our Canadian Music Teacher. The shortages are real and non-citizens need to be hired so that the position may be filled.

3. EMH/TMH Instructor - We advertised this position for 2 months and received one acceptable applicant. This instructor will work on her Generalist Degree so that our seven disabled students may be taught by one teacher.

Secondary Teachers and Specialists in Special Education are in short supply.

Let me know if you need anything else I can do to help convince the legislators that there is a shortage of teachers.

Pat Feist
pfeist@sendit.nodak.edu
348-3590

Larry Klundt

From: Les Anderson [leanders@sendit.nodak.edu]
Sent: Wednesday, January 27, 1999 6:13 PM
To: lklundt@sendit.nodak.edu
Subject: Re: Teacher Shortages

Larry,

We had an 8th Grade Social Studies opening at the end of the first semester. We had a number of applications, but only one applicant (who did not currently have a teaching position) was fully qualified. We hired a teacher from South Prairie, after I got permission from South Prairie's school board. The one qualified applicant then took the position at South Prairie.

At the district level we could not get a teacher to take the Technology Education position at Central Campus. We had to enrolled the students in different classes for the first semester. We did get a teacher from California for the second semester, he is not fully qualified.

We also had some problems hiring Special Education teachers, but I don't know the specifics.

Another topic!! Did the NDCEL approve moving the NDASC money into the organizaton? I will be in San Antonio at our executive director's meeting February 6- 8, 1999, and will not make it to the mid-winter conference. When I get back I would like to come to Bismarck and set up the account for NDASC.

Les

Larry Klundt wrote:

>
> Dear Subscribers:
>
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> hiring teachers around ND. Please send me some of your
> stories about teacher shortages when you tried to hire
> teachers for this year. I am interested in the number of
> applications you received, the critical areas, if you still
> have vacant positions and why you think you didn't get
> applications.
>

Larry Klundt

From: Gary Quintus [Windows/haag/Quintus] on behalf of Gary Quintus
[gquintus@sendit.nodak.edu]
Sent: Thursday, January 28, 1999 8:37 AM
To: 'lklundt@sendit.nodak.edu'
Subject: RE: Teacher Shortages

From: Larry Klundt[SMTP:lklundt@sendit.nodak.edu]
Sent: Wednesday, January 27, 1999 1:45 PM
To: SDT-EDLEAD@LISTSERV.NODAK.EDU
Subject: Teacher Shortages

Dear Subscribers:

We are getting some questions about the difficulty in hiring teachers around ND. Please send me some of your stories about teacher shortages when you tried to hire teachers for this year. I am interested in the number of applications you received, the critical areas, if you still have vacant positions and why you think you didn't get applications.

Thanks for your help.

Larry A. Klundt
Executive Director
North Dakota Council of Educational Leaders
1720 Burnt Boat Drive
Bismarck, ND 58501

Phone: 701-258-3022
Fax: 701-258-9826
E-mail: lklundt@sendit.nodak.edu

"Serving Educational Leaders in North Dakota"

Larry,

We at Richardton-Taylor were looking for an upper-level math teacher last spring and only got two applicants. From visiting with other administrators, we weren't the only system looking for math people and only getting a few applicants (or none at all. It would seem that they just aren't out there. In some cases, the college students with a mathematics background are opting out of the field of education, perhaps due to the salaries they can earn in another field.

Larry Klundt

From: Mike Bitz [mbitz@sendit.nodak.edu]
Sent: Thursday, January 28, 1999 7:38 AM
To: lklundt@sendit.nodak.edu
Subject: Re: Teacher Shortages

Larry-

Last year, although we opened it up in March, we had one applicant for our Industrial Technology (shop) opening. He actually didn't even apply. I heard about him through the grapevine and I called him. We needed to go off our salary schedule to hire him. - North Sargent

Also last year we had 4 applications for our Business Education opening. By the time I called our applicants 2 had already accepted other positions. One had been released from his previous position. That left us with only one choice. - North Sargent

Finally, two year ago we hired a Music Teacher. We had zero applicants. I heard about a recent college graduate and I called her and was able to convince her to take the job. But there again we only had one choice. - Milnor

It is very frustrating to feel like you have no options when filling a position. We have an over abundance of elementary education applicants and a shortage in most of the secondary fields.

Mike Bitz, Superintendent

Milnor FSD #2	North Sargent PSD #3
PO Box 369	PO Box 289
Milnor, ND 58060	Gwinner, ND 58040
Phone: 701.427.5237	701.678.2492
Fax: 701.427.5304	701.678.2311
www.milnor.k12.nd.us	www.northsargent.k12.nd.us

"Important principles may and must be inflexible"

Abraham Lincoln

Larry Klundt

From: Linda Zimmerman [zimmerma@sendit.nodak.edu]
Sent: Thursday, January 28, 1999 10:42 AM
To: 'lklundt@sendit.nodak.edu'
Subject: RE: Teacher Shortages

In the Walhalla High School we had two applicants for the HS science position. One had just graduated and the other still had her student teaching to do. Before a contract could be offered to the one who had graduated, he signed with another school. So, we had to talk a retired science teacher into subbing until the second applicant did her student teaching and was certified.

We had to shut down our VoAg program for two years because a teacher was not available.

One of the biggest reasons for the shortage of teachers esp. in science, computers, math, English, & Library is salary opportunities—why teach for a starting salary of \$18,000 when a corporation will offer you a starting salary of \$25,000 or \$30,000?

From: Larry Klundt [SMTP:lklundt@sendit.nodak.edu]
Sent: Wednesday, January 27, 1999 2:45 PM
To: SDT-EDLEAD@LISTSERV.NODAK.EDU
Subject: Teacher Shortages

Dear Subscribers:

We are getting some questions about the difficulty in hiring teachers around ND. Please send me some of your stories about teacher shortages when you tried to hire teachers for this year. I am interested in the number of applications you received, the critical areas, if you still have vacant positions and why you think you didn't get applications.

Thanks for your help.

Larry A. Klundt
Executive Director
North Dakota Council of Educational Leaders
1720 Burnt Boat Drive
Bismarck, ND 58501

Phone: 701-258-3022
Fax: 701-258-9826
E-mail: lklundt@sendit.nodak.edu

"Serving Educational Leaders in North Dakota"

Larry Klundt

From: Jay Diede [diede@4eyes.net]
Sent: Thursday, January 28, 1999 11:05 AM
To: lklundt@sendit.nodak.edu
Subject: Re: Teacher Shortages

Larry:

We've been advertising off & on for a music position the past two years with almost no response. Our best candidate this past year, a ND native, a ND graduate (secondary and college), wanted to stay but couldn't pass up the \$8,000 to \$9,000 more that she was offered in Minnesota.

Jay

Larry Klundt

From: Bob Toso [rtoso@sendit.nodak.edu]
Sent: Wednesday, January 27, 1999 3:00 PM
To: Larry Klundt
Subject: Teacher shortage

Larry,

Here at Valley City, we have been trying to hire an industrial education teacher for two years. Last year we did not get an application. I suspect that next year we will be asking our remaining person to teach an overload and then we will drop some electives. (We are filling in this year with a part time retired teacher, but he will not be back next year.)

Two years ago we advertised for a full time PE teacher and a boys basketball coach. We had the outstanding basketball player in the state returning. I thought we would need to beat away perspective coaches with a bat, but we had a little over twenty apps and most of them were not qualified. We had a very difficult time finding four qualified candidates for interviews.

I can also tell you that my oldest daughter is graduating in secondary ed with a major in math and a minor in computers and she is not considering ND. She is looking at Alaska because they will pay loans. If Minnesota goes that route, she will look in that area, too. As our teachers in the secondary retire in the next few years, I don't know what we will do to entice excellent teachers to apply. I am very concerned. Let me know what else we can do to help.

Bob

Larry Klundt

From: Jim Stenehjem [Jim_Stenehjem@fc.grand-forks.k12.nd.us]
Sent: Wednesday, January 27, 1999 8:47 PM
To: lklundt@sendit.sendit.nodak.edu
Subject: Teacher Shortage

Dear Larry,

Kim Slotsve told me you wanted stories about the difficulty in hiring new teachers. Last summer when I moved to Red River High School I needed to hire teachers in math, Spanish, and tech ed. I was hiring at the end of June and July. I had one candidate to interview in Tech Ed, one candidate in Spanish, and two candidates in math. I offered the Tech Ed person a job, I understand that they are offering signing bonuses in Minnesota and Wisconsin of \$5,000 to \$10,000 to sign in Tech Ed. We were pleased when a teacher moved from East Grand Forks to Red River and took a \$5,000 pay cut to teach Spanish. I had interviewed two candidates in math, but only one had a North Dakota teaching certificate and I knew that I would not be able to get the other teacher certified before school started, so I hired the teacher with the North Dakota certificate.

We are a large school district, yet had the smallest candidate pool I have ever had in my twenty years as a high school principal. The shortage of teachers is truly here. It has been common for me to lose teachers to other states over the last five years, and it has been a common experience to interview multiple candidates for positions in the past, but lose the best candidates to smaller schools in Minnesota where they will make more money. Last summer was the first time I was faced with such a limited candidate pool.

Good luck.

Jim

Jim Stenehjem
701-746-2400 Ext 350
Red River High School
Grand Forks, ND 58201
Jim_Stenehjem@fc.grand-forks.k12.nd.us

Larry Klundt

From: Dennis Steele [dsteele@pioneer.state.nd.us]
Sent: Thursday, January 28, 1999 10:08 AM
To: 'lklundt@sendit.nodak.edu'
Subject: Counselor Shortage

We are finding it very difficult to find fully qualified counselors willing to work in rural North Dakota. As a result we have loosened our standards and become very flexible. We definitely want the most qualified personnel available. This is critical when counselor's deal with crises counseling issues (pregnancy, suicide, death, drug/alcohol abuse).

Over the years I've lost many of my best counselor's to major cities or out of state. Minnesota pulls a lot of counselor's because of the salary differential. By moving to Minnesota the people I've worked with have increased their salary \$7,000 to \$17,000.

Larry Klundt

From: Dale E Hogue [hogue@sendit.nodak.edu]
Sent: Thursday, January 28, 1999 1:03 PM
To: lklundt@sendit.sendit.nodak.edu
Subject: Teacher Shortage

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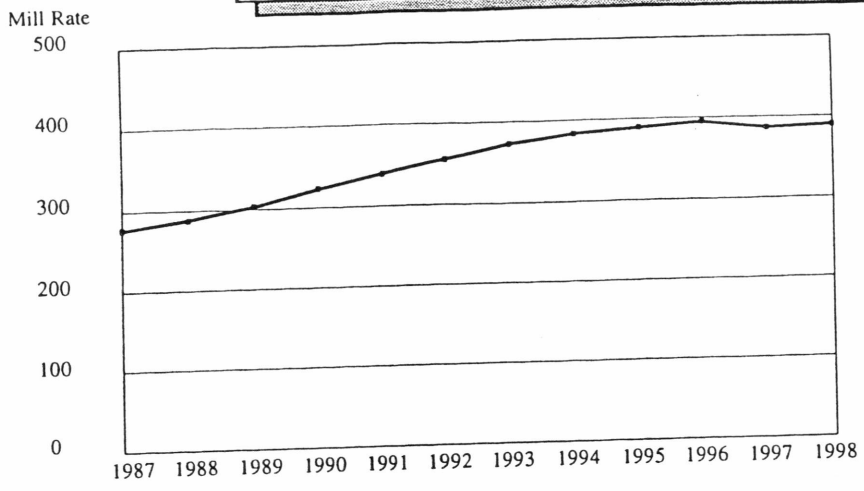
Music has been the difficult position to fill for Fessenden and Bowdon. Other positions open have been elementary and we have had well qualified applicants for positions.

1997-98 Year: I filled music position 6 days before the year was to begin. I had 4 applications, offered contracts to two who declined.

1998-99 Year: Began music search in May. Had 6 applicants. 2 withdrew, 3 declined contracts to accept higher paying positions.

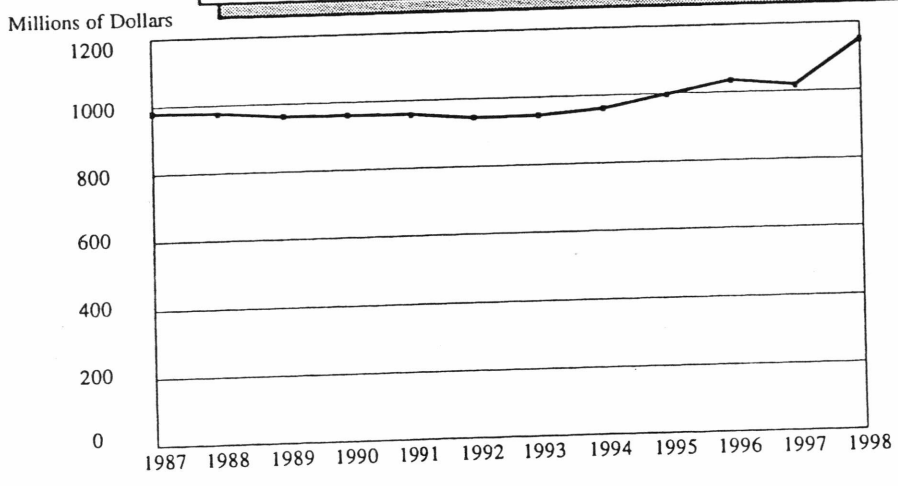
1997-98 Year: Needed to hire teachers to for junior high classes. Applicants who were recent graduates had elementary degrees and were certified K-8. However, they did not always have the appropriate coursework for certification in specific areas (math, science, English, social studies) needed to teach 7th and 8th grade students.

Statewide Average Mill Rates - For Taxes Payable in 1987-1998



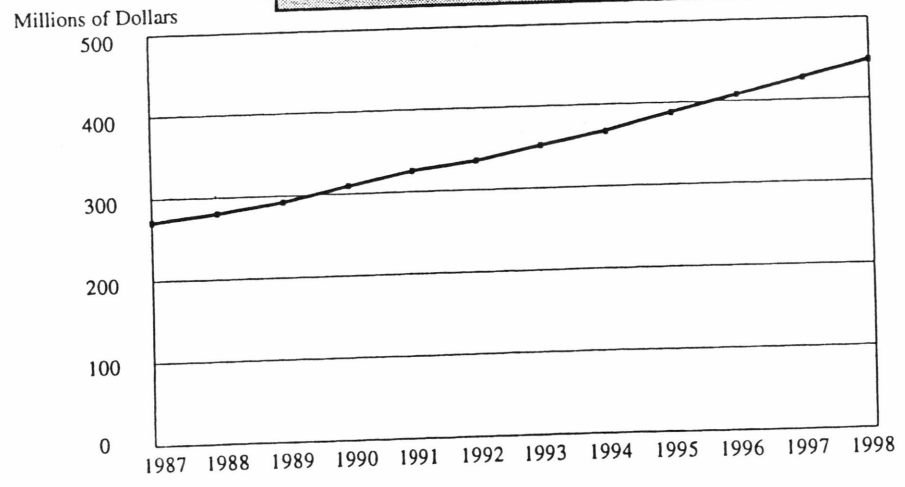
Year Payable	Average Mill Rate
1987	276.77
1988	287.78
1989	303.41
1990	322.72
1991	339.45
1992	355.45
1993	372.54
1994	382.84
1995	389.14
1996	394.73
1997	386.04
1998	389.32

Statewide Property Taxable Valuations - For Taxes Payable in 1987-1998



Year Payable	Taxable Value
1987	978,485,250
1988	974,592,455
1989	962,666,937
1990	959,683,146
1991	957,661,303
1992	943,865,654
1993	944,768,282
1994	960,176,210
1995	997,007,697
1996	1,034,523,718
1997	1,017,855,644
1998	1,149,656,119

General Property Taxes Levied - For Taxes Payable in 1987-1998

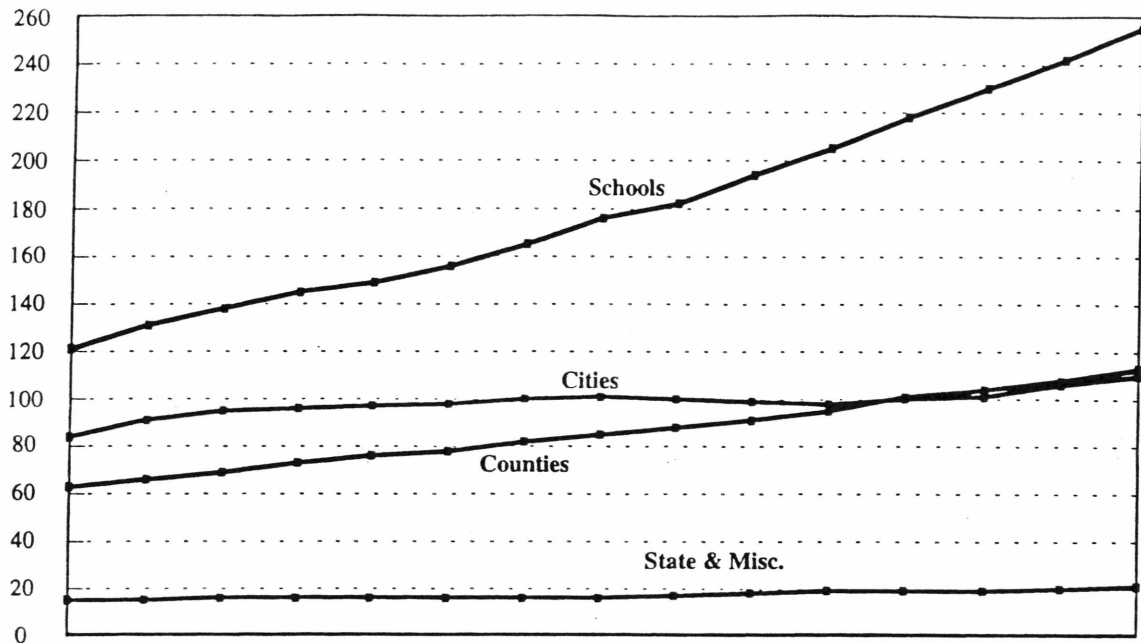


Year Payable	Taxes
1987	270,811,885
1988	280,470,645
1989	292,078,379
1990	309,709,406
1991	325,074,648
1992	335,500,901
1993	351,968,176
1994	367,598,089
1995	387,979,413
1996	408,353,215
1997	427,677,147
1998	447,582,274

General and Special Property Taxes by Taxing Districts

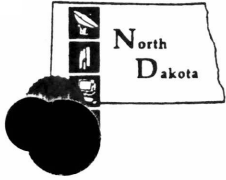
Payable in 1984 - 1998

Millions of Dollars



Year Payable	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Schools	121	131	138	145	149	156	165	176	182	194	205	218	230	242	255
Cities	84	91	95	96	97	98	100	101	100	99	98	100	101	106	110
Counties	63	66	69	73	76	78	82	85	88	91	95	101	104	108	113
State & Misc.	15	15	16	16	16	16	16	16	17	18	19	19	19	20	21

SOURCE: North Dakota Office of State Tax Commissioner, Property Tax Division, "Property Valuations and Property Taxes Levied in North Dakota."



Department of Public Instruction

600 E Boulevard Ave., Dept. 201, Bismarck, ND 58505-0440
(701) 328-2260 Fax - (701) 328-2461
<http://www.dpi.state.nd.us>

Dr. Wayne G. Sanstead
State Superintendent

To: House Education
From: Jerry Coleman, Assistant Director
School Finance and Organization
Date: 01/26/99
Re: Mill deduct analysis

The attached reports provide information on the impact of reducing the mill deduct under three scenarios.

- | | | |
|--------------|---|-------------|
| 1. SB 2230 | Reduce the mill deduct from 32 to 28 mills | Pages 1-8 |
| 2. HB 1253 | Reduce the mill deduct from 32 to 22 mills | Pages 9-16 |
| 3. No Deduct | Reduce the mill deduct from 32 mills to 0 mills | Pages 17-24 |

The simulation is based on the following assumptions:

- Fall 1998 enrollment, weighted units and taxable valuation were held constant.
- Only the mill deduct and base payment were varied to distribute \$198,337,726 under each scenario.
- The taxable value per pupil, general fund mill levy, educational cost per pupil are presented for reference purposes. They are from the 1998 School Finance Facts.

Feel free to contact me at (701) 328-4051 if you have any questions.

Simulation - Mill Deduct Impact

		Source: 1998 Finance Facts						1998-99 Foundation Aid			1998-99 \$ 2,032.00 0.032 on 98 fall enr rate mill deduct			SB 2230 \$ 1,992.28 0.028 rate mill deduct			
ID	DNAME	DTYPE	Tax Value/ pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/ wpu		
1003	Reeder 3	2	20,145	152	6,713	987,118	16	17	34,280	31,588	2,692	33,610	27,639	5,970	194.33		
1013	Hettinger 13	1	11,788	157	3,956	5,269,408	488	475	965,627	168,621	797,006	946,750	147,543	799,207	4.63		
2002	Valley City 2	1	7,927	193	3,598	10,788,252	1,316	1,296	2,633,066	345,224	2,287,842	2,581,593	302,071	2,279,522	(6.42)		
2013	Oriska 13	1	18,396	170	5,120	1,729,254	104	128	260,320	55,336	204,983	255,231	48,419	206,812	14.27		
2052	Litchville 52	2	20,958	114	5,770	2,997,062	98	112	227,706	95,906	131,800	223,255	83,918	139,337	67.26		
2065	N Central 65	1	17,582	163	4,549	4,131,770	213	245	497,352	132,217	365,136	487,630	115,690	371,940	27.80		
2082	Wimbledon-Courtenay 82	1	16,243	164	4,738	3,086,115	221	258	524,419	98,756	425,663	514,167	86,411	427,756	8.11		
3005	Minnewaukan 5	1	9,889	182	4,897	1,315,245	138	168	341,843	42,088	299,756	335,161	36,827	298,334	(8.45)		
3006	Leeds 6	1	17,024	154	4,685	3,830,352	232	267	541,711	122,571	419,140	531,121	107,250	423,871	17.75		
3009	Maddock 9	1	14,833	166	4,174	3,471,028	236	282	572,557	111,073	461,484	561,364	97,189	464,175	9.55		
3016	Oberon 16	2	33,448	127	7,098	869,644	32	38	76,322	27,829	48,493	74,830	24,350	50,480	52.89		
3029	Warwick 29	1	3,234	136	4,403	1,070,348	253	263	534,558	34,251	500,307	524,108	29,970	494,139	(23.45)		
3030	Ft Totten 30	1	315	185	9,705	158,850	162	179	362,753	5,083	357,669	355,661	4,448	351,214	(36.16)		
4001	Billings Co 1	2	21,383	-	10,869	4,554,516	106	113	229,271	145,745	83,526	224,789	127,526	97,262	121.74		
5001	Boltineau 1	1	9,561	175	4,054	7,228,453	833	815	1,655,247	231,310	1,423,936	1,622,889	202,397	1,420,492	(4.23)		
5013	Willow City 13	1	15,738	163	5,131	1,778,422	102	124	251,216	56,910	194,307	246,305	49,796	196,509	17.82		
5017	Westhope 17	1	16,609	141	4,643	3,238,769	183	225	457,728	103,641	354,088	448,780	90,686	358,095	17.79		
5035	Lansford 35	2	13,129	86	5,313	1,562,319	46	51	104,607	49,994	54,613	102,562	43,745	58,817	81.67		
5054	Newburg-United 54	1	25,789	139	7,798	3,481,479	102	125	253,004	111,407	141,597	248,058	97,481	150,577	72.12		
6001	Bowman 1	1	8,610	187	4,633	3,693,532	474	467	949,940	118,193	831,747	931,370	103,419	827,951	(8.12)		
6017	Rhame 17	1	16,497	124	4,747	1,715,677	125	157	319,126	54,902	264,224	312,887	48,039	264,848	3.97		
6033	Scranton 33	1	16,124	140	5,360	2,321,795	172	215	437,612	74,297	363,314	429,057	65,010	364,047	3.40		
7014	Bowbells 14	1	22,052	153	5,485	2,447,740	119	141	286,634	78,328	208,306	281,031	68,537	212,494	29.69		
7027	Powers Lake 27	1	11,416	179	5,184	1,860,886	145	183	371,612	59,548	312,064	364,348	52,105	312,243	0.98		
7036	Burke Central 36	1	19,264	171	5,500	2,985,887	133	167	338,999	95,548	243,450	332,372	83,605	248,767	31.87		
8001	Bismarck 1	1	7,318	227	4,021	95,131,974	10,769	10,476	21,288,065	3,044,223	18,243,842	20,871,912	2,663,695	18,208,217	(3.40)		
8002	Regan 2	2	19,201	169	6,504	614,434	20	21	42,774	19,662	23,112	41,937	17,204	24,733	77.03		
8025	Naughton 25	3	9,332	185	4,023	186,644	6	7	14,569	5,973	8,597	14,285	5,226	9,059	64.40		
8028	Wing 28	1	20,085	166	6,080	1,626,862	76	94	191,536	52,060	139,477	187,792	45,552	142,240	29.31		

Simulation - Mill Deduct Impact

									1998-99	\$ 2,032.00	0.032	SB 2230	\$ 1,992.28	0.028	
		Source: 1998 Finance Facts			1998-99 Foundation Aid				on 98 fall enr	rate	mill deduct		rate	mill deduct	
ID	DNAME	DTYPE	Tax Value/ pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/ wpw
8029	Baldwin 29	2	9,888	181	5,129	494,392	13	15	30,846	15,821	15,025	30,243	13,843	16,400	90.55
8033	Menoken 33	2	13,630	150	4,361	845,053	39	44	90,322	27,042	63,281	88,557	23,661	64,895	36.32
8034	McKenzie 34	3	19,700	94	7,814	531,913	9	10	21,092	17,021	4,071	20,680	14,894	5,786	165.25
8035	Sterling 35	2	15,551	165	3,777	824,203	41	37	75,733	26,374	49,358	74,252	23,078	51,174	48.73
8036	Driscoll 36	1	13,422	196	5,140	751,638	35	45	92,192	24,052	68,139	90,390	21,046	69,344	26.54
8039	Apple Creek 39	2	9,032	110	4,222	966,386	46	55	112,288	30,924	81,364	110,093	27,059	83,034	30.23
8045	Manning 45	3	3,649	219	3,265	124,069	16	21	42,916	3,970	38,946	42,077	3,474	38,603	(16.22)
9001	Fargo 1	1	10,198	280	4,911	125,043,303	11,809	11,389	23,142,326	4,001,386	19,140,940	22,689,925	3,501,212	19,188,712	4.19
9002	Kindred 2	1	12,639	169	3,307	7,697,349	715	694	1,409,578	246,315	1,163,263	1,382,023	215,526	1,166,497	4.66
9004	Maple Valley 4	1	18,186	169	4,479	4,783,027	273	282	572,414	153,057	419,358	561,224	133,925	427,300	28.19
9006	West Fargo 6	1	10,495	180	3,926	46,640,049	4,903	4,739	9,630,034	1,492,482	8,137,553	9,441,780	1,305,921	8,135,859	(0.36)
9007	Mapleton 7	2	9,172	119	4,137	2,219,688	105	115	233,274	71,030	162,244	228,713	62,151	166,562	37.62
9017	Central Cass 17	1	14,871	157	3,573	9,219,853	814	797	1,620,337	295,035	1,325,302	1,588,662	258,156	1,330,506	6.53
9080	Page 80	1	21,552	164	5,146	2,909,487	153	188	382,890	93,104	289,786	375,405	81,466	293,939	22.04
9097	Northern Cass	1	20,257	198	4,937	8,386,279	449	446	905,967	268,361	637,606	888,257	234,816	653,441	35.52
10001	Osnabrock 1	2	20,693	164	8,487	1,096,732	23	27	54,864	35,095	19,769	53,791	30,708	23,083	122.76
10014	Border Central 14	1	51,228	146	9,730	2,817,567	43	54	109,870	90,162	19,708	107,722	78,892	28,831	168.72
10019	Munich 19	1	19,689	149	4,459	2,914,021	151	187	379,110	93,249	285,862	371,699	81,593	290,107	22.75
10023	Langdon 23	1	13,387	175	4,104	8,928,857	625	618	1,256,386	285,723	970,662	1,231,825	250,008	981,817	18.04
10030	Milton 30	1	29,626	161	7,581	977,654	32	42	85,588	31,285	54,303	83,915	27,374	56,540	53.12
11040	Ellendale 40	1	11,243	152	3,689	5,250,501	416	414	841,532	168,016	673,516	825,082	147,014	678,068	10.99
11041	Oakes 41	1	12,113	174	3,192	5,911,381	549	539	1,095,309	189,164	906,145	1,073,897	165,519	908,378	4.14
12001	Divide County 1	1	15,648	140	4,770	6,086,925	391	400	813,572	194,782	618,791	797,668	170,434	627,234	21.09
13008	Dodge 8	2	11,873	173	4,342	522,413	72	80	161,666	16,717	144,949	158,506	14,628	143,878	(13.46)
13016	Killdeer 16	1	14,400	146	4,519	5,688,022	381	390	791,952	182,017	609,935	776,470	159,265	617,205	18.65
13019	Halliday 19	1	13,995	156	5,492	1,595,408	104	128	260,340	51,053	209,287	255,251	44,671	210,579	10.09
13037	Twin Buttes 37	2	316	-	-	19,897	51	53	106,883	637	106,246	104,794	557	104,237	(38.21)
14001	New Rockford 1	1	10,907	190	3,578	4,210,011	409	413	840,090	134,720	705,369	823,667	117,880	705,787	1.01
14012	Sheyenne 12	1	12,535	153	3,919	1,441,521	169	209	425,541	46,129	379,413	417,223	40,363	376,860	(12.19)

Simulation - Mill Deduct Impact

		Source: 1998 Finance Facts						1998-99 Foundation Aid			1998-99 \$ 2,032.00 0.032 on 98 fall enr rate mill deduct			SB 2230 \$ 1,992.28 0.028 rate mill deduct			
ID	DNAME	DTYPE	Tax Value/ pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/ wpu		
15006	Hazelton-Moffit-B	1	18,660	162	5,298	2,985,539	179	216	439,054	95,537	343,517	430,471	83,595	346,876	15.55		
15010	Bakker 10	2	13,103	84	5,676	524,113	19	21	42,428	16,772	25,657	41,599	14,675	26,924	60.68		
15012	Union 12	3	22,793	84	5,862	478,662	18	24	48,484	15,317	33,166	47,536	13,403	34,133	40.52		
15015	Strasburg 15	1	11,511	131	3,663	2,497,840	249	271	550,448	79,931	470,518	539,688	69,940	469,748	(2.84)		
15036	Linton 36	1	13,475	182	4,294	4,702,839	380	379	771,002	150,491	620,511	755,930	131,679	624,250	9.86		
16010	Carrington 10	1	10,990	163	3,601	7,572,358	761	740	1,503,639	242,315	1,261,324	1,474,245	212,026	1,262,219	1.21		
17003	Beach 3	1	10,501	188	4,971	3,486,401	404	405	823,793	111,565	712,228	807,689	97,619	710,070	(5.32)		
17006	Lone Tree 6	2	15,602	135	5,063	1,107,742	48	50	101,681	35,448	66,234	99,694	31,017	68,677	48.83		
18001	Grand Forks 1	1	8,448	210	4,060	69,841,756	8,743	8,462	17,194,195	2,234,936	14,959,259	16,858,072	1,955,569	14,902,502	(6.71)		
18044	Larimore 44	1	9,833	185	3,538	5,929,365	595	586	1,191,260	189,740	1,001,520	1,167,972	166,022	1,001,950	0.73		
18061	Thompson 61	1	5,899	175	3,250	3,834,442	553	543	1,103,640	122,702	980,938	1,082,065	107,364	974,701	(11.48)		
18125	Manvel 125	2	9,008	89	2,846	2,702,515	221	200	406,664	86,480	320,184	398,714	75,670	323,044	14.29		
18127	Emerado 127	2	8,699	138	4,113	1,635,482	146	154	312,826	52,335	260,491	306,711	45,793	260,918	2.77		
18128	Midway 128	1	13,424	174	4,585	5,007,009	359	359	729,752	160,224	569,528	715,486	140,196	575,290	16.05		
18129	Northwood 129	1	9,706	156	3,936	4,600,416	372	379	770,941	147,213	623,727	755,870	128,812	627,058	8.78		
19018	Roosevelt 18	1	12,399	184	4,987	1,934,173	158	191	388,173	61,894	326,279	380,585	54,157	326,428	0.78		
19049	Elgin-New Leipzig 49	1	12,399	184	4,987	3,660,663	285	310	630,794	117,141	513,653	618,463	102,499	515,964	7.45		
20007	Midkota 7	1	19,059	206	5,612	5,031,630	234	265	538,764	161,012	377,752	528,232	140,886	387,347	36.19		
20018	Griggs County Central	1	14,287	190	4,399	5,214,702	396	400	812,475	166,870	645,604	796,592	146,012	650,580	12.45		
21006	Mott 6	1	13,741	148	4,465	3,490,202	245	271	550,713	111,686	439,026	539,947	97,726	442,221	11.79		
21009	New England 9	1	13,774	149	4,460	3,911,745	272	305	619,658	125,176	494,483	607,545	109,529	498,016	11.59		
21014	Regent 14	1	15,827	161	5,507	1,899,269	108	132	268,244	60,777	207,468	263,001	53,180	209,821	17.83		
22011	Pettibone-Tuttle	2	17,783	169	4,854	995,840	41	48	97,516	31,867	65,649	95,609	27,884	67,726	43.28		
22014	Robinson 14	2	27,532	184	9,668	1,046,234	12	13	26,721	33,479	(6,759)	26,198	29,295	(3,096)	278.52		
22020	Tuttle-Pettibone	1	16,083	177	5,844	1,174,060	85	114	230,632	37,570	193,062	226,123	32,874	193,250	1.65		
22026	Steele-Dawson 26	1	11,924	154	4,614	2,992,947	266	287	583,245	95,774	487,471	571,843	83,803	488,041	1.99		
22028	Tappen 28	1	11,624	156	4,824	1,406,463	126	154	312,522	45,007	267,515	306,412	39,381	267,031	(3.14)		
23003	Edgeley 3	1	14,990	151	4,211	4,691,761	285	295	599,440	150,136	449,304	587,722	131,369	456,352	23.89		
23007	Kulm 7	1	22,915	141	4,813	3,872,591	171	213	432,572	123,923	308,649	424,116	108,433	315,683	33.14		

Simulation - Mill Deduct Impact

		Source: 1998 Finance Facts						1998-99 Foundation Aid			1998-99 \$ 2,032.00 0.032 on 98 fall enr rate mill deduct			SB 2230 \$ 1,992.28 0.028 rate mill deduct			
ID	DNAME	DTYPE	Tax Value/pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change wpu		
23008	LaMoure 8	1	10,966	166	3,667	4,189,009	381	386	783,499	134,048	649,450	768,182	117,292	650,890	3.7		
23009	Marion 9	1	19,281	141	4,577	2,294,438	127	148	300,045	73,422	226,623	294,180	64,244	229,935	22.4		
23011	Verona 11	1	18,465	175	4,827	1,698,806	86	108	219,761	54,362	165,399	215,465	47,567	167,898	23.1		
24002	Napoleon 2	1	12,939	159	4,283	3,519,382	267	281	570,606	112,620	457,986	559,451	98,543	460,909	10.4		
24056	Gackle 14	1	19,351	126	4,527	4,160,561	208	246	499,913	133,138	366,775	490,140	116,496	373,644	27.9		
25001	Velva 1	1	10,471	155	3,546	4,219,816	488	479	973,165	135,034	838,131	954,141	118,155	835,987	(4.4)		
25004	Newport 4	1	12,540	145	4,215	2,520,500	214	252	512,064	80,656	431,408	502,054	70,574	431,480	0.2		
25014	Anamoose 14	1	13,624	167	5,164	1,471,372	106	128	259,405	47,084	212,321	254,334	41,198	213,136	6.3		
25025	Granville 25	1	9,818	172	4,396	1,728,025	163	201	408,046	55,297	352,749	400,069	48,385	351,684	(5.3)		
25029	Upham 29	1	15,897	170	6,596	1,494,303	69	87	176,052	47,818	128,235	172,611	41,840	130,770	29.2		
25057	Drake 57	1	14,816	139	5,106	2,444,706	166	201	408,046	78,231	329,815	400,069	68,452	331,617	8.9		
26004	Zeeland 4	1	31,418	138	6,938	2,042,201	61	78	158,272	65,350	92,922	155,178	57,182	97,997	65.1		
26009	Ashley 9	1	15,842	160	4,126	3,421,886	221	255	517,896	109,500	408,395	507,772	95,813	411,959	13.9		
26019	Wishek 19	1	12,636	163	4,196	3,639,300	285	303	614,985	116,458	498,527	602,963	101,900	501,062	8.3		
27001	McKenzie Co 1	1	11,538	152	5,090	8,722,804	680	662	1,344,574	279,130	1,065,445	1,318,290	244,239	1,074,051	13.0		
27002	Alexander 2	1	22,854	161	6,162	2,559,607	124	156	316,768	81,907	234,861	310,576	71,669	238,907	25.9		
27014	Yellowstone 14	2	12,667	120	4,741	1,367,984	117	142	287,609	43,775	243,834	281,987	38,304	243,683	(1.0)		
27018	Earl 18	3	69,443	-	7,150	555,541	8	11	21,458	17,777	3,681	21,038	15,555	5,483	170.7		
27019	Bowline Butte 19	3	31,718	99	21,614	539,201	3	4	8,047	17,254	(9,208)	7,889	15,098	(7,208)	504.9		
27032	Horse Creek 32	3	41,438	23	6,619	1,035,959	17	22	44,968	33,151	11,817	44,089	29,007	15,082	147.5		
27036	Mandaree 36	1	241	107	13,502	65,442	246	283	575,767	2,094	573,673	564,512	1,832	562,679	(38.8)		
28001	Montefiore 1	1	8,392	160	4,104	2,072,913	289	306	621,284	66,333	554,951	609,139	58,042	551,097	(12.6)		
28004	Washburn 4	1	7,250	150	3,685	3,327,702	465	461	936,203	106,486	829,717	917,902	93,176	824,726	(10.8)		
28008	Underwood 8	1	9,780	185	4,164	3,608,842	341	358	727,131	115,483	611,648	712,916	101,048	611,869	0.6		
28050	Max 50	1	14,115	151	4,391	2,286,641	177	217	441,493	73,173	368,320	432,862	64,026	368,836	2.3		
28051	Garrison 51	1	11,354	185	4,173	4,791,327	442	438	889,081	153,322	735,759	871,701	134,157	737,544	4.0		
28062	Butte 62	1	23,005	165	7,540	1,449,339	46	59	120,823	46,379	74,444	118,461	40,581	77,879	57.7		
28072	Turtle Lake-Merce	1	14,293	116	4,467	3,244,578	214	262	533,176	103,826	429,350	522,754	90,848	431,905	9.7		
28085	White Shield 85	1	1,378	161	3,997	187,388	167	200	405,892	5,996	399,896	397,957	5,247	392,710	(35.9)		

Simulation - Mill Deduct Impact

		Source: 1998 Finance Facts						1998-99 Foundation Aid			1998-99 \$ 2,032.00 0.032 on 98 fall enr rate mill deduct			SB 2230 \$ 1,992.28 0.028 rate mill deduct		
ID	DNAME	DTYPE	Tax Value/pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/wpu	
29003	Hazen 3	1	5,021	193	3,615	4,388,318	900	889	1,806,773	140,426	1,666,347	1,771,453	122,873	1,648,580	(19.98)	
29020	Golden Valley 20	1	11,125	157	4,643	956,713	74	99	201,452	30,615	170,838	197,514	26,788	170,726	(1.12)	
29022	Stanton 22	1	7,708	236	5,452	878,700	105	127	258,267	28,118	230,149	253,218	24,604	228,615	(12.07)	
29027	Beulah 27	1	6,238	185	3,668	6,892,937	1,055	1,039	2,110,720	220,574	1,890,146	2,069,458	193,002	1,876,456	(13.18)	
30001	Mandan 1	1	7,180	168	3,699	29,005,822	3,696	3,594	7,302,094	928,186	6,373,907	7,159,348	812,163	6,347,185	(7.44)	
30004	Little Heart 4	2	17,080	65	3,189	768,617	33	36	72,339	24,596	47,743	70,925	21,521	49,404	46.64	
30007	New Salem 7	1	9,118	155	4,008	3,218,547	398	398	808,797	102,994	705,803	792,986	90,119	702,867	(7.38)	
30008	Sims 8	2	20,217	90	6,295	1,394,984	36	37	75,814	44,639	31,174	74,332	39,060	35,272	109.83	
30013	Hebron 13	1	15,123	157	5,118	3,175,790	210	258	524,540	101,625	422,915	514,286	88,922	425,364	9.49	
30017	Sweet Briar 17	3	13,751	42	2,878	261,261	15	19	38,710	8,360	30,349	37,953	7,315	30,638	15.14	
30039	Flasher 39	1	10,663	187	3,496	2,761,657	294	304	616,834	88,373	528,461	604,776	77,326	527,449	(3.33)	
30048	Glen Ullin 48	1	13,321	168	4,661	3,450,218	256	281	571,398	110,407	460,991	560,228	96,606	463,622	9.36	
31001	New Town 1	1	2,487	152	4,496	2,310,843	758	731	1,485,229	73,947	1,411,282	1,456,195	64,704	1,391,492	(27.08)	
31002	Stanley 2	1	11,191	143	4,077	5,102,993	449	447	908,345	163,296	745,049	890,588	142,884	747,704	5.94	
31003	Parshall 3	1	8,310	182	4,237	2,850,217	329	328	666,415	91,207	575,208	653,387	79,806	573,581	(4.96)	
31137	Plaza 137	1	21,309	207	6,158	1,640,760	67	84	170,200	52,504	117,696	166,873	45,941	120,932	38.63	
32001	Dakota Prairie 1	1	17,298	187	4,651	8,925,651	450	449	913,282	285,621	627,662	895,429	249,918	645,511	39.71	
32066	Lakota 66	1	17,610	185	3,948	4,120,638	294	303	616,692	131,860	484,831	604,636	115,378	489,258	14.59	
33018	Center 18	1	8,441	154	4,672	3,207,559	334	344	698,276	102,642	595,635	684,626	89,812	594,814	(2.39)	
34001	Pembina 1	1	17,443	186	5,240	2,895,489	159	190	385,775	92,656	293,120	378,234	81,074	297,160	21.28	
34006	Cavalier 6	1	11,244	185	4,360	6,724,057	668	658	1,337,584	215,170	1,122,414	1,311,436	188,274	1,123,163	1.14	
34012	Valley 12	1	18,340	184	5,343	3,136,156	171	213	433,121	100,357	332,764	424,654	87,812	336,842	19.13	
34019	Drayton 19	1	20,764	153	5,167	4,858,879	248	279	567,294	155,484	411,810	556,204	136,049	420,155	29.89	
34027	Walhalla 27	1	11,435	187	4,267	4,116,476	352	359	729,204	131,727	597,476	714,949	115,261	599,687	6.16	
34043	St Thomas 43	1	20,822	191	5,348	2,623,588	127	153	311,221	83,955	227,266	305,137	73,460	231,677	28.80	
34055	Neché 55	1	16,466	185	5,996	2,766,308	136	169	342,778	88,522	254,256	336,077	77,457	258,621	25.87	
35001	Wolford 1	1	21,920	185	5,213	1,424,773	56	69	141,082	45,593	95,489	138,324	39,894	98,430	42.36	
35005	Rugby 5	1	10,464	176	3,851	8,621,950	756	752	1,528,247	275,902	1,252,344	1,498,372	241,415	1,256,957	6.13	
36001	Devils Lake 1	1	6,405	187	3,903	15,020,787	2,051	1,977	4,017,894	480,665	3,537,229	3,939,350	420,582	3,518,767	(9.34)	

Simulation - Mill Deduct Impact

		Source: 1998 Finance Facts						1998-99 Foundation Aid			1998-99 \$ 2,032.00 0.032 on 98 fall enr rate mill deduct			SB 2230 \$ 1,992.28 0.028 rate mill deduct			
ID	DNAME	DTYPE	Tax Value/pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/wpu		
36002	Edmore 2	1	27,515	144	5,903	4,017,194	140	175	356,575	128,550	228,025	349,605	112,481	237,123	51.85		
36044	Starkweather 44	1	20,848	153	4,742	2,460,039	132	159	322,539	78,721	243,818	316,234	68,881	247,353	22.27		
37002	Sheldon 2	2	13,079	192	4,132	1,150,929	56	64	130,292	36,830	93,462	127,745	32,226	95,519	32.08		
37006	Ft Ransom 6	2	11,837	168	3,945	662,869	31	37	74,392	21,212	53,180	72,937	18,560	54,377	32.70		
37010	Salund 10	3	9,398	126	2,948	103,378	7	8	17,252	3,308	13,944	16,914	2,895	14,020	8.98		
37019	Lisbon 19	1	10,106	189	3,499	6,225,213	697	687	1,396,736	199,207	1,197,529	1,369,432	174,306	1,195,126	(3.50)		
37022	Enderlin 22	1	11,484	182	3,918	4,306,594	390	393	797,662	137,811	659,851	782,068	120,585	661,484	4.16		
38002	Sherwood 2	1	16,991	154	4,722	2,259,790	143	177	359,176	72,313	286,863	352,155	63,274	288,881	11.42		
38009	Mohall 9	1	15,395	128	4,400	4,018,138	305	343	696,976	128,580	568,396	683,351	112,508	570,843	7.14		
38026	Glenburn 26	1	13,107	118	4,331	2,922,815	324	361	733,796	93,530	640,266	719,451	81,839	637,612	(7.35)		
39005	Mantador 5	2	16,168	149	5,832	889,240	22	25	51,125	28,456	22,669	50,126	24,899	25,227	101.65		
39008	Hankinson 8	1	10,805	183	3,493	3,554,706	348	354	720,080	113,751	606,329	706,003	99,532	606,471	0.40		
39018	Fairmount 18	1	14,150	183	4,625	1,966,781	140	171	346,700	62,937	283,763	339,922	55,070	284,852	6.39		
39028	Lidgerwood 28	1	12,755	185	3,719	3,010,070	279	290	588,386	96,322	492,064	576,884	84,282	492,602	1.86		
39037	Wahpeton 37	1	9,209	187	3,555	15,535,297	1,651	1,595	3,241,650	497,130	2,744,520	3,178,280	434,988	2,743,291	(0.77)		
39042	Wyndmere 42	1	14,398	182	3,912	4,664,982	351	354	719,470	149,279	570,191	705,406	130,619	574,786	12.98		
39044	Richland 44	1	13,160	184	3,803	4,053,312	322	325	660,664	129,706	530,958	647,749	113,493	534,256	10.14		
40001	Dunseith 1	1	1,496	156	4,887	1,347,996	729	698	1,417,686	43,136	1,374,550	1,389,972	37,744	1,352,228	(31.99)		
40003	St John 3	1	1,299	164	3,926	627,434	318	318	645,485	20,078	625,407	632,867	17,568	615,299	(31.82)		
40004	Mt Pleasant 4	1	10,598	159	4,032	3,614,008	399	399	811,642	115,648	695,994	795,775	101,192	694,583	(3.53)		
40007	Belcourt 7	1	153	-	6,494	325,247	1,893	1,808	3,673,023	10,408	3,662,615	3,601,220	9,107	3,592,113	(39.00)		
40029	Rolette 29	1	10,713	162	3,920	2,613,894	218	264	536,062	83,645	452,417	525,583	73,189	452,394	(0.09)		
41002	Milnor 2	1	7,855	177	3,887	2,277,887	306	321	652,109	72,892	579,217	639,362	63,781	575,581	(11.33)		
41003	N Sargent 3	1	14,600	185	4,494	2,467,381	199	240	487,680	78,956	408,724	478,147	69,087	409,060	1.40		
41006	Sargent Central 6	1	16,305	165	3,628	5,348,113	355	358	728,066	171,140	556,926	713,833	149,747	564,086	19.98		
42016	Goodrich 16	1	20,169	185	6,458	1,472,334	73	91	185,806	47,115	138,691	182,174	41,225	140,948	24.68		
42019	McClusky 19	1	13,914	184	5,258	2,114,977	149	184	373,929	67,679	306,249	366,619	59,219	307,399	6.25		
43003	Solen 3	1	2,037	176	6,750	751,646	221	252	512,511	24,053	488,458	502,492	21,046	481,446	(27.80)		
43004	Ft Yates 4	1	683	165	6,310	459,707	243	278	564,632	14,711	549,921	553,594	12,872	540,722	(33.11)		

Simulation - Mill Deduct Impact

		Source: 1998 Finance Facts							1998-99			SB 2230			
		1998-99			2032.00				0.032			1,992.28			0.028
		on 98 fall enr			rate				mill deduct			rate			mill deduct
ID	DNAME	DTYPE	Tax Value/pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/wpu
43008	Selfridge 8	1	11,112	185	5,772	1,311,261	128	161	326,563	41,960	284,602	320,179	36,715	283,464	(7.09)
44012	Marmarth 12	2	20,316	36	4,983	812,643	31	36	72,461	26,005	46,457	71,045	22,754	48,291	51.43
44014	Sheets 14	3	29,132	83	11,681	320,448	5	7	13,411	10,254	3,157	13,149	8,973	4,176	154.49
44032	Central Elem 32	2	28,805	28	4,828	1,152,202	13	14	28,245	36,870	(8,626)	27,693	32,262	(4,569)	291.85
45001	Dickinson 1	1	5,564	185	3,900	20,514,814	3,072	2,989	6,073,140	656,474	5,416,666	5,954,418	574,415	5,380,004	(12.27)
45003	Taylor 3	2	15,118	157	4,330	1,254,779	153	138	280,904	40,153	240,751	275,412	35,134	240,279	(3.42)
45004	Richardton 4	1	9,188	157	4,721	2,168,359	183	206	418,450	69,387	349,062	410,270	60,714	349,556	2.40
45009	S Heart 9	1	6,180	169	3,755	1,989,857	301	314	638,170	63,675	574,494	625,695	55,716	569,979	(14.38)
45013	Belfield 13	1	4,878	155	3,525	1,302,418	350	362	735,747	41,677	694,069	721,364	36,468	684,896	(25.33)
46010	Hope 10	1	19,325	178	5,103	2,995,362	180	219	444,256	95,852	348,405	435,572	83,870	351,701	15.08
46019	Finley-Sharon 19	1	16,625	188	5,893	3,690,678	186	228	463,072	118,102	344,971	454,020	103,339	350,681	25.06
47001	Jamestown 1	1	7,779	187	3,756	22,605,034	2,840	2,795	5,678,810	723,361	4,955,449	5,567,797	632,941	4,934,856	(7.37)
47003	Medina 3	1	17,385	156	4,722	2,816,419	199	240	488,208	90,125	398,083	478,665	78,860	399,805	7.17
47010	Pingree-Buchanan	1	20,512	163	4,719	2,687,129	136	166	336,865	85,988	250,877	330,280	75,240	255,040	25.11
47014	Montpelier 14	1	17,040	152	4,403	2,044,768	149	183	371,937	65,433	306,505	364,666	57,254	307,413	4.96
47019	Kensal 19	1	18,809	175	5,498	1,636,385	98	118	240,650	52,364	188,285	235,945	45,819	190,127	15.55
47026	Spiritwood 26	2	74,825	114	11,147	2,918,171	12	13	25,461	93,381	(67,921)	24,963	81,709	(56,746)	891.86
48002	Bisbee-Egeland	1	22,673	150	5,874	3,053,176	130	164	334,203	97,702	236,501	327,670	85,489	242,181	34.53
48008	Southern 8	1	12,002	164	3,912	3,624,539	349	358	726,948	115,985	610,963	712,737	101,487	611,250	0.80
48028	N Central 28	1	18,948	145	5,907	2,027,404	98	120	244,084	64,877	179,207	239,312	56,767	182,545	27.79
49003	Central Valley 3	1	16,031	181	3,899	4,841,218	336	337	684,073	154,919	529,154	670,700	135,554	535,146	17.80
49007	Hatton 7	1	11,366	173	4,031	3,182,408	274	281	570,037	101,837	468,200	558,894	89,107	469,786	5.65
49009	Hillsboro 9	1	13,322	168	4,046	6,687,870	530	519	1,054,324	214,012	840,312	1,033,713	187,260	846,453	11.84
49014	May-Port CG 14	1	12,921	185	3,936	8,644,407	707	693	1,407,587	276,621	1,130,966	1,380,070	242,043	1,138,027	10.19
50003	Grafton 3	1	7,172	213	3,479	8,678,023	1,138	1,109	2,252,756	277,697	1,975,060	2,208,718	242,985	1,965,733	(8.41)
50020	Minto 20	1	11,802	166	3,736	3,351,743	282	292	594,096	107,256	486,840	582,482	93,849	488,633	6.13
50039	Lankin 39	2	17,502	185	4,458	822,598	71	85	173,309	26,323	146,986	169,921	23,033	146,889	(1.14)
50051	Nash 51	2	13,362	171	5,280	774,985	28	30	60,168	24,800	35,368	58,991	21,700	37,292	64.97
50078	Park River 78	1	9,762	184	3,461	4,822,656	483	478	971,072	154,325	816,747	952,089	135,034	817,055	0.64

Simulation - Mill Deduct Impact

		Source: 1998 Finance Facts						1998-99 Foundation Aid			1998-99 \$ 2,032.00 0.032 on 98 fall enr rate mill deduct			SB 2230 \$ 1,992.28 0.028 rate mill deduct			
ID	DNAME	IDTYPE	Tax Value/pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/wpu		
50079	Fordville 79	1	15,315	167	5,088	1,715,267	94	115	233,639	54,889	178,751	229,072	48,027	181,045	19.95		
50106	Edinburg 106	1	9,825	192	4,209	1,601,514	176	218	443,200	51,248	391,951	434,536	44,842	389,693	(10.35)		
50128	Adams 128	1	14,108	173	5,355	1,678,846	115	140	284,602	53,723	230,879	279,038	47,008	232,031	8.22		
51001	Minot 1	1	8,732	166	4,255	55,480,172	7,619	7,382	14,999,472	1,775,366	13,224,107	14,706,253	1,553,445	13,152,808	(9.66)		
51004	Nedrose 4	2	8,019	121	3,192	3,103,367	260	240	488,371	99,308	389,063	478,824	86,894	391,930	11.93		
51007	United 7	1	6,775	147	3,204	4,843,906	703	687	1,395,232	155,005	1,240,227	1,367,957	135,629	1,232,328	(11.50)		
51010	Bell 10	2	6,218	129	3,280	1,517,196	138	152	308,722	48,550	260,171	302,687	42,481	260,205	0.22		
51016	Sawyer 16	1	9,688	176	4,220	1,976,278	179	224	456,021	63,241	392,781	447,107	55,336	391,771	(4.50)		
51019	Eureka 19	2	10,916	48	3,812	622,224	12	14	29,281	19,911	9,370	28,709	17,422	11,286	133.00		
51028	Kenmare 28	1	14,852	185	4,631	5,525,019	389	399	810,057	176,801	633,256	794,221	154,701	639,521	15.71		
51041	Surrey 41	1	5,381	158	2,866	2,125,681	481	474	962,294	68,022	894,272	943,483	59,519	883,964	(21.77)		
51054	Berthold 54	1	17,833	141	4,812	3,316,897	210	255	517,652	106,141	411,511	507,533	92,873	414,659	12.36		
51070	S Prairie 70	2	11,120	120	4,520	2,123,830	138	146	297,099	67,963	229,136	291,291	59,467	231,824	18.38		
51158	N Shore 158	1	24,285	171	6,426	2,501,401	109	132	268,041	80,045	187,996	262,801	70,039	192,762	36.13		
52023	Bowdon 23	2	19,059	181	4,111	1,505,676	101	103	208,402	48,182	160,220	204,328	42,159	162,169	19.00		
52035	Pleasant Valley 3	2	20,940	175	5,935	900,404	30	32	65,857	28,813	37,044	64,570	25,211	39,358	71.40		
52038	Harvey 38	1	10,777	176	4,063	6,315,583	604	592	1,203,838	202,099	1,001,739	1,180,305	176,836	1,003,468	2.92		
52039	Sykes 39	1	19,517	182	5,265	1,502,792	89	106	214,660	48,089	166,571	210,464	42,078	168,386	17.18		
52040	Fessenden 40	1	16,182	147	5,164	4,158,716	211	244	495,544	133,079	362,465	485,857	116,444	369,413	28.49		
53001	Williston 1	1	5,103	231	3,579	14,231,096	2,732	2,668	5,421,234	455,395	4,965,839	5,315,256	398,471	4,916,785	(18.39)		
53002	Nesson 2	1	12,840	178	4,454	2,863,331	228	258	524,093	91,627	432,467	513,848	80,173	433,675	4.68		
53006	Eight Mile 6	1	7,062	238	8,101	1,341,821	191	234	475,630	42,938	432,692	466,332	37,571	428,761	(16.79)		
53008	New 8	2	15,451	133	5,183	6,350,165	264	246	498,937	203,205	295,732	489,184	177,805	311,379	63.73		
53015	Tioga 15	1	13,366	185	4,471	5,145,811	379	380	772,424	164,666	607,758	757,324	144,083	613,242	14.43		
53091	Wildrose-Alamo 91	1	28,054	152	5,398	1,823,485	68	85	172,659	58,352	114,308	169,284	51,058	118,226	46.12		
53099	Grenora 99	1	28,193	171	6,945	3,354,907	115	148	300,594	107,357	193,237	294,718	93,937	200,780	50.99		
99999	Statewide Total		9,441	188	4,282	1,148,999,564	114,680	115,702	235,105,712	36,767,986	198,337,726	230,509,714	32,171,988	198,337,726	0.00		

Mill deduct contribution to base payment

317.78

278.06

Simulation - Mill Deduct Impact

		Source: 1998 Finance Facts							1998-99 \$ 2,032.00 0.032 on 98 fall enr rate mill deduct			HB 1253 \$ 1,932.69 0.022 rate mill deduct			
ID	DNAME	DTYPE	Tax Value/pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/wpu
1003	Reeder 3	2	20,145	152	6,713	987,118	16	17	34,280	31,588	2,692	32,605	21,716.60	10,888	291.50
1013	Hettinger 13	1	11,788	157	3,956	5,269,408	488	475	965,627	168,621	797,006	918,435	115,926.98	802,508	6.95
2002	Valley City 2	1	7,927	193	3,598	10,788,252	1,316	1,296	2,633,066	345,224	2,287,842	2,504,383	237,341.54	2,267,042	(9.63)
2013	Oriska 13	1	18,396	170	5,120	1,729,254	104	128	260,320	55,336	204,983	247,597	38,043.59	209,554	21.40
2052	Litchville 52	2	20,958	114	5,770	2,997,062	98	112	227,706	95,906	131,800	216,578	65,935.36	150,642	100.89
2065	N Central 65	1	17,582	163	4,549	4,131,770	213	245	497,352	132,217	365,136	473,046	90,898.94	382,147	41.70
2082	Wimbledon-Courtenay 82	1	16,243	164	4,738	3,086,115	221	258	524,419	98,756	425,663	498,789	67,894.53	430,895	12.16
3005	Minnewaukan 5	1	9,889	182	4,897	1,315,245	138	168	341,843	42,088	299,756	325,137	28,935.39	296,202	(12.68)
3006	Leeds 6	1	17,024	154	4,685	3,830,352	232	267	541,711	122,571	419,140	515,237	84,267.74	430,969	26.62
3009	Maddock 9	1	14,833	166	4,174	3,471,028	236	282	572,557	111,073	461,484	544,575	76,362.62	468,212	14.33
3016	Oberon 16	2	33,448	127	7,098	869,644	32	38	76,322	27,829	48,493	72,592	19,132.17	53,460	79.34
3029	Warwick 29	1	3,234	136	4,403	1,070,348	253	263	534,558	34,251	500,307	508,434	23,547.66	484,886	(35.17)
3030	Ft Totten 30	1	315	185	9,705	158,850	162	179	362,753	5,083	357,669	345,024	3,494.70	341,530	(54.25)
4001	Billings Co 1	2	21,383	-	10,869	4,554,516	106	113	229,271	145,745	83,526	218,066	100,199.35	117,866	182.61
5001	Bottineau 1	1	9,561	175	4,054	7,228,453	833	815	1,655,247	231,310	1,423,936	1,574,352	159,025.97	1,415,326	(6.34)
5013	Willow City 13	1	15,738	163	5,131	1,778,422	102	124	251,216	56,910	194,307	238,939	39,125.28	199,814	26.73
5017	Westhope 17	1	16,609	141	4,643	3,238,769	183	225	457,728	103,641	354,088	435,358	71,252.92	364,105	26.68
5035	Lansford 35	2	13,129	86	5,313	1,562,319	46	51	104,607	49,994	54,613	99,495	34,371.02	65,124	122.50
5054	Newburg-United 54	1	25,789	139	7,798	3,481,479	102	125	253,004	111,407	141,597	240,640	76,592.54	164,047	108.18
6001	Bowman 1	1	8,610	187	4,633	3,693,532	474	467	949,940	118,193	831,747	903,515	81,257.70	822,257	(12.18)
6017	Rhame 17	1	16,497	124	4,747	1,715,677	125	157	319,126	54,902	264,224	303,529	37,744.89	265,785	5.96
6033	Scranton 33	1	16,124	140	5,360	2,321,795	172	215	437,612	74,297	363,314	416,225	51,079.49	365,145	5.10
7014	Bowbells 14	1	22,052	153	5,485	2,447,740	119	141	286,634	78,328	208,306	272,626	53,850.28	218,775	44.53
7027	Powers Lake 27	1	11,416	179	5,184	1,860,886	145	183	371,612	59,548	312,064	353,451	40,939.49	312,511	1.47
7036	Burke Central 36	1	19,264	171	5,500	2,985,887	133	167	338,999	95,548	243,450	322,431	65,689.51	256,742	47.80
8001	Bismarck 1	1	7,318	227	4,021	95,131,974	10,769	10,476	21,288,065	3,044,223	18,243,842	20,247,683	2,092,903.43	18,154,780	(5.10)
8002	Regan 2	2	19,201	169	6,504	614,434	20	21	42,774	19,662	23,112	40,683	13,517.55	27,166	115.55
8025	Naughton 25	3	9,332	185	4,023	186,644	6	7	14,569	5,973	8,597	13,857	4,106.17	9,751	96.60
8028	Wing 28	1	20,085	166	6,080	1,626,862	76	94	191,536	52,060	139,477	182,176	35,790.96	146,385	43.97

Simulation - Mill Deduct Impact

								1998-99	\$ 2,032.00	0.032	HB 1253	\$ 1,932.69	0.022		
		Source: 1998 Finance Facts			1998-99 Foundation Aid			on 98 fall enr	rate	mill deduct	rate	mill deduct			
ID	DNAME	DTYPE	Tax Value/ pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/ wpu
8029	Baldwin 29	2	9,888	181	5,129	494,392	13	15	30,846	15,821	15,025	29,338	10,876.62	18,462	135.83
8033	Menoken 33	2	13,630	150	4,361	845,053	39	44	90,322	27,042	63,281	85,908	18,591.17	67,317	54.48
8034	McKenzie 34	3	19,700	94	7,814	531,913	9	10	21,092	17,021	4,071	20,061	11,702.09	8,359	247.88
8035	Sterling 35	2	15,551	165	3,777	824,203	41	37	75,733	26,374	49,358	72,031	18,132.47	53,899	73.10
8036	Driscoll 36	1	13,422	196	5,140	751,638	35	45	92,192	24,052	68,139	87,686	16,536.04	71,150	39.82
8039	Apple Creek 39	2	9,032	110	4,222	966,386	46	55	112,288	30,924	81,364	106,801	21,260.49	85,540	45.34
8045	Manning 45	3	3,649	219	3,265	124,069	16	21	42,916	3,970	38,946	40,818	2,729.52	38,089	(24.34)
9001	Fargo 1	1	10,198	280	4,911	125,043,303	11,809	11,389	23,142,326	4,001,386	19,140,940	22,011,323	2,750,952.67	19,260,371	6.29
9002	Kindred 2	1	12,639	169	3,307	7,697,349	715	694	1,409,578	246,315	1,163,263	1,340,690	169,341.68	1,171,348	6.99
9004	Maple Valley 4	1	18,186	169	4,479	4,783,027	273	282	572,414	153,057	419,358	544,440	105,226.59	439,213	42.29
9006	West Fargo 6	1	10,495	180	3,926	46,640,049	4,903	4,739	9,630,034	1,492,482	8,137,553	9,159,399	1,026,081.08	8,133,318	(0.54)
9007	Mapleton 7	2	9,172	119	4,137	2,219,688	105	115	233,274	71,030	162,244	221,873	48,833.14	173,040	56.43
9017	Central Cass 17	1	14,871	157	3,573	9,219,853	814	797	1,620,337	295,035	1,325,302	1,541,149	202,836.77	1,338,312	9.79
9080	Page 80	1	21,552	164	5,146	2,909,487	153	188	382,890	93,104	289,786	364,177	64,008.71	300,169	33.06
9097	Northern Cass	1	20,257	198	4,937	8,386,279	449	446	905,967	268,361	637,606	861,691	184,498.14	677,193	53.27
10001	Osnabrock 1	2	20,693	164	8,487	1,096,732	23	27	54,864	35,095	19,769	52,183	24,128.10	28,055	184.13
10014	Border Central 14	1	51,228	146	9,730	2,817,567	43	54	109,870	90,162	19,708	104,501	61,986.47	42,514	253.07
10019	Munich 19	1	19,689	149	4,459	2,914,021	151	187	379,110	93,249	285,862	360,583	64,108.46	296,474	34.13
10023	Langdon 23	1	13,387	175	4,104	8,928,857	625	618	1,256,386	285,723	970,662	1,194,984	196,434.85	998,549	27.06
10030	Milton 30	1	29,626	161	7,581	977,654	32	42	85,588	31,285	54,303	81,405	21,508.39	59,897	79.68
11040	Ellendale 40	1	11,243	152	3,689	5,250,501	416	414	841,532	168,016	673,516	800,405	115,511.02	684,894	16.48
11041	Oakes 41	1	12,113	174	3,192	5,911,381	549	539	1,095,309	189,164	906,145	1,041,779	130,050.38	911,729	6.22
12001	Divide County 1	1	15,648	140	4,770	6,086,925	391	400	813,572	194,782	618,791	773,812	133,912.35	639,899	31.63
13008	Dodge 8	2	11,873	173	4,342	522,413	72	80	161,666	16,717	144,949	153,765	11,493.09	142,272	(20.19)
13016	Killdeer 16	1	14,400	146	4,519	5,688,022	381	390	791,952	182,017	609,935	753,248	125,136.48	628,111	27.98
13019	Halliday 19	1	13,995	156	5,492	1,595,408	104	128	260,340	51,053	209,287	247,617	35,098.98	212,518	15.13
13037	Twin Buttes 37	2	316	-	-	19,897	51	53	106,883	637	106,246	101,660	437.73	101,222	(57.31)
14001	New Rockford 1	1	10,907	190	3,578	4,210,011	409	413	840,090	134,720	705,369	799,033	92,620.24	706,413	1.51
14012	Sheyenne 12	1	12,535	153	3,919	1,441,521	169	209	425,541	46,129	379,413	404,745	31,713.46	373,031	(18.28)

Simulation - Mill Deduct Impact

		Source: 1998 Finance Facts						1998-99 Foundation Aid			1998-99 \$ 2,032.00 0.032 on 98 fall enr rate mill deduct			HB 1253 \$ 1,932.69 0.022 rate mill deduct			
ID	DNAME	DTYPE	Tax Value/pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/wpu		
15006	Hazelton-Moffit-B	1	18,660	162	5,298	2,985,539	179	216	439,054	95,537	343,517	417,597	65,681.86	351,915	23.32		
15010	Bakker 10	2	13,103	84	5,676	524,113	19	21	42,428	16,772	25,657	40,355	11,530.49	28,824	91.02		
15012	Union 12	3	22,793	84	5,862	478,662	18	24	48,484	15,317	33,166	46,114	10,530.56	35,583	60.78		
15015	Strasburg 15	1	11,511	131	3,663	2,497,840	249	271	550,448	79,931	470,518	523,547	54,952.48	468,595	(4.26)		
15036	Linton 36	1	13,475	182	4,294	4,702,839	380	379	771,002	150,491	620,511	733,322	103,462.46	629,859	14.78		
16010	Carrington 10	1	10,990	163	3,601	7,572,358	761	740	1,503,639	242,315	1,261,324	1,430,154	166,591.88	1,263,562	1.81		
17003	Beach 3	1	10,501	188	4,971	3,486,401	404	405	823,793	111,565	712,228	783,533	76,700.82	706,832	(7.99)		
17006	Lone Tree 6	2	15,602	135	5,063	1,107,742	48	50	101,681	35,448	66,234	96,712	24,370.32	72,342	73.24		
18001	Grand Forks 1	1	8,448	210	4,060	69,841,756	8,743	8,462	17,194,195	2,234,936	14,959,259	16,353,887	1,536,518.63	14,817,368	(10.06)		
18044	Lanimore 44	1	9,833	185	3,538	5,929,365	595	586	1,191,260	189,740	1,001,520	1,133,041	130,446.03	1,002,595	1.10		
18061	Thompson 61	1	5,899	175	3,250	3,834,442	553	543	1,103,640	122,702	980,938	1,049,703	84,357.72	965,346	(17.22)		
18125	Manvel 125	2	9,008	89	2,846	2,702,515	221	200	406,664	86,480	320,184	386,790	59,455.33	327,334	21.44		
18127	Emerado 127	2	8,699	138	4,113	1,635,482	146	154	312,826	52,335	260,491	297,538	35,980.50	261,557	4.16		
18128	Midway 128	1	13,424	174	4,585	5,007,009	359	359	729,752	160,224	569,528	694,088	110,154.20	583,934	24.07		
18129	Northwood 129	1	9,706	156	3,936	4,600,416	372	379	770,941	147,213	623,727	733,264	101,209.15	632,055	13.17		
19018	Roosevelt 18	1	12,399	184	4,987	1,934,173	158	191	388,173	61,894	326,279	369,202	42,551.81	326,651	1.17		
19049	Elgin-New Leipzig 49	1	12,399	184	4,987	3,660,663	285	310	630,794	117,141	513,653	599,966	80,534.59	519,431	11.17		
20007	Midkota 7	1	19,059	206	5,612	5,031,630	234	265	538,764	161,012	377,752	512,434	110,695.86	401,738	54.28		
20018	Griggs County Central	1	14,287	190	4,399	5,214,702	396	400	812,475	166,870	645,604	772,768	114,723.44	658,044	18.67		
21006	Mott 6	1	13,741	148	4,465	3,490,202	245	271	550,713	111,686	439,026	523,798	76,784.44	447,014	17.68		
21009	New England 9	1	13,774	149	4,460	3,911,745	272	305	619,658	125,176	494,483	589,375	86,058.39	503,316	17.38		
21014	Regent 14	1	15,827	161	5,507	1,899,269	108	132	268,244	60,777	207,468	255,135	41,783.92	213,351	26.74		
22011	Pettibone-Tuttle	2	17,783	169	4,854	995,840	41	48	97,516	31,867	65,649	92,750	21,908.48	70,841	64.92		
22014	Robinson 14	2	27,532	184	9,668	1,046,234	12	13	26,721	33,479	(6,759)	25,415	23,017.15	2,398	417.78		
22020	Tuttle-Pettibone	1	16,083	177	5,844	1,174,060	85	114	230,632	37,570	193,062	219,361	25,829.32	193,531	2.48		
22026	Steele-Dawson 26	1	11,924	154	4,614	2,992,947	266	287	583,245	95,774	487,471	554,741	65,844.83	488,896	2.98		
22028	Tappen 28	1	11,624	156	4,824	1,406,463	126	154	312,522	45,007	267,515	297,248	30,942.19	266,306	(4.72)		
23003	Edgeley 3	1	14,990	151	4,211	4,691,761	285	295	599,440	150,136	449,304	570,144	103,218.74	466,926	35.84		
23007	Kulm 7	1	22,915	141	4,813	3,872,591	171	213	432,572	123,923	308,649	411,432	85,197.00	326,235	49.56		

Simulation - Mill Deduct Impact

		Source: 1998 Finance Facts						1998-99 Foundation Aid			1998-99 \$ 2,032.00 0.032 on 98 fall enr rate mill deduct			HB 1253 \$ 1,932.69 0.022 rate mill deduct			
ID	DNAME	DTYPE	Tax Value/pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change wpu		
23008	LaMoure 8	1	10,966	166	3,667	4,189,009	381	386	783,499	134,048	649,450	745,208	92,158.20	653,050	5.60		
23009	Marion 9	1	19,281	141	4,577	2,294,438	127	148	300,045	73,422	226,623	285,381	50,477.64	234,904	33.60		
23011	Verona 11	1	18,465	175	4,827	1,698,806	86	108	219,761	54,362	165,399	209,021	37,373.73	171,647	34.60		
24002	Napoleon 2	1	12,939	159	4,283	3,519,382	267	281	570,606	112,620	457,986	542,719	77,426.40	465,293	15.60		
24056	Gackle 14	1	19,351	126	4,527	4,160,561	208	246	499,913	133,138	366,775	475,481	91,532.34	383,949	41.80		
25001	Velva 1	1	10,471	155	3,546	4,219,816	488	479	973,165	135,034	838,131	925,605	92,835.95	832,769	(6.72)		
25004	Newport 4	1	12,540	145	4,215	2,520,500	214	252	512,064	80,656	431,408	487,039	55,451.00	431,588	0.40		
25014	Anamoose 14	1	13,624	167	5,164	1,471,372	106	128	259,405	47,084	212,321	246,728	32,370.18	214,357	9.50		
25025	Granville 25	1	9,818	172	4,396	1,728,025	163	201	408,046	55,297	352,749	388,104	38,016.55	350,088	(7.95)		
25029	Upham 29	1	15,897	170	6,596	1,494,303	69	87	176,052	47,818	128,235	167,449	32,874.67	134,574	43.90		
25057	Drake 57	1	14,816	139	5,106	2,444,706	166	201	408,046	78,231	329,815	388,104	53,783.53	334,321	13.40		
26004	Zeeland 4	1	31,418	138	6,938	2,042,201	61	78	158,272	65,350	92,922	150,537	44,928.42	105,609	97.70		
26009	Ashley 9	1	15,842	160	4,126	3,421,886	221	255	517,896	109,500	408,395	492,585	75,281.49	417,304	20.90		
26019	Wishek 19	1	12,636	163	4,196	3,639,300	285	303	614,985	116,458	498,527	584,930	80,064.60	504,865	12.50		
27001	McKenzie Co 1	1	11,538	152	5,090	8,722,804	680	662	1,344,574	279,130	1,065,445	1,278,863	191,901.69	1,086,961	19.50		
27002	Alexander 2	1	22,854	161	6,162	2,559,607	124	156	316,768	81,907	234,861	301,287	56,311.35	244,976	38.90		
27014	Yellowstone 14	2	12,667	120	4,741	1,367,984	117	142	287,609	43,775	243,834	273,553	30,095.65	243,458	(1.50)		
27018	Earl 18	3	69,443	-	7,150	555,541	8	11	21,458	17,777	3,681	20,409	12,221.90	8,187	256.00		
27019	Bowline Butte 19	3	31,718	99	21,614	539,201	3	4	8,047	17,254	(9,208)	7,653	11,862.42	(4,209)	757.30		
27032	Horse Creek 32	3	41,438	23	6,619	1,035,959	17	22	44,968	33,151	11,817	42,770	22,791.10	19,979	221.20		
27036	Mandaree 36	1	241	107	13,502	65,442	246	283	575,767	2,094	573,673	547,629	1,439.72	546,189	(58.20)		
28001	Montefiore 1	1	8,392	160	4,104	2,072,913	289	306	621,284	66,333	554,951	590,921	45,604.09	545,317	(18.90)		
28004	Washburn 4	1	7,250	150	3,685	3,327,702	465	461	936,203	106,486	829,717	890,450	73,209.44	817,240	(16.25)		
28008	Underwood 8	1	9,780	185	4,164	3,608,842	341	358	727,131	115,483	611,648	691,595	79,394.52	612,200	0.90		
28050	Max 50	1	14,115	151	4,391	2,286,641	177	217	441,493	73,173	368,320	419,916	50,306.10	369,610	3.50		
28051	Garrison 51	1	11,354	185	4,173	4,791,327	442	438	889,081	153,322	735,759	845,630	105,409.19	740,221	6.10		
28062	Butte 62	1	23,005	165	7,540	1,449,339	46	59	120,823	46,379	74,444	114,918	31,885.46	83,032	86.60		
28072	Turtle Lake-Merce	1	14,293	116	4,467	3,244,578	214	262	533,176	103,826	429,350	507,119	71,380.72	435,739	14.60		
28085	White Shield 85	1	1,378	161	3,997	187,388	167	200	405,892	5,996	399,896	386,055	4,122.54	381,933	(53.90)		

Simulation - Mill Deduct Impact

		Source: 1998 Finance Facts							1998-99 \$ 2,032.00 0.032 on 98 fall enr rate mill deduct			HB 1253 \$ 1,932.69 0.022 rate mill deduct			
ID	DNAME	DTYPE	Tax Value/pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/wpu
29003	Hazen 3	1	5,021	193	3,615	4,388,318	900	889	1,806,773	140,426	1,666,347	1,718,473	96,543.00	1,621,930	(29.97)
29020	Golden Valley 20	1	11,125	157	4,643	956,713	74	99	201,452	30,615	170,838	191,607	21,047.69	170,559	(1.68)
29022	Stanton 22	1	7,708	236	5,452	878,700	105	127	258,267	28,118	230,149	245,645	19,331.40	226,314	(18.10)
29027	Beulah 27	1	6,238	185	3,668	6,892,937	1,055	1,039	2,110,720	220,574	1,890,146	2,007,565	151,644.61	1,855,921	(19.77)
30001	Mandan 1	1	7,180	168	3,699	29,005,822	3,696	3,594	7,302,094	928,186	6,373,907	6,945,228	638,128.08	6,307,100	(11.15)
30004	Little Heart 4	2	17,080	65	3,189	768,617	33	36	72,339	24,596	47,743	68,804	16,909.57	51,894	69.96
30007	New Salem 7	1	9,118	155	4,008	3,218,547	398	398	808,797	102,994	705,803	769,270	70,808.03	698,462	(11.07)
30008	Sims 8	2	20,217	90	6,295	1,394,984	36	37	75,814	44,639	31,174	72,109	30,689.65	41,419	164.75
30013	Hebron 13	1	15,123	157	5,118	3,175,790	210	258	524,540	101,625	422,915	498,905	69,867.38	429,038	14.23
30017	Sweet Briar 17	3	13,751	42	2,878	261,261	15	19	38,710	8,360	30,349	36,818	5,747.74	31,070	22.70
30039	Flasher 39	1	10,663	187	3,496	2,761,657	294	304	616,834	88,373	528,461	586,688	60,756.45	525,932	(5.00)
30048	Glen Ullin 48	1	13,321	168	4,661	3,450,218	256	281	571,398	110,407	460,991	543,473	75,904.80	467,568	14.03
31001	New Town 1	1	2,487	152	4,496	2,310,843	758	731	1,485,229	73,947	1,411,282	1,412,644	50,838.55	1,361,805	(40.61)
31002	Stanley 2	1	11,191	143	4,077	5,102,993	449	447	908,345	163,296	745,049	863,952	112,265.85	751,687	8.91
31003	Parshall 3	1	8,310	182	4,237	2,850,217	329	328	666,415	91,207	575,208	633,846	62,704.77	571,141	(7.44)
31137	Plaza 137	1	21,309	207	6,158	1,640,760	67	84	170,200	52,504	117,696	161,882	36,096.72	125,786	57.95
32001	Dakota Prairie 1	1	17,298	187	4,651	8,925,651	450	449	913,282	285,621	627,662	868,649	196,364.32	672,284	59.57
32066	Lakota 66	1	17,610	185	3,948	4,120,638	294	303	616,692	131,860	484,831	586,553	90,654.04	495,899	21.88
33018	Center 18	1	8,441	154	4,672	3,207,559	334	344	698,276	102,642	595,635	664,151	70,566.30	593,584	(3.58)
34001	Pembina 1	1	17,443	186	5,240	2,895,489	159	190	385,775	92,656	293,120	366,922	63,700.76	303,221	31.92
34006	Cavalier 6	1	11,244	185	4,360	6,724,057	668	658	1,337,584	215,170	1,122,414	1,272,214	147,929.25	1,124,285	1.71
34012	Valley 12	1	18,340	184	5,343	3,136,156	171	213	433,121	100,357	332,764	411,953	68,995.43	342,958	28.70
34019	Drayton 19	1	20,764	153	5,167	4,858,879	248	279	567,294	155,484	411,810	539,569	106,895.34	432,674	44.84
34027	Walhalla 27	1	11,435	187	4,267	4,116,476	352	359	729,204	131,727	597,476	693,566	90,562.47	603,004	9.24
34043	St Thomas 43	1	20,822	191	5,348	2,623,588	127	153	311,221	83,955	227,266	296,011	57,718.94	238,292	43.19
34055	Neche 55	1	16,466	185	5,996	2,766,308	136	169	342,778	88,522	254,256	326,026	60,858.78	265,167	38.81
35001	Wolford 1	1	21,920	185	5,213	1,424,773	56	69	141,082	45,593	95,489	134,187	31,345.01	102,842	63.54
35005	Rugby 5	1	10,464	176	3,851	8,621,950	756	752	1,528,247	275,902	1,252,344	1,453,559	189,682.90	1,263,876	9.20
36001	Devils Lake 1	1	6,405	187	3,903	15,020,787	2,051	1,977	4,017,894	480,665	3,537,229	3,821,533	330,457.31	3,491,076	(14.00)

Simulation - Mill Deduct Impact

		Source: 1998 Finance Facts						1998-99 Foundation Aid			1998-99 \$ 2,032.00	0.032	HB 1253 \$ 1,932.69	0.022	
								on 98 fall enr	rate	mill deduct	rate			mill deduct	
ID	DNAME	DTYPE	Tax Value/ pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/ wpu
36002	Edmore 2	1	27,515	144	5,903	4,017,194	140	175	356,575	128,550	228,025	339,149	88,378.27	250,771	77.77
36044	Starkweather 44	1	20,848	153	4,742	2,460,039	132	159	322,539	78,721	243,818	306,776	54,120.86	252,655	33.41
37002	Sheldon 2	2	13,079	192	4,132	1,150,929	56	64	130,292	36,830	93,462	123,924	25,320.44	98,604	48.11
37006	Ft Ransom 6	2	11,837	168	3,945	662,869	31	37	74,392	21,212	53,180	70,756	14,583.12	56,173	49.05
37010	Salund 10	3	9,398	126	2,948	103,378	7	8	17,252	3,308	13,944	16,409	2,274.32	14,134	13.47
37019	Lisbon 19	1	10,106	189	3,499	6,225,213	697	687	1,396,736	199,207	1,197,529	1,328,475	136,954.69	1,191,520	(5.24)
37022	Enderlin 22	1	11,484	182	3,918	4,306,594	390	393	797,662	137,811	659,851	758,679	94,745.07	663,934	6.24
38002	Sherwood 2	1	16,991	154	4,722	2,259,790	143	177	359,176	72,313	286,863	341,623	49,715.38	291,907	17.12
38009	Mohall 9	1	15,395	128	4,400	4,018,138	305	343	696,976	128,580	568,396	662,914	88,399.04	574,515	10.70
38026	Glenburn 26	1	13,107	118	4,331	2,922,815	324	361	733,796	93,530	640,266	697,934	64,301.93	633,632	(11.02)
39005	Mantador 5	2	16,168	149	5,832	889,240	22	25	51,125	28,456	22,669	48,627	19,563.28	29,063	152.48
39008	Hankinson 8	1	10,805	183	3,493	3,554,706	348	354	720,080	113,751	606,329	684,888	78,203.53	606,685	0.60
39018	Fairmount 18	1	14,150	183	4,625	1,966,781	140	171	346,700	62,937	283,763	329,756	43,269.18	286,487	9.58
39028	Lidgerwood 28	1	12,755	185	3,719	3,010,070	279	290	588,386	96,322	492,064	559,631	66,221.54	493,409	2.79
39037	Wahpeton 37	1	9,209	187	3,555	15,535,297	1,651	1,595	3,241,650	497,130	2,744,520	3,083,225	341,776.53	2,741,448	(1.16)
39042	Wyndmere 42	1	14,398	182	3,912	4,664,982	351	354	719,470	149,279	570,191	684,309	102,629.60	581,679	19.47
39044	Richland 44	1	13,160	184	3,803	4,053,312	322	325	660,664	129,706	530,958	628,376	89,172.86	539,204	15.22
40001	Dunseith 1	1	1,496	156	4,887	1,347,996	729	698	1,417,686	43,136	1,374,550	1,348,401	29,655.91	1,318,745	(47.99)
40003	St John 3	1	1,299	164	3,926	627,434	318	318	645,485	20,078	625,407	613,939	13,803.55	600,136	(47.73)
40004	Mt Pleasant 4	1	10,598	159	4,032	3,614,008	399	399	811,642	115,648	695,994	771,976	79,508.18	692,467	(5.30)
40007	Belcourt 7	1	153	-	6,494	325,247	1,893	1,808	3,673,023	10,408	3,662,615	3,493,516	7,155.43	3,486,361	(58.50)
40029	Rolette 29	1	10,713	162	3,920	2,613,894	218	264	536,062	83,645	452,417	509,864	57,505.67	452,358	(0.13)
41002	Milnor 2	1	7,855	177	3,887	2,277,887	306	321	652,109	72,892	579,217	620,240	50,113.51	570,126	(17.00)
41003	N Sargent 3	1	14,600	185	4,494	2,467,381	199	240	487,680	78,956	408,724	463,846	54,282.38	409,564	2.10
41006	Sargent Central 6	1	16,305	165	3,628	5,348,113	355	358	728,066	171,140	556,926	692,484	117,658.49	574,825	29.97
42016	Goodrich 16	1	20,169	185	6,458	1,472,334	73	91	185,806	47,115	138,691	176,725	32,391.35	144,334	37.03
42019	McClusky 19	1	13,914	184	5,258	2,114,977	149	184	373,929	67,679	306,249	355,654	46,529.49	309,125	9.37
43003	Solen 3	1	2,037	176	6,750	751,646	221	252	512,511	24,053	488,458	487,464	16,536.21	470,928	(41.70)
43004	Ft Yates 4	1	683	165	6,310	459,707	243	278	564,632	14,711	549,921	537,037	10,113.55	526,924	(49.66)

Simulation - Mill Deduct Impact

		Source: 1998 Finance Facts						1998-99 Foundation Aid			1998-99 \$ 2,032.00 0.032 on 98 fall enr rate mill deduct			HB 1253 \$ 1,932.69 0.022 rate mill deduct			
ID	DNAME	DTYPE	Tax Value/pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE-	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/wpu		
43008	Selfridge 8	1	11,112	185	5,772	1,311,261	128	161	326,563	41,960	284,602	310,603	28,847.74	281,755	(10.63)		
44012	Marmarth 12	2	20,316	36	4,983	812,643	31	36	72,461	26,005	46,457	68,920	17,878.15	51,042	77.15		
44014	Sheets 14	3	29,132	83	11,681	320,448	5	7	13,411	10,254	3,157	12,756	7,049.86	5,706	231.73		
44032	Central Elem 32	2	28,805	28	4,828	1,152,202	13	14	28,245	36,870	(8,626)	26,864	25,348.44	1,516	437.77		
45001	Dickinson 1	1	5,564	185	3,900	20,514,814	3,072	2,989	6,073,140	656,474	5,416,666	5,776,336	451,325.91	5,325,010	(18.40)		
45003	Taylor 3	2	15,118	157	4,330	1,254,779	153	138	280,904	40,153	240,751	267,175	27,605.14	239,570	(5.12)		
45004	Richardton 4	1	9,188	157	4,721	2,168,359	183	206	418,450	69,387	349,062	397,999	47,703.90	350,296	3.59		
45009	S Heart 9	1	6,180	169	3,755	1,989,857	301	314	638,170	63,675	574,494	606,982	43,776.85	563,205	(21.57)		
45013	Belfield 13	1	4,878	155	3,525	1,302,418	350	362	735,747	41,677	694,069	699,789	28,653.20	671,136	(38.00)		
46010	Hope 10	1	19,325	178	5,103	2,995,362	180	219	444,256	95,852	348,405	422,545	65,897.96	356,647	22.62		
46019	Finley-Sharon 19	1	16,625	188	5,893	3,690,678	186	228	463,072	118,102	344,971	440,441	81,194.92	359,246	37.59		
47001	Jamestown 1	1	7,779	187	3,756	22,605,034	2,840	2,795	5,678,810	723,361	4,955,449	5,401,277	497,310.75	4,903,967	(11.05)		
47003	Medina 3	1	17,385	156	4,722	2,816,419	199	240	488,208	90,125	398,083	464,349	61,961.22	402,388	10.75		
47010	Pingree-Buchanan	1	20,512	163	4,719	2,687,129	136	166	336,865	85,988	250,877	320,402	59,116.84	261,285	37.67		
47014	Montpelier 14	1	17,040	152	4,403	2,044,768	149	183	371,937	65,433	306,505	353,760	44,984.90	308,775	7.44		
47019	Kensal 19	1	18,809	175	5,498	1,636,385	98	118	240,650	52,364	188,285	228,889	36,000.47	192,888	23.32		
47026	Spiritwood 26	2	74,825	114	11,147	2,918,171	12	13	25,461	93,381	(67,921)	24,217	64,199.76	(39,983)	1,337.78		
48002	Bisbee-Egeland	1	22,673	150	5,874	3,053,176	130	164	334,203	97,702	236,501	317,870	67,169.87	250,700	51.80		
48008	Southern 8	1	12,002	164	3,912	3,624,539	349	358	726,948	115,985	610,963	691,421	79,739.86	611,681	1.20		
48028	N Central 28	1	18,948	145	5,907	2,027,404	98	120	244,084	64,877	179,207	232,155	44,602.89	187,552	41.68		
49003	Central Valley 3	1	16,031	181	3,899	4,841,218	336	337	684,073	154,919	529,154	650,641	106,506.80	544,134	26.70		
49007	Hatton 7	1	11,366	173	4,031	3,182,408	274	281	570,037	101,837	468,200	542,178	70,012.98	472,165	8.48		
49009	Hillsboro 9	1	13,322	168	4,046	6,687,870	530	519	1,054,324	214,012	840,312	1,002,797	147,133.14	855,664	17.75		
49014	May-Port CG 14	1	12,921	185	3,936	8,644,407	707	693	1,407,587	276,621	1,130,966	1,338,796	190,176.95	1,148,619	15.29		
50003	Grafton 3	1	7,172	213	3,479	8,678,023	1,138	1,109	2,252,756	277,697	1,975,060	2,142,661	190,916.51	1,951,744	(12.62)		
50020	Minto 20	1	11,802	166	3,736	3,351,743	282	292	594,096	107,256	486,840	565,061	73,738.35	491,323	9.20		
50039	Lankin 39	2	17,502	185	4,458	822,598	71	85	173,309	26,323	146,986	164,839	18,097.16	146,742	(1.72)		
50051	Nash 51	2	13,362	171	5,280	774,985	28	30	60,168	24,800	35,368	57,227	17,049.67	40,177	97.45		
50078	Park River 78	1	9,762	184	3,461	4,822,656	483	478	971,072	154,325	816,747	923,615	106,098.43	817,516	0.97		

Simulation - Mill Deduct Impact

		Source: 1998 Finance Facts						1998-99 Foundation Aid			1998-99 \$ 2,032.00 0.032 on 98 fall enr rate mill deduct			HB 1253 \$ 1,932.69 0.022 rate mill deduct			
ID	DNAME	DTYPE	Tax Value/ pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/ wpu		
50079	Fordville 79	1	15,315	167	5,088	1,715,267	94	115	233,639	54,889	178,751	222,221	37,735.87	184,485	29.92		
50106	Edinburg 106	1	9,825	192	4,209	1,601,514	176	218	443,200	51,248	391,951	421,540	35,233.31	386,306	(15.5)		
50128	Adams 128	1	14,108	173	5,355	1,678,846	115	140	284,602	53,723	230,879	270,693	36,934.61	233,758	12.34		
51001	Minot 1	1	8,732	166	4,255	55,480,172	7,619	7,382	14,999,472	1,775,366	13,224,107	14,266,424	1,220,563.78	13,045,860	(14.4)		
51004	Nedrose 4	2	8,019	121	3,192	3,103,367	260	240	488,371	99,308	389,063	464,503	68,274.07	396,229	17.89		
51007	United 7	1	6,775	147	3,204	4,843,906	703	687	1,395,232	155,005	1,240,227	1,327,045	106,565.93	1,220,479	(17.2)		
51010	Bell 10	2	6,218	129	3,280	1,517,196	138	152	308,722	48,550	260,171	293,634	33,378.31	260,256	0.33		
51016	Sawyer 16	1	9,688	176	4,220	1,976,278	179	224	456,021	63,241	392,781	433,735	43,478.12	390,257	(6.75)		
51019	Eureka 19	2	10,916	48	3,812	622,224	12	14	29,281	19,911	9,370	27,850	13,688.93	14,161	199.50		
51028	Kenmare 28	1	14,852	185	4,631	5,525,019	389	399	810,057	176,801	633,256	770,468	121,550.42	648,918	23.57		
51041	Surrey 41	1	5,381	158	2,866	2,125,681	481	474	962,294	68,022	894,272	915,265	46,764.98	868,500	(32.65)		
51054	Berthold 54	1	17,833	141	4,812	3,316,897	210	255	517,652	106,141	411,511	492,354	72,971.73	419,382	18.54		
51070	S Prairie 70	2	11,120	120	4,520	2,123,830	138	146	297,099	67,963	229,136	282,579	46,724.26	235,855	27.57		
51158	N Shore 158	1	24,285	171	6,426	2,501,401	109	132	268,041	80,045	187,996	254,942	55,030.82	199,911	54.19		
52023	Bowdon 23	2	19,059	181	4,111	1,505,676	101	103	208,402	48,182	160,220	198,217	33,124.87	165,092	28.50		
52035	Pleasant Valley 3	2	20,940	175	5,935	900,404	30	32	65,857	28,813	37,044	62,639	19,808.89	42,830	107.11		
52038	Harvey 38	1	10,777	176	4,063	6,315,583	604	592	1,203,838	202,099	1,001,739	1,145,005	138,942.83	1,006,062	4.38		
52039	Sykes 39	1	19,517	182	5,265	1,502,792	89	106	214,660	48,089	166,571	204,170	33,061.42	171,108	25.77		
52040	Fessenden 40	1	16,182	147	5,164	4,158,716	211	244	495,544	133,079	362,465	471,326	91,491.75	379,834	42.73		
53001	Williston 1	1	5,103	231	3,579	14,231,096	2,732	2,668	5,421,234	455,395	4,965,839	5,156,289	313,084.11	4,843,205	(27.58)		
53002	Nesson 2	1	12,840	178	4,454	2,863,331	228	258	524,093	91,627	432,467	498,480	62,993.28	435,487	7.03		
53006	Eight Mile 6	1	7,062	238	8,101	1,341,821	191	234	475,630	42,938	432,692	452,385	29,520.06	422,865	(25.19)		
53008	New 8	2	15,451	133	5,183	6,350,165	264	246	498,937	203,205	295,732	474,553	139,703.63	334,850	95.59		
53015	Tioga 15	1	13,366	185	4,471	5,145,811	379	380	772,424	164,666	607,758	734,675	113,207.84	621,467	21.64		
53091	Wildrose-Alamo 91	1	28,054	152	5,398	1,823,485	68	85	172,659	58,352	114,308	164,221	40,116.67	124,104	69.18		
53099	Grenora 99	1	28,193	171	6,945	3,354,907	115	148	300,594	107,357	193,237	285,903	73,807.95	212,095	76.49		
99999	Statewide Total		9,441	188	4,282	1,148,999,564	114,680	115,702	235,105,712	36,767,986	198,337,726	223,615,717	25,277,990	198,337,726	0.00		
										Mill deduct contribution to base payment		317.78		218.48			

Simulation - Mill Deduct Impact

		Source: 1998 Finance Facts							1998-99 Foundation Aid			1998-99 \$ 2,032.00 0.032 No Deduct \$ 1,714.22 0			
		Tax Value/ pupil		GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	on 98 fall enr	rate	mill deduct	rate	mill deduct		
ID	DNAME	DTYPE							Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/ wpu
1003	Reeder 3	2	20,145	152	6,713	987,118	16	17	34,280	31,588	2,692	28,919	-	28,919	1,068.82
1013	Hettinger 13	1	11,788	157	3,956	5,269,408	488	475	965,627	168,621	797,006	814,613	-	814,613	25.47
2002	Valley City 2	1	7,927	193	3,598	10,788,252	1,316	1,296	2,633,066	345,224	2,287,842	2,221,283	-	2,221,283	(35.31)
2013	Oriska 13	1	18,396	170	5,120	1,729,254	104	128	260,320	55,336	204,983	219,608	-	219,608	78.48
2052	Litchville 52	2	20,958	114	5,770	2,997,062	98	112	227,706	95,906	131,800	192,095	-	192,095	369.92
2065	N Central 65	1	17,582	163	4,549	4,131,770	213	245	497,352	132,217	365,136	419,572	-	419,572	152.90
2082	Wimbledon-Courtenay 82	1	16,243	164	4,738	3,086,115	221	258	524,419	98,756	425,663	442,405	-	442,405	44.60
3005	Minnewaukan 5	1	9,889	182	4,897	1,315,245	138	168	341,843	42,088	299,756	288,383	-	288,383	(46.48)
3006	Leeds 6	1	17,024	154	4,685	3,830,352	232	267	541,711	122,571	419,140	456,993	-	456,993	97.62
3009	Maddock 9	1	14,833	166	4,174	3,471,028	236	282	572,557	111,073	461,484	483,015	-	483,015	52.53
3016	Oberon 16	2	33,448	127	7,098	869,644	32	38	76,322	27,829	48,493	64,386	-	64,386	290.90
3029	Warwick 29	1	3,234	136	4,403	1,070,348	253	263	534,558	34,251	500,307	450,959	-	450,959	(128.96)
3030	Ft Totten 30	1	315	185	9,705	158,850	162	179	362,753	5,083	357,669	306,022	-	306,022	(198.90)
4001	Billings Co 1	2	21,383	-	10,869	4,554,516	106	113	229,271	145,745	83,526	193,415	-	193,415	669.58
5001	Bottineau 1	1	9,561	175	4,054	7,228,453	833	815	1,655,247	231,310	1,423,936	1,396,384	-	1,396,384	(23.25)
5013	Willow City 13	1	15,738	163	5,131	1,778,422	102	124	251,216	56,910	194,307	211,929	-	211,929	98.00
5017	Westhope 17	1	16,609	141	4,643	3,238,769	183	225	457,728	103,641	354,088	386,145	-	386,145	97.84
5035	Lansford 35	2	13,129	86	5,313	1,562,319	46	51	104,607	49,994	54,613	88,248	-	88,248	449.18
5054	Newburg-United 54	1	25,789	139	7,798	3,481,479	102	125	253,004	111,407	141,597	213,437	-	213,437	396.68
6001	Bowman 1	1	8,610	187	4,633	3,693,532	474	467	949,940	118,193	831,747	801,379	-	801,379	(44.66)
6017	Rhame 17	1	16,497	124	4,747	1,715,677	125	157	319,126	54,902	264,224	269,218	-	269,218	21.86
6033	Scranton 33	1	16,124	140	5,360	2,321,795	172	215	437,612	74,297	363,314	369,174	-	369,174	18.71
7014	Bowbells 14	1	22,052	153	5,485	2,447,740	119	141	286,634	78,328	208,306	241,807	-	241,807	163.28
7027	Powers Lake 27	1	11,416	179	5,184	1,860,886	145	183	371,612	59,548	312,064	313,496	-	313,496	5.38
7036	Burke Central 36	1	19,264	171	5,500	2,985,887	133	167	338,999	95,548	243,450	285,983	-	285,983	175.28
8001	Bismarck 1	1	7,318	227	4,021	95,131,974	10,769	10,476	21,288,065	3,044,223	18,243,842	17,958,842	-	17,958,842	(18.70)
8002	Regan 2	2	19,201	169	6,504	614,434	20	21	42,774	19,662	23,112	36,084	-	36,084	423.69
8025	Naughton 25	3	9,332	185	4,023	186,644	6	7	14,569	5,973	8,597	12,291	-	12,291	354.21
8028	Wing 28	1	20,085	166	6,080	1,626,862	76	94	191,536	52,060	139,477	161,582	-	161,582	161.23

Simulation - Mill Deduct Impact

		Source: 1998 Finance Facts						1998-99 Foundation Aid			1998-99 \$ 2,032.00 0.032 on 98 fall enr rate mill deduct			No Deduct \$ 1,714.22 0 rate mill deduct			
ID	DNAME	DTYPE	Tax Value/ pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Chang wpu		
8029	Baldwin 29	2	9,888	181	5,129	494,392	13	15	30,846	15,821	15,025	26,022	-	26,022	498.0		
8033	Menoken 33	2	13,630	150	4,361	845,053	39	44	90,322	27,042	63,281	76,197	-	76,197	199.0		
8034	McKenzie 34	3	19,700	94	7,814	531,913	9	10	21,092	17,021	4,071	17,794	-	17,794	908.0		
8035	Sterling 35	2	15,551	165	3,777	824,203	41	37	75,733	26,374	49,358	63,889	-	63,889	268.0		
8036	Driscoll 36	1	13,422	196	5,140	751,638	35	45	92,192	24,052	68,139	77,774	-	77,774	146.0		
8039	Apple Creek 39	2	9,032	110	4,222	966,386	46	55	112,288	30,924	81,364	94,728	-	94,728	166.0		
8045	Manning 45	3	3,649	219	3,265	124,069	16	21	42,916	3,970	38,946	36,204	-	36,204	(89.0)		
9001	Fargo 1	1	10,198	280	4,911	125,043,303	11,809	11,389	23,142,326	4,001,386	19,140,940	19,523,117	-	19,523,117	23.0		
9002	Kindred 2	1	12,639	169	3,307	7,697,349	715	694	1,409,578	246,315	1,163,263	1,189,135	-	1,189,135	25.0		
9004	Maple Valley 4	1	18,186	169	4,479	4,783,027	273	282	572,414	153,057	419,358	482,895	-	482,895	155.0		
9006	West Fargo 6	1	10,495	180	3,926	46,640,049	4,903	4,739	9,630,034	1,492,482	8,137,553	8,124,001	-	8,124,001	(1.0)		
9007	Mapleton 7	2	9,172	119	4,137	2,219,688	105	115	233,274	71,030	162,244	196,792	-	196,792	206.0		
9017	Central Cass 17	1	14,871	157	3,573	9,219,853	814	797	1,620,337	295,035	1,325,302	1,366,934	-	1,366,934	35.0		
9080	Page 80	1	21,552	164	5,146	2,909,487	153	188	382,890	93,104	289,786	323,010	-	323,010	121.0		
9097	Northern Cass	1	20,257	198	4,937	8,386,279	449	446	905,967	268,361	637,606	764,284	-	764,284	195.0		
10001	Osnabrock 1	2	20,693	164	8,487	1,096,732	23	27	54,864	35,095	19,769	46,284	-	46,284	675.0		
10014	Border Central 14	1	51,228	146	9,730	2,817,567	43	54	109,870	90,162	19,708	92,688	-	92,688	927.0		
10019	Munich 19	1	19,689	149	4,459	2,914,021	151	187	379,110	93,249	285,862	319,822	-	319,822	125.0		
10023	Langdon 23	1	13,387	175	4,104	8,928,857	625	618	1,256,386	285,723	970,662	1,059,901	-	1,059,901	99.0		
10030	Milton 30	1	29,626	161	7,581	977,654	32	42	85,588	31,285	54,303	72,203	-	72,203	292.0		
11040	Ellendale 40	1	11,243	152	3,689	5,250,501	416	414	841,532	168,016	673,516	709,926	-	709,926	60.0		
11041	Oakes 41	1	12,113	174	3,192	5,911,381	549	539	1,095,309	189,164	906,145	924,015	-	924,015	22.0		
12001	Divide County 1	1	15,648	140	4,770	6,086,925	391	400	813,572	194,782	618,791	686,338	-	686,338	115.0		
13008	Dodge 8	2	11,873	173	4,342	522,413	72	80	161,666	16,717	144,949	136,383	-	136,383	(74.0)		
13016	Killdeer 16	1	14,400	146	4,519	5,688,022	381	390	791,952	182,017	609,935	668,099	-	668,099	102.0		
13019	Halliday 19	1	13,995	156	5,492	1,595,408	104	128	260,340	51,053	209,287	219,626	-	219,626	55.0		
13037	Twin Buttes 37	2	316	-	-	19,897	51	53	106,883	637	106,246	90,168	-	90,168	(210.0)		
14001	New Rockford 1	1	10,907	190	3,578	4,210,011	409	413	840,090	134,720	705,369	708,709	-	708,709	5.0		
14012	Sheyenne 12	1	12,535	153	3,919	1,441,521	169	209	425,541	46,129	379,413	358,991	-	358,991	(67.0)		

		Source: 1998 Finance Facts						1998-99 Foundation Aid			1998-99 \$ 2,032.00 0.032 on 98 fall enr rate mill deduct			No Deduct \$ 1,714.22 0 rate mill deduct			
ID	DNAME	DTYPE	Tax Value/ pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/ wpu		
15006	Hazelton-Moffit-B	1	18,660	162	5,298	2,985,539	179	216	439,054	95,537	343,517	370,391	-	370,391	85.51		
15010	Bakker 10	2	13,103	84	5,676	524,113	19	21	42,428	16,772	25,657	35,793	-	35,793	333.75		
15012	Union 12	3	22,793	84	5,862	478,662	18	24	48,484	15,317	33,166	40,901	-	40,901	222.87		
15015	Strasburg 15	1	11,511	131	3,663	2,497,840	249	271	550,448	79,931	470,518	464,364	-	464,364	(15.62)		
15036	Linton 36	1	13,475	182	4,294	4,702,839	380	379	771,002	150,491	620,511	650,425	-	650,425	54.20		
16010	Carrington 10	1	10,990	163	3,601	7,572,358	761	740	1,503,639	242,315	1,261,324	1,268,486	-	1,268,486	6.65		
17003	Beach 3	1	10,501	188	4,971	3,486,401	404	405	823,793	111,565	712,228	694,961	-	694,961	(29.28)		
17006	Lone Tree 6	2	15,602	135	5,063	1,107,742	48	50	101,681	35,448	66,234	85,779	-	85,779	268.54		
18001	Grand Forks 1	1	8,448	210	4,060	69,841,756	8,743	8,462	17,194,195	2,234,936	14,959,259	14,505,209	-	14,505,209	(36.89)		
18044	Larimore 44	1	9,833	185	3,538	5,929,365	595	586	1,191,260	189,740	1,001,520	1,004,960	-	1,004,960	4.03		
18061	Thompson 61	1	5,899	175	3,250	3,834,442	553	543	1,103,640	122,702	980,938	931,043	-	931,043	(63.16)		
18125	Manvel 125	2	9,008	89	2,846	2,702,515	221	200	406,664	86,480	320,184	343,066	-	343,066	78.61		
18127	Emerado 127	2	8,699	138	4,113	1,635,482	146	154	312,826	52,335	260,491	263,904	-	263,904	15.24		
18128	Midway 128	1	13,424	174	4,585	5,007,009	359	359	729,752	160,224	569,528	615,627	-	615,627	88.25		
18129	Northwood 129	1	9,706	156	3,936	4,600,416	372	379	770,941	147,213	623,727	650,374	-	650,374	48.29		
19018	Roosevelt 18	1	12,399	184	4,987	1,934,173	158	191	388,173	61,894	326,279	327,467	-	327,467	4.27		
19049	Elgin-New Leipzig 49	1	12,399	184	4,987	3,660,663	285	310	630,794	117,141	513,653	532,144	-	532,144	40.95		
20007	Midkota 7	1	19,059	206	5,612	5,031,630	234	265	538,764	161,012	377,752	454,508	-	454,508	199.02		
20018	Griggs County Central	1	14,287	190	4,399	5,214,702	396	400	812,475	166,870	645,604	685,413	-	685,413	68.45		
21006	Mott 6	1	13,741	148	4,465	3,490,202	245	271	550,713	111,686	439,026	464,587	-	464,587	64.84		
21009	New England 9	1	13,774	149	4,460	3,911,745	272	305	619,658	125,176	494,483	522,751	-	522,751	63.73		
21014	Regent 14	1	15,827	161	5,507	1,899,269	108	132	268,244	60,777	207,468	226,294	-	226,294	98.05		
22011	Pettibone-Tuttle	2	17,783	169	4,854	995,840	41	48	97,516	31,867	65,649	82,265	-	82,265	238.05		
22014	Robinson 14	2	27,532	184	9,668	1,046,234	12	13	26,721	33,479	(6,759)	22,542	-	22,542	1,531.88		
22020	Tuttle-Pettibone	1	16,083	177	5,844	1,174,060	85	114	230,632	37,570	193,062	194,564	-	194,564	9.10		
22026	Steele-Dawson 26	1	11,924	154	4,614	2,992,947	266	287	583,245	95,774	487,471	492,032	-	492,032	10.92		
22028	Tappen 28	1	11,624	156	4,824	1,406,463	126	154	312,522	45,007	267,515	263,647	-	263,647	(17.29)		
23003	Edgeley 3	1	14,990	151	4,211	4,691,761	285	295	599,440	150,136	449,304	505,694	-	505,694	131.42		
23007	Kulm 7	1	22,915	141	4,813	3,872,591	171	213	432,572	123,923	308,649	364,923	-	364,923	181.74		

Simulation - Mill Deduct Impact

		Source: 1998 Finance Facts							1998-99 Foundation Aid			1998-99 \$ 2,032.00 0.032			No Deduct \$ 1,714.22 0		
ID	DNAME	DTYPE	Tax Value/ pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/ wpu		
23008	LaMoure 8	1	10,966	166	3,667	4,189,009	381	386	783,499	134,048	649,450	660,968	-	660,968	20.54		
23009	Marion 9	1	19,281	141	4,577	2,294,438	127	148	300,045	73,422	226,623	253,121	-	253,121	123.37		
23011	Verona 11	1	18,465	175	4,827	1,698,806	86	108	219,761	54,362	165,399	185,393	-	185,393	127.10		
24002	Napoleon 2	1	12,939	159	4,283	3,519,382	267	281	570,606	112,620	457,986	481,369	-	481,369	57.25		
24056	Gackle 14	1	19,351	126	4,527	4,160,561	208	246	499,913	133,138	366,775	421,732	-	421,732	153.58		
25001	Velva 1	1	10,471	155	3,546	4,219,816	488	479	973,165	135,034	838,131	820,973	-	820,973	(24.63)		
25004	Newport 4	1	12,540	145	4,215	2,520,500	214	252	512,064	80,656	431,408	431,983	-	431,983	1.57		
25014	Anamoose 14	1	13,624	167	5,164	1,471,372	106	128	259,405	47,084	212,321	218,837	-	218,837	35.09		
25025	Granville 25	1	9,818	172	4,396	1,728,025	163	201	408,046	55,297	352,749	344,232	-	344,232	(29.16)		
25029	Upham 29	1	15,897	170	6,596	1,494,303	69	87	176,052	47,818	128,235	148,520	-	148,520	160.96		
25057	Drake 57	1	14,816	139	5,106	2,444,706	166	201	408,046	78,231	329,815	344,232	-	344,232	49.36		
26004	Zeeland 4	1	31,418	138	6,938	2,042,201	61	78	158,272	65,350	92,922	133,520	-	133,520	358.34		
26009	Ashley 9	1	15,842	160	4,126	3,421,886	221	255	517,896	109,500	408,395	436,903	-	436,903	76.90		
26019	Wishek 19	1	12,636	163	4,196	3,639,300	285	303	614,985	116,458	498,527	518,808	-	518,808	46.07		
27001	McKenzie Co 1	1	11,538	152	5,090	8,722,804	680	662	1,344,574	279,130	1,065,445	1,134,298	-	1,134,298	71.54		
27002	Alexander 2	1	22,854	161	6,162	2,559,607	124	156	316,768	81,907	234,861	267,229	-	267,229	142.75		
27014	Yellowstone 14	2	12,667	120	4,741	1,367,984	117	142	287,609	43,775	243,834	242,630	-	242,630	(5.85)		
27018	Earl 18	3	69,443	-	7,150	555,541	8	11	21,458	17,777	3,681	18,102	-	18,102	938.90		
27019	Bowline Butte 19	3	31,718	99	21,614	539,201	3	4	8,047	17,254	(9,208)	6,788	-	6,788	2,777.09		
27032	Horse Creek 32	3	41,438	23	6,619	1,035,959	17	22	44,968	33,151	11,817	37,936	-	37,936	811.40		
27036	Mandaree 36	1	241	107	13,502	65,442	246	283	575,767	2,094	573,673	485,723	-	485,723	(213.39)		
28001	Montefiore 1	1	8,392	160	4,104	2,072,913	289	306	621,284	66,333	554,951	524,122	-	524,122	(69.32)		
28004	Washburn 4	1	7,250	150	3,685	3,327,702	465	461	936,203	106,486	829,717	789,791	-	789,791	(59.58)		
28008	Underwood 8	1	9,780	185	4,164	3,608,842	341	358	727,131	115,483	611,648	613,415	-	613,415	3.40		
28050	Max 50	1	14,115	151	4,391	2,286,641	177	217	441,493	73,173	368,320	372,448	-	372,448	13.06		
28051	Garrison 51	1	11,354	185	4,173	4,791,327	442	438	889,081	153,322	735,759	750,039	-	750,039	22.44		
28062	Butte 62	1	23,005	165	7,540	1,449,339	46	59	120,823	46,379	74,444	101,927	-	101,927	317.77		
28072	Turtle Lake-Merce	1	14,293	116	4,467	3,244,578	214	262	533,176	103,826	429,350	449,793	-	449,793	53.56		
28085	White Shield 85	1	1,378	161	3,997	187,388	167	200	405,892	5,996	399,896	342,415	-	342,415	(197.84)		

Simulation - Mill Deduct Impact

		Source: 1998 Finance Facts						1998-99 Foundation Aid			1998-99 \$ 2,032.00 0.032 on 98 fall enr rate mill deduct			No Deduct \$ 1,714.22 0 rate mill deduct			
ID	DNAME	DTYPE	Tax Value/pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/wpu		
29003	Hazen 3	1	5,021	193	3,615	4,388,318	900	889	1,806,773	140,426	1,666,347	1,524,213	-	1,524,213	(109.90)		
29020	Golden Valley 20	1	11,125	157	4,643	956,713	74	99	201,452	30,615	170,838	169,947	-	169,947	(6.17)		
29022	Stanton 22	1	7,708	236	5,452	878,700	105	127	258,267	28,118	230,149	217,877	-	217,877	(66.38)		
29027	Beulah 27	1	6,238	185	3,668	6,892,937	1,055	1,039	2,110,720	220,574	1,890,146	1,780,626	-	1,780,626	(72.49)		
30001	Mandan 1	1	7,180	168	3,699	29,005,822	3,696	3,594	7,302,094	928,186	6,373,907	6,160,125	-	6,160,125	(40.90)		
30004	Little Heart 4	2	17,080	65	3,189	768,617	33	36	72,339	24,596	47,743	61,026	-	61,026	256.51		
30007	New Salem 7	1	9,118	155	4,008	3,218,547	398	398	808,797	102,994	705,803	682,310	-	682,310	(40.58)		
30008	Sims 8	2	20,217	90	6,295	1,394,984	36	37	75,814	44,639	31,174	63,957	-	63,957	604.08		
30013	Hebron 13	1	15,123	157	5,118	3,175,790	210	258	524,540	101,625	422,915	442,508	-	442,508	52.18		
30017	Sweet Briar 17	3	13,751	42	2,878	261,261	15	19	38,710	8,360	30,349	32,656	-	32,656	83.24		
30039	Flasher 39	1	10,663	187	3,496	2,761,657	294	304	616,834	88,373	528,461	520,368	-	520,368	(18.33)		
30048	Glen Ullin 48	1	13,321	168	4,661	3,450,218	256	281	571,398	110,407	460,991	482,038	-	482,038	51.46		
31001	New Town 1	1	2,487	152	4,496	2,310,843	758	731	1,485,229	73,947	1,411,282	1,252,956	-	1,252,956	(148.92)		
31002	Stanley 2	1	11,191	143	4,077	5,102,993	449	447	908,345	163,296	745,049	766,289	-	766,289	32.67		
31003	Parshall 3	1	8,310	182	4,237	2,850,217	329	328	666,415	91,207	575,208	562,195	-	562,195	(27.28)		
31137	Plaza 137	1	21,309	207	6,158	1,640,760	67	84	170,200	52,504	117,696	143,583	-	143,583	212.48		
32001	Dakota Prairie 1	1	17,298	187	4,651	8,925,651	450	449	913,282	285,621	627,662	770,455	-	770,455	218.42		
32066	Lakota 66	1	17,610	185	3,948	4,120,638	294	303	616,692	131,860	484,831	520,248	-	520,248	80.23		
33018	Center 18	1	8,441	154	4,672	3,207,559	334	344	698,276	102,642	595,635	589,074	-	589,074	(13.13)		
34001	Pembina 1	1	17,443	186	5,240	2,895,489	159	190	385,775	92,656	293,120	325,444	-	325,444	117.06		
34006	Cavalier 6	1	11,244	185	4,360	6,724,057	668	658	1,337,584	215,170	1,122,414	1,128,401	-	1,128,401	6.25		
34012	Valley 12	1	18,340	184	5,343	3,136,156	171	213	433,121	100,357	332,764	365,385	-	365,385	105.22		
34019	Drayton 19	1	20,764	153	5,167	4,858,879	248	279	567,294	155,484	411,810	478,575	-	478,575	164.41		
34027	Walhalla 27	1	11,435	187	4,267	4,116,476	352	359	729,204	131,727	597,476	615,164	-	615,164	33.89		
34043	St Thomas 43	1	20,822	191	5,348	2,623,588	127	153	311,221	83,955	227,266	262,550	-	262,550	158.38		
34055	Neché 55	1	16,466	185	5,996	2,766,308	136	169	342,778	88,522	254,256	289,171	-	289,171	142.30		
35001	Wolford 1	1	21,920	185	5,213	1,424,773	56	69	141,082	45,593	95,489	119,018	-	119,018	232.99		
35005	Rugby 5	1	10,464	176	3,851	8,621,950	756	752	1,528,247	275,902	1,252,344	1,289,246	-	1,289,246	33.73		
36001	Devils Lake 1	1	6,405	187	3,903	15,020,787	2,051	1,977	4,017,894	480,665	3,537,229	3,389,539	-	3,389,539	(51.35)		

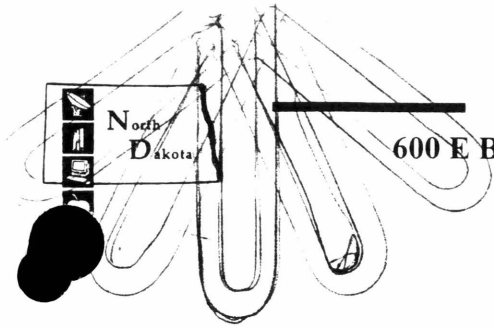
		Source: 1998 Finance Facts						1998-99 Foundation Aid			1998-99	\$ 2,032.00	0.032	No Deduct	\$ 1,714.22	0
								on 98 fall enr	rate	mill deduct		rate	mill deduct			
ID	DNAME	DTYPE	Tax Value/ pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/ wpu	
36002	Edmore 2	1	27,515	144	5,903	4,017,194	140	175	356,575	128,550	228,025	300,811	-	300,811	285.16	
36044	Starkweather 44	1	20,848	153	4,742	2,460,039	132	159	322,539	78,721	243,818	272,098	-	272,098	122.49	
37002	Sheldon 2	2	13,079	192	4,132	1,150,929	56	64	130,292	36,830	93,462	109,916	-	109,916	176.42	
37006	Ft Ransom 6	2	11,837	168	3,945	662,869	31	37	74,392	21,212	53,180	62,757	-	62,757	179.86	
37010	Salund 10	3	9,398	126	2,948	103,378	7	8	17,252	3,308	13,944	14,554	-	14,554	49.41	
37019	Lisbon 19	1	10,106	189	3,499	6,225,213	697	687	1,396,736	199,207	1,197,529	1,178,301	-	1,178,301	(19.23)	
37022	Enderlin 22	1	11,484	182	3,918	4,306,594	390	393	797,662	137,811	659,851	672,916	-	672,916	22.88	
38002	Sherwood 2	1	16,991	154	4,722	2,259,790	143	177	359,176	72,313	286,863	303,005	-	303,005	62.78	
38009	Mohall 9	1	15,395	128	4,400	4,018,138	305	343	696,976	128,580	568,396	587,977	-	587,977	39.25	
38026	Glenburn 26	1	13,107	118	4,331	2,922,815	324	361	733,796	93,530	640,266	619,038	-	619,038	(40.41)	
39005	Mantador 5	2	16,168	149	5,832	889,240	22	25	51,125	28,456	22,669	43,130	-	43,130	559.08	
39008	Hankinson 8	1	10,805	183	3,493	3,554,706	348	354	720,080	113,751	606,329	607,467	-	607,467	2.21	
39018	Fairmount 18	1	14,150	183	4,625	1,966,781	140	171	346,700	62,937	283,763	292,480	-	292,480	35.12	
39028	Lidgerwood 28	1	12,755	185	3,719	3,010,070	279	290	588,386	96,322	492,064	496,369	-	496,369	10.22	
39037	Wahpeton 37	1	9,209	187	3,555	15,535,297	1,651	1,595	3,241,650	497,130	2,744,520	2,734,691	-	2,734,691	(4.24)	
39042	Wyndmere 42	1	14,398	182	3,912	4,664,982	351	354	719,470	149,279	570,191	606,953	-	606,953	71.38	
39044	Richland 44	1	13,160	184	3,803	4,053,312	322	325	660,664	129,706	530,958	557,343	-	557,343	55.79	
40001	Dunseith 1	1	1,496	156	4,887	1,347,996	729	698	1,417,686	43,136	1,374,550	1,195,975	-	1,195,975	(175.97)	
40003	St John 3	1	1,299	164	3,926	627,434	318	318	645,485	20,078	625,407	544,538	-	544,538	(175.02)	
40004	Mt Pleasant 4	1	10,598	159	4,032	3,614,008	399	399	811,642	115,648	695,994	684,710	-	684,710	(19.42)	
40007	Belcourt 7	1	153	-	6,494	325,247	1,893	1,808	3,673,023	10,408	3,662,615	3,098,602	-	3,098,602	(214.52)	
40029	Rolette 29	1	10,713	162	3,920	2,613,894	218	264	536,062	83,645	452,417	452,228	-	452,228	(0.49)	
41002	Milnor 2	1	7,855	177	3,887	2,277,887	306	321	652,109	72,892	579,217	550,127	-	550,127	(62.32)	
41003	N Sargent 3	1	14,600	185	4,494	2,467,381	199	240	487,680	78,956	408,724	411,412	-	411,412	7.70	
41006	Sargent Central 6	1	16,305	165	3,628	5,348,113	355	358	728,066	171,140	556,926	614,204	-	614,204	109.90	
42016	Goodrich 16	1	20,169	185	6,458	1,472,334	73	91	185,806	47,115	138,691	156,748	-	156,748	135.76	
42019	McClusky 19	1	13,914	184	5,258	2,114,977	149	184	373,929	67,679	306,249	315,450	-	315,450	34.37	
43003	Solen 3	1	2,037	176	6,750	751,646	221	252	512,511	24,053	488,458	432,360	-	432,360	(152.91)	
43004	Ft Yates 4	1	683	165	6,310	459,707	243	278	564,632	14,711	549,921	476,330	-	476,330	(182.08)	

Simulation - Mill Deduct Impact

		Source: 1998 Finance Facts						1998-99 Foundation Aid		1998-99 \$ 2,032.00 0.032 on 98 fall enr rate mill deduct			No Deduct \$ 1,714.22 0 rate mill deduct			
ID	DNAME	DTYPE	Tax Value/ pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/ wpu	
43008	Selfridge 8	1	11,112	185	5,772	1,311,261	128	161								
44012	Marmarth 12	2	20,316	36	4,983	812,643	31	36	326,563	41,960	284,602	275,492	-	275,492	(38.97)	
44014	Sheets 14	3	29,132	83	11,681	320,448	5	7	72,461	26,005	46,457	61,129	-	61,129	282.87	
44032	Central Elem 32	2	28,805	28	4,828	1,152,202	13	14	13,411	10,254	3,157	11,314	-	11,314	849.68	
45001	Dickinson 1	1	5,564	185	3,900	20,514,814	3,072	2,989	28,245	36,870	(8,626)	23,828	-	23,828	1,605.15	
45003	Taylor 3	2	15,118	157	4,330	1,254,779	153	138	6,073,140	656,474	5,416,666	5,123,367	-	5,123,367	(67.47)	
45004	Richardton 4	1	9,188	157	4,721	2,168,359	183	206	280,904	40,153	240,751	236,973	-	236,973	(18.79)	
45009	S Heart 9	1	6,180	169	3,755	1,989,857	301	314	418,450	69,387	349,062	353,009	-	353,009	13.18	
45013	Belfield 13	1	4,878	155	3,525	1,302,418	350	362	638,170	63,675	574,494	538,367	-	538,367	(79.09)	
46010	Hope 10	1	19,325	178	5,103	2,995,362	180	219	735,747	41,677	694,069	620,684	-	620,684	(139.34)	
46019	Finley-Sharon 19	1	16,625	188	5,893	3,690,678	186	228	444,256	95,852	348,405	374,779	-	374,779	82.94	
47001	Jamestown 1	1	7,779	187	3,756	22,605,034	2,840	2,795	463,072	118,102	344,971	390,653	-	390,653	137.81	
47003	Medina 3	1	17,385	156	4,722	2,816,419	199	240	5,678,810	723,361	4,955,449	4,790,706	-	4,790,706	(40.53)	
47010	Pingree-Buchanan	1	20,512	163	4,719	2,687,129	136	166	488,208	90,125	398,083	411,858	-	411,858	39.42	
47014	Montpelier 14	1	17,040	152	4,403	2,044,768	149	183	336,865	85,988	250,877	284,183	-	284,183	138.12	
47019	Kensal 19	1	18,809	175	5,498	1,636,385	98	118	371,937	65,433	306,505	313,770	-	313,770	27.29	
47026	Spiritwood 26	2	74,825	114	11,147	2,918,171	12	13	240,650	52,364	188,285	203,015	-	203,015	85.51	
48002	Bisbee-Egeland	1	22,673	150	5,874	3,053,176	130	164	25,461	93,381	(67,921)	21,479	-	21,479	4,905.21	
48008	Southern 8	1	12,002	164	3,912	3,624,539	349	358	334,203	97,702	236,501	281,937	-	281,937	189.93	
48028	N Central 28	1	18,948	145	5,907	2,027,404	98	120	726,948	115,985	610,963	613,261	-	613,261	4.42	
49003	Central Valley 3	1	16,031	181	3,899	4,841,218	336	337	244,084	64,877	179,207	205,912	-	205,912	152.84	
49007	Hatton 7	1	11,366	173	4,031	3,182,408	274	281	684,073	154,919	529,154	577,091	-	577,091	97.90	
49009	Hillsboro 9	1	13,322	168	4,046	6,687,870	530	519	570,037	101,837	468,200	480,889	-	480,889	31.10	
49014	May-Port CG 14	1	12,921	185	3,936	8,644,407	707	693	1,054,324	214,012	840,312	889,439	-	889,439	65.09	
50003	Grafton 3	1	7,172	213	3,479	8,678,023	1,138	1,109	1,407,587	276,621	1,130,966	1,187,455	-	1,187,455	56.06	
50020	Minto 20	1	11,802	166	3,736	3,351,743	282	292	2,252,756	277,697	1,975,060	1,900,450	-	1,900,450	(46.27)	
50039	Lankin 39	2	17,502	185	4,458	822,598	71	85	594,096	107,256	486,840	501,186	-	501,186	33.73	
50051	Nash 51	2	13,362	171	5,280	774,985	28	30	173,309	26,323	146,986	146,206	-	146,206	(6.29)	
50078	Park River 78	1	9,762	184	3,461	4,822,656	483	478	60,168	24,800	35,368	50,758	-	50,758	357.33	
									971,072	154,325	816,747	819,207	-	819,207	3.54	

Simulation - Mill Deduct Impact

		Source: 1998 Finance Facts						1998-99 Foundation Aid			1998-99 \$ 2,032.00 0.032 on 98 fall enr rate mill deduct			No Deduct \$ 1,714.22 0 rate mill deduct			
ID	DNAME	DTYPE	Tax Value/pupil	GF Mill Levy	Ed Cost Per Pupil	TAXVALUE	Enr 1998	Enr wpu 1998	Gross Pay	Deduct	Net Pay	Gross Pay	Deduct	Net Pay	Change/wpu		
50079	Fordville 79	1	15,315	167	5,088	1,715,267	94	115	233,639	54,889	178,751	197,101	-	197,101	109.72		
50106	Edinburg 106	1	9,825	192	4,209	1,601,514	176	218	443,200	51,248	391,951	373,888	-	373,888	(56.94)		
50128	Adams 128	1	14,108	173	5,355	1,678,846	115	140	284,602	53,723	230,879	240,093	-	240,093	45.23		
51001	Minot 1	1	8,732	166	4,255	55,480,172	7,619	7,382	14,999,472	1,775,366	13,224,107	12,653,717	-	12,653,717	(53.12)		
51004	Nedrose 4	2	8,019	121	3,192	3,103,367	260	240	488,371	99,308	389,063	411,995	-	411,995	65.60		
51007	United 7	1	6,775	147	3,204	4,843,906	703	687	1,395,232	155,005	1,240,227	1,177,033	-	1,177,033	(63.27)		
51010	Bell 10	2	6,218	129	3,280	1,517,196	138	152	308,722	48,550	260,171	260,441	-	260,441	1.22		
51016	Sawyer 16	1	9,688	176	4,220	1,976,278	179	224	456,021	63,241	392,781	384,705	-	384,705	(24.74)		
51019	Eureka 19	2	10,916	48	3,812	622,224	12	14	29,281	19,911	9,370	24,702	-	24,702	731.48		
51028	Kenmare 28	1	14,852	185	4,631	5,525,019	389	399	810,057	176,801	633,256	683,373	-	683,373	86.43		
51041	Surrey 41	1	5,381	158	2,866	2,125,681	481	474	962,294	68,022	894,272	811,802	-	811,802	(119.73)		
51054	Berthold 54	1	17,833	141	4,812	3,316,897	210	255	517,652	106,141	411,511	436,697	-	436,697	67.97		
51070	S Prairie 70	2	11,120	120	4,520	2,123,830	138	146	297,099	67,963	229,136	250,636	-	250,636	101.09		
51158	N Shore 158	1	24,285	171	6,426	2,501,401	109	132	268,041	80,045	187,996	226,122	-	226,122	198.71		
52023	Bowdon 23	2	19,059	181	4,111	1,505,676	101	103	208,402	48,182	160,220	175,810	-	175,810	104.50		
52035	Pleasant Valley 3	2	20,940	175	5,935	900,404	30	32	65,857	28,813	37,044	55,558	-	55,558	392.72		
52038	Harvey 38	1	10,777	176	4,063	6,315,583	604	592	1,203,838	202,099	1,001,739	1,015,571	-	1,015,571	16.05		
52039	Sykes 39	1	19,517	182	5,265	1,502,792	89	106	214,660	48,089	166,571	181,090	-	181,090	94.49		
52040	Fessenden 40	1	16,182	147	5,164	4,158,716	211	244	495,544	133,079	362,465	418,046	-	418,046	156.69		
53001	Williston 1	1	5,103	231	3,579	14,231,096	2,732	2,668	5,421,234	455,395	4,965,839	4,573,412	-	4,573,412	(101.12)		
53002	Nesson 2	1	12,840	178	4,454	2,863,331	228	258	524,093	91,627	432,467	442,131	-	442,131	25.76		
53006	Eight Mile 6	1	7,062	238	8,101	1,341,821	191	234	475,630	42,938	432,692	401,247	-	401,247	(92.36)		
53008	New 8	2	15,451	133	5,183	6,350,165	264	246	498,937	203,205	295,732	420,909	-	420,909	350.49		
53015	Tioga 15	1	13,366	185	4,471	5,145,811	379	380	772,424	164,666	607,758	651,625	-	651,625	79.34		
53091	Wildrose-Alamo 91	1	28,054	152	5,398	1,823,485	68	85	172,659	58,352	114,308	145,657	-	145,657	253.65		
53099	Grenora 99	1	28,193	171	6,945	3,354,907	115	148	300,594	107,357	193,237	253,584	-	253,584	280.46		
99999	Statewide Total		9,441	188	4,282	1,148,999,564	114,680	115,702	235,105,712	36,767,986	198,337,726	198,337,726	-	198,337,726	(0.00)		
Mill deduct contribution to base payment																	
317.78																	



Department of Public Instruction

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Dr. Wayne G. Sanstead
State Superintendent

To: Tom Decker, Director
School Finance and Organization
From: Jerry Coleman, Assistant Director
School Finance and Organization
Date: 01/16/99
Re: District Level Projections for Foundation Aid

The attached printout is a simulation distributing per student aid to schools under the foundation aid formula. The simulation includes a comparison of payments for the current school year and the next two years of the biennium based on fall 1998 enrollment.

Calculations for the current and projected school year are based the fall enrollment used for foundation aid. The actual weighted pupil units (wpu) the district was paid on for the current year is listed for reference purposes. (NOTE: Actual wpu may include adjustments for prior year ADM if higher, small isolated schools, alternative high schools, reorganized districts, and ND students attending bordering states).

Payment Factors	1998-99	1999-00	2000-01
1. Per student payments	\$ 2,032	\$ 2,028	\$ 2,114
2. Taxable valuation increase			4.0%
3. Mill deduct	0.032	0.022	0.022
4. Weighting factor percent of five year average	75%	85%	100%
5. Funding Proposal: HB 1253 - 22 mill deduct			\$ 475,906,259

Projection assumptions:

1. Fall 1998 enrollments were used as the base year to project changes.
2. Projected enrollment change percentages were calculated for each county for each year of the 1999-01 biennium. The county percentages were then used to project enrollment changes to districts based on their county identification number.
3. Enrollment projections are based on a modified cohort survival projection routine.

Column description for Foundation Aid Per Student Payment Projection

DNAME	District name.
DTYPE	District type. 1 = high school, 2 = graded elementary, 3 = one room rural (grades K-8).
Actual Pay 1999	The actual net entitlement for the district for the current school year. Reconciles to (lines 5a + 5b) - (lines 6a + 6b) on the PI3-940 Foundation Aid Payment report. It is included for reference purposes. It includes the wpu adjustments identified in the NOTE below that are not included in the projection.
Actual Pay wpu 1999	The actual weighted pupil units (wpu) the district payments were based on for the current school year. It is included for reference purposes.

Repeat for each of the three years presented. xxxx represents the school year end.

Enr xxxx	Actual/projected school district enrollment. Actual enrollments are from line 10 of the PI3-940 Foundation Aid Payment report.
Enr wpu xxxx	Weighted pupil units calculated by applying the appropriate weighting factor for each district size/grade-level category based on enrollments. NOTE: The weighted unit calculations do not include adjustments for prior year ADM if higher, small isolated schools, alternative high schools, reorganized districts, or ND students attending bordering states. These are estimated at the state level.
Gross Pay xxxx	Weighted pupil units multiplied by the base per student rate.
Deduct xxxx	Taxable valuation times the mill deduct rate. This line also includes the excess fund balance deduct.
Net Pay xxxx	Projected school district payment after deducts. (<i>Gross Pay xxxx</i> minus <i>Deduct xxxx</i>).
Year 1 change	Computes the percentage change from the current payment year to the first year of the next biennium.
Year 2 change	Computes the percentage change from the first year of the next biennium to the second year of the next biennium.

Foundation Aid Projection 1999-2001 Biennium

Budget Simulation

	1999 Fall Enrollment	Weighting Factors 85%	Weighted Pupil Units	2000 Fall Enrollment	Weighting Factors 100%	Weighted Pupil Units
Preschool Special Ed.	621	1.2681	787	621	1.3136	816
Kindergarten	7,876	0.5862	4,617	7,876	0.6014	4,737
Rural Grades 1-8	82	1.3148	108	82	1.3209	108
Elementary	321	Students off the formula		368	Students off the formula	
Grades 1-6 < 100	8,038	1.2227	9,828	8,205	1.2461	10,224
Grades 1-6 100-999	16,548	0.9571	15,838	15,960	0.9663	15,422
Grades 1-6 > 999	24,922	0.9871	24,601	24,867	0.9937	24,710
TOTAL PRESCHOOL-ELEMENTARY	58,408		55,779	57,979		56,017
Grades 7-8	17,484	0.9748	17,043	16,989	0.9686	16,456
High School	253	Students off the formula		249	Students off the formula	
Grades 9-12 < 75	4,802	1.4601	7,011	5,089	1.4310	7,282
Grades 9-12 75-149	5,884	1.1731	6,903	5,581	1.1445	6,387
Grades 9-12 150-549	6,567	1.0479	6,882	6,118	1.0140	6,204
Grades 9-12 > 549	19,827	1.0357	20,535	19,516	1.0173	19,854
TOTAL HIGH SCHOOL	37,333		41,331	36,553		39,727
Total Enr. and Wgt. Pupil Units	113,225		114,153	111,521		112,200
Pupil Payment		2,032	\$2,032,000			\$2,114,000
Percent change from previous year			-0.20%			4.24%
Tot. Est. Base Pupil Payment			\$231,505,283			\$237,167,793
ADM Adjustment		2,450	\$4,968,600		2,300	\$4,862,200
Alternative School Adjustment		297	\$602,316		290	\$613,060
Out-of-district special education		660	\$1,338,480		660	\$1,395,240
NDYCC transfer			\$0			\$0
Students from Ojibwa School			\$0			\$0
Students from Tate Topa (Fort Totten)			\$0			\$0
Summer School - High School	1,752	1,742	\$3,533,604	1,702	1,705	\$3,604,990
Migrant/ESY Program		170	\$344,760		170	\$359,380
Home-Based Instruction	349	175	\$354,900		175	\$369,950
Adjustment for Small & Necessary		75	\$152,100		75	\$158,550
State Child Placement			\$650,000			\$682,500
Excess Cost for Agency-placed Students			\$850,000			\$892,500
Limited English Proficiency			150,000			\$150,000
Total Estimated Pupil Payments		116,975	\$244,450,043		114,865	\$250,256,163
Transportation (capped at 90% of cost)			18,000,000			\$18,000,000
Total Estimated Foundation Aid			\$262,450,043			\$268,256,163
Less Mill Deduct Tax. Val. =	\$1,189,838,388	22.00	(\$26,176,445)	1,237,431,924	22.00	(\$27,223,502)
Less Excess Fund Balance	3.55%		(200,000)		4.00%	(200,000)
Estimate for prior year adjustment			(500,000)			(500,000)
Net State Foundation Aid		236,073,598	\$235,573,598			\$240,332,661
			49.5%			50.5%
Estimated Net General Fund Appropriation						\$475,906,259
						=====
				1997-99 Appropriation		466,356,259
				% Increase over 1997-99		2.05%
				\$ Increase over 1997-99		9,550,000

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

HB 1253 22 mill deduct		1. 1998-99 Actual Net Entitlement			2. 1998-99 Payment Year \$ 2,032 0.032 Based on 1998 Fall Enr. rate mill deduct					3. 1999-2000 Projection \$ 2,028 0.022 Projected from 1998 Fall Enr. rate mill deduct					4. 2000-2001 Projection \$ 2,114 0.022 Projected from 1998 Fall Enr. rate mill deduct						
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	Year 1 change	Year 2 change
1003	Reeder 3	2	24,048	27	16	17	34,280	31,588	2,692	16	17	34,557	21,192	13,365	15	16	34,416	22,040	12,376	396.5%	-7.4%
1013	Hettinger 13	1	845,408	499	488	475	965,627	168,621	797,006	473	462	937,930	117,047	820,883	462	451	952,442	121,729	830,713	3.0%	1.2%
2002	Valley City 2	1	2,456,945	1,379	1,316	1,296	2,633,066	345,224	2,287,842	1,288	1,252	2,538,792	244,319	2,294,473	1,252	1,206	2,549,780	254,092	2,295,688	0.3%	0.1%
2013	Oriska 13	1	204,984	128	104	128	260,320	55,336	204,984	102	126	254,757	38,459	216,298	98	121	255,075	39,997	215,078	5.5%	-0.6%
2052	Litchville 52	2	148,523	120	98	112	227,706	95,906	131,800	97	113	228,921	67,325	161,596	94	111	235,352	70,018	165,334	22.6%	2.3%
2065	N Central 65	1	389,682	257	213	245	497,352	132,217	365,135	209	242	490,208	91,301	398,907	202	239	506,092	94,953	411,139	9.2%	3.1%
2082	Wimbledon-Courtenay 82	1	427,024	259	221	258	524,419	98,756	425,663	217	255	518,032	67,814	450,218	210	254	535,962	70,527	465,435	5.8%	3.4%
3005	Minnewaukan 5	1	300,588	169	138	168	341,843	42,088	299,755	134	164	333,160	29,317	303,843	130	158	334,477	30,490	303,987	1.4%	0.0%
3006	Leeds 6	1	443,422	279	232	267	541,711	122,571	419,140	224	262	530,910	87,674	443,236	217	262	553,234	91,181	462,053	5.7%	4.2%
3009	Maddock 9	1	461,484	282	236	282	572,557	111,073	461,484	228	276	559,951	78,286	481,665	223	267	564,649	81,418	483,231	4.4%	0.3%
3016	Oberon 16	2	59,588	43	32	38	76,322	27,829	48,493	31	37	75,360	19,805	55,555	31	38	79,296	20,597	58,699	14.6%	5.7%
3029	Warwick 29	1	503,843	265	253	263	534,558	34,251	500,307	247	256	518,762	22,470	496,292	241	248	523,300	23,369	499,931	-0.8%	0.7%
3030	Fl Totten 30	1	443,379	221	162	179	362,753	5,083	357,670	157	175	354,474	2,269	352,205	142	163	343,567	2,360	341,207	-1.5%	-3.1%
4001	Billings Co 1	2		116	106	113	229,271	4,402,015		98	106	214,157	4,355,576		97	106	223,154	4,359,548			
5001	Botlineau 1	1	1,436,535	821	833	815	1,655,247	231,310	1,423,937	818	792	1,605,304	158,483	1,446,821	811	780	1,648,582	164,822	1,483,760	1.6%	2.6%
5013	Willow City 13	1	217,288	135	102	124	251,216	56,910	194,306	100	121	245,530	38,356	207,174	99	119	252,433	39,890	212,543	6.6%	2.6%
5017	Westhope 17	1	393,264	245	183	225	457,728	103,641	354,087	179	223	452,386	72,392	379,994	178	221	467,342	75,287	392,055	7.3%	3.2%
5035	Lansford 35	2	68,268	58	46	51	104,607	49,994	54,613	45	51	103,854	35,686	68,168	44	51	107,729	37,114	70,615	24.8%	3.6%
5054	Newburg-United 54	1	144,015	126	102	125	253,004	111,407	141,597	100	121	245,591	78,626	166,965	100	120	254,272	81,771	172,501	17.9%	3.3%
6001	Bowman 1	1	835,628	469	474	467	949,940	118,193	831,747	447	442	896,964	88,030	808,934	424	428	903,925	91,551	812,374	-2.7%	0.4%
6017	Rhame 17	1	303,035	176	125	157	319,126	54,902	264,224	120	150	303,977	41,753	262,224	113	140	295,791	43,423	252,368	-0.8%	-3.8%
6033	Scranton 33	1	367,053	217	172	215	437,612	74,297	363,315	161	201	408,074	54,234	353,840	153	190	401,702	56,404	345,298	-2.6%	-2.4%
7014	Bowbells 14	1	219,035	146	119	141	286,634	78,328	208,306	111	131	264,978	59,097	205,881	105	124	262,580	61,460	201,120	-1.2%	-2.3%
7027	Powers Lake 27	1	330,190	192	145	183	371,612	59,548	312,064	134	167	339,000	43,173	295,827	126	157	332,934	44,900	288,034	-5.2%	-2.6%
7036	Burke Central 36	1	287,748	189	133	167	338,999	95,548	243,451	123	153	309,960	71,259	238,701	115	143	303,169	74,109	229,060	-2.0%	-4.0%
8001	Bismarck 1	1	18,303,278	10,506	10,769	10,476	21,288,065	3,044,223	18,243,842	10,638	10,380	21,051,411	2,198,810	18,852,601	10,457	10,169	21,496,716	2,286,763	19,209,953	3.3%	1.9%
8002	Regan 2	2	28,090	24	20	21	42,774	19,662	23,112	20	21	43,196	14,558	28,638	20	22	45,641	15,141	30,500	23.9%	6.5%
8025	Naughton 25	3	27,372	16	6	7	14,569	5,973	8,596	6	7	14,520	4,406	10,114	6	7	15,221	4,582	10,639	17.7%	5.2%
8028	Wing 28	1	196,616	122	76	94	191,536	52,060	139,476	75	93	188,746	38,500	150,246	73	90	190,958	40,040	150,918	7.7%	0.4%
8029	Baldwin 29	2	17,016	16	13	15	30,846	15,821	15,025	13	15	31,231	10,619	20,612	13	16	33,084	11,044	22,040	37.2%	6.9%

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

HB 1253 22 mill deduct			1. 1998-99 Actual Net Entitlement		2. 1998-99 Payment Year \$ 2,032 0.032 Based on 1998 Fall Enr. rate mill deduct					3. 1999-2000 Projection \$ 2,028 0.022 Projected from 1998 Fall Enr. rate mill deduct					4. 2000-2001 Projection \$ 2,114 0.022 Projected from 1998 Fall Enr. rate mill deduct					Year 1	Year 2
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	change	change
8033	Menoken 33	2	69,498	48	39	44	90,322	27,042	63,280	39	45	91,179	19,372	71,807	37	43	91,600	20,147	71,453	13.5%	-0.5%
8034	McKenzie 34	3	6,753	12	9	10	21,092	17,021	4,071	9	10	21,030	12,194	8,836	9	10	22,091	12,682	9,409	117.0%	6.5%
8035	Sterling 35	2	67,078	46	41	37	75,733	26,374	49,359	41	38	76,902	18,569	58,333	41	39	81,727	19,312	62,415	18.2%	7.0%
8036	Driscoll 36	1	86,328	54	35	45	92,192	24,052	68,140	35	45	91,483	16,932	74,551	35	45	94,940	17,609	77,331	9.4%	3.7%
8039	Apple Creek 39	2	81,364	55	46	55	112,288	30,924	81,364	46	56	114,055	22,945	91,110	45	56	118,532	23,862	94,670	12.0%	3.9%
8045	Manning 45	3	41,262	22	16	21	42,916	3,970	38,946	16	21	42,669	3,007	39,662	16	21	44,669	3,127	41,542	1.8%	4.7%
9001	Fargo 1	1	19,172,497	11,404	11,809	11,389	23,142,326	4,001,386	19,140,940	11,833	11,463	23,246,558	2,858,906	20,387,652	11,860	11,471	24,248,848	2,973,262	21,275,586	6.5%	4.4%
9002	Kindred 2	1	1,163,263	694	715	694	1,409,578	246,315	1,163,263	717	689	1,398,002	176,631	1,221,371	719	687	1,452,551	183,697	1,268,854	5.0%	3.9%
9004	Maple Valley 4	1	424,803	284	273	282	572,414	153,057	419,357	274	280	568,813	108,024	460,789	275	280	592,681	112,345	480,336	9.9%	4.2%
9006	West Fargo 6	1	8,178,964	4,760	4,903	4,739	9,630,034	1,492,482	8,137,552	4,912	4,768	9,669,220	1,098,165	8,571,055	4,923	4,770	10,084,689	1,142,091	8,942,598	5.3%	4.3%
9007	Mapleton 7	2	192,703	130	105	115	233,274	71,030	162,244	106	118	239,608	49,102	190,506	107	122	257,337	51,066	206,271	17.4%	8.3%
9017	Central Cass 17	1	1,331,256	800	814	797	1,620,337	295,035	1,325,302	814	789	1,600,457	203,394	1,397,063	816	787	1,662,724	211,529	1,451,195	5.4%	3.9%
9080	Page 80	1	307,932	197	153	188	382,890	93,104	289,786	153	188	381,771	65,811	315,960	154	190	400,645	68,443	332,202	9.0%	5.1%
9097	Northern Cass	1	716,631	485	449	446	905,967	268,361	637,606	451	447	906,354	189,163	717,191	452	447	945,212	196,730	748,482	12.5%	4.4%
10001	Osnabrock 1	2	35,537	35	23	27	54,864	35,095	19,769	23	27	55,750	25,237	30,513	23	28	59,213	26,247	32,966	54.3%	8.0%
10014	Border Central 14	1	61,486	75	43	54	109,870	90,162	19,708	42	52	106,206	64,855	41,351	40	50	105,383	67,449	37,934	109.8%	-8.3%
10019	Munich 19	1	308,213	198	151	187	379,110	93,249	285,861	146	180	365,547	66,521	299,026	142	176	371,155	69,182	301,973	4.6%	1.0%
10023	Langdon 23	1	1,021,361	643	625	618	1,256,386	285,723	970,663	606	591	1,198,832	202,931	995,901	587	567	1,198,807	211,049	987,758	2.6%	-0.8%
10030	Milton 30	1	61,232	46	32	42	85,588	31,285	54,303	31	40	80,958	22,490	58,468	29	37	77,964	23,390	54,574	7.7%	-6.7%
11040	Ellendale 40	1	682,945	419	416	414	841,532	168,016	673,516	416	412	834,988	115,769	719,219	422	417	880,946	120,400	760,546	6.8%	5.7%
11041	Oakes 41	1	921,974	547	549	539	1,095,309	189,164	906,145	548	531	1,076,706	132,067	944,639	556	535	1,131,075	137,350	993,725	4.2%	5.2%
12001	Divide County 1	1	649,067	415	391	400	813,572	194,782	618,790	375	381	772,851	138,081	634,770	359	361	763,830	143,605	620,225	2.6%	-2.3%
13008	Dodge 8	2	145,762	80	72	80	161,666	16,717	144,949	66	74	149,464	11,761	137,703	59	66	140,433	12,231	128,202	-5.0%	-6.9%
13016	Killdeer 16	1	656,488	413	381	390	791,952	182,017	609,935	382	390	790,798	125,929	664,869	372	381	804,419	130,967	673,452	9.0%	1.3%
13019	Halliday 19	1	246,086	146	104	128	260,340	51,053	209,287	105	129	260,659	36,500	224,159	104	125	264,821	37,960	226,861	7.1%	1.2%
13037	Twin Buttes 37	2	113,561	56	51	53	106,883	637	106,246	49	51	102,779	442	102,337	47	48	102,360	460	101,900	-3.7%	-0.4%
14001	New Rockford 1	1	748,448	435	409	413	840,090	134,720	705,370	404	406	824,179	90,665	733,514	386	384	811,945	94,292	717,653	4.0%	-2.2%
14012	Sheyenne 12	1	381,160	210	169	209	425,541	46,129	379,412	166	205	415,071	31,209	383,862	158	192	406,860	32,457	374,403	1.2%	-2.5%
15006	Hazleton-Moffit-B	1	343,517	216	179	216	439,054	95,537	343,517	177	212	429,753	65,666	364,087	174	210	443,179	68,293	374,886	6.0%	3.0%
15010	Bakker 10	2	29,497	23	19	21	42,428	16,772	25,656	19	21	42,345	11,554	30,791	18	20	42,195	12,016	30,179	20.0%	-2.0%

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

HB 1253 22 mill deduct			1. 1998-99 Actual Net Entitlement		2. 1998-99 Payment Year \$ 2,032 0.032 Based on 1998 Fall Enr.					3. 1999-2000 Projection \$ 2,028 0.022 Projected from 1998 Fall Enr.					4. 2000-2001 Projection \$ 2,114 0.022 Projected from 1998 Fall Enr.					Year 1	Year 2	
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	change	change	
15012	Union 12	3	43,591	29	18	24	48,484	15,317	33,167	18	24	48,003	10,546	37,457	17	22	47,121	10,968	36,153	12.9%	-3.5%	
15015	Strasburg 15	1	481,856	276	249	271	550,448	79,931	470,517	247	270	548,473	54,359	494,114	244	265	559,555	56,534	503,021	5.0%	1.8%	
15036	Linton 36	1	632,743	385	380	379	771,002	150,491	620,511	376	373	756,586	101,050	655,536	372	368	778,375	105,092	673,283	5.6%	2.7%	
16010	Carrington 10	1	1,266,526	743	761	740	1,503,639	242,315	1,261,324	762	734	1,489,465	170,320	1,319,145	755	723	1,529,098	177,133	1,351,965	4.6%	2.5%	
17003	Beach 3	1	718,609	409	404	405	823,793	111,565	712,228	388	387	785,079	77,890	707,189	373	369	779,516	81,006	698,510	-0.7%	-1.2%	
17006	Lone Tree 6	2	80,640	57	48	50	101,681	35,448	66,233	45	47	95,965	25,864	70,101	46	49	103,628	26,899	76,729	5.8%	9.5%	
18001	Grand Forks 1	1	15,838,343	8,894	8,743	8,462	17,194,195	2,234,936	14,959,259	8,794	8,552	17,342,908	1,641,904	15,701,004	8,769	8,505	17,980,521	1,707,581	16,272,940	5.0%	3.6%	
18044	Larimore 44	1	1,002,312	587	595	586	1,191,260	189,740	1,001,520	599	584	1,183,581	138,564	1,045,017	596	576	1,217,410	144,106	1,073,304	4.3%	2.7%	
18061	Thompson 61	1	1,001,868	553	553	543	1,103,640	122,702	980,938	556	541	1,096,864	90,990	1,005,874	554	535	1,130,525	94,630	1,035,895	2.5%	3.0%	
18125	Manvel 125	2	320,184	200	221	200	406,664	86,480	320,184	218	198	402,457	63,540	338,917	218	200	422,419	66,081	356,338	5.9%	5.1%	
18127	Emerado 127	2	260,491	154	146	154	312,826	52,335	260,491	145	155	314,482	36,602	277,880	145	158	333,399	38,066	295,333	6.7%	6.3%	
18128	Midway 128	1	569,528	359	359	359	729,752	160,224	569,528	361	361	731,601	112,362	619,239	360	358	756,643	116,857	639,786	8.7%	3.3%	
18129	Northwood 129	1	652,684	394	372	379	770,941	147,213	623,728	374	381	771,938	104,692	667,246	374	378	800,128	108,880	691,248	7.0%	3.6%	
18140	Grand Forks AFB 1	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19018	Roosevelt 18	1	331,359	194	158	191	388,173	61,894	326,279	152	184	373,395	82,908	290,487	147	179	377,518	86,224	291,294	-11.0%	0.3%	
19049	Elgin-New Leipzig 49	1	650,569	378	285	310	630,794	117,141	513,653	275	306	619,574	43,669	575,905	264	293	619,635	45,416	574,219	12.1%	-0.3%	
20007	Midkota 7	1	466,144	309	234	265	538,764	161,012	377,752	226	255	517,748	109,975	407,773	205	240	507,973	114,374	393,599	7.9%	-3.5%	
20018	Griggs County Central	1	679,194	416	396	400	812,475	166,870	645,605	380	380	770,924	114,786	656,138	349	351	742,860	119,378	623,482	1.6%	-5.0%	
21006	Mott 6	1	457,152	280	245	271	550,713	111,686	439,027	230	269	546,526	78,087	468,439	216	262	554,249	81,211	473,038	6.7%	1.0%	
21009	New England 9	1	507,487	311	272	305	619,658	125,176	494,482	256	290	587,106	88,133	498,973	240	270	569,744	91,658	478,086	0.9%	-4.2%	
21014	Regent 14	1	208,808	133	108	132	268,244	60,777	207,467	103	124	251,979	42,461	209,518	97	116	245,583	44,160	201,423	1.0%	-3.9%	
22011	Pettibone-Tuttle	2	97,714	64	41	48	97,516	31,867	65,649	40	48	96,594	21,906	74,688	39	47	100,013	22,782	77,231	13.8%	3.4%	
22014	Robinson 14	2	-	13	12	13	26,721	33,479	-	12	13	27,175	23,041	4,134	12	14	28,877	23,963	4,914	-	-	
22020	Tuttle-Pettibone	1	193,062	114	85	114	230,632	37,570	193,062	80	104	210,324	25,963	184,361	83	105	221,759	27,002	194,757	4.5%	5.6%	
22026	Steele-Dawson 26	1	513,846	300	266	287	583,245	95,774	487,471	255	276	559,302	66,645	492,657	256	279	589,425	69,311	520,114	1.1%	5.6%	
22028	Tappen 28	1	269,851	155	126	154	312,522	45,007	267,515	122	148	300,834	30,300	270,534	121	147	311,350	31,512	279,838	1.1%	3.4%	
23003	Edgeley 3	1	484,681	312	285	295	599,440	150,136	449,304	274	286	579,258	104,395	474,863	261	277	585,007	108,571	476,436	5.7%	0.3%	
23007	Kulm 7	1	321,227	219	171	213	432,572	123,923	308,649	166	207	419,776	85,401	334,375	161	202	426,140	88,817	337,323	8.3%	0.9%	
23008	LaMoire 8	1	674,546	398	381	386	783,499	134,048	649,451	366	369	749,326	93,504	655,822	348	350	740,576	97,244	643,332	1.0%	-1.9%	
23009	Marion 9	1	234,121	151	127	148	300,045	73,422	226,623	121	139	282,379	50,625	231,754	115	130	275,053	52,650	222,403	2.3%	-4.0%	

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

HB 1253 22 mill deduct			1. 1998-99 Actual Net Entitlement		2. 1998-99 Payment Year \$ 2,032 0.032 Based on 1998 Fall Enr. rate mill deduct					3. 1999-2000 Projection \$ 2,028 0.022 Projected from 1998 Fall Enr. rate mill deduct					4. 2000-2001 Projection \$ 2,114 0.022 Projected from 1998 Fall Enr. rate mill deduct					Year 1	Year 2
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	change	change
23011	Verona 11	1	188,381	119	86	108	219,761	54,362	165,399	83	105	211,926	38,912	173,014	81	103	217,129	40,468	176,661	4.6%	2.1%
24002	Napoleon 2	1	472,494	288	267	281	570,606	112,620	457,986	257	273	553,218	77,464	475,754	250	271	573,063	80,563	492,500	3.9%	3.5%
24056	Gackle 14	1	398,474	262	208	246	499,913	133,138	366,775	199	234	474,167	91,706	382,461	193	230	486,178	95,375	390,803	4.3%	2.2%
25001	Velva 1	1	838,131	479	488	479	973,165	135,034	838,131	478	463	938,700	98,600	840,100	466	449	948,192	102,544	845,648	0.2%	0.7%
25004	Newport 4	1	447,339	260	214	252	512,064	80,656	431,408	209	248	503,005	57,609	445,396	204	246	519,241	59,913	459,328	3.2%	3.1%
25014	Anamoose 14	1	229,349	136	106	128	259,405	47,084	212,321	103	124	251,573	33,442	218,131	101	122	257,675	34,780	222,895	2.7%	2.2%
25025	Granville 25	1	368,355	208	163	201	408,046	55,297	352,749	160	197	399,658	40,337	359,321	156	192	406,311	41,950	364,361	1.9%	1.4%
25029	Upham 29	1	147,701	96	69	87	176,052	47,818	128,234	67	84	169,804	35,135	134,669	64	80	168,592	36,540	132,052	5.0%	-1.9%
25057	Drake 57	1	331,420	202	166	201	408,046	78,231	329,815	162	196	397,245	55,122	342,123	158	191	403,351	57,327	346,024	3.7%	1.1%
26004	Zeeland 4	1	101,396	82	61	78	158,272	65,350	92,922	56	71	143,968	44,331	99,637	54	67	142,653	46,104	96,549	7.2%	-3.1%
26009	Ashley 9	1	437,840	269	221	255	517,896	109,500	408,396	210	252	510,894	75,188	435,706	198	243	514,400	78,196	436,204	6.7%	0.1%
26019	Wishek 19	1	506,574	307	285	303	614,985	116,458	498,527	272	285	577,128	81,490	495,638	256	282	595,577	84,750	510,827	-0.6%	3.1%
27001	McKenzie Co 1	1	1,102,346	680	680	662	1,344,574	279,130	1,065,444	677	652	1,323,087	191,450	1,131,637	669	640	1,352,897	199,108	1,153,789	6.2%	2.0%
27002	Alexander 2	1	241,973	159	124	156	316,768	81,907	234,861	125	157	318,254	54,065	264,189	123	155	328,346	56,228	272,118	12.5%	3.0%
27014	Yellowstone 14	2	289,067	164	117	142	287,609	43,775	243,834	116	141	285,400	29,301	256,099	114	139	294,882	30,473	264,409	5.0%	3.2%
27018	Earl 18	3		12	8	11	21,458	1,048,413	-	8	11	21,335	1,042,046	-	8	11	22,345	1,042,502	-		
27019	Bowline Butte 19	3		4	3	4	8,047	59,745	-	3	4	7,990	54,140	-	3	4	8,371	54,606	-		
27032	Horse Creek 32	3	17,669	25	17	22	44,968	33,151	11,817	17	22	44,433	22,037	22,396	18	23	49,087	22,918	26,169	89.5%	16.8%
27036	Mandaree 36	1	574,425	284	246	283	575,767	2,094	573,673	245	282	572,220	1,752	570,468	241	278	588,664	1,822	586,842	-0.6%	2.9%
28001	Montefiore 1	1	564,644	311	289	306	621,284	66,333	554,951	279	296	599,740	48,801	550,939	272	286	604,942	50,753	554,189	-0.7%	0.6%
28004	Washburn 4	1	874,035	483	465	461	936,203	106,486	829,717	449	438	887,960	79,902	808,058	435	431	911,028	83,098	827,930	-2.6%	2.5%
28008	Underwood 8	1	654,157	379	341	358	727,131	115,483	611,648	329	342	692,866	83,684	609,182	319	328	693,371	87,031	606,340	-0.4%	-0.5%
28050	Max 50	1	372,363	219	177	217	441,493	73,173	368,320	171	209	424,379	53,954	370,425	168	206	435,167	56,112	379,055	0.6%	2.3%
28051	Garrison 51	1	745,980	443	442	438	889,081	153,322	735,759	427	429	869,282	116,359	752,923	416	421	890,100	121,014	769,086	2.3%	2.1%
28062	Butte 62	1	102,018	73	46	59	120,823	46,379	74,444	45	58	116,874	34,634	82,240	42	54	113,184	36,019	77,165	10.5%	-6.2%
28072	Turtle Lake-Merce	1	446,114	271	214	262	533,176	103,826	429,350	207	253	512,760	78,135	434,625	202	247	521,228	81,260	439,968	1.2%	1.2%
28085	White Shield 85	1	415,177	207	167	200	405,892	5,996	399,896	162	193	391,870	4,645	387,225	158	188	398,299	4,831	393,468	-3.2%	1.6%
29003	Hazen 3	1	1,754,881	933	900	889	1,806,773	140,426	1,666,347	883	862	1,748,237	98,989	1,649,248	857	829	1,753,119	102,949	1,650,170	-1.0%	0.1%
29020	Golden Valley 20	1	172,890	100	74	99	201,452	30,615	170,837	74	98	198,460	22,015	176,445	72	94	198,251	22,895	175,356	3.3%	-0.6%
29022	Stanton 22	1	243,012	133	105	127	258,267	28,118	230,149	102	124	250,499	19,760	230,739	100	121	256,407	20,551	235,856	0.3%	2.2%

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

HB 1253 22 mill deduct			1. 1998-99 Actual Net Entitlement		2. 1998-99 Payment Year Based on 1998 Fall Enr.					3. 1999-2000 Projection Projected from 1998 Fall Enr.					4. 2000-2001 Projection Projected from 1998 Fall Enr.						
			Actual Pay 1999	Actual Pay wpu 1999	\$ 2,032 0.032 rate mill deduct					\$ 2,028 0.022 rate mill deduct					\$ 2,114 0.022 rate mill deduct					Year 1 change	Year 2 change
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	Year 1 change	Year 2 change
29027	Beulah 27	1	1,977,440	1,082	1,055	1,039	2,110,720	220,574	1,890,146	1,032	1,005	2,038,302	154,490	1,883,812	1,000	965	2,041,025	160,670	1,880,355	-0.3%	-0.2%
30001	Mandan 1	1	6,441,837	3,627	3,696	3,594	7,302,094	928,186	6,373,908	3,653	3,563	7,224,933	660,913	6,564,020	3,571	3,467	7,329,259	687,349	6,641,910	3.0%	1.2%
30004	Little Heart 4	2	47,743	36	33	36	72,339	24,596	47,743	32	35	71,163	16,408	54,755	33	37	77,372	17,064	60,308	14.7%	10.1%
30007	New Salem 7	1	708,831	400	398	398	808,797	102,994	705,803	394	392	794,570	70,303	724,267	383	389	822,536	73,115	749,421	2.6%	3.5%
30008	Sims 8	2	48,345	46	36	37	75,814	44,639	31,175	35	37	74,732	29,907	44,825	36	38	81,178	31,103	50,075	43.8%	11.7%
30013	Hebron 13	1	435,595	264	210	258	524,540	101,625	422,915	207	255	516,917	69,191	447,726	202	247	522,200	71,959	450,241	5.9%	0.6%
30017	Sweet Briar 17	3	30,350	19	15	19	38,710	8,360	30,350	14	18	35,855	5,639	30,216	15	19	40,356	5,865	34,491	-0.4%	14.1%
30039	Flasher 39	1	554,227	316	294	304	616,834	88,373	528,461	290	298	604,080	62,588	541,492	284	292	617,034	65,091	551,943	2.5%	1.9%
30048	Glen Ullin 48	1	463,836	283	256	281	571,398	110,407	460,991	254	278	563,683	75,270	488,413	246	272	575,600	78,281	497,319	5.9%	1.8%
31001	New Town 1	1	1,421,585	736	758	731	1,485,229	73,947	1,411,282	754	723	1,465,575	51,188	1,414,387	760	726	1,534,595	53,235	1,481,360	0.2%	4.7%
31002	Stanley 2	1	779,776	464	449	447	908,345	163,296	745,049	449	441	893,922	113,824	780,098	455	442	934,938	118,377	816,561	4.7%	4.7%
31003	Parshall 3	1	578,581	330	329	328	666,415	91,207	575,208	328	326	661,797	65,419	596,378	331	329	695,464	68,036	627,428	3.7%	5.2%
31137	Plaza 137	1	150,554	100	67	84	170,200	52,504	117,696	68	85	171,954	36,906	135,048	68	85	179,690	38,382	141,308	14.7%	4.6%
32001	Dakota Prairie 1	1	692,137	481	450	449	913,282	285,621	627,661	449	441	895,301	194,471	700,830	439	427	901,832	202,250	699,582	11.7%	-0.2%
32066	Lakota 66	1	516,490	319	294	303	616,692	131,860	484,832	293	302	613,004	91,665	521,339	289	300	635,236	95,332	539,904	7.5%	3.6%
33018	Center 18	1	644,342	368	334	344	698,276	102,642	595,634	321	334	678,123	70,952	607,171	298	313	662,337	73,790	588,547	1.9%	-3.1%
34001	Pembina 1	1	297,427	192	159	190	385,775	92,656	293,119	154	184	374,004	69,138	304,866	150	181	382,106	71,903	310,203	4.0%	1.8%
34006	Cavalier 6	1	1,122,414	658	668	658	1,337,584	215,170	1,122,414	652	636	1,289,524	153,660	1,135,864	634	613	1,295,819	159,807	1,136,012	1.2%	0.0%
34012	Valley 12	1	342,578	218	171	213	433,121	100,357	332,764	167	208	422,514	71,057	351,457	163	204	430,791	73,899	356,892	5.6%	1.5%
34019	Drayton 19	1	426,196	286	248	279	567,294	155,484	411,810	241	278	563,480	113,488	449,992	234	272	576,023	118,028	457,995	9.3%	1.8%
34027	Walhalla 27	1	615,439	368	352	359	729,204	131,727	597,477	343	349	708,320	93,708	614,612	335	339	717,449	97,456	619,993	2.9%	0.9%
34043	St Thomas 43	1	259,494	169	127	153	311,221	83,955	227,266	124	150	303,450	58,904	244,546	120	145	306,953	61,260	245,693	7.6%	0.5%
34055	Neché 55	1	254,256	169	136	169	342,778	88,522	254,256	133	165	335,269	63,411	271,858	129	161	339,868	65,947	273,921	6.9%	0.8%
35001	Wolford 1	1	116,073	80	56	69	141,082	45,593	95,489	54	67	136,647	31,560	105,087	50	62	131,322	32,823	98,499	10.1%	-6.3%
35005	Rugby 5	1	1,294,123	773	756	752	1,528,247	275,902	1,252,345	717	701	1,422,480	190,019	1,232,461	666	642	1,357,040	197,620	1,159,420	-1.6%	-5.9%
36001	Devils Lake 1	1	3,574,028	1,995	2,051	1,977	4,017,894	480,665	3,537,229	1,999	1,926	3,906,151	329,551	3,576,600	1,953	1,876	3,965,653	342,733	3,622,920	1.1%	1.3%
36002	Edmore 2	1	239,079	181	140	175	356,575	128,550	228,025	137	171	347,680	91,830	255,850	134	167	353,947	95,503	258,444	12.2%	1.0%
36044	Starkweather 44	1	261,294	167	132	159	322,539	78,721	243,818	128	154	312,981	55,255	257,726	126	152	321,011	57,465	263,546	5.7%	2.3%
37002	Sheldon 2	2	95,047	65	56	64	130,292	36,830	93,462	55	64	129,934	26,670	103,264	52	62	130,180	27,737	102,443	10.5%	-0.8%
37006	Ft Ransom 6	2	57,833	39	31	37	74,392	21,212	53,180	30	36	73,109	15,441	57,668	29	35	75,026	16,059	58,967	8.4%	2.3%

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

HB 1253 22 mill deduct			1. 1998-99 Actual Net Entitlement		2. 1998-99 Payment Year \$ 2,032 0.032 Based on 1998 Fall Enr.					3. 1999-2000 Projection \$ 2,028 0.022 Projected from 1998 Fall Enr.					4. 2000-2001 Projection \$ 2,114 0.022 Projected from 1998 Fall Enr.					Year 1	Year 2
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	change	change
37010	Salund 10	3	20,568	12	7	8	17,252	3,308	13,944	7	8	17,197	2,346	14,851	7	9	18,032	2,440	15,592	6.5%	5.0%
37019	Lisbon 19	1	1,235,852	706	697	687	1,396,736	199,207	1,197,529	677	659	1,336,411	142,582	1,193,829	658	634	1,340,910	148,285	1,192,625	-0.3%	-0.1%
37022	Enderlin 22	1	675,294	400	390	393	797,662	137,811	659,851	378	383	776,683	96,874	679,809	369	377	796,196	100,749	695,447	3.0%	2.3%
38002	Sherwood 2	1	310,333	188	143	177	359,176	72,313	286,863	135	167	338,940	52,969	285,971	129	161	339,297	55,088	284,209	-0.3%	-0.6%
38009	Mohall 9	1	571,342	344	305	343	696,976	128,580	568,396	289	325	659,729	92,873	566,856	272	311	656,524	96,588	559,936	-0.3%	-1.2%
38026	Glenburn 26	1	640,266	361	324	361	733,796	93,530	640,266	305	340	689,703	68,250	621,453	289	326	688,361	70,980	617,381	-2.9%	-0.7%
39005	Mantador 5	2	32,341	30	22	25	51,125	28,456	22,669	22	26	51,957	20,270	31,687	22	26	55,218	21,081	34,137	39.8%	7.7%
39008	Hankinson 8	1	675,417	388	348	354	720,080	113,751	606,329	344	349	707,204	78,979	628,225	337	339	716,836	82,138	634,698	3.6%	1.0%
39018	Fairmount 18	1	304,327	181	140	171	346,700	62,937	283,763	138	168	341,535	43,547	297,988	136	166	350,882	45,289	305,593	5.0%	2.6%
39028	Lidgerwood 28	1	492,064	290	279	290	588,386	96,322	492,064	276	285	578,893	68,580	510,313	269	284	599,615	71,323	528,292	3.7%	3.5%
39037	Wahpeton 37	1	2,805,866	1,625	1,651	1,595	3,241,650	497,130	2,744,520	1,629	1,573	3,189,963	355,932	2,834,031	1,597	1,537	3,248,922	370,169	2,878,753	3.3%	1.6%
39042	Wyndmere 42	1	570,394	354	351	354	719,470	149,279	570,191	346	348	705,764	104,667	601,097	339	339	716,540	108,854	607,686	5.4%	1.1%
39044	Richland 44	1	535,937	328	322	325	660,664	129,706	530,958	319	321	651,414	93,616	557,798	313	313	662,232	97,360	564,872	5.1%	1.3%
40001	Dunseith 1	1	1,444,613	732	729	698	1,417,686	43,136	1,374,550	730	697	1,413,861	28,501	1,385,360	725	695	1,468,723	29,641	1,439,082	0.8%	3.9%
40003	St John 3	1	622,318	316	318	318	645,485	20,078	625,407	319	317	643,261	13,318	629,943	316	313	660,667	13,851	646,816	0.7%	2.7%
40004	Mt Pleasant 4	1	695,994	399	399	399	811,642	115,648	695,994	400	399	808,604	78,858	729,746	398	395	834,586	82,013	752,573	4.8%	3.1%
40007	Belcourt 7	1	3,670,682	1,812	1,893	1,808	3,673,023	10,408	3,662,615	1,895	1,811	3,673,235	6,204	3,667,031	1,880	1,794	3,791,903	6,452	3,785,451	0.1%	3.2%
40029	Rolette 29	1	475,826	275	218	264	536,062	83,645	452,417	219	265	536,487	55,929	480,558	216	263	556,278	58,166	498,112	6.2%	3.7%
41002	Milnor 2	1	579,217	321	306	321	652,109	72,892	579,217	310	321	650,826	54,290	596,536	310	321	678,975	56,462	622,513	3.0%	4.4%
41003	N Sargent 3	1	417,116	244	199	240	487,680	78,956	408,724	202	244	495,522	53,057	442,465	201	244	516,260	55,179	461,081	8.3%	4.2%
41006	Sargent Central 6	1	574,970	367	355	358	728,066	171,140	556,926	360	362	735,089	122,738	612,351	361	361	764,021	127,648	636,373	10.0%	3.9%
42016	Goodrich 16	1	152,996	98	73	91	185,806	47,115	138,691	71	88	179,174	33,747	145,427	71	89	188,104	35,096	153,008	4.9%	5.2%
42019	McClusky 19	1	324,599	193	149	184	373,929	67,679	306,250	146	178	361,978	48,342	313,636	145	179	378,089	50,276	327,813	2.4%	4.5%
43003	Solen 3	1	562,382	289	221	252	512,511	24,053	488,458	233	256	518,904	23,367	495,537	239	257	543,383	24,301	519,082	1.4%	4.8%
43004	Fl Yates 4	1	561,056	283	243	278	564,632	14,711	549,921	251	278	564,514	10,059	554,455	258	280	591,751	10,461	581,290	0.8%	4.8%
43008	Selfridge 8	1	309,088	173	128	161	326,563	41,960	284,603	138	175	354,738	28,638	326,100	140	177	373,121	29,784	343,337	14.6%	5.3%
44012	Marmarth 12	2	60,213	42	31	36	72,461	26,005	46,456	28	32	64,612	20,480	44,132	29	33	70,756	21,300	49,456	-5.0%	12.1%
44014	Sheets 14	3	3,157	7	5	7	13,411	10,254	3,157	4	5	10,667	7,579	3,088	4	5	11,162	7,882	3,280	-2.2%	6.2%
44032	Central Elem 32	2	5,558	21	13	14	28,245	36,870	-	12	13	25,451	27,193	-	12	13	27,313	28,280	-	-	-
45001	Dickinson 1	1	5,434,080	2,997	3,072	2,989	6,073,140	656,474	5,416,666	3,000	2,926	5,933,806	480,231	5,453,575	2,924	2,843	6,010,588	499,440	5,511,148	0.7%	1.1%

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

HB 1253 22 mill deduct			1. 1998-99 Actual Net Entitlement		2. 1998-99 Payment Year \$ 2,032 0.032 Based on 1998 Fall Enr.					3. 1999-2000 Projection \$ 2,028 0.022 Projected from 1998 Fall Enr.					4. 2000-2001 Projection \$ 2,114 0.022 Projected from 1998 Fall Enr.						
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	Year 1 change	Year 2 change
45003	Taylor 3	2	240,751	138	153	138	280,904	40,153	240,751	154	141	285,380	27,705	257,675	152	140	296,615	28,813	267,802	7.0%	3.9%
45004	Richardton 4	1	349,063	206	183	206	418,450	69,387	349,063	173	192	389,052	48,569	340,483	166	181	382,296	50,512	331,784	-2.5%	-2.6%
45009	S Heart 9	1	576,832	315	301	314	638,170	63,675	574,495	294	305	618,114	46,822	571,292	286	298	629,845	48,695	581,150	-0.6%	1.7%
45013	Belfield 13	1	715,304	373	350	362	735,747	41,677	694,070	343	352	713,795	28,051	685,744	333	339	715,822	29,173	686,649	-1.2%	0.1%
46010	Hope 10	1	369,618	229	180	219	444,256	95,852	348,404	176	214	433,221	67,785	365,436	174	212	448,612	70,497	378,115	4.9%	3.5%
46019	Finley-Sharon 19	1	344,970	228	186	228	463,072	118,102	344,970	183	223	452,934	82,613	370,321	180	221	467,025	85,918	381,107	7.3%	2.9%
47001	Jamestown 1	1	4,965,040	2,799	2,840	2,795	5,678,810	723,361	4,955,449	2,740	2,699	5,473,369	510,285	4,963,084	2,649	2,598	5,492,975	530,697	4,962,278	0.2%	0.0%
47003	Medina 3	1	404,220	243	199	240	488,208	90,125	398,083	192	232	470,415	60,875	409,540	186	225	475,565	63,310	412,255	2.9%	0.7%
47010	Pingree Buchanan	1	253,478	167	136	166	336,865	85,988	250,877	132	161	326,366	58,215	268,151	127	155	327,353	60,544	266,809	6.9%	-0.5%
47014	Montpelier 14	1	345,234	202	149	183	371,937	65,433	306,504	144	177	358,327	45,298	313,029	138	169	358,069	47,109	310,960	2.1%	-0.7%
47019	Kensal 19	1	184,872	117	98	118	240,650	52,364	188,286	94	114	230,482	36,083	194,399	92	111	235,161	37,527	197,634	3.2%	1.7%
47026	Spiritwood 26	2	-	18	12	13	25,461	122,305	-	12	13	25,877	92,735	-	11	12	24,882	95,288	-	-	-
48002	Bisbee-Egeland	1	247,941	170	130	164	334,203	97,702	236,501	123	154	312,860	67,822	245,038	122	154	324,710	70,535	254,175	3.6%	3.7%
48008	Southern 8	1	623,643	364	349	358	726,948	115,985	610,963	332	338	685,079	80,540	604,539	325	331	700,241	83,761	616,480	-1.1%	2.0%
48028	N Central 28	1	207,167	134	98	120	244,084	64,877	179,207	93	113	228,535	46,692	181,843	93	113	239,136	48,560	190,576	1.5%	4.8%
49003	Central Valley 3	1	533,929	339	336	337	684,073	154,919	529,154	326	325	660,053	109,812	550,241	318	316	667,813	114,204	553,609	4.0%	0.6%
49007	Halton 7	1	477,974	285	274	281	570,037	101,837	468,200	266	275	558,369	70,834	487,535	260	274	578,390	73,667	504,723	4.1%	3.5%
49009	Hillsboro 9	1	848,216	523	530	519	1,054,324	214,012	840,312	514	497	1,007,774	150,617	857,157	501	480	1,014,931	156,642	858,289	2.0%	0.1%
49014	May-Port CG 14	1	1,164,026	709	707	693	1,407,587	276,621	1,130,966	685	663	1,343,956	194,170	1,149,786	669	641	1,355,835	201,936	1,153,899	1.7%	0.4%
50003	Grafton 3	1	1,992,494	1,117	1,138	1,109	2,252,756	277,697	1,975,059	1,132	1,092	2,215,306	191,256	2,024,050	1,118	1,071	2,264,834	198,907	2,065,927	2.5%	2.1%
50020	Minto 20	1	508,643	303	282	292	594,096	107,256	486,840	281	289	586,842	74,313	512,529	277	286	603,653	77,286	526,367	5.3%	2.7%
50039	Lankin 39	2	159,442	91	71	85	173,309	26,323	146,986	70	86	173,577	18,623	154,954	72	90	189,668	19,368	170,300	5.4%	9.9%
50051	Nash 51	2	36,526	30	28	30	60,168	24,800	35,368	28	30	60,962	17,411	43,551	27	30	62,574	18,108	44,466	23.1%	2.1%
50078	Park River 78	1	843,489	491	483	478	971,072	154,325	816,747	481	470	952,430	108,677	843,753	473	457	966,796	113,024	853,772	3.3%	1.2%
50079	Fordville 79	1	178,750	115	94	115	233,639	54,889	178,750	94	113	229,712	37,496	192,216	91	109	230,024	38,996	191,028	7.5%	-0.6%
50106	Edinburg 106	1	392,317	218	176	218	443,200	51,248	391,952	175	216	438,717	36,167	402,550	173	215	453,834	37,614	416,220	2.7%	3.4%
50128	Adams 128	1	240,185	145	115	140	284,602	53,723	230,879	115	140	283,332	37,500	245,832	112	137	288,963	39,000	249,963	6.5%	1.7%
51001	Minot 1	1	13,436,288	7,486	7,619	7,382	14,999,472	1,775,366	13,224,106	7,556	7,342	14,889,191	1,303,467	13,585,724	7,520	7,293	15,417,360	1,355,606	14,061,754	2.7%	3.5%
51004	Nedrose 4	2	395,565	244	260	240	488,371	99,308	389,063	264	246	498,138	72,961	425,177	264	247	522,602	75,880	446,722	9.3%	5.1%
51007	United 7	1	1,276,661	705	703	687	1,395,232	155,005	1,240,227	698	673	1,365,757	113,601	1,252,156	694	665	1,406,465	118,145	1,288,320	1.0%	2.9%

Foundation Aid Per Student Payment Projection for 1999-01 Biennium Budget

HB 1253 22 mill deduct			1. 1998-99 Actual Net Entitlement		2. 1998-99 Payment Year \$ 2,032 0.032 Based on 1998 Fall Enr. rate mill deduct					3. 1999-2000 Projection \$ 2,028 0.022 Projected from 1998 Fall Enr. rate mill deduct					4. 2000-2001 Projection \$ 2,114 0.022 Projected from 1998 Fall Enr. rate mill deduct						
ID	DNAME	DTYPE	Actual Pay 1999	Actual Pay wpu 1999	Enr 1999	Enr wpu 1999	Gross Pay 1999	Deduct 1999	Net Pay 1999	Proj Enr 2000	Proj wpu 2000	Gross Pay 2000	Deduct 2000	Net Pay 2000	Proj Enr 2001	Proj wpu 2001	Gross Pay 2001	Deduct 2001	Net Pay 2001	Year 1 change	Year 2 change
51010	Bell 10	2	291,505	167	138	152	308,722	48,550	260,172	140	156	316,125	36,568	279,557	140	158	334,879	38,031	296,848	7.5%	6.2%
51016	Sawyer 16	1	428,320	242	179	224	456,021	63,241	392,780	176	222	450,196	44,448	405,748	176	221	468,145	46,226	421,919	3.3%	4.0%
51019	Eureka 19	2	27,902	24	12	14	29,281	19,911	9,370	12	15	29,751	14,389	15,362	12	15	31,604	14,964	16,640	63.9%	8.3%
51028	Kenmare 28	1	661,602	413	389	399	810,057	176,801	633,256	384	390	790,433	129,383	661,050	382	385	813,721	134,558	679,163	4.4%	2.7%
51041	Surrey 41	1	894,272	474	481	474	962,294	68,022	894,272	476	461	935,496	49,224	886,272	472	453	957,769	51,193	906,576	-0.9%	2.3%
51054	Berthold 54	1	414,986	256	210	255	517,652	106,141	411,511	208	251	509,028	76,904	432,124	207	250	528,944	79,980	448,964	5.0%	3.9%
51070	S Prairie 70	2	239,194	151	138	146	297,099	67,963	229,136	140	150	304,200	48,876	255,324	140	152	321,687	50,831	270,856	11.4%	6.1%
51158	N Shore 158	1	197,668	137	109	132	268,041	80,045	187,996	108	130	264,046	58,606	205,440	108	130	275,750	60,950	214,800	9.3%	4.6%
51160	Minot AFB 160	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52023	Bowdon 23	2	160,647	103	101	103	208,402	48,182	160,220	96	98	198,054	34,055	163,999	94	96	202,690	35,418	167,272	2.4%	2.0%
52035	Pleasant Valley 3	2	48,362	38	30	32	65,857	28,813	37,044	28	31	62,037	20,195	41,842	28	31	65,555	21,002	44,553	13.0%	6.5%
52038	Harvey 38	1	1,025,656	604	604	592	1,203,838	202,099	1,001,739	585	567	1,149,693	139,440	1,010,253	569	547	1,155,364	145,017	1,010,347	0.8%	0.0%
52039	Sykes 39	1	174,639	110	89	106	214,660	48,089	166,571	86	102	207,160	33,877	173,283	84	100	211,337	35,232	176,105	4.0%	1.6%
52040	Fessenden 40	1	415,155	270	211	244	495,544	133,079	362,465	206	237	481,265	92,931	388,334	201	231	487,425	96,649	390,776	7.1%	0.6%
53001	Williston 1	1	5,027,774	2,698	2,732	2,668	5,421,234	455,395	4,965,839	2,672	2,613	5,299,590	318,710	4,980,880	2,610	2,540	5,370,575	331,458	5,039,117	0.3%	1.2%
53002	Nesson 2	1	467,600	275	228	258	524,093	91,627	432,466	223	252	510,792	64,112	446,680	216	243	514,463	66,676	447,787	3.3%	0.2%
53006	Eight Mile 6	1	455,674	245	191	234	475,630	42,938	432,692	187	229	464,838	28,978	435,860	182	223	470,724	30,137	440,587	0.7%	1.1%
53008	New 8	2	309,042	252	264	246	498,937	203,205	295,732	260	243	492,966	141,512	351,454	257	242	511,186	147,172	364,014	18.8%	3.6%
53015	Tioga 15	1	661,525	407	379	380	772,424	164,666	607,758	372	374	757,762	113,614	644,148	363	368	777,593	118,159	659,434	6.0%	2.4%
53091	Wildrose-Alamo 91	1	143,710	99	68	85	172,659	58,352	114,307	66	82	167,107	40,440	126,667	65	81	172,206	42,058	130,148	10.8%	2.7%
53099	Grenora 99	1	238,205	170	115	148	300,594	107,357	193,237	112	144	291,221	74,444	216,777	110	140	296,045	77,422	218,623	12.2%	0.9%
Statewide Total			203,934,254	118,467	114,680	115,702	235,105,712	42,126,304	198,343,031	113,225	114,153	231,501,492	31,534,757	205,243,614	111,521	112,200	237,190,652	32,581,825	209,882,985	3.5%	2.3%

<u>District</u>	<u>General Fund Mills</u>	<u>Taxable Value</u>	<u>WPU</u>	<u>Deduct.</u>	<u>Enrollment Taxable Value Per Pupil</u>	<u>1 Mill Raises Per Pupil</u>
McKenzie #1	151.94	\$8,702,281	652	\$278,473	\$12,854	\$12.85
Alexander	161.35	\$2,457,500	157	\$ 78,640	\$19,660	\$19.66

Total money available for these two schools is: $809 \times \$2,129 = \$1,722,361$ *(assumption)

Therefore, in order to spend all the money and equalize, the per pupil payment would be calculated as follows:

$$\begin{aligned}
 809x - \$357,113 &= \$1,722,361 \\
 809x &= \$2,079,474 \\
 x &= \$2,570.43
 \end{aligned}$$

$$\begin{aligned}
 \text{McKenzie \#1} \quad 652 \times \$2,570.43 &= \$1,675,920 \\
 \text{Less Deduct.} \quad \quad \quad \underline{278,473} & \\
 &= \$1,397,447 - 652 = \$2,143.32/\text{wpu}
 \end{aligned}$$

$$\begin{aligned}
 \text{Alexander} \quad 157 \times \$2,570.43 &= \$403,557 \\
 \text{Less Deduct.} \quad \quad \quad \underline{78,640} & \\
 &= \$324,917 - 157 = \$2,069.54/\text{wpu}
 \end{aligned}$$

Total Amount Spent:

$$\begin{aligned}
 & \$1,397,447 \\
 & \quad \underline{324,917} \\
 & \$1,722,364
 \end{aligned}$$

Therefore, this is how equalization occurs:

Total money available: \$1,722,361

McKenzie #1	652 x \$2,129 = \$1,388,108
	Less Deduct. <u>278,473</u>
	\$1,109,635
+652 x \$441.43	<u>287,812</u>
	\$1,397,447 ÷ 652 = \$2,143.32/wpu

Alexander	157 x \$2,129 = \$ 334,253
	Less Deduct. <u>78,640</u>
	\$ 255,613
+157 x \$441.43	<u>69,304</u>
	\$ 324,917 ÷ 157 = \$2,069.54/wpu

Deduct. distribution calculated as follows:

\$278,473
+ <u>78,640</u>
\$357,113 ÷ 809 = \$441.43