

1999 HOUSE APPROPRIATIONS

HB 1014

1999 HOUSE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. 1014

House Appropriations Committee
Human Resources Division

Conference Committee

Hearing Date January 15, 1999

Tape Number	Side A	Side B	Meter #
1	x		0-END
1		x	0-END
Committee Clerk Signature <i>Paulette Gussias</i>			

Minutes:

Bill HB 1014-- An act to provide an appropriation for defraying the expenses of the children's services coordinating committee; and to provide a statement of legislative intent.

(Tape 1, A, 1.6) Rosemary Myrdal (Governor and Chairman Children Services Coordinating Committee) opened the hearing with a testimony. See attachment.

(8.7) Elaine Little (Dir. of Corrections), see attached testimony.

(14.9) Paul Ronningen (Dir. of Children and Family Service for Department of Human Services), see attached testimony.

(18.7) Captain Jan Hendrickson (Officer of the Salvation Army), see attached testimony.

(22.5) Jennifer Ogden (Chairman Region VII CSCC Creative Partnership for Kids), see attached testimony.

(25.3) Janell Regimbal (Vice President of Youth Services for Luthern Social Service of North Dakota - Chairman Region IV CSCC), see attached testimony.

(33.4) Jasper Young Bear (Coordinating Committee of on behalf of Deborah Painte, UTA Sacred Child Director), see attached testimony.

Page 2

Human Resources Division

Bill/Resolution Number bill 1014 min

Hearing Date January 15, 1999

(40.9) Richard Fromboise (Chairman of Turtle Mountain Reservation) testified in support of Bill 1014.

(48.3) Richard Meddar testified in support of Bill 1014.

(Tape 1, B, 1.4) Lany Shrono, see attached testimony.

(3.8) Pam Bernstein, see attached testimony.

(7.3) Ketha McCloud, see Pam Bernstien's attachment for testimony.

General Discussion

- Committee on Committees
- Rules Committee
- Confirmation Hearings
- Delayed Bills Committee
- House Appropriations
- Senate Appropriations
- Other

DATE January 27, 1999			
Tape Number	Side A	B Side	Meter #
1	x		16.3-end
1		x	0-end
2	x		0-4.5
Committee Clerk Signature <i>Paulitto Gussiccas</i>			

Minutes:

A Bill for an Act to provide an appropriation for defraying the expenses of the children's services coordinating committee; and to provide a statement of legislative intent.

(Tape 1, A, 16.3) **Rep. Svedjan** reconvened committee work on HB 1014. Karla Mittleider came to answer questions the committee had about the Bill 1014. (From 16.3 to 61.2 had general discussion on the handouts Karla provided.)

(Tape 1, B, 2.4) **Rep. Hoffner** asked if some of the money could be used for Safe Way Houses for children. Ms. Mittleider stated that the legislator has allocated money for some thing like that, for example the Native American Drug and Alcohol Program.

General Discussion

Page 2

Human Services, Appropriation

January 27, 1999

(5.9-9.7) **Chairman Svedjan** asked Karla about the administrative part of her job is.

(10.0-32.3) **The committee** looked over the handouts and asked Karla and questions to clarified the handouts.

(42.8) **Rep. Hoffner** introduced amendments for the bill.

(Tape 2, A, Continued Discussion)

(4.5) **Chairman Svedjan** adjourned discussion on HB 1014.

General Discussion

- Committee on Committees
- Rules Committee
- Confirmation Hearings
- Delayed Bills Committee
- House Appropriations
- Senate Appropriations
- Other

Date: January 28, 1999			
Tape Number	Side A	B Side	Meter #
1	x		0-end
1		x	0-11.8
Committee Clerk Signature <i>Paulette Gussias</i>			

Minutes:

A Bill for an Act to provide an appropriation for defraying the expenses of the children's services coordinating committee; and to provide a statement of legislative intent.

Continuation of Bill 1014.

(Tape 1, A, 0) Chairman Svedjan called committee to order with everyone present.

(2.5-28.6) Karla Mittleider presented more information that the committee asked for. Karla Mittleider and Elaine Little were available to answer questions for the committee. (See attached handouts.)

General Discussion

Page 2

Human Services, Appropriations

January 28, 1999

(34.4) **Rep. Hoffner** reviewed amendments from the day before. General discussion among the committee to change the amendments Rep. Hoffner presented yesterday.

(Tape 1, B, 0) **Chairman Svedjan and committee** discussed new amendments.

(7.4) **Chairman Svedjan** adjourned discussion on HB 1014 until amendments are drawn up.

General Discussion

- Committee on Committees
- Rules Committee
- Confirmation Hearings
- Delayed Bills Committee
- House Appropriations
- Senate Appropriations
- Other

Date February 3, 1999			
Tape Number	Side A	B Side	Meter #
1	x		31.6-end
1		x	0-16.3
Committee Clerk Signature <i>Pauline Gussias</i>			

Minutes:

A Bill for an Act to provide an appropriation for defraying the expenses of the children's services coordinating committee; and to provide a statement of legislative intent.

(31.8) **Chairman Svedjan** opened the committee work on HB 1014. All members are present.

(33.7) **Alan** (Legislative Council) reviews amendments.

(50.4) **Rep. Boucher** spoke on behalf of HB 1014.

(15.0) **Rep. Delzer** moved amendment, 2nd by Rep. Timm. The vote was 4 yes, 2 no, 0 absents.

(15.7) **Rep. Timm** moved to pass bill, 2nd by Rep. Hoffner. The vote was 6, 0 no, 0 absents.

Rep. Delzer carried to full committee.

General Discussion

- Committee on Committees
- Rules Committee
- Confirmation Hearings
- Delayed Bills Committee
- House Appropriations
- Senate Appropriations
- Other

Date February 4, 1999			
Tape Number	Side A	B Side	Meter #
1	x		25.1-36.0
Committee Clerk Signature <i>Casey Davis</i>			

Minutes:

HB 1014 - A bill for an act to provide an appropriation for defraying the expenses of the children's services coordinating committee; and to provide a statement of legislative intent.

CHAIRMAN DALRYMPLE called the meeting to order.

1A: 25.1 REP. DELZER presented the Human Service subcommittee's recommendation for a Do Pass with the proposed amendment.

1A: 35.0 REP. DELZER made a motion to adopt amendment 0104 to HB 1014. The motion was seconded by Rep. Svedjan. A voice vote was taken and the motion carried.

ACTION ON BILL Rep. Delzer made a motion for a DO PASS as amended. The motion was seconded by Rep. Kerzman. A roll call vote was taken and the motion passed with 18 yeas, 0 nays, and 2 absent. Rep. Delzer will carry the bill to the floor.

CHAIRMAN DALRYMPLE closed the meeting on HB 1014.

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1014

Page 1, line 11, replace "6,562,500" with "6,712,500"

Page 1, line 12, replace "6,753,597" with "6,903,597"

Page 1, line 13, replace "\$6,562,500" with "\$6,712,500"

Page 2, line 15, replace "10" with "8"

Page 2, line 18, replace "20" with "15"

Page 2, line 21, replace "60" with "62.5"

Page 2, line 24, replace "7.5" with "10"

Page 2, line 30, replace "\$1,500,000" with "\$1,125,000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 324 - CHILDREN'S SERVICES COORDINATING COMMITTEE

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$70,784		\$70,784
Operating expenses	120,313		120,313
Grants	<u>6,562,500</u>	<u>\$150,000</u>	<u>6,712,500</u>
Total special funds	\$6,753,597	\$150,000	\$6,903,597
FTE	1.00	0.00	1.00

Detail of House changes to the executive budget include:

	INCREASES GRANTS	TOTAL HOUSE CHANGES
Salaries and wages		
Operating expenses		
Grants	<u>\$150,000</u>	<u>\$150,000</u>
Total special funds	\$150,000	\$150,000
FTE	0.00	0.00

House changes narrative:

The grants line item is increased by \$150,000 of other funds from "Refinancing" activities as a result of reducing the Department of Human Services allocation of the "Refinancing" funding by 2 percent, from 10 percent to 8 percent. This change results in additional funds being available to the Children's Services Coordinating Committee to distribute as grants.

This amendment changes the percentage allocation formula for the "Refinancing" funds anticipated to be received during the 1999-2001 biennium. The following schedule compares the percentage allocation used during the 1997-99 biennium, the 1999-2001 biennium executive budget, and the House Version:

	1997-99 BIENNIUM	1999-2001 EXECUTIVE BUDGET	HOUSE VERSION
Department of Human Services	10 percent up to a maximum of \$600,000	10 percent up to a maximum of \$750,000	8 percent up to a maximum of \$600,000
Children's Services Coordinating Committee - Administration	2.5 percent up to a maximum of \$150,000	2.5 percent up to a maximum of \$187,500	2.5 percent up to a maximum of \$187,500
Participating entities generating federal funds	20 percent	20 percent	20 percent
Children's Services Coordinating Committee - Statewide grants	7.5 percent	7.5 percent	10 6 percent
Children's Services Coordinating Committee - Grants to regional and tribal children's services coordinating committees for administrative costs	\$1,080,000 (estimated at 18 percent)	20 percent	15 percent
Regional and tribal children's services coordinating committees - Grants to providers	42 percent	40 percent	44.5 percent
Total	100 percent	100 percent	100 percent

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1014

Page 1, line 2, remove "and" and after "intent" insert "; and to create and enact a new section to chapter 54-56 of the North Dakota Century Code, relating to the children's services coordinating committee operating fund"

Page 1, line 9, replace "70,784" with "70,161"

Page 1, line 10, replace "120,313" with "57,339"

Page 1, line 12, replace "6,753,597" with "6,690,000"

Page 1, line 15, remove "\$200,000 to the partnership project that is providing services"

Page 1, remove line 16

Page 1, line 17, remove ", and \$50,000 to"

Page 1, line 18, remove "the sacred child project"

Page 2, line 16, replace "2.5" with "1.7"

Page 2, line 18, replace "20" with "15"

Page 2, line 21, replace "60" with "67.3"

Page 2, line 24, replace "7.5" with "6"

Page 2, line 30, replace "a total of \$1,500,000 for the 1999-2001 biennium" with "\$127,500 for children's services coordinating committee administration for the 1999-2001 biennium and \$1,125,000"

Page 2, line 31, after "costs" insert "for the 1999-2001 biennium"

Page 3, line 6, replace "90" with "100"

Page 3, replace lines 9 through 10 with:

"SECTION 6. A new section to chapter 54-56 of the North Dakota Century Code is created and enacted as follows:

Operating fund balance. The children's services coordinating committee may not maintain an unobligated operating fund balance, excluding income received during the final thirty days of each fiscal year, which exceeds \$50,000 or twenty percent of annual income allocated for its administrative costs and statewide grants, whichever is less, at the end of each fiscal year."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 324 - CHILDREN'S SERVICES COORDINATING COMMITTEE

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$70,784	(\$623)	\$70,161
Operating expenses	120,313	(62,974)	57,339
Grants	<u>6,562,500</u>		<u>6,562,500</u>
Total all funds	\$6,753,597	(\$63,597)	\$6,690,000
Less special funds			
General fund	\$6,753,597	(\$63,597)	\$6,690,000
FTE	1.00	0.00	1.00

Detail of House changes to the executive budget include:

	REDUCES KIDS COUNT FUNDING	REDUCES OPERATING EXPENSES	REDUCES SALARY INCREASE	ADDS HEALTH INSURANCE FUNDING	TOTAL HOUSE CHANGES
Salaries and wages			(\$908) ³	\$285	(\$623)
Operating expenses	(\$40,000) ¹	(\$22,974) ²			(62,974)
Grants					
Total all funds	(\$40,000)	(\$22,974)	(\$908)	\$285	(\$63,597)
Less special funds					
General fund	(\$40,000)	(\$22,974)	(\$908)	\$285	(\$63,597)
FTE	0.00	0.00	0.00	0.00	0.00

House changes narrative:

¹ Removes funding added in the executive budget for preparing the annual Kids Count statistical report. The removal of these funds does not preclude the Children's Services Coordinating Committee from seeking Budget Section approval to provide a statewide grant to the Kids Count project for preparing this report.

² Reduces operating expenses to a level anticipated necessary for the 1999-2001 biennium.

³ Provides funding for the legislative salary increase package of 2 percent July 1, 1999, and 2 percent July 1, 2000.

Statewide grants specified in section 2 to the partnership project (\$200,000) and to the sacred child project (\$50,000) are removed to allow the Children's Services Coordinating Committee flexibility to determine statewide grants to recommend to the Budget Section for funding during the 1999-2001 biennium. The \$200,000 grant for the Native American alcohol and drug abuse education program remains specified in the bill.

This amendment changes the percentage allocation formula for the "Refinancing" funds anticipated to be received during the 1999-2001 biennium. The following schedule compares the percentage allocation used during the 1997-99 biennium, the 1999-2001 biennium executive budget, and the House Version:

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Department of Human Services	10 percent up to a maximum of \$600,000	10 percent up to a maximum of \$750,000	10 percent up to a maximum of \$750,000
Children's Services Coordinating Committee - Administration	2.5 percent up to a maximum of \$150,000	2.5 percent up to a maximum of \$187,500	\$127,500 (estimated at 1.7 percent)
Participating entities generating federal funds	20 percent	20 percent	20 percent
Children's Services Coordinating Committee - Statewide grants	7.5 percent	7.5 percent	6 percent
Children's Services Coordinating Committee - Grants to regional and tribal children's services coordinating committees for administrative costs	\$1,080,000 (estimated at 18 percent)	20 percent	\$1,125,000 (estimated at 15 percent)
Regional and tribal children's services coordinating committees - Grants to providers	42 percent	40 percent	47.3 percent
Total	100 percent	100 percent	100 percent

The allocation of "Refinancing" funds that may be received in excess of the \$7.5 million is changed as follows:

	1997-99 BIENNIUM	1999-2001 EXECUTIVE BUDGET	HOUSE VERSION
Participating entities generating federal funds	20 percent	20 percent	20 percent
Children's Services Coordinating Committee - Statewide grants	10 percent	10 percent	0 percent
Regional and tribal children's services coordinating committees - Grants to providers	70 percent	70 percent	80 percent
Total	100 percent	100 percent	100 percent

A section is added creating a new section to NDCC Chapter 54-56 providing that the Children's Services Coordinating Committee may not maintain an unobligated operating fund balance, excluding income received during the final 30 days of each fiscal year which exceeds \$50,000 or 20 percent of annual income allocated for its administrative costs and statewide grants, whichever is less at the end of each fiscal year.

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1014

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Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

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FTE	1.00	0.00	1.00

Detail of House changes to the executive budget include:

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Salaries and wages			(\$908) ³	\$285	(\$623)
Operating expenses	(\$40,000) ¹	(\$22,974) ²			(62,974)
Grants					
Total all funds	(\$40,000)	(\$22,974)	(\$908)	\$285	(\$63,597)
FTE	0.00	0.00	0.00	0.00	0.00

House changes narrative:

1 Removes funding added in the executive budget for preparing the annual Kids Count statistical report. The removal of these funds does not preclude the Children's Services Coordinating Committee from seeking Budget Section approval to provide a statewide grant to the Kids Count project for preparing this report.

2 Reduces operating expenses to a level anticipated necessary for the 1999-2001 biennium.

3 Provides funding for the legislative salary increase package of 2 percent July 1, 1999, and 2 percent July 1, 2000.

Statewide grants specified in section 2 to the partnership project (\$200,000) and to the sacred child project (\$50,000) are removed to allow the Children's Services Coordinating Committee flexibility to determine statewide grants to recommend to the Budget Section for funding during the 1999-2001 biennium. The \$200,000 grant for the Native American alcohol and drug abuse education program remains specified in the bill.

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Total	100 percent	100 percent	100 percent

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Total	100 percent	100 percent	100 percent

A section is added creating a new section to NDCC Chapter 54-56 providing that the Children's Services Coordinating Committee may not maintain an unobligated operating fund balance, excluding income received during the final 30 days of each fiscal year which exceeds \$50,000 or 20 percent of annual income allocated for its administrative costs and statewide grants, whichever is less at the end of each fiscal year.

Date: 2-3-89
Roll Call Vote #: 1

1999 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO.

House **APPROPRIATION** Committee

Subcommittee on Human Services
or
 Conference Committee

Legislative Council Amendment Number 98014.0103 HB1014

Action Taken Do pass

Motion Made By Detzer Seconded By Timm

Representatives	Yes	No	Representatives	Yes	No
Chairman Ken Svedjan	✓				
Vice Chairman LeRoy Bernstein	✓				
Rep. Jeff Delzer	✓				
Rep. Serenus Hoffner		✓			
Rep. James Kerzman		✓			
Rep. Mike Timm	✓				

Total (Yes) 4 No 2

Absent 0

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Date: 2-3-99
Roll Call Vote #: 2

1999 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO.

House APPROPRIATION Committee

Subcommittee on Human Service
or
 Conference Committee

Legislative Council Amendment Number Sub. Motion on Amendments

Action Taken Do Not Pass HB 1014

Motion Made By Hoffner Seconded By Kerzman

Representatives	Yes	No	Representatives	Yes	No
Chairman Ken Svedjan		✓			
Vice Chairman LeRoy Bernstein		✓			
Rep. Jeff Delzer		✓			
Rep. Serenus Hoffner	✓				
Rep. James Kerzman	✓				
Rep. Mike Timm		✓			

Total (Yes) 2 No 4

Absent 0

Floor Assignment _____

If the vote is on an amendment, briefly indicate intent:

Date: 2-3-99
Roll Call Vote #: 3

1999 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO.

House APPROPRIATION Committee

Subcommittee on human service
or
 Conference Committee

Legislative Council Amendment Number HB 1014

Action Taken Do pass

Motion Made By Timm Seconded By Hoffner

Representatives	Yes	No	Representatives	Yes	No
Chairman Ken Svedjan	✓				
Vice Chairman LeRoy Bernstein	✓				
Rep. Jeff Delzer	✓				
Rep. Serenus Hoffner	✓				
Rep. James Kerzman	✓				
Rep. Mike Timm	✓				

Total (Yes) 6 No 0

Absent 0

Floor Assignment Delzer

If the vote is on an amendment, briefly indicate intent:

February 4, 1999

VR
2/5/99
1063

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1014

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Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

203

DEPARTMENT 324 - CHILDREN'S SERVICES COORDINATING COMMITTEE

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Operating expenses	(\$40,000) ¹	(\$22,974) ²			(62,974)
Grants					
Total all funds	(\$40,000)	(\$22,974)	(\$908)	\$285	(\$63,597)
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Participating entities generating federal funds	20 percent	20 percent	20 percent

Children's Services Coordinating Committee - Statewide grants	10 percent	10 percent	0 percent
Regional and tribal children's services coordinating committees - Grants to providers	70 percent	70 percent	80 percent
Total	100 percent	100 percent	100 percent

A section is added creating a new section to NDCC Chapter 54-56 providing that the Children's Services Coordinating Committee may not maintain an unobligated operating fund balance, excluding income received during the final 30 days of each fiscal year which exceeds \$50,000 or 20 percent of annual income allocated for its administrative costs and statewide grants, whichever is less at the end of each fiscal year.

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1014

Page 1, line 2, remove "and" and after "intent" insert "; and to create and enact a new section to chapter 54-56 of the North Dakota Century Code, relating to the children's services coordinating committee operating fund"

Page 1, line 9, replace "70,784" with "70,161"

Page 1, line 10, replace "120,313" with "57,339"

Page 1, line 11, replace "6,562,500" with "6,622,500"

Page 1, line 12, replace "6,753,597" with "6,750,000"

Page 1, line 13, replace "\$6,562,500" with "\$6,622,500"

Page 1, line 15, remove "\$200,000 to the partnership project that is providing services"

Page 1, remove line 16

Page 1, line 17, remove ", and \$50,000 to"

Page 1, line 18, remove "the sacred child project"

Page 2, line 16, replace "2.5" with "1.7"

Page 2, line 18, replace "20" with "15"

Page 2, line 21, replace "60" with "67.3"

Page 2, line 24, replace "7.5" with "6"

Page 2, line 30, replace "a total of \$1,500,000 for the 1999-2001 biennium" with "\$127,500 for children's services coordinating committee administration for the 1999-2001 biennium and \$1,125,000"

Page 2, line 31, after "costs" insert "for the 1999-2001 biennium"

Page 3, line 6, replace "90" with "100"

Page 3, replace lines 9 through 10 with:

"SECTION 6. A new section to chapter 54-56 of the North Dakota Century Code is created and enacted as follows:

Operating fund balance. The children's services coordinating committee may not maintain an unobligated operating fund balance, excluding income received during the final thirty days of each fiscal year, which exceeds \$50,000 or twenty percent of annual income allocated for its administrative costs and statewide grants, whichever is less, at the end of each fiscal year."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 324 - CHILDREN'S SERVICES COORDINATING COMMITTEE

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$70,784	(\$623)	\$70,161
Operating expenses	120,313	(62,974)	57,339
Grants	<u>6,562,500</u>	<u>60,000</u>	<u>6,622,500</u>
Total all funds	\$6,753,597	(\$3,597)	\$6,750,000
FTE	1.00	0.00	1.00

Detail of House changes to the executive budget includes:

	REDUCES KIDS COUNT FUNDING	REDUCES OPERATING EXPENSES	REDUCES SALARY INCREASE	ADDS HEALTH INSURANCE FUNDING	INCREASES GRANTS FUNDING	TOTAL HOUSE CHANGES
Salaries and wages			(\$908) ³	\$285		(\$623)
Operating expenses	(\$40,000) ¹	(\$22,974) ²				(62,974)
Grants					<u>\$60,000</u>	<u>60,000</u>
Total all funds	(\$40,000)	(\$22,974)	(\$908)	\$285	\$60,000	(\$3,597)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

House changes narrative:

¹ Removes funding added in the executive budget for preparing the annual Kids Count statistical report. The removal of these funds does not preclude the Children's Services Coordinating Committee from seeking Budget Section approval to provide a statewide grant to the Kids Count project for preparing this report.

² Reduces operating expenses to a level anticipated necessary for the 1999-2001 biennium.

³ Provides funding for the legislative salary increase package of 2 percent July 1, 1999, and 2 percent July 1, 2000.

Statewide grants specified in section 2 to the partnership project (\$200,000) and to the sacred child project (\$50,000) are removed to allow the Children's Services Coordinating Committee flexibility to determine statewide grants to recommend to the Budget Section for funding during the 1999-2001 biennium. The \$200,000 grant for the Native American alcohol and drug abuse education program remains specified in the bill.

This amendment changes the percentage allocation formula for the "Refinancing" funds anticipated to be received during the 1999-2001 biennium. The following schedule compares the percentage allocation used during the 1997-99 biennium, the 1999-2001 biennium executive budget, and the House Version:

	1997-99 BIENNIUM	1999-2001 EXECUTIVE BUDGET	HOUSE VERSION
Department of Human Services	10 percent up to a maximum of \$600,000	10 percent up to a maximum of \$750,000	10 percent up to a maximum of \$750,000
Children's Services Coordinating Committee - Administration	2.5 percent up to a maximum of \$150,000	2.5 percent up to a maximum of \$187,500	\$127,500 (estimated at 1.7 percent)
Participating entities generating federal funds	20 percent	20 percent	20 percent
Children's Services Coordinating Committee - Statewide grants	7.5 percent	7.5 percent	6 percent
Children's Services Coordinating Committee - Grants to regional and tribal children's services coordinating committees for administrative costs	\$1,080,000 (estimated at 18 percent)	20 percent	\$1,125,000 (estimated at 15 percent)
Regional and tribal children's services coordinating committees - Grants to providers	42 percent	40 percent	47.3 percent
Total	100 percent	100 percent	100 percent

The allocation of "Refinancing" funds that may be received in excess of the \$7.5 million is changed as follows:

	1997-99 BIENNIUM	1999-2001 EXECUTIVE BUDGET	HOUSE VERSION
Participating entities generating federal funds	20 percent	20 percent	20 percent
Children's Services Coordinating Committee - Statewide grants	10 percent	10 percent	0 percent
Regional and tribal children's services coordinating committees - Grants to providers	70 percent	70 percent	80 percent
Total	100 percent	100 percent	100 percent

A section is added creating a new section to NDCC Chapter 54-56 providing that the Children's Services Coordinating Committee may not maintain an unobligated operating fund balance, excluding income received during the final 30 days of each fiscal year which exceeds \$50,000 or 20 percent of annual income allocated for its administrative costs and statewide grants, whichever is less at the end of each fiscal year.

Date: 2-4-99

Roll Call Vote #: 1014

1999 HOUSE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. 1014

House **APPROPRIATION** Committee

Subcommittee on _____
or

Conference Committee

Legislative Council Amendment Number ~~0104~~ 0107

Action Taken Do pass as amended

Motion Made By Delzer Seconded By Kerzman

Representatives	Yes	No	Representatives	Yes	No
Rep. Ole Aarsvold	✓		Rep. Ronald Nichols	✓	
Rep. LeRoy G. Bernstein	✓		Rep. Jim Poolman	✓	
Rep. James Boehm	✓		Rep. Ken Svedjan	✓	
Rep. Rex R. Byerly	✓		Rep. Mike Timm		
Rep. Al Carlson	✓		Rep. Ben Tollefson		
Rep. Ron Carlisle	✓		Rep. Janet Wentz	✓	
Rep. Al Carlson	✓		Chairman Jack Dalrymple	✓	
Rep. Jeff Delzer	✓				
Rep. Pam Gulleon	✓				
Rep. Serenus Hoffner	✓				
Rep. Robert Huether	✓				
Rep. James Kerzman	✓				
Rep. Ed Lloyd	✓				
Rep. David Monson	✓				

Total (Yes) 18 No —

Absent 2

Floor Assignment Delzer

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

HB 1014: Appropriations Committee (Rep. Dalrymple, Chairman) recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends **DO PASS** (18 YEAS, 0 NAYS, 2 ABSENT AND NOT VOTING). HB 1014 was placed on the Sixth order on the calendar.

Page 1, line 2, remove "and" and after "intent" insert "; and to create and enact a new section to chapter 54-56 of the North Dakota Century Code, relating to the children's services coordinating committee operating fund"

Page 1, line 9, replace "70,784" with "70,161"

Page 1, line 10, replace "120,313" with "57,339"

Page 1, line 11, replace "6,562,500" with "6,622,500"

Page 1, line 12, replace "6,753,597" with "6,750,000"

Page 1, line 13, replace "\$6,562,500" with "\$6,622,500"

Page 1, line 15, remove "\$200,000 to the partnership project that is providing services"

Page 1, remove line 16

Page 1, line 17, remove ", and \$50,000 to"

Page 1, line 18, remove "the sacred child project"

Page 2, line 16, replace "2.5" with "1.7"

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Page 2, line 21, replace "60" with "67.3"

Page 2, line 24, replace "7.5" with "6"

Page 2, line 30, replace "a total of \$1,500,000 for the 1999-2001 biennium" with "\$127,500 for children's services coordinating committee administration for the 1999-2001 biennium and \$1,125,000"

Page 2, line 31, after "costs" insert "for the 1999-2001 biennium"

Page 3, line 6, replace "90" with "100"

Page 3, replace lines 9 through 10 with:

SECTION 6. A new section to chapter 54-56 of the North Dakota Century Code is created and enacted as follows:

Operating fund balance. The children's services coordinating committee may not maintain an unobligated operating fund balance, excluding income received during the final thirty days of each fiscal year, which exceeds fifty thousand dollars or twenty percent of annual income allocated for its administrative costs and statewide grants, whichever is less, at the end of each fiscal year."

Renumber accordingly

1999 SENATE APPROPRIATIONS

HB 1014

1999 SENATE STANDING COMMITTEE MINUTES

BILL/RESOLUTION NO. ENGROSSED HB 1014

Senate Appropriations Committee

Conference Committee

Hearing Date 2/26/99; 3/30/99

Tape Number	Side A	Side B	Meter #
1	x		287-end
		x	0-1370
3/30/99 1	842-1745		
Committee Clerk Signature <i>Glaudia Anderson</i>			

Minutes:

SENATOR NETHING: Opened the hearing on engrossed HB 1014; a BILL for an Act to provide an appropriation for defraying the expenses of the children's services coordinating committee; to provide a statement of legislative intent; and to create and enact a new section to chapter 54-66 of the North Dakota Century Code, relating to the children's services coordinating committee operating fund.

LIEUTENANT GOVERNOR ROSEMARIE MYRDAL: By statute Chair of the Children's Services Coordinating Committee, testified in support of HB 1014. (testimony attached #1) (tape 187-844)

SENATOR NETHING: Is it possible to allocate a given amount of time percentage in the area of administration to the 3 areas - collaboration, refinance, and grant? Are they equally 1/3 each, or how do we determine which is which?

LIEUT. GOV. MYRDAL: We have recently begun to realize the importance of breaking those out into separate cost centers. We haven't assigned time yet to do that. You will be hearing more about what we consider collaboration. We supported yesterday a study resolution and one of the processes that would be helpful is doing a clear-cut analysis of that collaboration and administration distinction. You'll hear more about that this morning. (tape 910)

SENATOR SOLBERG: It looks like that out of the \$7.5M we're looking to put out approximately \$3.45M in grants. So that leaves \$4M again for administration?

LIEUT. GOV. MYRDAL: The grants do not include the 20 percent that is used for children's services by the participating agencies. The special ed districts, the health districts, and the juvenile court system who get that money also spend for children. That is not administrative money, but it isn't spent through the grant process that CSCC administers., (tape 1025)

SENATOR SOLBERG: So that would kick it up to \$5M and leave \$2.5M for administration?

LIEUT. GOV. MYRDAL: That is closer. In administration, we hope you will include collaboration as part of that activity.

SENATOR NETHING: I think that is why we need that breakdown. When we think of administration, we think of it as running the office. It looks to me like there is more than office management involved in administration. When you look at it the way it is laid out, administration is a little oversize.

SENATOR ST. AUBYN: One of the reports I received from my region, I had no problem with how the grants were allocated, it appears these are grants are authorized by the committee itself, but they are grants that are going to what the committee represents. Is that typical, appropriate, or should more community members be involved in the authorization of the grants?

LIEUT. GOV. MYRDAL: That is a concern of every region and tribe as they try to decide how these grants should be awarded. One of the things that drives the award of these grants is a needs assessment and community plan that is done within each region by the community by many more people than just those providers and those nonprofit groups that sometimes serve in an active capacity on the board. When a grant is awarded it has to meet a need identified through this community planning process. I think they try to set up grant review teams that don't include this conflict of interest, but it is a little difficult. (tape 1305)

LANNON SERRANO: Director of the Juvenile Court, Bismarck, expressed support of HB 1014 and the intent of the bill - that intent being the continuation of the regional children's services coordinating committee. He also presented an accompanying handout outlining options available through the youthworks diversion project as opposed to traditional juvenile court, and related costs. (testimony attached 2A; handout 2B & 2C) (tape 1330--1844)

SENATOR NAADEN: How many of the 600 kids are reoffenders?

LANNON SERRANO: There are approximately 25 percent or 100-125 kids who continue to reoffend.

PAUL RONNIGAN: Director of Children and Family Services. and former administrator for children's mental health. I'm here to support Engrossed Bill 1014, without the decrease in administrative costs of the regional and tribal children's services coordinating committee. testimony attached #3) (tape 2000-2382)

SENATOR BOWMAN: When you are dealing with these youth, do you try to develop any kind of pattern that causes this problem to begin with?

PAUL RONNIGAN: In the process of working with our families, we do the wrap around plan where we involve the families, the children-if appropriate, the community resources, and the informal resources in putting together a plan that will work with these kids. There are multiple

reasons for children experiencing severe emotional disorders - all the way from environmental to biological. These play different roles within the lives of each of these children. (tape 2382)

SHARON UNRUH: Unit Administrator, and an RN of Central Valley Health Unit a Region VI CSCC Board Members, and chair of the Region VI CSCC Finance Committee, to testify in support of the bill. This health unit is one of the agencies participating in the CSCC time studies that generate refinancing dollars. (testimony attached #4) (tape 2505-3180)

SENATOR NETHING: How would you allocate dollars in the collaboration part of administration?

SHARON UNRUH: Our CSCC Coordinator did a time study and looked at where she spent her time in her job functions for 6 months last year and 1 month this year. She wrote down what she did in collaboration - just meeting with task forces that didn't involve telephone calling and arranging for the meetings, etc. - but the time she spent meeting with that task force was 25 percent. I think that is a conservative gauge we can start from.

SENATOR NETHING: Would it be fair to say 75 percent is what we think in the administration portion versus 25 percent for collaboration?

SHARON UNRUH: I think 25 percent is a very conservative estimate. It involved only the meetings themselves and did not include arranging for the meetings, etc. (tape 3360)

LISA CLUTE: Chair of the Region II CSCC and Executive Officer of First District Health Unit. to testify in support on the bill. She also pointed out the grant review process involves many individuals and groups. (testimony attached #5) (tape 3360-3770)

SENATOR SOLBERG: What requirements are there for being included in a grant - i.e. Decca received a grant for a smoke free environment.

LISA CLUTE: I know region coordinators would be happy to share their review process.

SENATOR ST. AUBYN: I still feel uncomfortable about the grant *process*. Have you explored other options for the grant process? (tape 3940)

LISA CLUTE: Conflict of interest is a concern when requests come in. As I understand it, the board cannot pass that granting responsibility to somebody else because they are the governing entity. So we say that whatever the grant review committee comes to, that is what we approve. I don't know that an audit or auditor would allow us to assign that to another entity. (tape 4158)

SENATOR NETHING: It is somewhat similar to when a subcommittee of this committee makes a recommendation, generally speaking the full committee accepts that subcommittee's report without question. It might help to have those agency people on the board abstain from voting might clarify the issue.

SENATOR NAADEN: How many of those 600 juveniles that they had trouble with were there because of smoking violations?

LISA CLUTE: I couldn't answer that. (tape 4395)

CYNTHIA MALA: Executive Director of Indian Affairs and member of CSCC to testify in support of CSCC (testimony attached #6) (tape 4395-4880)

SENATOR SOLBERG: Are Region III, the Spirit Lake Tribe and the Turtle Mountain Tribe working together or are they separate?

CYNTHIA MALA: Yes, they are separate. They have separate plans and committees, but they do work together.

SENATOR SOLBERG: Is Representative Boucher the coordinator for all of Region III?

CYNTHIA MALA: Just Region III, but the Tribes themselves have their own coordinators, also. Because of the uniqueness of the situation and the differences between reservation and county settings, it is very much needed.

SENATOR SOLBERG: So he's coordinator of Region III only, not the Tribes?

CYNTHIA MALA: Yes.

ELAINE LITTLE: Director of the Department of Corrections, to testify in support of CSCC. (testimony attached #6) (tape 5377)

SANDY BENDEWALD: Region VI CSCC Director and Statewide Legislative Committee Chair to testify in support of CSCC, and specifically address the administrative costs. (testimony attached #8) (tape 1, side A 5800-end; tape 1, side B 0-28)

SENATOR RICH WARDNER: District 37 to testify in support of CSCC. As a school administrator, I saw kids fall through the cracks. No one would take on the effort of meeting the needs of these kids. Finally CSCC stepped in and we began a Youth Bureau. Youth Bureau has been effective in keeping young people out of the court system. It is making a difference. (tape 401)

SENATOR NAADEN: What emphasis is there on finding youth smokers? Is that an all-out effort in your youth division?

SENATOR RICH WARDNER: If individuals are picked up by the police department and cited, they have to go and take classes. The Youth Bureau person presents those classes and takes care of that function which no one else wanted to do. They put on seminars in the schools if the principal invites them in, but that isn't their primary function. They present sessions on shoplifting as well.

VERLA JUNG: Region VI Child Care Resource and Referral Outreach Coordinator, to testify in support of CSCC (testimony attached # 9) Additionally, she presented letters of support from the Southeast Judicial Court which are included as part of the written testimony at the end of attachments. (tape 522-600)

ROXANNE _____: Region VII. We pulled together the directors of the different boards or agencies that have to do with the 9 different foundations, along with a finance committee of auditors, accountants, private industry individuals who do not receive grants from the community. They are the committee that are described as the grant review committee. This committee meets, reviews the grants, and make decisions as to who receives the grants. (tape 1096)

SENATOR SOLBERG: You granted \$1,000 to each of the 11 counties in your district to come forward with a plan, and you also give a grant to the Dacotah Foundation to help these different counties in the application process.

ROXANNE _____: The Region VII CSCC has a region-wide plan in Region VII. This plan has basically pulled together approximately 150-200 people across the region to determine what that regional plan will be. We want to be sure that if a community plan says it need these certain juvenile justice issues covered, we want to know from the county's perspective whether or not they feel their particular objectives and goals are being met. One of the ways we felt we could be most successful was to help those counties basically do county collaboration amongst their own people. Some of the things that have happened have been very successful. In some of the counties they are pooling together to write grants to other entities across the region to cover issues that cannot be covered through their state or county dollars or the CSCC dollars. They have initiated grant writing training, defining the needs, etc. in addressing needs of the children in their communities.

WRITTEN TESTIMONY ATTACHED:

JOHN PAULSON: Presiding District Judge, Southeast Judicial District, Valley City

CAROL HELLAND: Coordinator, Parent Education Resource Center, Grand Forks Public Schools

BRENDA STALLMAN: RN, Director of Traill District Health Unit

KAREN HILFER: Dickinson

BONITA FREDERICK: Director, Sunrise Youth Bureau, Dickinson

MARY ODERMANN-GARDNER: Coordinator, Partners in Parenting, Dickinson

SHARON KICKERTZ-GERIG: NDSU Extension Agent - Stark and Billings Counties

GLENNA HANSON: Regional Keys Coordinator

SENATOR NETHING: Closed the hearing on engrossed HB 1014. (tape 1370)

3/30/99

tape 1, A, 842-1745

SENATOR ANDRIST: Presented and explained the # 98014.0302 to engrossed HB 1014, and moved their adoption.

SENATOR GRINDBERG: Seconded the motion.

ROLL CALL: UNANIMOUS VOICE VOTE TO APPROVE AMENDMENTS.

SENATOR ANDRIST: Moved do pass engrossed HB 1014, as amended.

SENATOR ROBINSON: Seconded the motion.

ROLL CALL: 13 yeas; 1 nay; 0 absent & not voting.

MOTION CARRIED TO DO PASS ENGROSSED HB 1014, AS AMENDED.

CARRIER: SENATOR ROBINSON

SENATOR NETHING: Closed the hearing on HB 1014.

Date: 3/30/99
Roll Call Vote #: 1

1999 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. Engrossed HB 1014

Senate APPROPRIATIONS Committee

Subcommittee on _____

or

Conference Committee

✓ Legislative Council Amendment Number 98014.0302

Action Taken DO PASS

Motion Made By Senator Andrist Seconded By Senator Grindberg

Senators	Yes	No	Senators	Yes	No
Senator Nething, Chairman					
Senator Naaden, Vice Chairman					
Senator Solberg					
Senator Lindaas					
Senator Tallackson					
Senator Tomac					
Senator Robinson					
Senator Krauter					
Senator St. Aubyn					
Senator Grindberg					
Senator Holmberg					
Senator Kringstad					
Senator Bowman					
Senator Andrist					

Total (Yes) VOICE VOTE - PASSED No _____

Absent _____

Floor Assignment Senator _____

If the vote is on an amendment, briefly indicate intent:

Date: 3/30/99
Roll Call Vote #: _____

1999 SENATE STANDING COMMITTEE ROLL CALL VOTES
BILL/RESOLUTION NO. Engrossed HB 1014

Senate APPROPRIATIONS Committee

Subcommittee on _____
or
 Conference Committee

✓ Legislative Council Amendment Number 98014.0302

Action Taken DO PASS AS AMENDED

Motion Made By Senator Andrist Seconded By Senator Robinson

Senators	Yes	No	Senators	Yes	No
Senator Nething, Chairman	✓				
Senator Naaden, Vice Chairman	✓				
Senator Solberg		✓			
Senator Lindaas	✓				
Senator Tallackson	✓				
Senator Tomac	✓				
Senator Robinson	✓				
Senator Krauter	✓				
Senator St. Aubyn	✓				
Senator Grindberg	✓				
Senator Holmberg	✓				
Senator Kringstad	✓				
Senator Bowman	✓				
Senator Andrist	✓				

Total (Yes) 13 No 1

Absent 0

Floor Assignment Senator Robinson

If the vote is on an amendment, briefly indicate intent:

REPORT OF STANDING COMMITTEE

HB 1014, as engrossed: Appropriations Committee (Sen. Nething, Chairman) recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends **DO PASS** (13 YEAS, 1 NAY, 0 ABSENT AND NOT VOTING). Engrossed HB 1014 was placed on the Sixth order on the calendar.

Page 1, line 2, after the first semicolon insert "to provide for a legislative council study;"

Page 2, line 18, replace "15" with "20"

Page 2, line 20, after "administrative" insert "and collaboration"

Page 2, line 21, replace "67.3" with "62.3"

Page 2, line 31, replace "\$1,125,000" with "\$1,500,000"

Page 3, line 1, after "administrative" insert "and collaboration"

Page 3, after line 9, insert:

"SECTION 6. LEGISLATIVE COUNCIL STUDY. The legislative council shall consider studying, during the 1999-2000 interim, the uses of funds appropriated to the children's services coordinating committee including:

1. A review of the uses of the funding received by the regional and tribal children's services coordinating committees and the appropriate level of administrative costs for these committees.
2. A review of the entities involved in generating "refinancing" funds and how the "refinancing" funding returned to them is being used."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 324 - CHILDREN'S SERVICES COORDINATING COMMITTEE

SENATE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$70,784	\$70,161	\$0	\$70,161
Operating expenses	120,313	57,339		57,339
Grants	<u>6,562,500</u>	<u>6,622,500</u>	_____	<u>6,622,500</u>
Total all funds	\$6,753,597	\$6,750,000	\$0	\$6,750,000
Less special funds	<u>6,753,597</u>	<u>6,750,000</u>	_____	<u>6,750,000</u>
General fund	\$0	\$0	\$0	\$0
FTE	1.00	1.00	0.00	1.00

Senate changes narrative:

This amendment changes the percentage allocation formula for the "refinancing" funds anticipated to be received during the 1999-2001 biennium.

The following schedule compares the percentage allocation used during the 1997-99 biennium, the 1999-2001 executive budget recommendation, the House version, and the Senate version:

	1997-99 BIENNIUM	1999-2001 EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION
Department of Human Services	10% up to a maximum of \$600,000	10% up to a maximum of \$750,000	10% up to a maximum of \$750,000	10% up to a maximum of \$750,000
Children's Services Coordinating Committee - Administration	2.5% up to a maximum of \$150,000	2.5% up to a maximum of \$187,500	\$127,500 (estimated at 1.7%)	\$ 127,500 (estimated at 1.7%)
Participating entities generating federal funds	20%	20%	20%	20%
Children's Services Coordinating Committee - Statewide grants	7.5%	7.5%	6%	6%
Children's Services Coordinating Committee - Grants to regional and tribal children's services coordinating committees for administrative and collaboration costs	\$1,080,000 (estimated at 18%)	\$1,500,000 (estimated at 20%)	\$1,125,000 (estimated at 15%)	\$1,500,000 (estimated at 20%)
Regional and tribal children's services coordinating committees - Grants to providers	42%	40%	47.3%	42.3%
Total	100%	100%	100%	100%

The allocation of "refinancing" funds that may be received in excess of the \$7.5 million is changed as follows:

	1997-99 BIENNIUM	1999-2001 EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION
Participating entities generating federal funds	20%	20%	20%	20%
Children's Services Coordinating Committee - Statewide grants	10%	10%	0%	0%
Regional and tribal children's services coordinating committees - Grants to providers	70%	70%	80%	80%
Total	100%	100%	100%	100%

A section is added providing for an interim Legislative Council study of the uses of the funds appropriated to the Children's Services Coordinating Committee including:

1. A review of the use of the funding received by the regional and tribal children's services coordinating committees and the appropriate level of administrative costs for these committees.
2. A review of the entities involved in generating "refinancing" funds and how the "refinancing" funding returned to them is being used.

1999 HOUSE APPROPRIATIONS

CONFERENCE COMMITTEE

HB 1014

General Discussion

- Committee on Committees
- Rules Committee
- Confirmation Hearings
- Delayed Bills Committee
- House Appropriations
- Senate Appropriations
- Other

Date April 6, 1999			
Tape Number	Side A	B Side	Meter #
1	x		30.6-end
1		x	0-18.3
Committee Clerk Signature			

Minutes:

CONFERENCE COMMITTEE ON HOUSE BILL 1014

A Bill for an Act to provide an appropriation for defraying the expenses of the children's services coordinating committee; and to provide a statement of legislative intent.

29.7 CHAIRMAN TIMM: opened the conference committee to order with Senator Andrist, Nothing, Robinson and Representative Timm, Bernstein, and Hoffner.

30.6 TIMM: The difference in the money allotted for administrative cost is that right. We sent it off with a 15% total and you changed it to 20%.

30.9 ANDRIST: We changed it back to 20 and reduced the grants line by that much. Mr. Chairman I can explain the rational for that. We spent allot of time trying to understand this. What persuaded me was this collaborative effort, I looked at the grants made by the coordinating committees. I have the one done by the Minot area. I thought if they reduce this money what they are going to cut is the collaboration. Then I think the collaboration will leave to poor decision making on the grant. There needs to be careful planning because this little slush fund is growing year by year. If all these agencies are not talking in a collaborative effort this isn't going to happen.

33.7 TIMM: We thought there was too much money being spent on administration and not enough money in grants. That's why these committees were formed to put out the grants. We thought that the administration should be cut down and put out in the grants.

35.4 ANDRIST: These moneys are really a slush fund, it doesn't come out of the general fund it is a special fund.

37.0 ROBINSON: What's missing in here is the definition of administration. Most of us have the feeling that administration is staff and office supplies. The testimony on our side is the need to really brake out those costs. Some of the costs they charge against administration would not be considered administrative costs. They are related to programming, they are related to other concerns. This make a larger percentage in the administrative area. it is a bit deceiving.

38.4 TIMM: I think the figures are right we are looking at the difference of 62,974 dollars. We are looking at transferring this for one line item to another.

38.8 ANDRIST: I haven't computed the actual amount. Other than that at the 20% would give them 1.5 million increase for their administration and the collaborative effort.

39.0 NETHING: If you look at the amendments that is where it is reflected.

39.7 TIMM: So it is difference of 375,000 dollars.

39.8 ANDRIST: Yah, that's for all 8 regions.

39.9 NETHING: The reason I pointed myself to this committee was to give a little historical perspective.

40.8 TIMM: How does the 375,000 break down to per coordinating committee.

41.1 ARVY SMITH: I believe it depends on what is going on in the region.

41.2 NETHING: It varies from each of them.

52.4 ROBINSON: As I see it they are really coming of age. I work with the one in our region, we assume in this legislator that all of the various agencies of government work together hand and hand, day in and day out that doesn't happen. We are talking courts, we talking human services, we are talking schools, we are talking juvenile agencies. When they come together and join hands it is a tremendous opportunity to really see things happen in a positive sense. Cut back at this time would risk a lot of what has happened and we did go through some growing pains. Good things are happening now and we will see more down the road.

53.8 NETHING: I think the reason for the 15% impact in some regions and not others is because some region have a better knack at raising their money and if you're doing that the 15% may not hurt you as much as if you were in pledgery status. I would like to talk a little about collaboration is. What is collaboration? What I discovered in my region is what they do in the coordinating committee offers to do the coordination and collaboration of local groups in addressing children and family issues.

TAPE 1, B, .8 HOFFNER: They had 1.8 million dollars and they went to the emergency commission and asked for more. Arvy do you know how much more?

1.0 ARVY: They had carry over funds, that they were allowed for administration and they graphed exactly how much they were spending on administration. One year it was approximately 7.5 thousand. So if you doubled that for a biennium looking at a cost of about 1.5 million.

1.5 HOFFNER: So for this biennium they are working at approximately 1.5 then.

1.5 ARVY: A little above.

1.6 HOFFNER: When I look at this I look at the 1.8 million even at 15% they would be getting more than they would have at 18% at the current biennium. They would be up by 40,000 dollars but if you look at what they should have received or scheduled to receive this biennium compared to the up coming biennium is almost a 30% growth which seems a little excessive.

6.4 BERNSTEIN: Taking care of the kids and keeping them out of corrections. I have heard that argument so much in so many budgets. Where I have a problem with this is where do we sift and sort all of this.

7.7 NETHING: That's about right. They think 20% will protect everybody.

7.7 ROBINSON: I think that is the reason we need the two year time period. To get a better handle on the cost associated to the time studies of the Legislative Council Revue Board and to come back with a much better understanding of what's going on out there. You are right on the money with the overlap and the concern about the growth of programs and the corrections budget but I have no doubt that this is a program whose time is here. We have seen the impact, we will see more of the impact.

10.3 HOFFNER: Do we know, if there is more than the 7.5 million is there any new numbers that we will be receiving.

10.4 ARVY: We looked at 7.5 million vs. 8. million I believe that they will come in at around 8 million total. In looking at it they have generate all the different entities that gives them the refinancing money.

12.8 TIMM: Can you compromise on the percentage.

13.0 NETHING: Could I offer something?

13.2 ANDRIST: Compromises! We put in the study 20% is about as much money coming from the last two years. I thing they are on track, I like the idea that this is a bottom up program. It actually forms in the region. They are doing the time studies that we want in to next two years. I would really like to leave it at 20%.

13.6 TIMM: 18% would be like about 1.3 million.

13.6 ARVY: *could not understand the tape.*

13.7 NETHING: I feel like John does. Would you consider administration at 18% and collaboration at 2%. We designate the 2% to collaboration.

14.1 TIMM: That all goes into one pot anyway, doesn't it.

14.3 NETHING: I think that is where we will be the next time around.

14.6 TIMM: Run the grants by us one more time. When they hand out the grants they just give the money away, who are they giving them to.

14.6 ELAINE LITTLE: In each region they have a plan put together that was a group effort for the human services agencies in the region. When the agency puts out RFP for a grant they have some criteria. Some of those are that the agencies requesting grants for have to show up in that grant. It various from region to region.

16.7 NETHING: I move the 18 and 2%, 2nd by Rep. Hoffner.

17.6 TIMM HAD THE CLERK TAKE A ROLL CALL VOTE: The motion passed 5 to 1.

18.3 TIMM ADJOURNED THE CONFERENCE COMMITTEE.

(Bill Number) HB 1014 (, as (re)engrossed):

Your Conference Committee

For the Senate:

Sen. Andrist y
Sen. Nething y
Sen. Robinson y

For the House:

Rep. Timm y
Rep. Bernstein N
Rep. Hoffner y

recommends that the (SENATE/HOUSE) (ACCEDE to) (RECEDE from)
723/724 725/726 5724/B726 5723/B725
the (Senate/House) amendments on (SJ/HJ) page(s) 1014 - Note

and place 1014 on the Seventh order.
727

, adopt (further) amendments as follows, and place
_____ on the Seventh order:

having been unable to agree, recommends that the committee be discharged
and a new committee be appointed. 690/515

((Re)Engrossed) _____ was placed on the Seventh order of business on the
calendar.

DATE: 4/16/99

CARRIER: Timm

LC NO. 98014 : 0304 of amendment

LC NO. 98014 . 0300 of engrossment

Emergency clause added or deleted _____

Statement of purpose of amendment _____

(1) LC (2) LC (3) DESK (4) COMM.

Page 3, line 10, after the period insert "The office of independent review shall provide assistance to workers, upon request, in cases of constructive denial or after a vocational consultant's report has been issued."

Page 5, after line 4, insert:

"SECTION 10. REPEAL. Section 7 of chapter 532 of the 1997 Session Laws of North Dakota is repealed."

Renumber accordingly

Engrossed HB 1325 was placed on the Seventh order of business on the calendar.

REPORT OF CONFERENCE COMMITTEE

SEN. MUTCH MOVED that the conference committee report on Engrossed HB 1325 be adopted, which motion prevailed on a voice vote.

Engrossed HB 1325, as amended, was placed on the Fourteenth order.

SECOND READING OF HOUSE BILL

HB 1325: A BILL for an Act to create and enact a new subsection to section 65-01-16 of the North Dakota Century Code, relating to disputed decisions of the workers compensation bureau; to amend and reenact subsections 6 and 7 of section 65-01-16, sections 65-02-06.1, 65-02-27, and 65-02-30 of the North Dakota Century Code, relating to the workers' assistance program and to the independent audit of the workers compensation bureau; to amend and reenact section 65-02-23 of the North Dakota Century Code as amended by section 3 of House Bill No. 1331 and the new section to chapter 65-03 of the North Dakota Century Code as created by section 2 of House Bill No. 1296, as approved by the fifty-sixth legislative assembly; to repeal section 65-02-29 of the North Dakota Century Code, section 3 of chapter 612 of the 1995 Session Laws, section 7 of chapter 532 of the 1997 Session Laws, and section 8 of chapter 542 of the 1997 Session Laws, relating to the independent audit of the workers compensation bureau, disputed decisions of the workers compensation bureau, the expiration date of the workers' adviser program, and the expiration date of the preacceptance disability benefits provisions; to provide an appropriation; and to provide a continuing appropriation.

ROLL CALL

The question being on the final passage of the amended bill, which has been read, the roll was called and there were 47 YEAS, 0 NAYS, 0 EXCUSED, 2 ABSENT AND NOT VOTING.

YEAS: Andrist; Bowman; Christmann; Cook; DeMers; Fischer; Flakoll; Freborg; Grindberg; Heitkamp; Holmberg; Kelsh; Kilzer; Kinnoin; Klein; Krauter; Krebsbach; Kringstad; Kroeplin; Lee; Lindaas; Lyson; Mathern, D.; Mathern, T.; Mutch; Mutzenberger; Naaden; Nelson, C.; Nelson, G.; Nething; O'Connell; Redlin; Robinson; Sand; Schobinger; Solberg; St. Aubyn; Stenehjem, B.; Stenehjem, W.; Tallackson; Thane; Thompson; Traynor; Urlacher; Wanzek; Wardner; Watne

ABSENT AND NOT VOTING: Bercier; Tomac

Engrossed HB 1325, as amended, passed and the title was agreed to.

.....

REPORT OF CONFERENCE COMMITTEE

HB 1014, as engrossed: Your conference committee (Sens. Andrist, Nething, Robinson and Reps. Timm, Bernstein, Hoffner) recommends that the **SENATE RECEDE** from the Senate amendments on HJ pages 1104-1106, adopt amendments as follows, and place HB 1014 on the Seventh order:

That the Senate recede from its amendments as printed on pages 1104-1106 of the House Journal and pages 964-966 of the Senate Journal and that Engrossed House Bill No. 1014 be amended as follows:

Page 1, line 2, after the first semicolon insert "to provide for a legislative council study;"

Page 2, line 18, replace "15" with "18"

Page 2, after line 20, insert:

"Children's services coordinating committee -
Grants to regional and tribal children's
services coordinating committees for
collaboration efforts"

2 percent

Page 2, line 21, replace "67.3" with "62.3"

Page 2, line 31, replace " and \$1,125,000" with ", \$1,350,000"

Page 3, line 1, after "biennium" insert ", and \$150,000 for grants to regional and tribal children's
services coordinating committees for collaboration efforts for the 1999-2001 biennium"

Page 3, after line 9, insert:

"SECTION 6. LEGISLATIVE COUNCIL STUDY. The legislative council shall consider studying, during the 1999-2000 interim, the uses of funds appropriated to the children's services coordinating committee including:

1. A review of the uses of the funding received by the regional and tribal children's services coordinating committees and the appropriate level of administrative costs for these committees.
2. A review of the entities involved in generating "refinancing" funds and how the "refinancing" funding returned to them is being used."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 324 - CHILDREN'S SERVICES COORDINATING COMMITTEE

CONFERENCE COMMITTEE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	CONFERENCE COMPARISON TO SENATE VERSION
Salaries and wages	\$70,784	\$70,161		\$70,161	\$70,161	
Operating expenses	120,313	57,339		57,339	57,339	
Grants	6,562,500	6,622,500		6,622,500	6,622,500	
Total all funds	\$6,753,597	\$6,750,000		\$6,750,000	\$6,750,000	
Less special funds	6,753,597	6,750,000	\$0	6,750,000	6,750,000	\$0
General fund	\$0	\$0		6,750,000	6,750,000	
FTE	1.00	1.00	0.00	1.00	1.00	0.00

Conference Committee changes narrative:

This amendment changes the percentage allocation formula for the "refinancing" funds anticipated to be received during the 1999-2001 biennium. The following schedule compares the percentage allocation used during the 1997-99 biennium, the 1999-2001 executive budget recommendation, the House version, the Senate version, and the Conference Committee version:

	1997-99 BIENNIUM	1999-2001 EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Department of Human Services	10% up to a maximum of \$600,000	10% up to a maximum of \$750,000	10% up to a maximum of \$750,000	10% up to a maximum of \$750,000	10% up to a maximum of \$750,000
Children's Services Coordinating Committee - Administration	2.5% up to a maximum of \$150,000	2.5% up to a maximum of \$187,500	\$127,500 (estimated at 1.7%)	\$127,500 (estimated at 1.7%)	\$127,500 (estimated at 1.7%)
Children's Services Coordinating Committee grants					
Participating entities generating federal funds	20%	20%	20%	20%	20%
Statewide grants	7.5%	7.5%	6%	6%	6%
Grants to regional and tribal children's services coordinating committees for administrative costs	\$1,080,000 (estimated at 18%)	\$1,500,000 (estimated at 20%)	\$1,125,000 (estimated at 15%)	\$1,500,000 (estimated at 20%)	\$1,350,000 (estimated at 18%)
Grants to regional and tribal children's services coordinating committees for collaboration	0	0	0	0	\$150,000 (estimated at 2%)

efforts

Regional and tribal children's services coordinating committees - Grants to providers	42%	40%	47.3%	42.3%	42.3%
Total	100%	100%	100%	100%	100%

¹ The Senate version provided that \$1.5 million be provided for both administrative and collaboration costs.

The allocation of "refinancing" funds that may be received in excess of the \$7.5 million is as follows:

	1997-99 BIENNIUM	1999-2001 EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
Participating entities generating federal funds	20%	20%	20%	20%	20%
Children's Services Coordinating Committee - Statewide grants	10%	10%	0%	0%	0%
Regional and tribal children's services coordinating committees - Grants to providers	70%	70%	80%	80%	80%
Total	100%	100%	100%	100%	100%

A section is added, which was included in the Senate version, providing for an interim Legislative Council study of the uses of the funds appropriated to the Children's Services Coordinating Committee including:

1. A review of the use of the funding received by the regional and tribal children's services coordinating committees and the appropriate level of administrative costs for these committees.
2. A review of the entities involved in generating "refinancing" funds and how the "refinancing" funding returned to them is being used.

Engrossed HB 1014 was placed on the Seventh order of business on the calendar.

REPORT OF CONFERENCE COMMITTEE

SEN. ANDRIST MOVED that the conference committee report on Engrossed HB 1014 be adopted, which motion prevailed on a voice vote.

Engrossed HB 1014, as amended, was placed on the Fourteenth order.

SECOND READING OF HOUSE BILL

HB 1014: A BILL for an Act to provide an appropriation for defraying the expenses of the children's services coordinating committee; to provide for a legislative council study; to provide a statement of legislative intent; and to create and enact a new section to chapter 54-56 of the North Dakota Century Code, relating to the children's services coordinating committee operating fund.

ROLL CALL

The question being on the final passage of the amended bill, which has been read, the roll was called and there were 46 YEAS, 1 NAY, 0 EXCUSED, 2 ABSENT AND NOT VOTING.

YEAS: Andrist; Bowman; Christmann; Cook; DeMers; Fischer; Flakoll; Freborg; Grindberg; Heitkamp; Holmberg; Kelsh; Kilzer; Kinnoin; Klein; Krauter; Krebsbach; Kringstad; Kroeplin; Lee; Lindaas; Lyson; Mathern, D.; Mathern, T.; Mutch; Mutzenberger; Naaden; Nelson, C.; Nelson, G.; Nething; O'Connell; Redlin; Robinson; Sand; Schobinger; Solberg; St. Aubyn; Stenehjem, W.; Tallackson; Thane; Thompson; Traynor; Urlacher; Wanzek; Wardner; Watne

NAYS: Stenehjem, B.

ABSENT AND NOT VOTING: Bercier; Tomac

Engrossed HB 1014, as amended, passed and the title was agreed to.

.....

REPORT OF CONFERENCE COMMITTEE

HB 1015, as engrossed: Your conference committee (Sens. Naaden, Holmberg, Tomac and Reps. Poolman, Tollefson, Gullerson) recommends that the **SENATE RECEDE** from the

1999 TESTIMONY

HB 1014

HOUSE APPROPRIATIONS COMMITTEE HEARING

Human Resources Division

January 15, 1999

Sakakawea Room

Children's Services Coordinating Committee
Lt. Governor Rosemarie Myrdal, Chair

Chairman Svedjan, members of the Human Resources Division, House Appropriations Committee. My name is Rosemarie Myrdal, Lieutenant Governor and, by statute, I chair the Children's Services Coordinating Committee (CSCC).

The CSCC budget submitted by the Governor for your consideration is based on anticipated revenue of 7.5M. This money comes from the federal Department of Health and Human Services as payment for administrative services provided to children covered by Medicaid (Title XIX) and foster care (Title IV-E). The fifty percent state match is identified by time studies at the local level carried out by participating units of state and local government. Special Education, Health District and Juvenile Court units do most of the time studies.

You will be hearing from Regional and Tribal CSCCs. These locally governed committees carry out three important functions:

- Enlist, provide technical support and submit time study reports.
- Identify needs for prevention, early intervention and treatment for children at risk and co-ordinate local programs to meet local needs.
- Administer grants to agencies and non-profit groups to provide programs and services for children.

Lt Gov
myrdal

The State CSCC Committee is composed of eight agency heads and elected officials: the Superintendent of Public Instruction, Lieutenant Governor and directors of Human Services, Health Department, Corrections, Indian Affairs, Vocational Education and Juvenile Services.

The State Committee meets regularly with Regional and Tribal CSCCs to plan for and coordinate programs for children and families. The State CSCC works with the Department of Human Services to access the revenue (refinancing dollars). Technical assistance is provided by the State CSCC. Human Services auditors monitor the time study process.

Representatives of the Regional and Tribal committees will describe the programs and collaboration projects that are being carried out in local communities.

Accessing refinancing dollars and administering grants, as well as leading collaboration efforts requires competent, self-motivated coordinators. The CSCC budget proposes a 20 percent administration line item. This will provide the resources needed to effectively continue the Regional and Tribal committee work.

Kids Count, in the 1998 report on indicators of child well being, shows an increase in juvenile arrests and an unacceptable level of child and youth mortality. Statewide grants and local efforts need to be focused on these two areas. It is also important to continue enhancing the protective factors that make North Dakota one of the very best places for children to grow up.

I would be happy to answer any questions you might have.

ANSWERS TO QUESTIONS RAISED AT HEARING FOR
HB1014
CHILDREN'S SERVICES COORDINATING COMMITTEE

FY98 Refinancing Dollars

A total of \$4,501,034 was generated and dispersed as legislatively mandated.

Total R/TCSCCs Grant Allocations

The total amount of grant awards was \$3,633,390. Please see the North Dakota Governor's Report on the Status of Children and Families (12/10/98) for the list of Regional and Tribal grants.

State Grant Allocations

The total available for state grants from FY98 refinancing generated and FY97 carryover was \$501,593. Refer to pages 2 and 3 for details.

Total R/TCSCC Administration Budgets

The total amount of administrative budgets was \$789,421. This included FY98 refinancing money, carryover and other sources.

Review of the changes in the percentages in the legislation

All percentages are the same except for the Regional/Tribal Administrative Percentage which was changed from 18% to 20% and the Regional/Tribal Grant Percentage was changed from 42% to 40%.

Explanation: The total amount spent on administration for FY98 for all eight regional and four tribal CSCCs was \$789,421. The total amount of refinancing generated was \$4,501,034. Thus, 17.54% of the funds generated during this year was needed for administration. The amount of refinancing dollars that will be generated during the next biennium is estimated to be less* (estimated at \$7.5 million or \$3,750,000 per year). Based on these estimates, the percentage for administration was increased to 20% in order to generate adequate dollars ($\$3,750,000 \times 20\% = \$750,000$) to maintain the current level of administration for each region and tribe (coordinator and basic operating expenses).

* Projected revenues for the biennium are expected to be less than the current biennium. This is due to changes made in the time-study codes that are used by the participating agencies to generate refinancing funds. These changes were made to stay in compliance with the federal regulations. The projected revenues for the 1999-2001 biennium are expected to be approximately \$7,500,000.

HB1014
CHILDREN'S SERVICES COORDINATING COMMITTEE
FY 98 Income and Expenditures

<u>FY98 Refinancing Dollars</u>	Amount
Retained by Department of Human Services/Children & Family Services	\$450,103
Retained by CSCC for Administration	\$112,526
Retained by CSCC for State Grants*	\$337,578
Returned to Participating Agencies	\$900,207
Spent by R/T CSCCs for Administration**	\$503,624
Distributed to Local Grantees***	<u>\$2,196,996</u>
TOTAL REFINANCING GENERATED	\$4,501,034

***State Grant Allocation Breakdown**

Native American Drug & Alcohol Program(per legislation)	\$200,000
ND Partnership Project (per legislation)	\$150,000
Grant Round (see attached descriptions)	\$120,000
Grant Round (06/99)	<u>\$ 31,593</u>
Total Available for State Grants (FY97 Carryover \$164,014 + \$337,578)	\$501,593

****Total R/TCSCCs Administration Breakdown**

FY98 Funds Spent on Administration	\$503,624
FY97 Funds Spent on Administration	\$148,935
In-kind Funds Spent on Administration	\$101,020
SSDI Funds Spent on Administration	\$ 24,575
Other Sources Funds Spent on Administration	<u>\$ 11,267</u>
Total Funds Spent On Administration	\$789,421

*****Total R/TCSCCs Grant Allocation Breakdown**

FY98 Funds Distributed to Local Grantees	\$2,196,996
FY97 Funds Distributed to Local Grantees	\$1,423,214
Other Sources Funds Distributed to Local Grantees	<u>\$ 13,180</u>
Total Distributed to Local Grantees	\$3,633,390

CSCC GRANT APPLICATIONS APPROVED BY GRANT REVIEW TEAM

ID	TITLE	APPLICANT	GOAL	AREA	REQUESTED		APPROVED
					GRANT AMOUNT	OTHER FUNDS	GRANT AMOUNT
10	Implementing Indigenous Justice System	TAT CSCC	Because of the failure or lack of available conventional methods in addressing the escalating juvenile justice problems, Fort Berthold hopes to halt juvenile crime, as well as provide therapy to child victims and socially dysfunctional youth through the use of an indigenous system approach towards wellness and treatment.	Ft. Berthold Res.	\$35,600.00	\$4,400.00	\$30,000.00
11	Youth Education Partnership	Community Action & Development P	To prevent at-risk youth from becoming delinquent and to prevent delinquent youth from further progression into the juvenile correctional or adult correctional systems by providing supervised alternative educational and recreational programs.	Williston DEMO	\$16,800.00	\$20,422.00	\$15,000.00
13	Youth Services Program	Lake Area Vo-Tech Center	To provide services in the areas of counseling and support group services, advocacy and liaison assistance, case management and transition planning and the Homework Help Night tutoring program for 20 at-risk 14-15 year old youth annually; to implement a mentoring program for a minimum of 6 at-risk 14-15 year old students for 8 months and to implement drop-out prevention classes for 20 at-risk 14-15 year old students.	Spirit Lake & R3	\$37,247.00	\$5,100.00	\$35,000.00
17	Work Based Career Education	Ft. Totten Public School	Students will: (1) remain in school and graduate with some employment skills in addition to their academic requirements; (2) acquire a sense of pride and self-esteem through the accomplishments of acquiring job skills for the future and job skills used for the betterment of their community; (3) learn to use their time productively and (4) learn appropriate work behavior and carry this over to their personal lives.	Spirit Lake Res.	\$28,700.00	\$46,604.00	\$26,000.00
D	Special Needs Youth Opportunities Occup	Diversified Occupations Program	Establishment of a comprehensive juvenile system that will put the adjudicated youth at-risk in an educational environment that puts applied academics into the work experience and special need students are concerned with the high rates of poverty and unemployment preventing families from attaining self-sufficiency.	Turtle Mt.	\$18,200.00	\$64,001.00	\$14,000.00
TOTALS					\$136,547.00	\$140,527.00	\$120,000.00

HB 1014
2/25/99

(1)

Lt. Gov. Rosemarie Myrdal, Chr.

SENATE APPROPRIATIONS COMMITTEE

FEBRUARY 26, 1999

8:30 A.M.

HARVEST ROOM

ENGROSSED HB 1014

Children's Services Coordinating Committee
Lt. Governor Rosemarie Myrdal, Chair

Chairman Nething, members of the Senate Appropriations Committee. My name is Rosemarie Myrdal, Lieutenant Governor and, by statute, I chair the Children's Services Coordinating Committee (CSCC).

The CSCC's budget is based on anticipated revenue (special funds) of 7.5M. This money comes from the Department of Health and Human Services as payment for administrative services provided to children covered by Medicaid (Title XIX) and Foster Care (Title IV-E). A flow chart is attached of the refinancing process. Paul Ronningen, the director of Children and Family Services Division of the Department of Human Services will answers any questions regarding refinancing during his testimony. The fifty percent state match is identified by time studies at the local level carried out by participating units of state and local government. Special Education, Health Districts and Juvenile Court units do most of the time studies.

The State CSCC is composed of eight agency heads and elected officials: the Superintendent of Public Instruction, Lieutenant Governor and directors of Human Services, Health, Corrections, Indian Affairs, Vocational Education and Juvenile Services. There are also 12 regional/tribal local governing boards who employ a coordinator. Attached is the organizational chart of the CSCCs. Maps are also attached to indicated the counties covered by each region and tribal reservation.

The State Committee meets regularly with the Regional and Tribal CSCCs to plan for and coordinate programs for children and families. The State CSCC works with the Department of Human Services to access the revenue (refinancing dollars). Technical assistance is provided by the State CSCC. Human Services auditors monitor the time study process.

Engrossed HB 1014 states the refinancing funds will be distributed in the following manner:

- 1) 10% or \$750,000 to the Department of Human Service. You will hear testimony from Paul Ronningen on how these funds are utilized.
- 2) 1.7% or \$127,500 for administration of the state CSCC. Administration includes salary, benefits and operations for an administrative assistant and two contracts for technical assistance regarding the refinancing process.
- 3) 6% or \$450,000 for state projects:
 - Native American Drug and Alcohol Program (\$200,000) and
 - The remaining balance will be awarded through the State CSCC's RFP process and final approval will be received from the Budget Section.

- 4) 20% or \$1.5M to the participating agencies;

The last two percentages the CSCC wishes this committee to consider the Governor's Recommendations of:

- 5) 20% or \$1.5M to the Regional/Tribal CSCCs for administration. These locally governed committees carry out three important functions:

- Collaboration Administration - Identify needs for prevention, early intervention and treatment for children at risk and coordinate local programs to meet local needs.
- Refinancing Administration - Enlist, provide technical support and submit time study reports.
- Grant Administration - Administer grants to agencies and non-profit groups to provide programs and services for children.

Legislative intent in the 1997 CSCC bill instructed the state CSCC and the Regional and Tribal CSCCs to explore consolidation as a way to reduce administrative costs. The result of those discussions was a commitment to support continuation of the 12 Regional and Tribal CSCCs for the following reasons:

- a) Local community involvement would decrease because of distance - e.g. western regions have smaller number of children to serve but greater distances.
- b) Local governing boards and coordinators are needed for successful collaboration, planning and management of grants and refinancing.
- c) The well being of every child is important; meeting the needs of children in every corner of the state and on the reservation is important.

Administrative dollars finance the planning, collaboration and monitoring of grants; accessing refinancing dollars requires competent coordinators in every region and Tribal nation.

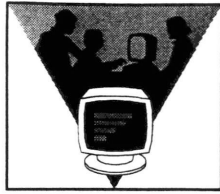
6) The balance of 40% or \$3M will be distributed in grants by the local committees.

Representatives of the Regional and Tribal committees will describe the collaboration projects and programs that are being carried out by the local committees.

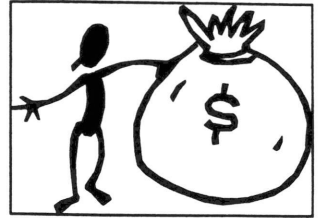
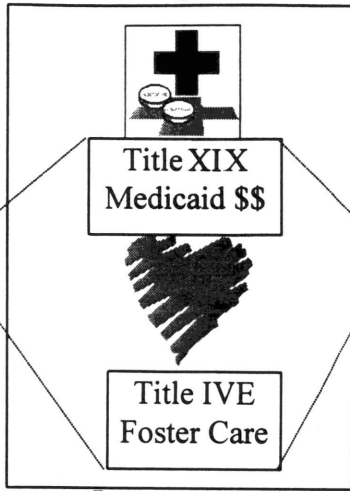
Also attached to my testimony are the FY98 income and expenditures.

I would be happy to answer any questions you might have.

Refinancing Dollars



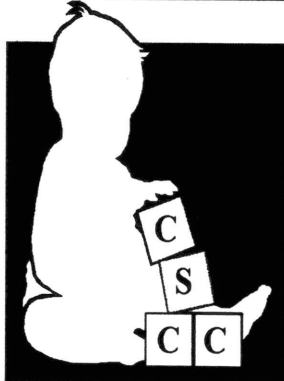
Local Entities pay administrative costs.



Direct service costs Paid with State/Federal Funds.



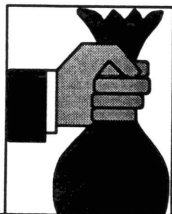
Employees within local entities complete the time studies.



Time studies are sent to the Region/Tribal CSCC Coordinators on a quarterly basis. Regions/Tribes send the reports to Bismarck.



State Department of Human Services submits costs to Federal Government.



The Federal Government reimburses administrative costs to the State Department of Human Services this = Refinancing Dollars.

2.5% of Refinancing \$\$ goes to the State CSCC.

7.5% of Refinancing \$\$ goes to a Legislatively approved pool for Statewide Granting.

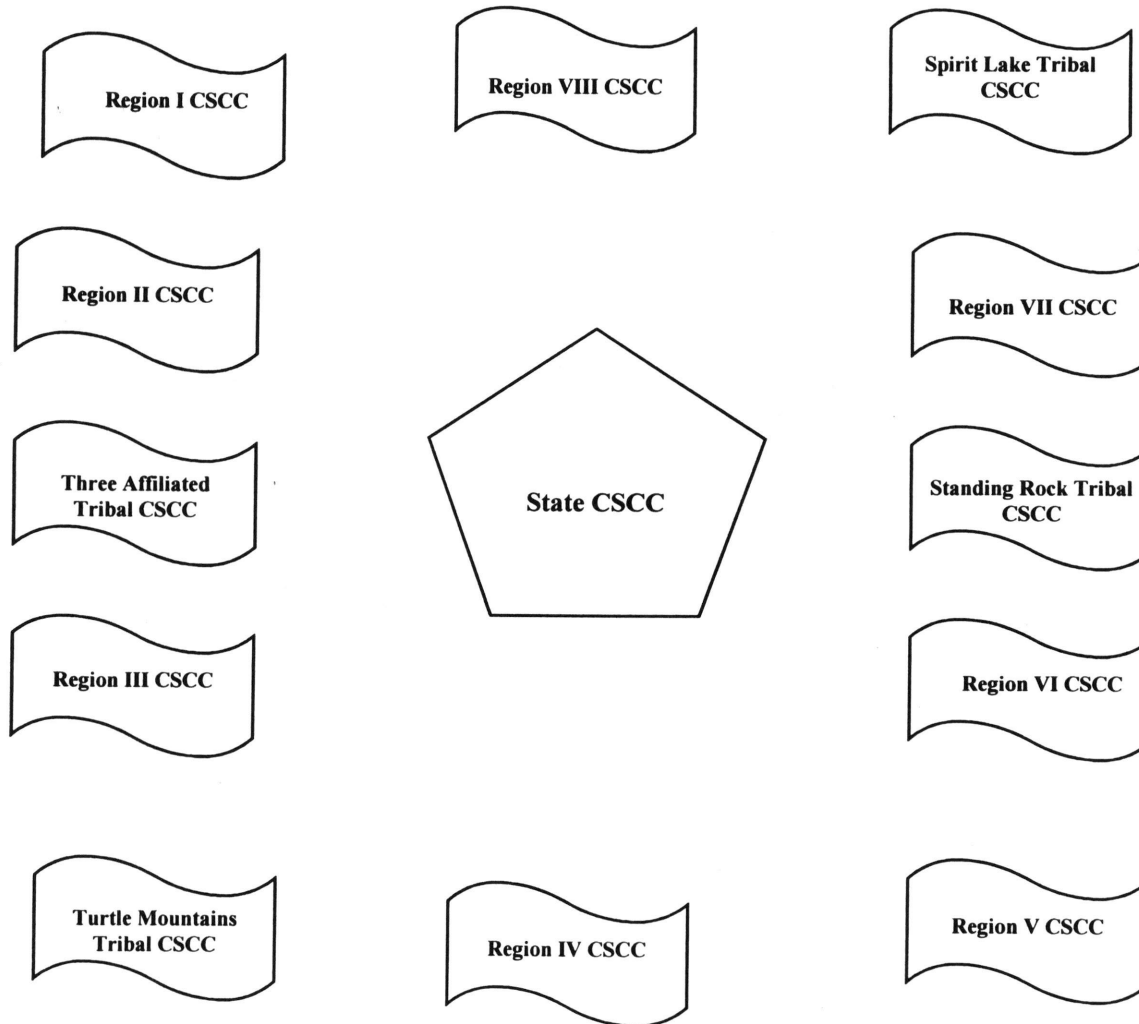
10% of Refinancing \$\$ goes to the Department of Human Services.

20% of Refinancing \$\$ goes back to the local participating entities.

60% of Refinancing \$\$ goes back to the Regional/Tribal CSCC's.

Over 3 million dollars was granted in year one of the 1997-1999 biennium for Regional and Tribal grants.

Children's Services Coordinating Committee Organizational Chart



HB1014
2/26/99
Elaine Little

(2)

Testimony on HB1014
Senate Appropriations Committee

Senator David Nething, Chairman

Good morning, Mr. Chairman and members of the committee, I appreciate the opportunity to talk to you for just a few minutes about the Children's Services Coordinating Committee (CSCC).

I want to testify on the CSCC today because of my history with the CSCC (since 1990), and because I believe the regional and tribal CSCCs have a tremendous impact on children and families in the state.

The 1997 Legislative Assembly had some concerns about the CSCCs and I believe the CSCCs have addressed these concerns. I've seen the impact the CSCC funding has had in each region the past few years and I'm proud to be a member of the State CSCC.

One of the questions relating to the regional and tribal CSCC operations relates to the need for a coordinator in region and the amount of dollars spent on administration to maintain a coordinator in each region. After observing the efforts and results generated by the coordinators' work I feel very strongly about the need for a coordinator in each region. The Children Services Coordinating committee in each region has become a tremendous resource for all other agencies involved with kids and family services. The collaboration that the coordinators do is very beneficial to getting needed services to kids and families in each region. I believe it is critical that you restore the 20% rate allowed for administration as recommended in the Governor's budget. Without this 20% some of the CSCC coordinators will have to be eliminated or go to part time status. That would be very unfortunate.

The CSCCs have been a benefit to the Department of Corrections as well as to many other agencies that deal with children and families. In each region a representative from the Division of Juvenile Services serves on the Children Services Coordinating Committee. There are also representatives from county social services, the courts, schools, etc. All agencies dealing with kids are brought together by the coordinator to look at coordinating services for kids region wide. I see the coordinators bringing together state agencies, not-for-profit agencies, corporate representatives and for-profit agencies to look at and cooperate on addressing the needs of families and kids in their region. Even though there are some additional dollars that must be spent on coordinators' salaries, I believe that the collaboration work that they do results in better services for families and kids and more than offsets the cost of administration. Each region benefits tremendously from the coordinators' work in addition to the grant funding that is distributed. An example of collaboration in my region, Region VII, is the coordinator's work to establish a free clinic for very low- income families who do not qualify for any type of assistance. She is bringing together physicians, retired physicians, the Medical Association, county nursing services and many others to make this project a reality. Many children and young families will benefit from this service even though it will not be developed as the result of a grant award. If coordinators just become grants managers I believe each region will lose a very valuable resource for better coordination of services in each region

Elaine Little

I've observed that characteristics of, and programs that have received legislative support in the past include:

1. Programs that are controlled and whose decisions are made on the local level.
2. Programs that are cost effective, not administratively heavy, and have the majority of its grant dollars spent on direct services.
3. Programs that demonstrate agency cooperation and do not duplicate services.

I believe the regional and tribal CSCCs are an excellent example of programs that demonstrate all of these characteristics.

On the state level, the State CSCC has been working harder and smarter with the regional CSCCs. The State agencies that make up the State CSCC benefit from the meetings held every other month. As agency heads we are brought together on issues relating to all of our agencies. We see the regional and tribal CSCCs as arms of the State CSCC with the ability to get needed information and services to kids and families locally. The regional and tribal CSCCs have become a tremendous resource for not only their areas, but also for the State.

I'm also pleased with the grants that the regional and tribal CSCCs and the State CSCC were able to distribute in 1998. The State CSCC approved five grants totaling \$120,000. The majority of these funds were grants for projects to keep kids in school and to teach job skills. The projects all met the State CSCC goal to prevent kids from entering the juvenile justice system. Four of the projects will serve Native American children, the segment of the juvenile justice population that is over-represented. The regional and tribal CSCCs distributed \$3,633,390 in grants to local agencies. All of these grants funded programs that met at least one of the goals as established by the local CSCC board in its five year plan.

I'd like to end my testimony by stating that I believe the development of the regional and tribal CSCCs is one of the best things that has happened for kids and families in North Dakota in recent years.

(Testimony by Elaine Little, Director, DOCR)

**REVISED
CONSOLIDATION REPORT
OF THE
CHILDREN'S SERVICES COORDINATING
COMMITTEE**

October 7, 1998

CSCC
Report

REVISED CONSOLIDATION REPORT OF THE CHILDREN'S SERVICES COORDINATING COMMITTEE

The Children's Services Coordinating Committee (CSCC), as per the Fifty-fifth Legislative Assembly's Senate Bill No. 2014, was tasked with the responsibility to develop a plan to reduce, by consolidation, the administrative costs of the regional and tribal committees.

The CSCC, at several meetings, has discussed this issue and determined that due to the geographic size of the less populous regions and the large population of the other regions; it would not be feasible to consolidate the local committees and that it is essential for all 12 of the committees to exist. Each coordinator travels throughout their area to assist agencies, etc. in coordination and collaborative efforts and with the refinancing process. One of the coordinators has completed several time logs of her activities and the time spent on collaboration and coordination has risen. Last fall she averaged 20% to 26% of her time in these areas and, in the first quarter of 1998, the average had risen to nearly 35% of her time. There were several weeks when close to 70% of her time was spent working on coordination.

Examples of the coordination and collaborative efforts are: (1) the immunization for Hepatitis B; (2) the development of a step-by-step process on how to start a before and after school child care program; (3) the distribution of a brochure on supervision needs of children; (4) extended hours child care facility; (5) development of a plan and support system for guardian ad litem; (6) establishment of child visitation centers; (7) the statewide expansion of the ND Partnership Program and the Sacred Child Project on the reservations; (8) the abstinence education grant with the Maternal and Child Health Division of the State

Health Department; (9) the development of regional services directories and family resource centers and (10) the development of community calendars.

Senate Bill No. 2014 allocated \$1,080,000 of spending authority to the regional/tribal committees for administrative costs for the July 1, 1997 through June 30, 1999 biennium. For the year ending June 30, 1998; the local committees have spent \$503,624.44 of these funds. This amount is under the \$540,000 per year allocated by Senate Bill No. 2014 for administration.

Since the administrative cap went into effect (July 1, 1997), some of the local committees had to reduce their staff to the coordinator. One committee has a part-time coordinator. Currently, two committees employ a part-time support person and several of the committees are provided some support help from their fiscal agent.

An Attorney General's Opinion dated June 3, 1997 stated that "any funds held by each RCSCC at the end of the 1995-1997 biennium belong to the RCSCC and may be used for any purpose permitted by law, its articles of incorporation, and its current contract with the CSCC, including the payment of administrative costs incurred during the 1997-1999 biennium". The local committees have spent \$148,934.54 of their "carryover" dollars on administration.

Several of the committees have developed innovative ways to stretch their administrative dollars. The Region I CSCC has been contracted with by several agencies to produce a quarterly newsletter. "County Connections" is the quarterly newsletter of the Region I CSCC, Divide County Social Services, Northwest Community Services and Restitution Organization, Community Action & Region I Traffic Safety, Region I Parenting Coalition, McKenzie County Superintendent of Schools, Upper Missouri District Health Unit, Williams County Extension Service and the Family Crisis Shelter. Each agency prepares an insert for the newsletter

and the Region-I CSCC compiles the newsletter for mailing. This enables information regarding these agencies to be disseminated to a larger audience. Some of the regions/tribes have applied for other grants and have used some of these funds for administration. These innovative ideas have produced \$11,266.49 of misc. funding for administration. The State Systems Development Initiative (a federal grant which is a partnership between the Department of Human Services and the Department of Health) has also paid for travel, training and support for a needs assessment to the regional/tribal CSCCs in the amount of \$24,575.43. \$101,019.95 was also received as in-kind for administrative costs.

A list of each of the local committees' and a statewide compilation of the administrative expenditures are attached.

Most of the boards have indicated that if the administrative cap was remove or raised, they would increase the salary line item in their budgets to allow for 2 FTEs (a full-time coordinator and a full-time administrative assistant).

REGIONAL/TRIBAL CSCCS EXPENDITURES FOR JULY 1, 1997-JUNE 30, 1998

	Refinancing (Received after 06/30/97)	Refinancing (Carryover - Received before 06/30/97)	In-Kind	SSDI	Misc. Income	Other	Total
WAGES:							
Coordinator:							
Salary	\$257,111.38	\$73,322.97	\$24,054.04	\$0.00	\$8,342.30	\$0.00	362,830.69
Benefits	\$51,141.62	\$15,277.67	\$5,247.20	\$0.00	\$1,340.66	\$0.00	73,007.15
Support Staff:							
Salary	\$31,565.80	\$9,918.28	\$27,372.00	\$0.00	\$0.00	\$0.00	68,856.08
Benefits	\$3,850.23	\$1,744.11	\$7,285.31	\$0.00	\$0.00	\$0.00	12,879.65
TOTAL WAGES	\$343,669.03	\$100,263.03	\$63,958.55	\$0.00	\$9,682.96	\$0.00	\$517,573.57
OPERATING:							
Telephone	13,359.04	3,176.43	\$2,594.13	0.00	\$43.44	\$0.00	19,173.04
Travel	17,945.54	5,924.30	\$5,761.59	8,605.43	\$221.98	\$0.00	38,458.84
Postage	7,632.34	1,036.48	\$2,300.00	0.00	\$117.48	\$0.00	11,086.30
Rent	13,150.27	3,636.46	\$11,152.44	0.00	\$0.00	\$0.00	27,939.17
Legal/Audit/Fiscal Fees	29,184.67	7,020.26	\$0.00	0.00	\$10.00	\$0.00	36,214.93
Insurance	8,376.15	621.77	\$0.00	0.00	\$0.00	\$0.00	8,997.92
Supplies	14,746.12	5,742.72	\$4,166.74	0.00	\$268.20	\$0.00	24,923.78
Printing	6,066.20	1,185.61	\$1,500.00	0.00	\$0.00	\$0.00	8,751.81
Advertising	1,581.50	247.09	\$0.00	0.00	\$0.00	\$0.00	1,828.59
Marketing/Goodwill	2,157.69	1,017.25	\$0.00	0.00	\$0.00	\$0.00	3,174.94
Contracted Services	30,690.27	9,236.70	\$4,000.00	7,900.00	\$0.00	\$0.00	51,826.97
Workshops/Training	735.00	476.91	\$1,086.50	8,070.00	\$0.00	\$0.00	10,368.41
Meeting Expenses/Board Travel	3,515.50	3,257.89	\$0.00	0.00	\$0.00	\$0.00	6,773.39
Membership, Dues, Subscriptio	462.88	40.95	\$1,500.00	0.00	\$260.00	\$0.00	2,263.83
Misc.	5,111.73	4,260.26	\$3,000.00	0.00	\$212.43	\$0.00	12,584.42
TOTAL OPERATING	\$154,714.90	\$46,881.08	\$37,061.40	\$24,575.43	\$1,133.53	\$0.00	\$264,366.34
EQUIPMENT:							
Equipment (Repair, Maintenanc	\$5,240.51	\$1,790.43	\$0.00	\$0.00	\$450.00	\$0.00	7,480.94
TOTAL EQUIPMENT	\$5,240.51	\$1,790.43	\$0.00	\$0.00	\$450.00	\$0.00	\$7,480.94
GRAND TOTAL	\$503,624.44	\$148,934.54	\$101,019.95	\$24,575.43	\$11,266.49	\$0.00	\$789,420.85

COMMENTS: See individual region/tribes for notes.

Region I CSCC Budget for July 1, 1997-June 30, 1998

	Refinancing Received after 6/30/97	Carryover Received before 6/30/97	In-Kind	SSDI	PPT Grant	Total
WAGES						
Coordinator						
Salary	14768.34	3353.68	0	0	4142.98	22265
Benefits	2361.63	131.93	0	0	555.8	3049.36
Support Staff						
Salary	220.5	0	540	0	0	760.5
Benefits	16.88	0	41.31	0	0	58.19
TOTAL WAGES	17367.35	3485.61	581.31	0	4698.78	26133.05
OPERATING						
Telephone	505.24	51.26	0	0	0	556.5
Travel	0	0	0	896.15	208.5	1104.65
Postage	336.02	23	0	0	32	391.02
Rent	787.56	0	712.44	0	0	1500
Legal/Audit/Fiscal Fees	0	0	0	0	10	10
Insurance	1373	0	0	0	0	1373
Supplies	175.26	322.23	0	0	83.36	580.85
Printing	386.91	92.14	0	0	0	479.05
Internet	0	0	0	0	179.55	179.55
Professional Memberships	0	0	0	0	260	260
TOTAL OPERATING	3563.99	488.63	712.44	896.15	773.41	6434.62
EQUIPMENT						
Equipment	0	0	0	0	0	0
TOTAL EQUIPMENT	0	0	0	0	0	0
GRAND TOTAL	20931.34	3974.24	1293.75	896.15	5472.19	32567.67

Commts: There was no Region I CSCC Coordinator for the months of January and February which would have increased Total Wages by \$4986.91. All travel was supported by SSDI or grant funds. Internet access and professional memberships would not be available without grant funds. There was no equipment purchased, although Region I is badly in need of a new computer and software. Williams County does not charge us a fee as our fiscal agent. 23.5% (\$7662.09) of 1997-98 administrative expenses were supported by outside sources.

REGION II EXPENDITURES FOR JULY 1, 1997-JUNE 30, 1998

	Refinancing (Received after 06/30/97)	Refinancing (Carryover - Received before 06/30/97)	In-Kind	SSDI	Equipment	Income	Other	Total
WAGES:								
Coordinator:								
Salary	\$31,524.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	31,524.00
Benefits	\$8,901.96	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	8,901.96
Support Staff:								
Salary	\$7,074.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	7,074.00
Benefits	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0.00
TOTAL WAGES	\$47,499.96	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$47,499.96
OPERATING:								
Telephone	1,447.92	0.00	\$0.00	0.00		\$0.00	\$0.00	1,447.92
Travel	1,094.98	0.00	\$0.00	1,451.30		\$0.00	\$0.00	2,546.28
Postage	630.33	0.00	\$0.00	0.00		\$0.00	\$0.00	630.33
Rent	804.00	0.00	\$0.00	0.00		\$0.00	\$0.00	804.00
Legal/Audit/Fiscal Fees	4,604.00	0.00	\$0.00	0.00		\$0.00	\$0.00	4,604.00
Insurance	1,050.00	0.00	\$0.00	0.00		\$0.00	\$0.00	1,050.00
Supplies	447.66	0.00	\$0.00	0.00		\$0.00	\$0.00	447.66
Printing	1,070.62	0.00	\$0.00	0.00		\$0.00	\$0.00	1,070.62
Workshops/Training	50.00	0.00	\$0.00	0.00		\$0.00	\$0.00	50.00
Meeting Expenses	110.10	0.00	\$0.00	0.00		\$0.00	\$0.00	110.10
Other	0.00	0.00	\$0.00	0.00		\$0.00	\$0.00	0.00
Misc.	0.00	0.00	\$0.00	0.00		\$0.00	\$0.00	0.00
TOTAL OPERATING	\$11,309.61	\$0.00	\$0.00	\$1,451.30		\$0.00	\$0.00	\$12,760.91
EQUIPMENT:								
Equipment	\$1,041.50	\$0.00	\$0.00	\$0.00		\$450.00	\$0.00	1,491.50
TOTAL EQUIPMENT	\$1,041.50	\$0.00	\$0.00	\$0.00		\$450.00	\$0.00	\$1,491.50
GRAND TOTAL	\$59,851.07	\$0.00	\$0.00	\$1,451.30		\$450.00	\$0.00	\$61,752.37

COMMENTS: Please note that the SSDI Expenditures include funds that were used to send Public Health Representatives to National Conference.

REGION III CSCC EXPENDITURES FOR JULY 1, 1997-JUNE 30, 1998

	Refinancing (Received after 06/30/97)	Refinancing (Carryover - Received before 06/30/97)	In-Kind	SSDI	Other	Other	Total
WAGES:							
Coordinator:							
Salary	\$27,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	36,000.00
Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Support Staff:							
Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
TOTAL WAGES	\$27,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
OPERATING:							
Telephone	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Board Travel	1,193.40	0.00	\$0.00	282.51	\$0.00	\$0.00	1,475.91
Postage	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Rent Safety Deposit	10.00	0.00	\$0.00	0.00	\$0.00	\$0.00	10.00
Legal/Audit/Fiscal Fees	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Insurance	633.99	0.00	\$0.00	0.00	\$0.00	\$0.00	633.99
Supplies	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Printing	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Annual Meeting	1,028.66	0.00	\$0.00	0.00	\$0.00	\$0.00	1,028.66
Advertising	580.89	0.00	\$0.00	0.00	\$0.00	\$0.00	580.89
Equipment Repairs	350.34	0.00	\$0.00	0.00	\$0.00	\$0.00	350.34
Misc.	119.65	0.00	\$0.00	0.00	\$0.00	\$0.00	119.65
TOTAL OPERATING	\$3,916.93	\$0.00	\$0.00	\$282.51	\$0.00	\$0.00	\$4,199.44
EQUIPMENT:							
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
TOTAL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$30,916.93	\$9,000.00	\$0.00	\$282.51	\$0.00	\$0.00	\$40,199.44

COMMENTS: Coordinator's position is contracted at \$3,000/month or \$36,000 annually. Benefits, coordinator travel, telephone, supplies, postage, printing, etc. are paid by the coordinator. Coordinator paid state meeting travel out of his own pocket and, thus, SSDI reimbursements were paid to him. Total administrative costs were \$40,199.44. Total refinancing income was \$218,418. Administrative costs were 18.40% of total refinancing collections.

**Region IV Children's Service Coordinating Committee
Budget for July 1, 1997 - June 30, 1998**

	Refinancing Received after 6/30/97	Refinancing Carryover received before 6/30/97	In-Kind	SSDI	TOTAL
WAGES					
Coordinator ¹					
Salary	\$ 23,246.91	\$ 10,959.85	\$	\$	\$ 34,206.76
Health Insurance	3,998.26	1,884.99			5,883.25
Employer FICA	1,751.78	825.89			2,577.67
ND Unemployment Ins.	23.98	11.31			35.29
Worker's Comp Prem	32.51	15.33			47.84
Life & Disability Ins.	26.80	12.63			39.43
Retirement Benefits	1,763.33	831.33			2,594.66
Fed Unemployment	385.04	181.53			566.57
Support Staff ²					
Salary	\$ 5,727.34	\$ 2,700.17	\$	\$	\$ 8,427.51
Health Insurance	985.05	464.41			1,449.46
Employer FICA	431.59	203.47			635.06
ND Unemployment Ins.	5.91	2.78			8.69
Worker's Comp Prem	8.01	3.78			11.79
Life & Disability Ins.	6.61	3.11			9.72
Retirement Benefits	587.77	277.11			864.88
Fed Unemployment	94.87	44.72			139.59
TOTAL WAGES	\$ 39,075.76	\$ 18,422.41	\$	\$	\$ 57,498.17
OPERATING EXPENSES					
Mileage/Travel/Lodging/Meals	\$ 1,927.37	\$ 908.66	\$	\$ 1,185.84 ³	\$ 4,021.87
Contracted Services	743.14	350.36			1,093.50
Telephone	1,823.00	859.46			2,682.46
Office Supplies	2,009.81	947.53			2,957.34
Advertising	524.09	247.09			771.18
Marketing/Goodwill	2,157.69	1,017.25			3,174.94
Accounting Fees	4,771.47	2,249.53			7,021.00
Bank Charges	3.75	0.00			3.75
Printing	90.59	42.71			133.30
Postage	339.80	160.20			500.00
Rent	1,831.93	863.67			2,695.60
Property Insurance	757.75	357.25			1,115.00
Board Activities	341.19	160.86			502.05
Dues/Subscriptions	73.40	34.60			108.00
Legal Fees	0.00	0.00			0.00
Conference/Training ⁴	0.00	0.00			0.00
Miscellaneous Expense	2,718.61	1,272.01			3,990.62
TOTAL OPERATING EXPENSES	\$ 20,113.59	\$ 9,471.18	\$	\$ 1,185.84	\$ 30,770.61
EQUIPMENT					
Equipment Maintenance	\$ 887.16	\$ 418.26	\$	\$	\$ 1,305.42
Equipment Rental	183.49	86.51			270.00
TOTAL EQUIPMENT	\$ 1,070.65	\$ 504.77	\$	\$	\$ 1,575.42
RESEARCH⁵	\$	\$	\$	\$ 7,900.00	\$ 7,900.00
GRAND TOTAL	\$ 60,260.00	\$ 28,398.36	\$ 0.00	\$ 9,085.84	\$ 97,744.20



REGION IV CHILDREN'S SERVICES COORDINATING COMMITTEE

Budget for July 1, 1997 – June 30, 1998
BUDGET COMMENTS

Footnote #1 – Total amount shown for *Coordinator* includes former Coordinator salary and benefits for July 1, 1997 – December 31, 1997. New Coordinator began position December 1, 1997, thus there was a one-month overlap of Coordinator salaries/benefits.

Footnote #2 – The only support staff during the fiscal year for the Region IV office was from July 1, 1997 – October 31, 1998.

Footnote #3 – Amount listed under **In-Kind OPERATING EXPENSES-Mileage/Travel/Lodging/Meals** for \$1,185.84 was SSDI reimbursement for state CSCC Coordinator and Board meetings.

Footnote #4 – Due to budget constraints, we were unable to fund any conference training or continuing education for Region IV staff.

Footnote #5 – Amount reimbursed by SSDI for Research was for *Comprehensive Community Needs Assessment* for the Region IV area.

Region V CSCC Actual Administrative Expenditures FOR JULY 1, 1997-JUNE 30, 1998

	Refinancing (Received after 06/30/97)	Refinancing 50,000 cap (Carryover - Received before 06/30/97)	In-Kind	SSDI	Other	Other	Total
WAGES:							
Coordinator:							
Salary	\$28,758.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	28,758.38
Benefits	\$7,093.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	7,093.90
Support Staff:							
Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
TOTAL WAGES	\$35,852.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,852.28
OPERATING:							
Consultant Services	5,663.59	6,997.77	\$0.00	0.00	\$0.00	\$0.00	12,661.36
Space Expense	2,386.56	0.00	\$0.00	0.00	\$0.00	\$0.00	2,386.56
Telephone Expense	953.49	0.00	\$0.00	0.00	\$0.00	\$0.00	953.49
Postage Expense	1,360.01	0.00	\$0.00	0.00	\$0.00	\$0.00	1,360.01
Postage Meter Expense	489.19	0.00	\$0.00	0.00	\$0.00	\$0.00	489.19
Advertising Expense	476.52	0.00	\$0.00	0.00	\$0.00	\$0.00	476.52
Printing Expense	2,032.14	0.00	\$0.00	0.00	\$0.00	\$0.00	2,032.14
Training/Travel	2,433.68	0.00	\$0.00	713.25	\$0.00	\$0.00	3,146.93
Supplies Expense	834.31	0.00	\$0.00	0.00	\$0.00	\$0.00	834.31
Subscriptions Expense	21.66	0.00	\$0.00	0.00	\$0.00	\$0.00	21.66
Contractual Expense	19,802.49	0.00	\$0.00	0.00	\$0.00	\$0.00	19,802.49
Meeting Expense	336.08	0.00	\$0.00	0.00	\$0.00	\$0.00	336.08
Committee Expense	0.00	2,420.04	\$0.00	0.00	\$0.00	\$0.00	2,420.04
Misc.	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
TOTAL OPERATING	\$36,789.72	\$9,417.81	\$0.00	\$713.25	\$0.00	\$0.00	\$46,920.78
EQUIPMENT:							
Equipment	\$428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	428.00
TOTAL EQUIPMENT	\$428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428.00
GRAND TOTAL	\$73,070.00	\$9,417.81	\$0.00	\$713.25	\$0.00	\$0.00	\$83,201.06

COMMENTS: As of June 30, 1998 the Region V CSCC has obligated \$1,312,167.00. Our administrative expenses from July 1, 1997-June 30, 1998 totaled \$83,201.06. The Region V CSCC ran at 6% administrative expenses. Although the Region V CSCC was over the allotted admin operating any lower would be difficult.

REGION VI CSCC BUDGET FOR JULY 1, 1997-JUNE 30, 1998

	Refinancing (Rec'd after 06/30/97)	Refinancing-Carryover (Rec'd before 06/30/97)	In-Kind	SSDI	Other (Abstinence)	Total
WAGES:						
Coordinator:						
Salary	20,546.57	17,027.66	0.00	0.00	808.82	38,383.05
Benefits	4,546.05	3,412.45	0.00	0.00	171.18	8,129.68
Support Staff:						
Salary	6,607.69	1,450.46	0.00	0.00	0.00	8,058.15
TOTAL WAGES	31,700.31	21,890.57	0.00	0.00	980.00	54,570.88
OPERATING:						
Telephone	2,056.16	63.60	0.00	0.00	0.00	2,119.76
Travel	252.45	2.55	0.00	567.20	0.00	822.20
Postage	1,527.53	47.25	0.00	0.00	0.00	1,574.78
Rent	2,996.03	157.69	0.00	0.00	0.00	3,153.72
Legal/Audit/Fiscal	4,007.56	301.65	0.00	0.00	0.00	4,309.21
Insurance	1,360.08	27.76	0.00	0.00	0.00	1,387.84
Supplies	1,100.84	22.47	0.00	0.00	0.00	1,123.31
Printing	0.00	0.00	0.00	0.00	0.00	0.00
Board Costs	340.80	3.45	0.00	0.00	0.00	344.25
Misc.	197.22	2.00	0.00	0.00	0.00	199.22
TOTAL OPERATING	13,838.67	628.42	0.00	567.20	0.00	15,034.29
EQUIPMENT:						
Equipment	1,061.02	21.66		0.00	0.00	1,082.68
TOTAL EQUIPMEN	1,061.02	21.66	0.00	0.00	0.00	1,082.68
GRAND TOTAL	46,600.00	22,540.65	0.00	567.20	980.00	70,687.85

COMMENTS:

REGION VII R/TCSCC BUDGET FOR JULY 1, 1997-JUNE 30, 1998

	Total annual Budget 7/97 thru 6/98	Refinancing		In-Kind - from RVEI	SSDI	Other	Total
		(Received after 06/30/97)	Received before 06/30/97)				
		July 97 - December 97	January 98 - June 98				
MAGES:							
Coordinator:							
Salary	30771.40	\$27,602.02	\$3,169.46	\$11,000.00	\$0.00	\$0.00	41,771.48
Benefits	4796.2	\$4,302.19	\$494.01	\$0.00	\$0.00	\$0.00	4,796.20
Support Staff:							
Salary	5753.92	\$5,161.27	\$592.65	\$26,832.00	\$0.00	\$0.00	32,585.92
Benefits	968.27	\$868.54	\$99.73	\$7,244.00	\$0.00	\$0.00	8,212.27
TOTAL MAGES	42289.87	\$37,934.02	\$4,355.85	\$45,076.00	\$0.00	\$0.00	\$87,365.87
OPERATING:							
Telephone	2086.06	1,871.20	214.86	\$2,000.00	0.00	\$0.00	4,086.06
Travel	2670.17	2,395.14	275.03	\$4,000.00	505.00	\$0.00	7,175.17
Postage	2295.16	2,058.76	236.40	\$2,300.00	0.00	\$0.00	4,595.16
Rent	3137.65	2,814.47	323.18	\$8,340.00	0.00	\$0.00	11,477.65
Legal/Audit/Fiscal Fees	4763.58	4,272.93	498.65	\$0.00	0.00	\$0.00	4,763.58
Insurance	2298.68	2,061.92	236.76	\$0.00	0.00	\$0.00	2,298.68
Supplies	305.58	274.11	31.47	\$3,000.00	0.00	\$0.00	3,305.58
Printing	1593.75	1,429.59	164.16	\$1,500.00	0.00	\$0.00	3,093.75
Other-Prof. Frn	937.56	840.99	96.57	\$4,000.00	528.00	\$0.00	5,465.56
Dues - Subscriptions	61.7	55.35	6.35	\$0.00	0.00	\$0.00	61.70
Service Contracts	1699.06	1,524.06	175.00	\$0.00	0.00	\$0.00	1,699.06
Misc. -Volunteer expenses		0.00	0.00	\$3,000.00	0.00	\$0.00	3,000.00
TOTAL OPERATING	21848.95	\$19,598.52	\$2,250.43	\$28,140.00	\$1,033.00	\$0.00	\$51,021.95
EQUIPMENT:							
Equipment	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
TOTAL EQUIPMENT	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL	64,138.82	\$57,532.54	\$6,606.28	\$73,216.00	\$1,033.00	\$0.00	\$138,387.82

RVII Mgr. 1/4 of salary was paid temporarily by the MDPP grant for continued Operational Mgmt separate from CSCC budget- ends 11/1/98.
 RVII CSCC shall then place Mgr. on fulltime 11/1/98. Secretarial support time from MDPP and Decotah Foundation -Rural Planning Program assisted the CSCC office.
 MDPP & Decotah Foundation - Rural planning, offset other operational costs for CSCC office. SSDI provided expenses for Mgr. to attend a Regional MCM conference.

Paid Date 9/10/97 # of pages 1
 For Baria Murreider
 From Bejane

REGION VIII CSCC EXPENDITURES FOR JULY 1, 1997-JUNE 30, 1998

	Refinancing (Received after 06/30/97)	Refinancing (Carryover - Received before 06/30/97)	In-Kind	SSDI	PPT	Other	Total
WAGES:							
Coordinator:							
Salary	\$15,070.20	\$9,223.72	\$0.00	\$0.00	\$3,390.50	\$0.00	27,684.42
Benefits	\$3,806.39	\$2,541.87	\$0.00	\$0.00	\$613.68	\$0.00	6,961.94
Support Staff:							
Salary		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Benefits		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
TOTAL WAGES	\$18,876.59	\$11,765.59	\$0.00	\$0.00	\$4,004.18	\$0.00	\$34,646.36
OPERATING:							
Telephone	772.48	523.25	\$0.00	0.00	\$43.44	\$0.00	1,339.17
Travel	527.05	196.06	\$0.00	1,257.00	\$13.48	\$0.00	1,993.59
Postage	325.70	280.63	\$0.00	0.00	\$85.48	\$0.00	691.81
Rent	629.72	491.92	\$0.00	0.00	\$0.00	\$0.00	1,121.64
Legal/Audit/Fiscal Fees	11,528.71	3,978.43	\$0.00	0.00	\$0.00	\$0.00	15,507.14
Insurance	1,139.41	0.00	\$0.00	0.00	\$0.00	\$0.00	1,139.41
Supplies	206.05	210.02	\$0.00	0.00	\$184.84	\$0.00	600.91
Printing	118.35	29.60	\$0.00	0.00	\$0.00	\$0.00	147.95
Workshops/Training	85.00	11.91	\$0.00	0.00	\$0.00	\$0.00	96.91
Board Costs	165.27	173.54	\$0.00	0.00	\$0.00	\$0.00	338.81
Other	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Other	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Other	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Misc	222.50	75.25	\$0.00	0.00	\$32.88	\$0.00	330.63
TOTAL OPERATING	\$15,720.24	\$5,970.61	\$0.00	\$1,257.00	\$360.12	\$0.00	\$23,307.97
EQUIPMENT:							
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
TOTAL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$34,596.83	\$17,736.20	\$0.00	\$1,257.00	\$4,364.30	\$0.00	\$57,954.33

COMMENTS:

SPIRIT LAKE TCSCC EXPENDITURES FOR JULY 1, 1997-JUNE 30, 1998

	Refinancing (Received after 06/30/97)	Refinancing (Carryover - Received before 06/30/97)	In-Kind	SSDI	Other	Other	Total
WAGES:							
Coordinator:							
Salary	\$24,162.00	\$6,039.60	\$0.00	\$0.00	\$0.00	\$0.00	30,201.60
Benefits	\$6,042.00	\$1,960.40	\$0.00	\$0.00	\$0.00	\$0.00	8,002.40
Support Staff:							
Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
TOTAL WAGES	\$30,204.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,204.00
OPERATING:							
Telephone	620.00	580.00	\$0.00	0.00	\$0.00	\$0.00	1,200.00
Travel	1,200.00	800.00	\$0.00	772.10	\$0.00	\$0.00	2,772.10
Postage	200.00	200.00	\$0.00	0.00	\$0.00	\$0.00	400.00
Rent	0.00	1,800.00	\$0.00	0.00	\$0.00	\$0.00	1,800.00
Legal/Audit/Fiscal Fees	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Insurance	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Supplies	360.00	240.00	\$0.00	0.00	\$0.00	\$0.00	600.00
Printing	720.00	780.00	\$0.00	0.00	\$0.00	\$0.00	1,500.00
Equipment Repair	75.00	525.00	\$0.00	0.00	\$0.00	\$0.00	600.00
IDC	0.00	1,500.00	\$0.00	0.00	\$0.00	\$0.00	1,500.00
Meeting Costs	0.00	500.00	\$0.00	0.00	\$0.00	\$0.00	500.00
Misc.	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
TOTAL OPERATING	\$3,175.00	\$6,925.00	\$0.00	\$772.10	\$0.00	\$0.00	\$10,872.10
EQUIPMENT:							
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
TOTAL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$33,379.00	\$14,925.00	\$0.00	\$772.10	\$0.00	\$0.00	\$49,076.10

COMMENTS: _____

STANDING ROCK SIOUX TCSCC EXPENDITURES FOR JULY 1, 1997-JUNE 30, 1998

	Refinancing (Received after 06/30/97)	Refinancing (Carryover - Received before 06/30/97)	In-Kind	SSDI	Other	Other	Total
WAGES:							
Coordinator:							
Salary	\$19,497.00	\$4,783.00	\$0.00	\$0.00	\$0.00	\$0.00	24,280.00
Benefits	\$2,523.00	\$619.00	\$0.00	\$0.00	\$0.00	\$0.00	3,142.00
Support Staff:							
Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
TOTAL WAGES	\$22,020.00	\$5,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,422.00
OPERATING:							
Telephone	1,612.00	395.00	\$0.00	0.00	\$0.00	\$0.00	2,007.00
Travel	3,159.00	775.00	\$0.00	116.50	\$0.00	\$0.00	4,050.50
Postage	365.00	89.00	\$0.00	0.00	\$0.00	\$0.00	454.00
Rent	0.00	0.00	\$2,100.00	0.00	\$0.00	\$0.00	2,100.00
Legal/Audit/Fiscal Fees	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Insurance	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Supplies	4,889.00	1,200.00	\$0.00	0.00	\$0.00	\$0.00	6,089.00
Printing	173.00	42.00	\$0.00	0.00	\$0.00	\$0.00	215.00
Other	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Other	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Other	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Misc.	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
TOTAL OPERATING	\$10,198.00	\$2,501.00	\$2,100.00	\$116.50	\$0.00	\$0.00	\$14,915.50
EQUIPMENT:							
Equipment	\$112.00	\$28.00	\$0.00	\$0.00	\$0.00	\$0.00	140.00
TOTAL EQUIPMENT	\$112.00	\$28.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00
GRAND TOTAL	\$32,330.00	\$7,931.00	\$2,100.00	\$116.50	\$0.00	\$0.00	\$42,477.50

THREE AFFILIATED TRIBES TCSCC EXPENDITURES FOR JULY 1, 1997-JUNE 30, 1998

	Refinancing (Received after 06/30/97)	Refinancing (Carryover - Received before 06/30/97)	In-Kind	SSDI	Other	Other	Total
WAGES:							
Coordinator:							
Salary	\$12,780.00	\$9,766.00	\$0.00	\$0.00	\$0.00	\$0.00	22,546.00
Benefits	\$3,080.00	\$2,355.00	\$0.00	\$0.00	\$0.00	\$0.00	5,435.00
Support Staff:							
Salary	\$6,775.00	\$5,175.00	\$0.00	\$0.00	\$0.00	\$0.00	11,950.00
Benefits	\$845.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	1,490.00
TOTAL WAGES	\$23,480.00	\$17,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,421.00
OPERATING:							
Telephone	640.00	489.00	\$0.00	0.00	\$0.00	\$0.00	1,129.00
Travel	3,884.00	2,967.00	\$0.00	169.00	\$0.00	\$0.00	7,020.00
Postage	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Rent	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Legal/Audit/Fiscal Fees	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Insurance	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Supplies	3,624.00	2,769.00	\$0.00	0.00	\$0.00	\$0.00	6,393.00
Printing	45.00	35.00	\$0.00	0.00	\$0.00	\$0.00	80.00
Advertising	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Marketing/Goodwill	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Contracted Services	2,116.00	1,617.00	\$0.00	0.00	\$0.00	\$0.00	3,733.00
Workshops/Training	600.00	465.00	\$0.00	0.00	\$0.00	\$0.00	1,065.00
Meeting Expenses/Board Travel	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Membership, Dues, Subscriptio	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Misc.	1,840.00	1,411.00	\$0.00	0.00	\$0.00	\$0.00	3,251.00
TOTAL OPERATING	\$12,749.00	\$9,753.00	\$0.00	\$169.00	\$0.00	\$0.00	\$22,671.00
EQUIPMENT:							
Equipment	\$931.00	\$711.00	\$0.00	\$0.00	\$0.00	\$0.00	1,642.00
TOTAL EQUIPMENT	\$931.00	\$711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,642.00
GRAND TOTAL	\$37,160.00	\$28,405.00	\$0.00	\$169.00	\$0.00	\$0.00	\$65,734.00

COMMENTS:

TURTLE MOUNTAIN TCSCC EXPENDITURES FOR JULY 1, 1997-JUNE 30, 1998

	Refinancing (Received after 06/30/97)	Refinancing (Carryover - Received before 06/30/97)	In-Kind	SSDI	Other	Other	Total
WAGES:							
Coordinator:							
Salary	\$12,155.96	\$0.00	\$13,054.04	\$0.00	\$0.00	\$0.00	25,210.00
Benefits	\$502.80	\$0.00	\$5,247.20	\$0.00	\$0.00	\$0.00	5,750.00
Support Staff:							
Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
TOTAL WAGES	\$12,658.76	\$0.00	\$18,301.24	\$0.00	\$0.00	\$0.00	\$30,960.00
OPERATING:							
Telephone	1,057.55	0.00	\$594.13	0.00	\$0.00	\$0.00	1,651.68
Travel	1,071.87	0.00	\$1,761.59	161.59	\$0.00	\$0.00	2,995.05
Postage	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Rent	900.00	0.00	\$0.00	0.00	\$0.00	\$0.00	900.00
Legal/Audit/Fiscal Fees	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Insurance	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Supplies	825.08	0.00	\$1,166.74	0.00	\$0.00	\$0.00	1,991.82
Printing	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Other	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Subscriptions/Dues etc.	312.47	0.00	\$1,500.00	0.00	\$0.00	\$0.00	1,812.47
Training/Technical Assistan	0.00	0.00	\$1,086.50	0.00	\$0.00	\$0.00	1,086.50
Misc.	0.00	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
TOTAL OPERATING	\$4,166.97	\$0.00	\$6,108.96	\$161.59	\$0.00	\$0.00	\$10,437.52
EQUIPMENT:							
Equipment (Maintenance & Re	\$171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	171.00
TOTAL EQUIPMENT	\$171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171.00
GRAND TOTAL	\$16,996.73	\$0.00	\$24,410.20	\$161.59	\$0.00	\$0.00	\$41,568.52

COMMENTS: The coordinator resigned in October 1997. An acting coordinator was appointed from October 1997 through March 1998 and her salary expenses were shared with Tribal Youth Services. A coordinator was hired on March 13, 1998.

CSCC BUDGET

	SPENDING AUTHORITY AND APPROPRIATION 7/1/1997	SPECIAL EXPENSES THROUGH 12/31/1998	BALANCE 12/31/1998	ESTIMATED EXPENSES THROUGH 6/30/1999	BALANCE 6/30/1999
SALARIES	\$66,243.00	(\$47,080.47)	\$19,162.53	(\$16,919.53)	\$2,243.00
OPERATING:					
Data Processing	5,000.00	(1,974.84)	\$3,025.16	(700.00)	\$2,325.16
Telecommunications	3,500.00	(1,297.14)	\$2,202.86	(450.00)	\$1,752.86
Postage	3,000.00	(1,489.11)	\$1,510.89	(500.00)	\$1,010.89
Contracted Services	50,513.00	(27,218.88)	\$23,294.12	(7,890.12) *	\$15,404.00
Professional Services	5,000.00	(2,951.28)	\$2,048.72	(150.00) *	\$1,898.72
Insurance	50.00	(32.70)	\$17.30	0.00	\$17.30
Office Supplies	2,000.00	(363.16)	\$1,636.84	(150.00)	\$1,486.84
Printing	10,000.00	(2,948.28)	\$7,051.72	(1,000.00)	\$6,051.72
Subscriptions	1,000.00	0.00	\$1,000.00	0.00	\$1,000.00
Food Supplies	250.00	(120.44)	\$129.56	(29.88)	\$99.68
Misc.	3,444.00	(20,225.00)	(\$16,781.00)	(100.00)	(\$16,881.00)
TOTAL OPERATING	\$83,757.00	(\$58,620.83)	\$25,136.17	(\$10,970.00)	\$14,166.17
GRANTS:					
Statewide	\$607,820.64	(\$282,000.00)	\$325,820.64	(\$188,000.00) **	\$137,820.64
R/T Administration	\$1,130,000.00	(\$1,079,801.00)	\$50,199.00	(\$50,199.00) ***	\$0.00
R/T Grants	\$5,741,935.36	(\$3,454,165.00)	\$2,287,770.36	(\$2,153,830.00) ***	\$133,940.36
TOTAL GRANTS	\$7,479,756.00	(\$4,815,966.00)	\$2,663,790.00	(\$2,392,029.00)	\$271,761.00
GRAND TOTAL	\$7,629,756.00	(\$4,921,667.30)	\$2,708,088.70	(\$2,419,918.53)	\$288,170.17

2243
+14166.17

16409.17
-15000.00 *

1409.17

* stipends
for ND Gov's
Youth Leadership
Summit

*This figure consists of:

**Balance Statewide Grants

***Estimated Refinancing through 06/30/99

\$150.00 Attorney General
\$2,005.87 Norm Zimlich
\$5,884.25 Susan Sisk

\$8,040.12 Total

\$100,000.00 Indian Affairs Commiss
\$88,000.00 Statewide grants

\$188,000.00 Total

\$47,480.00 R/T Admin. Contingency
\$0.00 R/T Admin. Claims Pending
\$2,719.00 Estimated Admin. Claims to 06/30/99
\$0.00 R/T Grants Claims Pending
\$2,153,830.00 Estimated Grant Claims to 06/30/99

\$2,204,029.00 Total

REGIONAL HUMAN SERVICES

REGION I
WILLISTON

Pop. 30,411

REGION II
MINOT

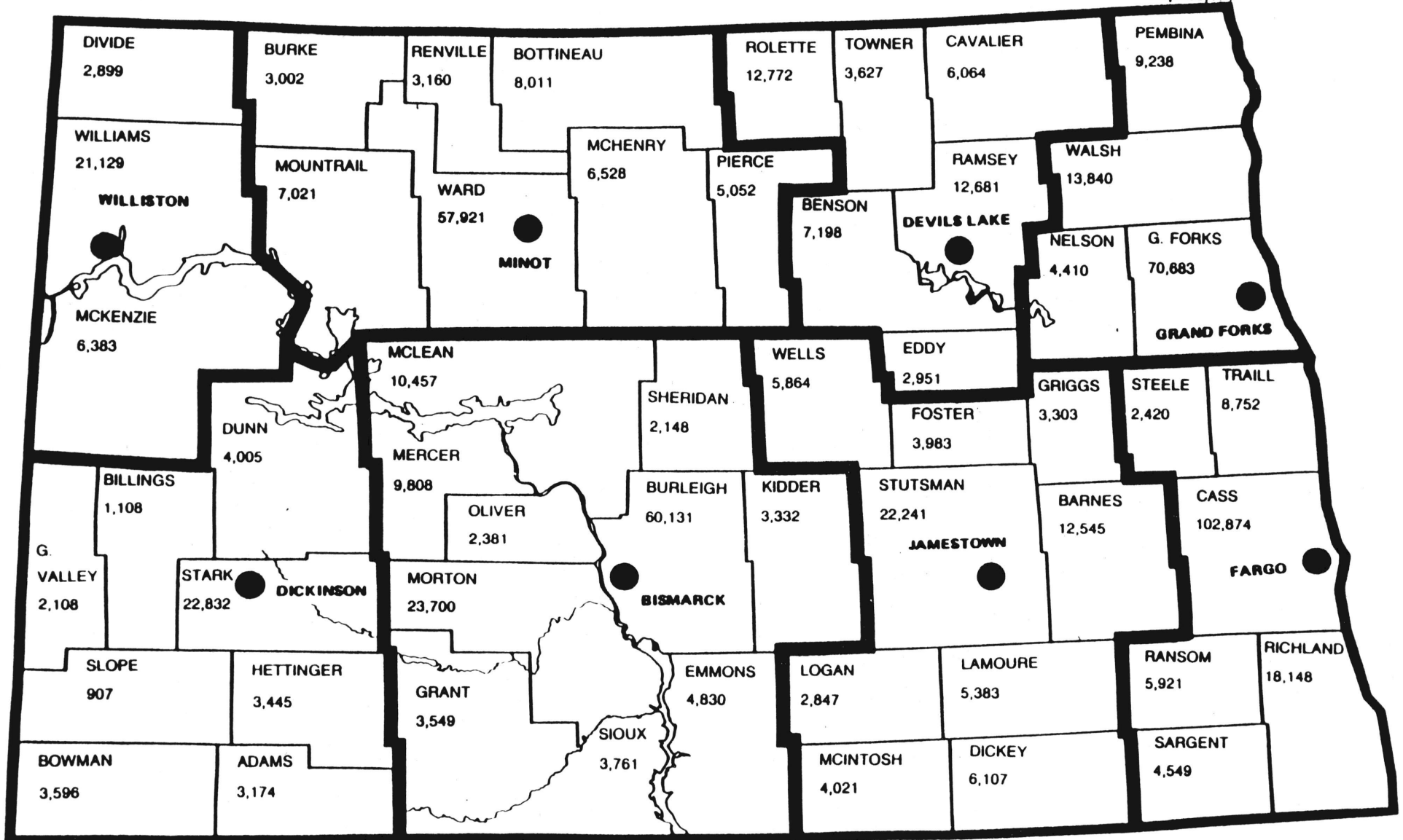
Pop. 90,695

REGION III
DEVILS LAKE

Pop. 45,293

REGION IV
G. FORKS

Pop. 98,171



REGION VIII

DICKINSON

Pop. 41,175

REGION VII

BISMARCK

Pop. 124,097

REGION VI

JAMESTOWN

Pop. 66,294

REGION V

FARGO

Pop. 142,664

NORTH DAKOTA RESERVATIONS



CSCC GRANTS AWARDED OCTOBER 1998

Grant Awarded To:	Description	Amount Awarded
TAT TCSCC, New Town	To implement an indigenous justice system through community education.	\$30,000.00
Community Action & Development Program, Inc., Williston	To prevent at-risk youth from becoming delinquent and to prevent delinquent youth from further progression into the juvenile correctional or adult correctional systems by providing supervised alternative educational and recreational programs through the Youth Education Partnership (YEP) program.	\$15,000.00
Lake Area Vo-Tech Center, Devils Lake	To expand the Youth Services Program which provides services in the areas of counseling and support group services, advocacy and liaison assistance, case management and transition planning and the Homework Help Night tutoring program for 20 at-risk 14-15 year old youth annually; to implement a mentoring program for a minimum of 6 at-risk 14-15 year old students for 8 months and to implement drop-out prevention classes for 20 at-risk 14-15 year old students.	\$35,000.00
Ft. Totten Public School, Fort Totten	To expand the Special Education and Alternative Education Program (employment/job skills).	\$26,000.00
Turtle Mountain Community Schools, Belcourt	To establish a comprehensive juvenile system that will put the judicated youth at-risk in an educational environment that puts applied academics into the work experience and special need students are concerned with the high rates of poverty and unemployment preventing families from attaining self-sufficiency.	\$14,000.00
		\$120,000.00

LEGISLATIVE COUNCIL
ANALYSIS OF LEGISLATIVE CHANGES
AS OF FEBRUARY 18, 1999

FEBRUARY 19, 1999

BILL #/DEPARTMENT	LINE	EXECUTIVE BUDGET	HOUSE VERSION	HOUSE DIFF TO EXEC BUDGET	SENATE VERSION	SENATE DIFF TO EXEC BUDGET	DIFF BETWEEN HOUSE & SENATE
HB1014	SALARIES AND WAGE	70,784	70,161	623-	0	0+	0+
CHILDREN'S COORDINATING COMM	OPERATING EXPENSE	120,313	57,339	62,974-	0	0+	0+
	GRANTS	6,562,500	6,622,500	60,000+	0	0+	0+
	TOTAL	6,753,597	6,750,000	3,597-	0	0+	0+
324	SPECIAL FUNDS	6,753,597	6,750,000	3,597-	0	0+	0+
	GENERAL FUND	0	0	0+	0	0+	0+
BILL TOTAL	TOTAL	6,753,597	6,750,000	3,597-	0	0+	0+
HB1014	SPECIAL FUNDS	6,753,597	6,750,000	3,597-	0	0+	0+
	GENERAL FUND	0	0	0+	0	0+	0+

STATEMENT OF PURPOSE OF AMENDMENT:

DEPARTMENT 324 - CHILDREN'S SERVICES COORDINATING COMMITTEE

HOUSE - This amendment makes the following changes:

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$70,784	(\$623)	\$70,161
Operating expenses	120,313	(62,974)	57,339
Grants	6,562,500	60,000	6,622,500
Total all funds	\$6,753,597	(\$3,597)	\$6,750,000
	1.00	0.00	1.00

Detail of House changes to the executive budget include:

	REDUCES KIDS COUNT FUNDING	REDUCES OPERATING EXPENSES	REDUCES SALARY INCREASE	ADDS HEALTH INSURANCE FUNDING	INCREASES GRANTS FUNDING	TOTAL HOUSE CHANGES
Salaries and wages			(\$908) ³	\$285		(\$623)
Operating expenses	(\$40,000) ¹	(\$22,974) ²				(62,974)
Grants					\$60,000	60,000
Total all funds	(\$40,000)	(\$22,974)	(\$908)	\$285	\$60,000	(\$3,597)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

House changes narrative:

¹ Removes funding added in the executive budget for preparing the annual Kids Count statistical report. The removal of these funds does not preclude the Children's Services Coordinating Committee from seeking Budget Section approval to provide a statewide grant to the Kids Count project for preparing this report.

² Reduces operating expenses to a level anticipated necessary for the 1999-2001 biennium.

³ Provides funding for the legislative salary increase package of 2 percent July 1, 1999, and 2 percent July 1, 2000.

Statewide grants specified in section 2 to the partnership project (\$200,000) and to the sacred child project (\$50,000) are removed to allow the Children's Services Coordinating Committee flexibility to determine statewide grants to recommend to the Budget Section for funding during the 1999-2001 biennium. The \$200,000 grant for the Native American alcohol and drug abuse education program remains specified in the bill.

Analysis of changes

LEGISLATIVE COUNCIL
 ANALYSIS OF LEGISLATIVE CHANGES
 AS OF FEBRUARY 18, 1999

This amendment changes the percentage allocation formula for the "Refinancing" funds anticipated to be received during the 1999-2001 biennium. The following schedule compares the percentage allocation used during the 1997-99 biennium, the 1999-2001 biennium executive budget, and the House Version:

	1997-99 BIENNIUM	1999-2001 EXECUTIVE BUDGET	HOUSE VERSION
Department of Human Services	10 percent up to a maximum of \$600,000	10 percent up to a maximum of \$750,000	10 percent up to a maximum of \$750,000
Children's Services Coordinating Committee - Administration	2.5 percent up to a maximum of \$150,000	2.5 percent up to a maximum of \$187,500	\$127,500 (estimated at 1.7 percent)
Participating entities generating federal funds	20 percent	20 percent	20 percent
Children's Services Coordinating Committee - Statewide grants	7.5 percent	7.5 percent	6 percent
Children's Services Coordinating Committee - Grants to regional and tribal children's services coordinating committees for administrative costs	\$1,080,000 (estimated at 18 percent)	20 percent	\$1,125,000 (estimated at 15 percent)
Regional and tribal children's services coordinating committees - Grants to providers	42 percent	40 percent	47.3 percent
Total	100 percent	100 percent	100 percent

The allocation of "Refinancing" funds that may be received in excess of the \$7.5 million is changed as follows:

	1997-99 BIENNIUM	1999-2001 EXECUTIVE BUDGET	HOUSE VERSION
Participating entities generating federal funds	20 percent	20 percent	20 percent
Children's Services Coordinating Committee - Statewide grants	10 percent	10 percent	0 percent
Regional and tribal children's services coordinating committees - Grants to providers	70 percent	70 percent	80 percent
Total	100 percent	100 percent	100 percent

A section is added creating a new section to NDCC Chapter 54-56 providing that the Children's Services Coordinating Committee may not maintain an unobligated operating fund balance, excluding income received during the final 30 days of each fiscal year which exceeds \$50,000 or 20 percent of annual income allocated for its administrative costs and statewide grants, whichever is less at the end of each fiscal year.

Department 324 - Children's Services Coordinating Committee
House Bill No. 1014

	FTE Positions	General Fund	Other Funds	Total
1999-2001 Executive Budget	1.00	\$0	\$6,753,597	\$6,753,597
1997-99 Legislative Appropriations	1.00	0	5,629,756	5,629,756
Increase (Decrease)	0.00	\$0	\$1,123,841	\$1,123,841

Major Items Affecting Children's Services Coordinating Committee 1999-2001 Budget

	General Fund	Other Funds	Total
1. Adds funding within administration for the annual Kids Count report (The House removed this funding but provided that the committee provide this funding, with Budget Section approval, through its statewide grants.)		\$40,000	\$40,000
2. Increases funding for grants (The House increased grants by an additional \$60,000.)		1,082,744	1,082,744
3. Estimates a total of \$7.5 million to be generated for the 1999-2001 biennium as a result of participating entities claiming federal administrative cost reimbursements, \$1.5 million more than the \$6 million appropriated for the 1997-99 biennium and \$500,000 less than the Children's Services Coordinating Committee's current estimate of funds to be generated for the 1997-99 biennium of \$8 million. The executive budget recommends changing the allocation of the \$7.5 million estimated to be received for the 1999-2001 biennium. The following schedule provides a comparison of the dollar allocation recommended for the 1999-2001 biennium to the 1997-99 biennium estimates made by the 1997 Legislative Assembly and the Children's Services Coordinating Committee's current estimate of funding to be allocated for the 1997-99 biennium:			

	1997-99 Biennium Legislative Estimate	1997-99 Biennium Committee's Revised Estimate	1999-2001 Executive Budget
Department of Human Services	\$600,000	\$600,000	\$750,000
Children's Services Coordinating Committee - Administration	150,000	150,000	187,500
Participating entities generating federal funds	1,200,000	1,600,000	1,500,000
Children's Services Coordinating Committee - Statewide grants	450,000	650,000	562,500
Children's Services Coordinating Committee - Grants to regional and tribal children's services coordinating committees for administrative costs	1,080,000	1,080,000	1,500,000
Regional and tribal children's services coordinating committees - Grants to providers	2,520,000	3,920,000	3,000,000
Total	\$6,000,000	\$8,000,000	\$7,500,000

(The House changed the 1999-2001 estimated allocations - See Statement of Purpose of Amendment.)

The following schedule provides a comparison of the percentage allocation recommended for the 1999-2001 biennium to the percentages used during the 1997-99 biennium:

	1997-99 Biennium	1999-2001 Biennium	Increase (Decrease)
Department of Human Services	10% up to a maximum of \$600,000	10%	No limit
Children's Services Coordinating Committee - Administration	2.5% up to a maximum of \$150,000	2.5%	No limit
Participating entities generating federal funds	20%	20%	
Children's Services Coordinating Committee - Statewide grants	7.5%	7.5%	
Children's Services Coordinating Committee - Grants to regional and tribal children's services coordinating committees for administrative costs	\$1,080,000 (estimated at 18%)	20%	2%
Regional and tribal children's services coordinating committees - Grants to providers	42%	40%	(2%)
Total	100%	100%	0%

(The House changed the allocation percentages - See Statement of Purpose of Amendment.)

Major Legislation Affecting Children's Services Coordinating Committee

Senate Bill No. 2012 - Department of Human Services appropriation bill includes \$200,000 to be received from the Children's Services Coordinating Committee for the Native American alcohol and drug abuse education program.



- PASTORAL COUNSELING
- MARIAGE & FAMILY
- INDIVIDUAL PSYCHOTHERAPY
- GROUP THERAPY

*BOB EDWARDS, Ed.D.,
M.Div., LPCC
Executive Director*

**HOUSE APPROPRIATIONS COMMITTEE
HEARING
Human Resources Division
January 15, 1999
Sakakawea Room**

Children's Services Coordinating Committee
House Bill 1014

Chairman Svedjan, and members of the Human Resources Division, House Appropriations Committee. It is my honor to provide testimony to the efforts and work of the CSCC Region II. Because of their support, the Minot area and the surrounding region has been teenage suicide free for over two years. Prior to the development of a youth safety task force and the training of QPR, this region was suffering at a rate of suicide over two times the national average. Funding was provided for a collaborative effort, joined by Trinity Mental Health and the school systems, to provide comprehensive suicide instruction. This coming weekend the region will be hosting one of the nations leaders in suicide prevention training and the attendees are from all over the western portion of the state. Because of the efforts a difference is occurring in the lives of children and families. The support from the CSCC have made it possible. Thank you

Sincerely,
Robert B Edwards
Director, Samaritan Center
Chair, Youth Safety Committee

*"Be ye transformed by the
renewing of your mind."
Rom. 12:2*

Plaza, 1st Floor
1st Street S.W.
Minot, North Dakota 58701
Telephone: 701-857-5998
Fax: 701-857-5022

CSCC
Region
II



THE SAMARITAN
CENTER

- PASTORAL COUNSELING
- MARRIAGE & FAMILY
- INDIVIDUAL PSYCHOTHERAPY
- GROUP THERAPY

BOB EDWARDS, Ed.D.,
M.Div., LPCC
Executive Director

SENATE APPROPRIATIONS COMMITTEE
HEARING
February 26, 1999

Children's Services Coordinating Committee
HB 1014

Chairman Nething, and members of the Senate Appropriations Committee, it is my honor to provide testimony to the efforts and work of the CSCC Region II. Because of their support, the Minot area and the surrounding region has been teenage suicide free for over two years. Prior to the development of a youth safety task force and the training of QPR, this region was suffering at a rate of suicide over two times the national average. Funding was provided for a collaborative effort, joined by Trinity Mental Health and the school systems, to provide comprehensive suicide instruction. In January 1999 the region hosted one of the nations leaders in suicide prevention training and the attendee participated from all over the western portion of the state. Because of the efforts a difference is occurring. The support from the CSCC have made it possible. Thank You

Sincerely,
Robert B Edwards
Director, Samaritan Center
Chair, Youth Safety Committee

"Be ye transformed by the
renewing of your mind."
Rom. 12:2

Trinity Plaza, 1st Floor
123 First Street S.W.
Minot, North Dakota 58701
Telephone: 701-857-5998
Fax: 701-857-5022

HP 1014
2/26/99
Lisa Clute

(5)

SENATE APPROPRIATIONS COMMITTEE HEARING
February 26, 1999
Children's Services Coordinating Committee
HB 1014

Chairman Nething, and members of the Senate Appropriations Committee thank you for this opportunity to testify on behalf of the CSCC. I am Lisa Clute and serve as chair of the Region II CSCC and Executive Officer of First District Health Unit.

As earlier described, the CSCC's are responsible for administering the refinancing process with participating agencies. As legislatively mandated, a percentage of this funding is disbursed in regional grants. Below are highlights of this process.

- Each Regional/Tribal CSCC has a plan that identifies goals and objectives to be accomplished. These Regional/Tribal Plans (goals and objectives) were determined by needs assessments, data utilization and/or planning events that involve parents, providers and other interested parties. Therefore, each Regional/Tribal Plan that has been developed is unique to the needs of that area.
- Grant requests must address a goal of the Regional/Tribal Plan.
- Each Region/Tribe has a process in place for awarding grants that is overseen by the R/T Board of Directors.

For example: In Region II, a grant review team of individuals are appointed by the Board of Directors. These individuals follow procedural safeguards and represent different disciplines and localities of the Region. During this past year, grant reviewers included Parents, Pastors, Educators, Law Enforcement, Legislators, Court, Health and Social Service Representatives. The recommendations are provided to Board of Directors to finalize and award. Modifications or conditions may be implemented.

- As indicated the development of Regional/Tribal CSCC Plans and the granting process is a "Grass Roots" community coordinated effort.

A listing of grants that were awarded by the Regional/Tribal CSCCs are available in the ND Governors Report on the status of Children and Families that can be obtained from the CSCC Office or Legislative Council.

Testimony for R/TCSCC Hearing HB 1014 - REGION IV

Mister Chairman, members of the Human Resources Division of the House Appropriations Committee, for the record, my name is Janell Regimbal. I am the Vice President of Youth Services for Lutheran Social Services of North Dakota and outgoing Chair of the Region (IV) CSCC. As you have heard prior to my testimony, much has been accomplished by the various CSCC's, including Region IV. I would like to take the next few minutes to share with you a collaborative success story from our region. As a member of the private sector, I would like to point out the value of the CSCC's and particularly the role they are able to fulfill within our regions and tribes. Without the administrative support provided by those in the role of Coordinators, far less would be accomplished within our regions and tribes on behalf of children and families. This was especially evident for us in our region during these past post-flood months.

Our regions are always challenged with the development of a Community Plan, a culmination of much work and speculation. This is a daunting task, as it must be inclusive, user friendly and somewhat predictive of the upcoming years. This was especially important in our region after the flood. Needless to say, for our Community Plans to be as accurate as possible, it's important to get input and feedback from not only the population as a whole, but from those that are in positions to influence and provide services for children and families. With so much change taking place within our communities, and with people and services, it was imperative to get a snapshot of the condition of the people and their needs. Through the CSCC, this was accomplished in a collaborative and statistically accurate manner. Our Coordinator began by selling the idea of a comprehensive regional needs assessment to the Region IV Board, United Way and Altru Hospital. He also made the initial contact with the University of North Dakota Social Science Research Institute. He knew UND SSRI had conducted the last Comprehensive Community Needs Assessment in 1993. Therefore, he was not only communicating the tremendous need to conduct an assessment update for our area, but he knew that by including SSRI as a collaborative partner in this project, we also had the advantage of using 1993 benchmark figures as a comparison for what we would discover in 1998. In other words, we

CSCC
Region
IV

Testimony for R/TCSCC Hearing HB 1014 – REGION IV

Page 2

would be able to see how far we've come in five years in many human and social venues. Region IV CSCC, the Greater Grand Forks United Way and Altru Hospital all agreed to come on board and share equally in the costs.

Once the project was agreed upon, there were countless hours needed to work together to develop the components of the needs assessment. What research tools would assist us in getting the type of information we would need to do the best job possible to serve children and families? What other areas should be explored? Who should be surveyed? Feedback was solicited from a number of entities to guarantee the wide spread use of the results. Those involved in developing the research tools—besides those providing funding—included county networks, school systems and numerous area organizations serving children and families throughout the Region IV area.

Once the research tools or questionnaires were complete, there remained a significant level of involvement in staying in touch with UND SSRI to ensure adequate sample sizes, and re-mailings to key informants who did not respond to the first mailing. This project would not have taken place without the original idea from our Coordinator and the administrative time needed to move this project along. It also would not have been possible without the leadership of the CSCC through our Coordinator. No one agency or person had the time to devote to such a task, even though all could see its merits.

The results from this assessment suggest we have much work to do. However, we're very encouraged in that we now have a "map" to give us direction and focus for the tasks at hand. We have a document that gives us a current picture of the region. The data generated from this needs assessment has been widely utilized and will continue to be used for several years to come. The city of Grand Forks, county networks, United Way, health care providers, human service organizations, private and public service providers, schools and funding sources have all been utilizing it. We have also made the entire comprehensive needs assessment accessible on our Region IV Internet web site.

Testimony for R/TCSCC Hearing HB 1014 – REGION IV

Page 3

One small example of the positive development of this assessment is the inroads being developed into private/public collaboration with the business community and the Chambers of Commerce throughout the region—something we've been attempting to do for a number of years. Another example involves the local chapter of the American Red Cross. Based on results from the needs assessment that showed consumers reporting anxiety, stress, or depression to be the number one household reported problem, the local Red Cross has recently agreed to make funding dollars available locally to deal with these important mental health issues.

As stated at the beginning, one of our original intentions for this assessment was to revise and update the Region IV CSCC Community Plan. In doing so, The Region IV CSCC has found this assessment to be the most vital source of information in revising and updating this plan. The plan helps to drive the funding decisions of the Board members responsible for making those all-important decisions. It also helps us to answer the questions, "What is needed in our region", "What are the real issues and challenges for our area", "Where are the gaps in service", "How can we do the very best job possible providing collaborative services for our area?"

We're very proud of the leadership position the Region IV CSCC has taken in working to develop and implement this comprehensive assessment. The CSCC's are all about "taking the lead". We have a very unique position in collaborating with other public and private providers in our tribes and regions in that we're viewed as a "neutral" contributor. That is, there is never a concern that we have a specific agenda, only that we're in the room to do the very best we can to serve the needs of children and families. Whether it's taking the lead in determining what those needs are in the form of a regional comprehensive needs assessment, or collaborating with others to set up specific projects, programs or events, the administrative support provided by regional and tribal Coordinators is crucial to accomplishing goals and objectives in our areas—and statewide. We'd like to take this opportunity to thank the Human Resources Division of the House Appropriations Committee for the opportunity to share our collaborative success story from Region IV CSCC.

February 22, 1999

Dear Members of the Senate Appropriations Committee,

I am writing to share with you the important role played by the Region IV Children Services Coordinating Committee (CSCC).

The CSCC is very important to the strength of this region and its communities and has funded and supported many important initiatives to shore up the weaknesses exacerbated by many current social problems. This region in spite of its family orientation and rural values is being eroded just as surely as the family farm and culture is being changed by the trends and economics of the times. The events we are seeing, hearing, and experiencing formerly only happened in "other places". However our area is not immune to the issues faced by people in other parts of the country. (The poverty, the child abuse, and the murder/disappearance of five women 11 to 32 years of age, within 2 years and a 2 hour radius of Grand Forks are just a few examples.)

The CSCC's commitment to agencies who are working to strengthen individuals and families and the communities of which they are a part, is essential. How does one begin? Where does one begin?

One such beginning is the KEYS to Innervisions Project which is jointly funded by the CSCC and the North Dakota Court System. KEYS is an educational program that teaches self-sufficiency, problem solving, and personal responsibility. It is unique because it builds the internal resources of youth and their parents, and teaches the skills and attitudes that most of us, with role models and some resources, take for granted. It is a collaborative effort of 12 agencies, who are pooling their initiative and maximizing their resources to make a difference for youth and families. The time, energy, and communication to create the movement of many people in a positive direction is a mammoth undertaking. Region IV CSCC has not only funded this project but also has been an active worker on the KEYS collaborative effort. Any one who has been responsible for the communication of a large project knows that it takes diplomacy, time, and vast amounts of energy to build relationships and keep things moving; and Region IV CSCC has taken an active role in all projects they fund.

Comments from KEYS parents and youth are "I knew it was a good thing when my daughter said- Mom I'm glad we did this- and I felt the tension easing between us." "When my child has a problem, he now thinks them through before acting and he is choosing his friends more carefully." "Keys has changed her attitude- her grades have improved, and she is just happier." After a youth (who "slouched in" with beany pulled down to his glasses) attended the month long KEYS classes, he said "I know now I am somebody and I can handle my anger" and had taken off his coat and entirely ditched the beany.

Therefore it is with commitment to my fellow man and to the people who work so hard to make the world a better place that I ask you to be generous to the CSCC, support the work it is doing to make the difference in the lives of youth and families.

Sincerely,



Glenna Hanson, Regional Keys Coordinator



GRAND FORKS PUBLIC SCHOOLS

Chris Rood, Administrator
Success Academy
832 4th Avenue South
Grand Forks, ND 58201

Ph: (701)795-2781
Ph: (701)746-2794
Fax: (701) 795-2770

February 26, 1999

Dear Members of the Senate Appropriations Committee:

I am submitting this letter on behalf of Region IV CSCC. CSCC has funded the salary of our Social Worker at Success Academy since January 1998. Success Academy is a school – community collaboration, which is an off school site that provides education for young people under the age of 16. These students are at-risk for dropping out of school and have multiple factors, which impact not only their learning, but also their living. Our social worker works with students and their families to assist them in any way possible. The importance of our social worker is best described through quotes from students and a parent.

Linsey, a 9th grade student, said, “She helped me find a job and look at colleges that would fit me. She helps us out a lot and doesn’t act like a normal social worker.”

Tawyna, another 9th grade student, said, “She is here to help us with our work. She talks with us about our problems and helped get me a job. She helped my sister, mother, and me get counseling and because of that, we are not fighting as much”.

Sheri, Linsey’s mother says, “They helped keep the peace, without them, the teachers may not be able to do everything for these kids. She helped my daughter send away for college information and got a coat for her.”

Without our social worker, a major component of our program would be missing. We are grateful Region IV CSCC has provided us with this service to our school and community.

Please feel free to contact me if you have any questions or stop by Success Academy to visit with our students and staff. We are located at the LaGrave Learning Center at 830 4th Ave. S.

Sincerely,

Chris Rood
Director

"A Great Place to Grow and Learn!"

AN EQUAL OPPORTUNITY EMPLOYER

The Grand Forks Public School District does not discriminate on the basis of race, color, national origin, sex, age, religion, or disability in its educational programs/activities and employment policies/practices.



GRAND FORKS PUBLIC SCHOOLS

Parent Education Resource Center
500 Stanford Road
Grand Forks, ND 58203

Carol Helland, Coordinator
Ph. (701) 795-2765

February 26, 1999

Dear Members of the Senate Appropriations Committee:

I am writing to you in support of the Region IV Children's Services Coordinating Committee.

The Parent Education Resource Center opened in January, 1992. The Region IV Children's Services Coordinating Committee has played an integral part in the development and continuation of the programming at the Parent Education Resource Center. They have made significant ongoing financial contributions to make this service to families available for the parents in the region.

PERC services include parent education opportunities (study groups, video presentations, book clubs, and special topical seminars), an extensive library and direct services to parents and children on childrearing related issues. All services are free of charge, and child care is provided for day time activities.

Since the inception of PERC, 1-92, a total of **4053** parents have been served for a total of **25456** parent participation hours. These figures would reflect an average parent participation of **6.28 hours**. This level of participation speaks to the need families have for learning opportunities and to their willingness to seek such.

The support afforded through Region IV CSCC has also allowed the Parent Education Resource Center to be responsive to the needs of the community in the flood recovery process. Children and adults alike experienced significant loss. The "PERC Winter Series of 1998" was a series of seminars developed and presented to meet the needs of parents struggling with the aftermath of the flood. Region IV CSCC also made it possible for PERC to develop and implement a "Toy Lending Library" to respond to the needs of children dealing with loss. The Toy Lending Library opened October 1, 1998, and has been a tremendous success.

The PERC library has been updated and during the first five months of the current school term circulation has increased 170% over the same period last school year. Parents and children alike continue to utilize the library. Sections included are as follows: Parenting/Discipline, Special Topics, Special Needs, Development/Health, Parental Self Care, Home/School Partnership, Children's Books, CD Roms for Children, as well as an extensive video library for parents and children.

The Region IV Children's Services Coordinating Committee has been innovative in creating and supporting services for children and families in the region. They have been successful in supporting programs that are preventive and proactive, and are sensitive and responsive to the needs of the families in the area.

The Region IV Children's Services Coordinating Committee has had a tremendous impact in our community and has developed and supported a vast variety of services that have met the emotional needs of children and their families. I would strongly urge to you to continue to support Region IV Children's Services Coordinating Committee.

Sincerely,

Carol Helland
PERC Coordinator

"A Great Place to Grow and Learn!"

AN EQUAL OPPORTUNITY EMPLOYER

The Grand Forks Public School District does not discriminate on the basis of race, color, national origin, sex, age, religion, or disability in its educational programs/activities and employment policies/practices.

Region V Children's Services Coordinating Committee

HB1014 Testimony

January 15, 1999

Statewide Importance-

The Regional and Tribal Children's Services Coordinating Committees across the state have provided grant dollars to support children and family programming in all 12 Regions and Tribes. Equally as important as grant dollars is the collaboration that arises in Regions and Tribes due to the commitment of a network consisting of parents and representatives of regional children's service agencies. Due to the planning and coordination taking place at a volunteer committee level between parents, policy makers and service providers, public awareness and support is increased and through collaboration needed programs are developed for families and children in Regions and Tribes.

Grant Dollars and Collaboration-

The Region V Children's Services Coordinating Committee (Region V CSCC) has granted over 1.4 million dollars in 1998 to over 100 plus grants in the counties of Cass, Ransom, Richland, Sargent, Steele, and Traill. Over 130,000 different services were provided to children and families. Region V has 26% of the states population of children under age 19 (North Dakota KIDS COUNT! 1997 Fact Book). This statistic brings many challenges as to how the Region V CSCC can best serve a large and diverse population of children and families. Two examples of effectively serving children and families in Region V are the Regional Hepatitis B Immunization Project and the Regional Parenting Resource Center Project. Both of these projects were realized at a committee collaboration level where the need was recognized by parents and representatives of regional children's service agencies.

CSCC
Region
V

Hepatitis B Immunization Project-

Hepatitis B Infection is a serious disease that is preventable. A series of three immunizations is available to protect children from hepatitis B infection. Since 1992 infants have been receiving recommended hepatitis B immunizations. Children in 7th grade began receiving hepatitis B immunizations in 1995. These immunizations were provided through the State Vaccines for Children Program free of charge with only an administration donation requested. High school students for the past two years have been offered the hepatitis B immunizations, but the cost is high, as much as \$60.00 per student. In Region V current 11th and 12th grade students missed the 7th grade hepatitis B immunization opportunity.

The Region III Children's Services Coordinating Committee had collaborated to develop a project which provided the hepatitis B Immunization to those children in Region III who were missed. The series of three shots was provided free of charge to children in Region III. The Region V Children's Services Coordinating Committee realized the value of the collaborative effort in Region III and in a similar effort the Region V CSCC Steering Committee recommended that all six counties in Region V and their Public Health Departments collaborate to provide a similar far reaching service to Region V Children.

To date the first two doses of the hepatitis B vaccination have been administered. Nearly 100% of rural county 11th and 12th grade students have been immunized with the first two shots. In Region V as a whole 2,256 (51%) of all 11th and 12th grade students have received the first two dose of the vaccination. The funding and collaborative effort from Region V made this public health initiative possible. The six health departments from Cass, Ransom, Richland, Sargent, Steele and Traill counties administered the immunizations through their perspective high schools. This successful, collaborative effort has received wide praise and gratitude from parents and private physicians. Preventing this disease is a cost-effective measure that benefits all people in Region V.

Parenting Resource Center-

The Parenting Resource Center was established in 1994 as a pilot project of the collaborative agencies participating in the community planning process of the Region V Children's Services Coordinating Committee. The goal was and continues to be providing families with educational opportunities, information, and resources that teach, model and support the healthy growth and development of the children in our communities. The need for a centralized site that could provide prevention focused and research based information was a shared vision of the committee.

Following the initial eighteen-month pilot project the program was expanded to serve the six counties in Region V- Cass, Ransom, Richland, Sargent, Steele, and Traill. The Region V Children's Services Coordinating Committee and the NDSU Extension Service are the primary funding sources for the program. Essential to the success of this project are the continued collaborative programming efforts in the communities of Region V including the participation of the public schools, social and human service agencies, the child care community, public and private health providers, local congregations, and the business community.

The program achievements and impact on the communities of Region V include:

- The monthly newsletter "Parenting Essentials and Extras" reaches 1,935 individuals in Region V of North Dakota. Parents receiving the monthly newsletter report, that they have attended more parenting programs than they did one year ago as a result of receiving a monthly calendar of classes and workshops.
- The workshops and classes provide research-based information for families with children ages infant through adolescent. Parent workshops are easily accessible to all families by being located, sponsored, and requested by public schools child care sites, congregations, agencies and community organizations. During the 1997-98 program year 3,457 individuals attended workshops.

The Parenting Resource Center library of books, videos, bulletins, and brochures offers the community alternative sources of research based education information. Understanding and anticipating the changes in a child's growth and development, maintaining a safe and healthy environment for children, and effective parent child communication strategies are the most frequently requested materials.

The Region V project has become a model for other statewide collaborative initiatives providing similar programming in Region IV, VII and VIII or North Dakota. The Local CSCC has ensured the success of this project in several ways:

- The project originated as a shared vision for the community based on the broad representation of individuals serving on the various committees of the local CSCC.
- The project clearly targets several of the goals and objectives of the Region V CSCC Community Plan.
- The project continues to be evaluated on a yearly basis based on identified community need, and the revised goals and objectives of the Region V Community plan.

Testimony on CSCC Funding
for the
Senate Appropriations Committee
by
Brenda Stallman, RN
Director of Traill District Health Unit

Members of the Senate Appropriations Committee:

I appreciate the opportunity to outline some of the direct benefits that the Children's Services Coordinating Committee has provided to children and families in Region V, specifically in Traill County.

Many grants have been awarded by the Region V CSCC to schools, public health, and special education in Traill County.

As Director of Public Health in Traill County, I have been very fortunate to be able to enhance and expand current services due to financial assistance from CSCC.

One in approximately 20 people now has or will someday have Hepatitis b, a serious condition of the liver. Most people infected with hepatitis b were infected with the virus as adolescents or young adults. Through a Region V CSCC grant, Hepatitis b vaccinations were made available to all junior and senior high school students in the region, as they missed the opportunity to receive state provided vaccine as infants or 7th graders. Because of this grant, all children currently enrolled in grades K - 12 in Region V have had an opportunity to receive this otherwise costly vaccine.

It's alarming to know that every year more than 400,00 bike-related injuries are treated in emergency rooms across the U.S. 200 - 300 kids die each year from bike injuries. That is why the Region V CSCC felt it was important to provide bike helmets to each public health department in the region. Traill District Health Unit sponsored a county-wide bike rodeo that promoted safe riding through education and skill building. At the rodeo, because of CSCC funding, 27 bike helmets were given to participants.

Children today are faced with many threats to their health and safety that were practically unheard of a few short years ago. Parents are in need of education on how to keep their children safe and healthy, and assistance with empowering kids to make wise decisions. Region V CSCC partnered with the ND Children's Trust Fund to financially support a family fair that brought speakers of high quality and expertise to Traill County to educate parents on topics such as teen suicide, nutrition, abuse, and communication skills.

As a working parent of day care and school-age children, I have become acutely aware of the need for age-appropriate, safe, and nurturing supervision for children during the after school hours while parents are still working. The Region V CSCC has provided start-up funding for an after school program at the Hillsborough Elementary School and has also been instrumental in

creating and maintaining a very successful after school program at the Peter Boe, Jr. Elementary School which serves families from the Mayville-Portland-Clifford-Galesburg areas.

The need for school nurses has been well-documented and the benefits of such a program well-demonstrated. Unfortunately, as many of you are aware, requests for securement of state funding for school nurses has not been successful. Local health departments have tried to provide a minimum level of school nursing services. The Region V CSCC has been very supportive of funding school nursing projects throughout the region. In Traill County, a CSCC grant has allowed for programs within schools that educate on dental health, child passenger safety, HIV, puberty, and various other safety and health promotion topics. Our Health District is very dependent on this funding for the provision of a basic level of nursing service within our local schools.

Local school administrators are asking for developmental screening of children entering kindergarten to help determine school readiness and identification of threats to learning. A new project in Traill County labeled "Bright Futures", funded by the Region V CSCC, will provide this developmental; as well as health, dental, hearing, and vision screening, immunizations, and guidance for parents of children entering kindergarten.

Resource materials are in demand to depict the status of our children and to provide access to help when problems are incurred. Region V CSCC has developed and distributed a youth directory that provides kids with names and phone numbers of various agencies that can help with crisis and surmounting problem situations that have otherwise gone unnoticed and unassisted. The "ND Kids Count" data that outlines state, regional, and county profiles of child well-being in North Dakota is an invaluable tool that helps identify needs of our children and families. The CSCC provides funding and serves as project advisor for the development of this important document.

I hope I have demonstrated to you the value of the Region V CSCC to children, families, and providers of service in Traill County. I am very pleased with the distribution of funding to the counties of Region V and with the efficiency of the Region V administration. Please give serious consideration to granting administration percentages to each region based on the dollars each generates. Thank you.

Respectfully submitted,

Brenda Stallman, RN

Brenda Stallman, RN
Director, Traill District Health Unit

HB 1014
2/26/99
Verla Jung

(9)

Senator Nething and the Senate Appropriations Committee members, my name is Verla Jung. I am the Region VI Child Care Resource and Referral Outreach Coordinator.

My association with the CSCC has been working with the child care task force. I approached the Region VI CSCC asking for assistance in dealing with the lack of extended hours care, infant care and weekend care needs in Stutsman and Barnes counties. With the economic development in these areas, the needs of the increased workforce could not be accommodated. Also, at the same time with welfare reform, people were required to go back to work. The jobs were there, but the people could not take them because they did not have child care during the hours the jobs were available.

As a result of the CSCC task force work, centers in Stutsman and Barnes counties have been opened offering care for alternative hours. The statistics aren't in from Barnes County, but we do know at least 20 families from welfare reform have been able to go back to work in Stutsman County. Thirty five children are receiving evening and weekend care which was unavailable in the past.

It was because of the CSCC pulling the task force together and facilitating the process that we were able to address these complicated issues. The collaboration efforts of the Region VI CSCC have made a big impact on the children and families in this region. Please do not decrease administrative costs for the regional/tribal CSCC's without separating out the costs for collaborative efforts.

CSCC
Region
VI

HB 1014
 2/26/99
 Sharon Unruh

Testimony for HB 1014

Chairman Senator Nething and members of the Senate Appropriations Committee:
 My name is Sharon Unruh. I am the Unit Administrator, and an RN of Central Valley Health Unit, a Region VI CSCC Board Member plus chair of the Region VI CSCC Finance Committee. Our Health Unit is one of the agencies participating in the CSCC time studies that generate refinancing dollars and we also have been fortunate to be a grant recipient of CSCC dollars.

I will have worked in Public Health for 30 years this June. The CSCC's are one of the best programs I have seen implemented throughout my years of experience.

- A. It is a **solidly based** program.
- B. It focuses on the issue of **Children**, our future.
- C. It focuses on **Prevention**- the key to a healthier community and state
- D. It provides **Dollars** to implement change! Something we don't always see.
- E. It provides for **Local Control**- with Local Boards deciding what problems have priority in that particular region. Who better than local people knowing and deciding what is best for their community.

The CSCC's monitor and coordinate services in 3 ways:

- 1. Collaboration Administration
- 2. Refinancing Administration
- 3. Grant Administration

As you can see, all of the Coordinators time with the CSCC is classified as administrative. They are not a direct service provider. They monitor and coordinate children's services for each area. It helped me to divide duties of the CSCC Coordinator into 3 columns.

ADMINISTRATION	COLLABORATION	DIRECT SERVICE
1. Oversee Refinancing	1. Special task force	WE DO NOT DO!!!!
2. Grant administration	2. Region VI Examples *Guardian Ad Litem *Child Care *Parent Information Resource Center (PIRC) *Before and After School Child Care * Partnership Project *Safe Child Visitation	
3. General office		
4. Board administration		

I would like to address the COLLABORATION topic as it is probably the least understood and, I feel, a very important component of the CSCC's function.

The local CSCC's know the partners who provide services./care to children. There are many issues that could be better solved if many partners were at the table, planning for implementation. Collaboration addresses tough issues - those not easily solved by one agency. If one agency could solve an issue - obviously that agency would take the project on.

The CSCC's are in a perfect position to spearhead collaboration. The CSCC Director can pull a task force together:

1. With no bias or goal in mind other than "What is best for children and family".
2. Can hold the group accountable for future meetings and follow up of actions/recommendations.
3. Has no stake in providing DIRECT SERVICE as they are not competing for dollars or credit for the project.
4. Can provide for a neutral meeting place and serve as the facilitator of the group process.
5. Pull all agencies together to brainstorm on problem solving with the resources we have, not just saying "we don't have the money to do anything so we might just as well not get involved with this project".

Being mindful of duplication of services and not wanting to waste taxpayers dollars, we at Region VI have a policy for when to stop involvement. We discontinue our collaboration efforts when:

1. The group hires a staff member to provide coordination/direction
2. When the group only needs direct service involvement
3. When the project is developed
4. When the need for an identified/specific service is no longer needed, IE: facilitation

I would like to draw your attention to the attachment which describes collaboration. It cites an example of RegionVI collaboration; why it was started, what the CSCC was responsible for, the result of the effort, when the involvement is complete, the impact to children and families, and the cost to the CSCC.

As a local CSCC Board member, I can assure you that our concen is the same as yours. **WE WANT TO GET MONEY OUT TO SERVE THE NEEDS OF CHILDREN AND SPEND THE LEAST AMOUNT POSSIBLE FOR ADMINISTRATION.**

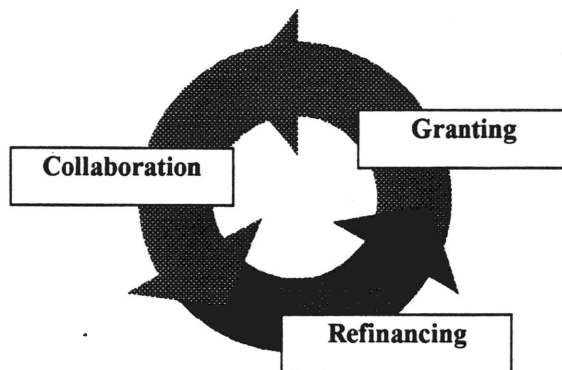
As the director of an agency that can apply for grants, it would be easy for me to say that we want more than 20% for doing the time study, or that we want less money spent on administration so there is more money available for grants that I could apply for. I do not support changing the percentages.

To continue with the CSCC's administration/collaboration efforts, we must have the 20% allowed for this administrative cost. I am afraid since collaboration is included in the administrative cost of the CSCC's, that if the administrative costs are capped at less than 20%, the CSCC's would become only a granting agency and collaboration efforts would be lost.

WE HAVE A GOOD PROGRAM HERE!! WE CANNOT AFFORD TO LOSE IT!!

Thank you for allowing me to share my views with you today.

THE FUNCTION OF THE REGIONAL AND TRIBAL CSCC'S IS TO SERVE AS A REGIONAL PLANNING COMMITTEE AND TO MONITOR AND COORDINATE CHILDREN'S SERVICES.



The CSCC's monitor and coordinate services in three ways:

1. COLLABORATION ADMINISTRATION -

The Regional and Tribal Children's Services Coordinating Committees across the state have provided grant dollars to support children and family programming in all 12 Regions and Tribes. The Collaboration that exists in Regions and Tribes is equally as important as grant dollars due to the commitment of a network consisting of parents and representatives of regional children's service agencies who share resources and efforts, address and identify problems, and avoid duplication.

COLLABORATION EXAMPLE- REGION VI CHILDREN'S SERVICES COORDINATING COMMITTEE.

❖ **Collaboration effort-**

Childcare in Jamestown and Valley City

❖ **Why it was started? -**

Local groups requested the CSCC to initiate the effort to help solve the problem concerning the lack of childcare for evenings, weekends, sick child, and part time. The CSCC was contacted because there was a need for many entities from various backgrounds to address this issue. (E.g. public, private, business, concerned citizens).

❖ **What was the CSCC responsible for? -**

Initiating the coordination, facilitating the process, and support and follow-up needed to make it happen.

❖ **Result of Effort -**

Alternative Hour Childcare Centers opened in both Valley City and Jamestown.

❖ **When will involvement of Region VI CSCC be complete? -**

The involvement is complete other than upon request during the initial phase in process.

❖ **Impact on Children and Families -**

Children are being adequately supervised during alternative hour working shifts. Children are living in households where parents are able to take jobs and support their families because they can find childcare.

❖ **Cost to CSCC -**

Administrative dollars only.

2. REFINANCING ADMINISTRATION -

The Regional and Tribal CSCC's work with over 75 Agencies to administer a process called refinancing. Refinancing is a collection of reimbursements from federal Title IV-E Foster Care and Title XIX Medicaid programs. The agencies that participate in the refinancing process are, for the most part, Special Education Units, Public Health, and Juvenile Courts. These agencies participate on a quarterly basis.

3. GRANT ADMINISTRATION -

The Regional and Tribal CSCC's oversee the awarding and management of grants. Regional and Tribal grants must address goals developed in five year community plans, which have been developed by each Region and Tribe.

HB 1014
2/26/99
Sandy Bendewald

Senator Nething and the Senate Appropriations Committee. My name is Sandy Bendewald and I am the director of the Region VI CSCC and the present chair of the state wide legislative committee.

The only part of the engrossed House Bill 1014 that we see a need to address today is the administrative cost of the R/T CSCCs.

- It makes sense that the House legislators think 15% is high enough for administration if administration includes things typically viewed as administrative costs. (e.g. Phone, supplies, rent, and staff time administering grants, administering refinancing, working with the board, typing minutes etc.)
- The confusing part for the R/T CSCCs has always been explaining what the collaborative efforts are and how this differs from what is normally thought of as administrative costs. (staff time working with collaboration efforts on a specific children's issue) This is especially hard since we can't, and have no intention of, providing direct service. Thus if an activity is not considered direct service the assumption has been that it is administration.
- You have heard people talk today about the importance of having the CSCCs lead the collaborative efforts. The regions and tribes involved in these efforts believe that to fulfill the role of the CSCCs to monitor and coordinate children's services, their CSCC needs to lead the way in collaboration. This obviously costs money. Presently all of these costs are included in administration which inflates our true administrative costs. (Examples from Region VI are attached)

One option to solve this problem is to define collaboration and administration and then give you an estimated cost for each. The R/T CSCCs have not tracked their costs in these categories so obviously it would be a rough estimate. We can, however, do that if you would like us to.

We would like to offer an alternative for your consideration.

1. Allow the R/T CSCCs to spend 20% on administration and collaboration as it is written in the original HB 1014.
2. Support the House Concurrent Resolution No. 3065 which will study the uses of funding provided to the CSCC.
3. If instructed, starting at the beginning of the biennium, we would develop clearly defined cost centers which would separate collaboration costs from administrative costs and be able to present that information to the Legislative Council.

This would give you accurate detailed information for the next legislative session and allow you to look at the true administrative costs.

We appreciate your consideration of these ideas to more clearly define the costs of the CSCCs. Also we would offer any help you need in gathering information necessary to make your decision. Thank you for your consideration.

Collaboration Efforts FY 98

Collaboration Effort	Why it was started?	What happened as a result of the collaboration effort?	When will involvement of Region VI CSCC stop	Impact on children and families	Cost to Region VI CSCC
Guardian Ad Litem	Local requests at county meetings because of need for more adequate training/ongoing support for individuals representing the best interests of children in legal situations.	<ul style="list-style-type: none"> • Training requirements set • Qualifications for people hired as GAL's set • Policy manual in place with uniform procedures • System in place for supervision • System in place for recruitment 	In October of 1998 the judges will revise and approve the policy manual. The new system will then be effective in January of 1999. The Region VI CSCC's role will then be complete.	GAL's have a big impact on decisions made in court regarding the best interest of the child. With adequate training and supervision, children and families will be insured that the best interests of the child are being represented.	Admin. Time and Support
Child Care in Jamestown and Valley City	Requests from local groups regarding the need for child care for evening/week-end/sick child/part time	<ul style="list-style-type: none"> • Alternative Hour Child Care Centers opened in both Jamestown and Valley City 	The involvement of the Region VI CSCC is complete other than upon request during the initial phase in process.	Children are being adequately supervised during alternative hour working shifts. Children are living in households where parents are able to take jobs and support their families because they can find child care.	Admin. Time and support
Parent Information Resource Center	Request of local groups to help coordinate efforts for parent education, avoid duplication, and fill gaps.	<ul style="list-style-type: none"> • Grant application completed to try to bring additional money from other sources to the region. • Coordinated calendar of parenting education opportunities available in the region • PSA's being planned concerning parenting issues. 	Presently the involvement continues because a mini-grant has been received from the Family Life Education project. Involvement will stop when grant funding is secured to implement the entire project.	Families will have available and accessible, appropriate information which in turn provides children with appropriate supervision and nurturing.	Admin. Time and Support

Before and After School Child Care	Request from local people during county meetings	<ul style="list-style-type: none"> • Resource book developed for any community wanting to start a before and after school program with step by step instructions. • Resource people volunteering to help other communities interested in addressing this issue. • A brochure distributed which outlines information for parents on appropriate supervision guidelines for children of various ages. 	Involvement is complete other than distribution of information.	<p>With implementation of before and after school programs less children will be staying home alone.</p> <p>With distribution of the brochure, parents will be more aware of the guidelines.</p>	Admin. Time and Support
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Partnership Project	Request from the Human Service Center and other partners was made because this is an effort which requires cooperation and collaboration across all systems.	<ul style="list-style-type: none"> • Partnership project development plans began including: <ol style="list-style-type: none"> 1. Budgeting for collaboration and in-kind support. 2. Criteria for involvement. 3. What the program should look like. 4. How the program should run. 	Involvement will stop when the project is developed and collaboration in place.	<p>Partnership project evaluation results in other regions show:</p> <ol style="list-style-type: none"> 1. Increased school attendance 2. Better school performance 3. Less encounters with the law 4. Fewer days in residential/inpatient treatment 5. Less severe behavior challenges 	Admin. Time and Support
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Child Visitation	Request from agencies in rural counties in the region because of the need for safe visitation	<ul style="list-style-type: none"> • Rural counties have teamed up with an existing child visitation center to provide the service in the other counties on an as needed basis. • Currently looking for grant funding 	Involvement will end when grant funding is secured and the system is in place.	Children will no longer have to be placed in unsafe situations when supervised visitation is warranted	Admin. Time and Support
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Creative Partnerships for Kids
Children's Services Coordinating Committee Testimony on January 15, 1999

Chairman Svedjan and Committee. Thank you for allowing me to speak to you today. My name is Jennifer Ogden, a parent of two busy children and a previously employed Arts Administrator. I am very excited about a collaborative project that the Region VII Children's Services Coordinating Committee and the ND Arts Council is developing called *Creative Partnerships for Kids*.

Mission:

The Creative Partnerships for Kids mission is to identify, develop and implement quality, cultural experiences that harness community strengths and address diverse needs in students lives.

This program will enable "at risk" youth who are victims of abuse, emotional or mental illness, poverty, and the circumstances that arise from social and economic deprivation to envision a better future for themselves. Through participation in theater, dance, music and history the arts can open a window for at risk youth to capitalize on individual strengths and direct future growth.

Creative Partnerships for Kids will coordinate and facilitate these collaborative programs between regional arts organizations, local artists, youth organizations, schools, tribal affiliates and community service providers.

For example a local artist may train designated youth and elderly volunteer community mentors in art therapy techniques through paintings, sculpture or drawings. A native oral historian will lead a discussion on family or cultural historical events and opportunities for change. These trained mentors and artists shall participate in after school programs, day care centers, assist with developing school curricula, workshops and leading students in exploring alternative outcomes for their future.

Targeted audiences are being identified through local school systems, The Salvation Army, day care centers, BAGA, other arts and youth organizations. Community leaders are seeking funding and developing an organizational structure for operations and sustainability of future programs.

Conclusion

As an Arts Administrator I have seen the impact the arts can make in students lives. As a parent I am invested in the future of all children in this community. If it were not for the collaborative efforts of the Children's Services Coordinating Committee and ND Arts Council this program would not exist. I strongly encourage you to support worthy community projects such as Creative Partnerships for Kids and similar programs by supporting the Children's Services Coordinating Committee and its efforts.

Thank you.

Jennifer Ogden, Parent and Chair
Region VII CSCC Creative Partnerships for Kids

CSCC
Region
VII

The Salvation Army
Children's Services Coordinating Committee testimony for January 15, 1999

Chairman Svedjan and Committee. My name is Captain Jan Hendrickson, I am an officer of the Salvation Army stationed in Bismarck/Mandan. The Salvation Army provides services to children in local communities in 109 countries around the world since 1865. The Bismarck/Mandan Salvation Army continues that effort through collaborative partnerships.

The cities of Bismarck/Mandan provide two separate sites where activities are offered such as: musical/band programs for kids, character building programs, jr. soldiers, jr. legion, sunbeams, girl guards, adventure corps, summer camps, out of school programs, summer day camps, and summer service teams. The Bismarck/Mandan Salvation Army's existing sites were in need of renovation, redesign of programs, and upgrade of licensing requirements. The identified programming offered to the community needed to reflect the communities current and future needs.

In order to facilitate the proposal of the Bismarck/Mandan offices, to the Regional Salvation Army offices collaborative community information needed to be collected. The Region VII CSCC office was contacted and a number of meetings and conversations took place. Salvation Army received community referrals and information relating to child care licensure issues, day care resource & referral contacts, emergency housing for women and children, data on the mentally/ physically challenged and at risk children, as well as identification of school sites with no out of school programming.

Without the CSCC 's resources, referral information, partnerships, basic community knowledge and support of community based services efforts, The Salvation Army would not have been able to offer the following services.

These programs offer affordable child care available to working poor and low income families. Many of these families are presently on waiting lists with community agencies offering similar services in Bismarck/Mandan. Many of the individuals on waiting lists are presently clients being served by the counties, human service centers and other state programs. These programs shall impact future welfare to work issues.

The Salvation Armys *existing* programs include:

Sals Place – Out of school program (children age 6-12; including the summer day program).

Children served: 120 children

- a. Character building programs
- b. Musical/arts instruction
- c. Tutoring and computer classes
- d. Athletic activities

Life Enrichment Center – Transitional Housing for women (with/without children)

Children served: capacity 24 children or adults and 6 infants (#'s increase with rotation)

- a. Classes of job training, resume writing etc.
- b. Health Clinic – staffed by county nurses
- c. Education in home management: budget, cleaning, haircuts etc.
- d. Individual and Group counseling
- e. Continuum of care from homelessness to home placement with follow-up services

The Salvation Army's *proposed* services include:

Sallies Wee Care I – Infant to pre-school 24 hour day care center in Mandan (1999)

Children served: licensed capacity 40 children/80 +families (#'s increase with rotation)

Sallies Wee Care II – Infant to pre-school 24 our day care center in Bismarck (2000)

Children served: licensed capacity 50+children/90+families (#'s increase with rotation)

Conclusion Statement:

The Salvation Army works within each community to provide direct services to address issues and needs. In order to successfully do this the availability of the Regional/Tribal and State CSCC and its community resources are invaluable to assess and offer programming relevant to community needs and development.

The Salvation Army supports and recommends the continued coordination/collaboration services of the Regional, Tribal and State Children's Services Coordinating Committee.

Thank you.

Captain Jan Hendrickson
The Salvation Army

House Appropriations Committee

Human Resources Division

Personal Testimony on HB-1014

Chairman Ken Svedjan, and fellow Committee members, my name is Richard Medlar. Thank you for allowing me to testify before you today. I am a teacher in the Dickinson Public School system, and I am here today to ask for your support on HB-1014. Others who have testified before you today, have cited numerous successes of the present structure of the Children's Services Coordinating Committee (CSCC). I want to add to that testimony, specifically in reference to how the CSCC was instrumental in the development of the Sunrise Youth Bureau in Region VIII. I rise to testify before you with first-hand knowledge and the use of this creative youth program in Dickinson and the surrounding communities.

While he was roller-blading, the Dickinson Police Department took my son into custody. His offense was crossing the street outside the crosswalk. My son was diverted from the juvenile court to the Sunrise Youth Bureau for this minor offense. One of the stated goals of the youth bureau is to move first-time offenders out of the juvenile court system. The consequences for his infraction were fair and prompt. I, as his parent, was contacted by, and informed of these consequences by the program director, Bonnie Frederick. My son has not been involved in any other violation of the law since his experience with the Sunrise Youth Bureau.

All of the positive points of the program were brought out in the handling of my son's case. First, the police have the option of using this program in dealing with minor offenses. Second, our juvenile court has more time to deal with matters that are more serious. Third, there are still consequences for violations of City ordinances. Last, we can begin to break a perception held by many teens that police and our juvenile courts are too intrusive in their lives.

CSCC
Region
VIII

The second use of the youth bureau that I have had first-hand knowledge of is in settling interpersonal problems between young people. The Sunrise Youth Bureau has created a youth mediation program. I intervened with two young boys who were involved in fighting. I gave them the opportunity to use the mediation option, rather than have the police called in for fighting on school grounds. In this instance, the youth were not charged with a delinquent act, which would have involved more serious actions in a juvenile court. To date, the youth bureau has conducted sixteen peer mediations for interpersonal problems. Remember the old adage: "An ounce of prevention is worth a pound of cure!"

During its one-year history, fifty-five full cases and thirty-nine one-time contact cases have been referred to the Sunrise Youth Bureau. It's director, Bonnie Frederick, has made over fifty presentations in Region VIII to approximately 1300 young people and adults on prevention and education issues.

I encourage all committee members to support HB-1014. As the testimony has shown, the present legislation has enabled us to build sound programming from the beginning, and with your continued support the CSCCs will continue to grow in aiding communities across the State of North Dakota.

Presented by Richard L. Medlar
Dickinson, ND
January 15, 1999



Partners in Parenting
Dickinson Public School District #1

Marty Odermann-Gardner
Coordinator

336 West 5th Street
PO Box 1057
Dickinson ND 58602-1057
Phone: (701) 264-1142
FAX: (701) 225-1331

A Collaborative Community Project

Greetings,

My name is Marty Odermann-Gardner, and I am the Coordinator for the Partners in Parenting Project in Dickinson. I am writing to express concern about the bill presently before your committee. My particular concerns include funding for the CSCC and geographic distribution of the CSCC's. The project that I work for has worked closely with the Region VIII CSCC since it was formed in Dickinson. Through the local CSCC (and this local control is important) we have been able to move from a small idea of providing support for parents in our region, to having an active parent center including a library, and a traveling staff member to meet the needs of families in all of our region.

The understanding of the needs of the people in rural Southwestern North Dakota, is really best understood by those of us who live and work here and work with the people. Keeping local control and knowing the person on the other end of the phone is crucial to continue to providing good services to our families. (I know this in a big way, because we also work with some statewide agencies. The local connection is much easier to work with because they know us, and the people. In our region, the CSCC is also responsible for bringing agencies together and challenging us to collaborate on projects. It is this kind of commitment that makes Region VIII's Children's Services Committee so powerful in helping our communities. In addition, we really are a diverse state, and the 12 regions and tribes all have their own plans. I would be concerned if we consolidated these.

My final concern is in cutting administrative funding. 20% is needed in order to keep the projects active at their present level. It is imperative that funding remain at least the same. A drop in funding forces a drop in services, and we are not a community that can afford any drop in the support we receive from the CSCC.

I appreciate your taking the time to consider this, and hope that my thoughts and concerns will also be yours as you consider funding for the CSCC project.

Sincerely,

Marty Odermann-Gardner



Willard St.
Dunn, North Dakota
58601-4646

Tel. 701.264.7665
Fax 701.264.7670
stark@ndsuent.nodak.edu

February 23, 1999

To Whom it May Concern:

The Region VIII Children's Services Coordinating Committee has been instrumental in the establishment of two programs with which I work closely. Both programs serve the residents of Adams, Billings, Bowman, Dunn, Golden Valley, Hettinger, Slope and Stark Counties.

The Children of Divorce parent education program combines knowledge from research, family education and therapy fields. This program is geared to parents that have divorced or are going through a divorce. The program gives parents support and techniques that will enhance their skills at helping their children cope with the divorce. Positive ways to communicate with children, understanding developmental levels of children, red-flag behavior signs, effective co-parenting techniques, and a list of additional resources, are demonstrated at the workshop.

Each workshop is taught by a team of facilitators trained by the NDSU Extension Service. We have held workshops throughout Region VIII since the fall of 1996. Parent scholarships funded through Region VIII CSCC grants allow parents to attend at the low cost of \$10.00. Funding for facilitator manuals, workshop resources and supplies, participant materials, and the resource library have been provided through Region VIII CSCC grants. The resource library currently has sixty-eight books and video tapes that parents can borrow. Without this funding, we would not be able to provide these parent education workshops in the eight southwest counties of North Dakota.

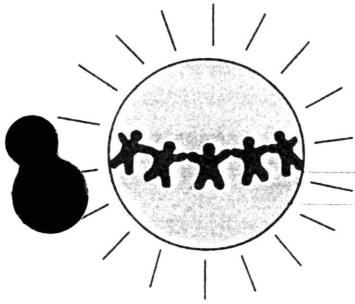
We determined the need for parent education programs in this region as a high priority. The Region VIII CSCC and the NDSU Extension Service have collaborated on the establishment of an area extension service professional staff position for family and parent education. This **Extension Agent - Parenting Resources Coordinator** position is housed at the West River Parent and Family Resource Center. The staff person's responsibilities include family and parent education programming in all eight southwest counties. These programs are provided through religious communities, schools, and the extension service in each county.

As funding was a major obstacle in the establishment of this position, the Region VIII CSCC and the NDSU Extension Service collaborated and pooled resources to make this position a reality. The Region VIII CSCC provides financial resources for the staff person, plus support for the library, parent newsletters sent to each of the eighteen school districts (not including Dickinson public and private districts) in this region, and some travel funds. The NDSU Extension Service provides some financial resources for the position, professional development opportunities, materials and program resources, and other in kind contributions. Without this collaboration, the position would not be available to the residents of this region.

Sincerely,

A handwritten signature in cursive script that reads "Sharon Kickert-Gerbig". The signature is written in black ink and is positioned above the typed name.

Sharon Kickert-Gerbig
NDSU Extension Agent - Stark and Billings Counties



Sunrise Youth Bureau

P.O. Box 1057, Dickinson, North Dakota 58601
(701) 225-9498
Fax (701) 225-4627

February 24, 1999

Mr. Chairman:

I am writing in support of the Children's Service Coordinating Committee. The Region VIII Children's Services Coordinating Committee was the force behind the formation of the Sunrise Youth Bureau. They worked, along with other individuals and agencies from the community, for five years planning and preparing for the youth bureau. The funding to launch the youth bureau came from the CSCC. The committee also applied for additional funds from the federal juvenile justice program so the program could get off the ground.

To this date the CSCC has provided funding as well as technical assistance for the program. They have involved the community in the planning and in the ongoing program. I urge you to support the Children's Services Coordinating Committees of the state. The CSCC is reaching at risk youth and families through the programs they fund.

Thank you.

A handwritten signature in cursive script that reads "Bonita Frederick".

Bonita Frederick
Director

TESTIMONY

Chairman Nething and Senate Appropriations Committee Members,

I write in support of the concept of the Children's Services Coordinating Committee (CSCC) contained within House Bill 1014. However, I must oppose the constraints placed upon the local committees as is referenced in the bill's 15 percent allocation for operating costs.

I complement the North Dakota Legislature in fostering such a unique grassroots effort through the CSCCs. It has taken a number of exploratory years to develop, but now the people and communities of North Dakota are embracing the CSCCs. They are empowered to find and implement solutions for the problems they are seeing first hand on their own streets.

It seems, however, that state government has lost sight of just what it is they have created. The CSCCs' directive is to coordinate and collaborate children's services in the regions and tribes and by state law the CSCCs are prohibited from doing direct services. The state created an "administrative" entity, but are now dissatisfied with the amount of dollars spent for administration of the program.


It's understood that whatever dollars are not spent on "administration" are then available for grants to children and family programs. A most laudable aim. The other side of the coin is that by reducing the administrative percentage to 15, the state diminishes or even eliminates the ability of regions and tribes to fulfil the mission of coordination and collaboration. Within many of the regions and tribes that 15 percent means the CSCC is reduced to a

part-time position which allows for just enough time to call for proposals, review, allocate and administer grants. Any coordination or collaboration efforts will come to a grinding halt.

In Region VIII such a reduction in administrative allowance will indeed mean only a part-time position. If we look back at what our region has accomplished over the past four years it is easy to translate what would not have happened if similar restraints had existed -- there would be no youth bureau or region-wide parent resource center.

Ultimately, we can say that these projects happened because multiple agencies found some common ground to share funds, staff, location, services, etc. But it took one person, the CSCC Coordinator (backed up by the CSCC board) -- to work for over two years, not take no for an answer, continue to do research, look for other sources of funding, and to continually pull these agencies back to the table to talk -- who laid the groundwork for the youth bureau and parent resource center to become realities.

By all means, maintain the ability of regions and tribes to issue grants for services, but at the same time allow the local committees to maintain its full-time offices and meet its legislative obligation to foster collaborations and partnerships which in turn address the needs of children and families.



Karen R. Hilfer
227 1/2 10th Avenue East
Dickinson, ND 58601

BABY THINK IT OVER

The Baby Think It Over Program was implemented in Dickinson and the entire southwest region of North Dakota two years ago. Community collaboration between the area school districts, Southwest Coalition of Safe Communities, Community Action & Development Program, and the Region VIII Children Services Coordinating Committee was the driving force behind this program. For many years the number of teen pregnancies grew and grew and members of these coalitions and school districts felt the need to address the issue with Baby Think It Over as a teen pregnancy program.

Currently, there are 82 babies in place in 17 school districts in the eight county region. Funds were raised through grants, school districts, businesses, and services organizations. Local match from the communities was also provided.

Originally, the babies were in Home Economic, or Child Care classes. In order for this to be more effective of a program, the babies needed to be used in a mandatory class that both the male and female youth are required to take. Hagen Junior High in Dickinson was the only school operating the program in a mandatory Health class. As of the fall of 1998, Dickinson High School is now requiring all Sophomore boys and girls in the Life Skills class to have the Baby Think It Over computer infant simulator for at least three days. A pre- and post-survey is also required for the class.

Without the collaborative efforts and financial assistance of the Children's Services Coordinating Committee this project may not be in existence at this point in time. Region VIII Children's Services Coordinating Committee services the same region that the Southwest Coalition of Safe Communities and Community Action and Development Program, Inc. does, making it an ideal program to work with in coordination of schools, events, and scheduling and contacting of individuals, and agencies to get support for the program.

House Bill 1014
House Appropriations Committee
January 15, 1999

Chairman Svedjan, members of the Human Resources Division, House Appropriations Committee. My name is Paul Ronningen. I am the Director of Children of Children and Family Services for the Department of Human Services and was the previous Administrator for Children's Mental Health in the Division of Mental Health and Substance Abuse. I am here to support HB 1014 with minor modifications.

First of all, I would ask that line sixteen of the bill be amended to read as follows: "to children with serious emotional disorders, ~~in human service region number seven (Bismarck)~~. The phrase that has been struck was inserted in error. The intent of the bill is to provide \$200,000 statewide for services for youth with severe emotional disorders. Thus, all eight regions would receive benefit from this appropriation.

In my previous position with the Department of Human Services, I had the opportunity to apply for and receive a grant from the Center for Mental Health Services, Health and Human Services in Washington, DC. This grant is known in North Dakota as the Partnerships Project. The Partnerships Project is a five year demonstration grant that provides community based services to youth with severe emotional disorders and their families. This project began in 1994 and North Dakota was only one of 22 sites in the nation to receive one of these demonstration grants.

The role that the Children's Services Coordinating Committee (CSCC) and the Regional Children's Coordinating Committees played in applying for and implementing this project was critical. Without the interagency collaboration, that is so apparent at the State and Regional level, North Dakota would not have received this grant. In addition, the support from the State and Regional CSCC's has built a firm foundation for this work to continue beyond the life of the grant.

Mental
health

Up to this point, the State and Regional Children's Services Coordinating Committees have contributed \$648,775 of cash match to this project and \$1,719,942 of in-kind match. This match was necessary to meet the matching requirements of the grant. As you can see, their efforts have provided a high level of financial support to this grant in addition to the collaborative work provided at the project sites.

This financial support is also matched equally with the enthusiastic support that families have provided for this program. The outcomes have been dramatic for many children. Attached to this testimony is a copy of our outcome study, entitled OUR VOICES. The children in this project are doing better! They are attending school more frequently, getting better grades, have less contact with law enforcement and are spending significantly less days in hospitals.

In conclusion, I fully support HB 1014 with the one modification noted earlier in my testimony. The activities of the CSCC enable the State of North Dakota to obtain and support the Partnerships Project. Without this support, North Dakota would not have had these opportunities.

I would like to thank the members of the committee for this opportunity to provide supporting testimony. I would be happy to answer any questions you might have.

OUR VOICES

ON BEHALF OF OUR CHILDREN

SPECIAL EDITION
JULY 1998

EVALUATION REPORT

One year after being enrolled in a System of Care provided by the North Dakota Partnerships Project, youth with serious emotional and behavioral challenges are doing better. They are attending school more often and doing better academically. They have fewer arrests and they are functioning better overall. They are also living in less costly and safer living situations.

CONTACT STATE MENTAL HEALTH DIVISION FOR COPY



The North Dakota Partnerships Project

The North Dakota Partnerships Project is one of 31 projects across the country funded by the Center for Mental Health Services to develop local Systems of Care for youth with emotional and behavioral needs. Systems of Care are designed to provide a full array of community-based services and supports that are culturally competent and to support children and youth and their families to be involved in developing services that meet their individual needs. The North Dakota Partnerships Project is working with a variety of public and private agencies to develop local Systems of Care in the Minot, Fargo, and Bismarck regions.

HB 1014
2/26/99
Paul Ronnigen

3

House Bill 1014
Senate Appropriations Committee
February 26, 1999

Chairman Nething, members of the Senate Appropriations Committee. My name is Paul Ronnigen. I am the Director of Children and Family Services for the Department of Human Services and was the previous Administrator for Children's Mental Health in the Division of Mental Health and Substance Abuse. I am here to support engrossed HB 1014 without the decrease in administrative costs to the Regional/Tribal CSCC's .

In my previous position as the Administrator for Children's Mental Health Services, I had the opportunity to apply for and receive a grant from the Center for Mental Health Services, Health and Human Services in Washington, DC. This grant is known in North Dakota as the Partnerships Project. The Partnerships Project is a five year demonstration grant that provides community based services to youth with severe emotional disorders and their families. This project began in 1994 and North Dakota was only one of 22 sites in the nation to receive one of these demonstration grants.

The role that the Children's Services Coordinating Committee (CSCC) and the Regional Children's Services Coordinating Committees played in applying for and implementing this project was critical. North Dakota would not have received this grant without the interagency collaboration provided by the Children's Services Coordinating Committee and the Regional Children Services Coordinating Committees.. In addition, the support from the State and Regional CSCC's has built a firm foundation for this work to continue beyond the life of the grant.

The Tribal Children's Services Coordinating Committees also applied for a grant from the Center for Mental Health Services. This is the same funding source as the Partnerships Grant. This grant, the Sacred Child Project was also funded. Thus,

North Dakota is one of a hand full of states in the nation to have two Center for Mental Health Services grants.

This national achievement ties directly to the work of the Children's Services Coordinating Committee, Tribal Children's Services Coordinating Committees and the Regional Children's Services Coordinating Committees.

Up to this point, the State and Regional Children's Services Coordinating Committees have contributed \$648,775 of cash match to the Partnerships Project and \$1,719,942 of in-kind match. This match was necessary to meet the matching requirements of the grant. As you can see, their efforts have provided a high level of financial support to this grant in addition to the collaborative work provided at the project sites.

This financial support is also matched equally with the enthusiastic support that families have provided for this program. The outcomes have been dramatic for many children. Attached to this testimony is a copy of our outcome study, entitled OUR VOICES. The children in this project are doing better! They are attending school more frequently, getting better grades, have less contact with law enforcement and are spending significantly less days in hospitals.

In addition, I would like to point out that 10% of the "refinancing dollars" that are generated by the Regional and Tribal Children's Services Coordinating Committees are retained by Children and Family Services in the Department of Human Services. These dollars are used to purchase intensive in-home family services for families identified through the child protection system. During the 1997 biennium, the Division was able to use \$600,000 of refinancing dollars for the purchase of intensive in-home family services.

In conclusion, I fully support HB 1014. The activities of the CSCC enable the State

of North Dakota to obtain and support the Partnerships Project and the Sacred Child Project. Without this support, North Dakota would not have had these opportunities. Finally, the Division has been able to use \$600,000 dollars of refinancing dollars for the purchase of intensive in-home family services.

I would like to thank the members of the committee for this opportunity to provide supporting testimony. I would be happy to answer any questions you might have regarding my testimony or the refinancing initiatives that have served this state so well.

HB 1014
2/26/99
Lannon Serrano

(2) A

Testimony Before
The Senate Appropriates Committee
Senator David Nething, Chairman
HB 1014
February 26, 1999

Senator Nething and members of the Committee. I am Lannon Serrano, Director of Juvenile Court. First of all I would like to emphasize my support for HB 1014 and the intent of this bill, that being the continuation of regional Children's Services Coordinating Committees. I would oppose the current amendment to this bill.

The concept of local communities or regions determining the needs of their community and families and then developing or coordinating programs and services to address these needs is a sound concept.

Basically, that was done with the Youthworks Unruly Diversion project. Staff from the Department of Juvenile Services, Morton and Burleigh County Social Services, Juvenile Court and the Police Youth Bureau met to determine the gaps in services for the children and families we serve. We concluded that what was needed was a multifacitated program to address the issues families face when they have an unruly child. An unruly child is a child who is habitually disobedient of the responsible and lawful commands of his parent, a runaway, and/or truant. Many times these children exhibit all of these problems along with substance abuse, anger control problems and school difficulties.

What we really wanted to create was a "One Stop Shopping" concept where these families could be referred and receive a variety of services to address their needs. Services we thought would be necessary were family counseling, support groups, educational tutoring, parenting skills, independent living, individual counseling, case management and crisis intervention.

Juvenile
Ct +
Youth
WORKS

Reasons we felt this program was necessary was:

- (1) That the amount of referrals we received for unruly behavior in this region, were over 600 in 1998.
- (2) That these kinds of cases required substantial staff time.
- (3) That these families need a variety of services.
- (4) To prevent formal court actions and children being placed out of their paternal homes.
- (5) To save money for the state and county on the costs of out of home placements.
- (6) Cheaper to contract for services than to hire FTE's to provide necessary services.

This program has been very successful in meeting these needs. We had 45 referrals to the program and only 4 out of home placements.

In the long run this program has saved the state and county dollars because of the few out of home placements that were required.

Costs of out of home placements:

Placement at Home on the Range costs \$2,265.00 per month or \$27,180.00 per year.

Placement at Prairie Learning Center costs \$2,021.00 per month or \$24,252.00 per year.

Foster Care costs \$464.00 per month or \$5,568.00 per year.

As you can see if we prevented even two placements a year at a residential placement center we have saved over \$50,000.00 in placement costs without increasing any FTE's. Plus the families we served were able to access services and keep their family intact.

Mr. Chairman, members of the Committee, this concludes my presentation.

Submitted by:

Lannon Serrano
Director Juvenile Court

Youthworks Diversion Project

A joint venture of South Central Juvenile Court,
Police Youth Bureau, Burleigh/Morton County Social Services, and Youthworks

Diversion Project

Mandated services, offered as an alternative to juvenile court.

Primary focus on unruly behavior.

Able to provide intensive, solution-focused services. Develop individual plans based on need.

Offer a diversity of in-house services e.g. family/individual counseling, peer youth work, after-school programming, case management, support groups, independent living, transitional living programs.

Family focused, aimed at reducing out-of-home placements. Emphasis on total family needs, parenting skills/support, family structure and discipline, etc.

Services provided at minimal or no cost. Response time is quick, availability of staff is high (24 hour on-call).

Strong emphasis on school/academic performance. Explore and provide services aimed at increased attendance and grades

When out-of-home placement occurs, strong emphasis on non-custodial placements with exhaustive efforts at reunification, mediation, and returning home.

Contracted service - with no need for additional state staff increases. Youthworks employs a trained, experienced staff.

Traditional Juvenile Court

Mandated services.

Primary focus on delinquent behavior.

Caseload average of 50 youth, assign and monitor consequences.

Non-reporting or reporting probation, referral to outside services.

Focus is typically on the youth. Referrals made when other issues noted. Consequential in nature.

Referrals to existing state or private agencies can be cumbersome. Payment for services is often a factor, as is the fact that referrals are often not successfully completed.

School attendance is generally required and monitored. Intervention is typically further citations.

High number of placements due to unruly behavior. A need to demonstrate all other services are exhausted.

State expenditures have been unable to meet the need for additional staff. Unruly and delinquent numbers are at a record high.

YOUTHWORKS DIVERSION PROJECT

April through December, 1998
Project Report

Number of youth served in project:	45
Number of youth from Morton County:	13
Number of youth from Burleigh County:	32
Number of youth at-risk for placement at time of intake:	22
Number of youth placed in non-custodial placements: (placements in safe bed, inpatient psych, short-term shelter care, addiction treatment, placements were less than 30 days with the majority of placements being less than 96 hours)	14
Number of formal petitions filed for unruly behavior: (1 additional formal scheduled for January)	3
Number of out-of-home placements involving custody change:	4
Youth requiring further juvenile court involvement: (informal hearings, reporting probation, etc.)	8
Number of youth with further citations:	17

**TESTIMONY TO THE HUMAN RESOURCES DIVISION
OF THE HOUSE APPROPRIATIONS COMMITTEE
REGARDING H.B. 1014 CHILDREN'S SERVICES
COORDINATING COMMITTEE
ON BEHALF OF DEBORAH PAINTE, UTTC SACRED CHILD DIRECTOR**

GOOD MORNING, CHAIRMAN SVENDJAN AND MEMBERS OF THE HUMAN RESOURCES DIVISION OF THE HOUSE APPROPRIATIONS COMMITTEE, I ASKED THAT MY TESTIMONY BE SUBMITTED FOR THE RECORD REGARDING H.B. 1014 REGARDING APPROPRIATIONS FOR THE CHILDREN'S SERVICES COORDINATING COMMITTEE. THE UNITED TRIBES SACRED CHILD PROJECT URGES YOUR SUPPORT FOR CONTINUED CSCC APPROPRIATIONS UNDER THE GOVERNORS'S BUDGET. THE SACRED CHILD PROJECT IS LOCATED AT UNITED TRIBES TECHNICAL COLLEGE HERE IN BISMARCK AND SERVES THE FOUR RESERVATION SITES OF FORT BERTHOLD, TURTLE MOUNTAIN, SPIRIT LAKE AND STANDING ROCK AND THE TRENTON INDIAN SERVICE AREA.

THE SACRED CHILD PROJECT IS A FIVE-YEAR CHILDREN'S MENTAL HEALTH DEMONSTRATION PROJECT FUNDED BY THE CENTER FOR MENTAL HEALTH SERVICES, WHICH IS THE SAME FUNDING SOURCE AS THE STATE PARTNERSHIPS PROJECT. THE SACRED CHILD PROJECT IS JUST ONE OF THE PROMISING INITIATIVES RESULTING FROM THE EFFORTS OF THE CHILDREN'S SERVICES COORDINATING COMMITTEE (CSCC). THE CSCC HAS BEEN WORKING COLLABORATIVELY WITH THE FIVE TRIBAL GOVERNING BODIES IN NORTH DAKOTA THROUGH THEIR RESPECTIVE TRIBAL CHILDREN'S COORDINATING COMMITTEES TO DEVELOP INFRASTRUCTURE AND SERVICES FOR CHILDREN & FAMILIES ON THE RESERVATION.

AS YOU MAY BE AWARE THE SOCIO-ECONOMIC CONDITIONS ON THE RESERVATIONS ARE NOT COMPARABLE TO THE REST OF THE STATE OF NORTH DAKOTA. AS A RESULT MANY NATIVE AMERICAN YOUTH FIND THEMSELVES BEING PLACED OUT OF THEIR HOMES AND COMMUNITY BECAUSE THEIR INVOLVEMENT WITH THE CHILD WELFARE, JUVENILE JUSTICE, MENTAL HEALTH AND SUBSTANCE ABUSE SYSTEMS. OFTENTIMES, THESE AT-RISK YOUTH ARE IN DANGER OF DROPPING OUT OF SCHOOL OR BEING EXPELLED DUE TO EMOTIONAL AND/OR BEHAVIORIAL PROBLEMS. THIS HAS LED TO AN OVERREPRESENTATION OF NATIVE AMERICAN YOUTH IN STATE AND PRIVATE RESTRICTIVE RESIDENTIAL SETTINGS, SUCH AS THE YOUTH CORRECTIONAL CENTER, STATE HOSPITAL ADOLESCENT PYSCHIATRIC UNIT, AND SUBSTANCE ABUSE TREATMENT FACILITIES. FAMILY ISSUES MAY ALSO PUT THEM AT RISK OF BEING PLACED IN GROUP HOMES OR FOSTER CARE. *(SEE ATTACHMENT: STATISICAL INFORMATION RELATING TO NATIVE AMERICAN CHILDREN IN THE STATE FOSTER CARE SYSTEM)*

THE STATE CHILDREN'S SERVICES COORDINATING COMMITTEE AND THE TRIBAL CHILDREN'S SERVICES COORDINATING COMMITTEES HAVE PLAYED A MAJOR ROLE IN COORDINATING EFFORTS TO IDENTIFY AND PLAN FOR SOLUTIONS TO HELP NATIVE AMERICAN YOUTH AND THEIR FAMILIES ON THE RESERVATION. BECAUSE OF THEIR JOINT TRIBAL-STATE EFFORTS, THE TRIBES IN NORTH DAKOTA HAVE BEEN ABLE TO COMPLETE FIVE YEAR COMPREHENSIVE PLANS FOR CHILDREN AND FAMILY SERVICES. THESE PLANS HAVE IDENTIFIED COMMON TRAINING NEEDS TO TRAIN AND EDUCATE SERVICE

PROVIDERS, PARENTS, FOSTER PARENTS AND THE COMMUNITY WHICH RESULTED IN THE ESTABLISHMENT OF A NORTH DAKOTA NATIVE AMERICAN CHILDREN'S & FAMILY SERVICES TRAINING INSTITUTE, WHICH IS A INTER-TRIBAL ENTITY FUNDED BY FEDERAL TITLE IV-E, PRIVATE AND TRIBAL DOLLARS.

THE PLANS ALSO IDENTIFIED MENTAL HEALTH SERVICES AS A MAJOR NEED FOR NATIVE AMERICAN CHILDREN ON THE RESERVATION. WITHIN THE LAST COUPLE OF YEARS, THERE HAS BEEN A HIGH NUMBER OF ATTEMPTED AND COMPLETED SUICIDES ON N.D. RESERVATIONS BY NATIVE AMERICAN YOUTH. THE STATE, REGIONAL, AND TRIBAL CSCC'S HAVE SUPPORTED N.D. INTER-TRIBAL EFFORTS TO FIND COMMUNITY-BASED SOLUTIONS TO ADDRESS THESE CRISIS SITUATIONS AND TO ADDRESS EMOTIONAL AND BEHAVIORAL PROBLEMS EXPERIENCED BY A LARGE NUMBER OF NATIVE AMERICANS. THIS PARTNERSHIP HAS LED TO THE SACRED CHILD PROJECT MISSION TO DEVELOP A N.D. NATIVE AMERICAN CHILDREN'S MENTAL HEALTH PLAN, ULTIMATELY LEADING TO A MENTAL HEALTH SYSTEM OF CARE FOR NATIVE CHILDREN ON THE RESERVATION.

BECAUSE OF THIS UNPRECEDENTED COLLABORATION BETWEEN THE ND TRIBES AND STATE OF NORTH DAKOTA, THE SACRED CHILD PROJECT HAS BEEN IDENTIFIED AS A MODEL FOR BEST PRACTICES IN EFFECTIVE WORKING RELATIONSHIPS BETWEEN TRIBAL AND STATE GOVERNMENTS. THE SACRED CHILD PROJECT HAS BEEN SELECTED AS ONE OF THE U. S. DEPT. OF HEALTH AND HUMAN SERVICES, CENTER MENTAL HEALTH SERVICES GRANT PROJECT'S TO

SHARE INFORMATION AND SHOWCASE THEIR PROJECT TO THE PAN AMERICAN HEALTH ORGANIZATION. THIS ORGANIZATION IS COMPRISED OF (12) CENTRAL AND SOUTH AMERICAN COUNTRIES WHICH HAVE LARGE INDIGENEOUS POPULATIONS AND ARE EXPLORING AVENUES TO IMPROVE THEIR MENTAL AND PHYSICAL WELL-BEING.

MORE IMPORTANTLY, HOWEVER, IS THE DECREASING NUMBER OF NATIVE CHILDREN IN NORTH DAKOTA BEING PLACED OUTSIDE OF THEIR HOMES AND COMMUNITY THROUGH LOCAL COMMUNITY-BASED INTERVENTIONS PROVIDED THROUGH THE SACRED CHILD WRAPAROUND PROCESS. THE CSCC STRUCTURE HAS PROVIDED A PLANNING AND COORDINATION MECHANISM FOR ND TRIBES, STATE GOVERNMENT AND SERVICE PROVIDERS TO WORK MORE EFFECTIVELY TO IMPROVE THE WELL-BEING OF CHILDREN ON THE RESERVATIONS. INSTEAD OF WAITING UNTIL THE PROBLEMS ESCALATE AND NATIVE AMERICAN YOUTH CONTINUE TO BE OVERREPRESENTED IN MANY STATE SYSTEMS, THE STATE CAN TAKE A POSITIVE ROLE IN PARTNERING WITH THE TRIBES. THE CSCC SUPPORTS THE SACRED CHILD PROJECT BY ASSISTING WITH FLEXIBLE WRAPAROUND FUNDS FOR THE TRIBAL CHILDREN ENROLLED IN THE WRAPAROUND PROCESS. THROUGH THE CSCC, THE TRIBES HAVE BEEN ABLE TO SECURE OTHER SOURCES OF PRIVATE AND FEDERAL DOLLARS THAT WOULD NOT HAVE BEEN POSSIBLE WITHOUT STATE INVOLVEMENT.

TO MEASURE THE EFFECTIVENESS OF THE SACRED CHILD MODEL, THE SACRED CHILD PROJECT WILL ALSO IMPLEMENT AN EVALUATION STUDY TO ASSESS THE OUTCOMES OF NATIVE CHILDREN WHO ARE ENROLLED WITH THE

PROJECT. BY LEARNING WHAT ARE THE MOST EFFECTIVE PRACTICES AND BY CHANGING HOW WE DELIVER SERVICES TO NATIVE CHILDREN, WE HOPE TO DECREASE THE NUMBERS OF NATIVE YOUTH WHO ARE BEING PLACE OUT OF THEIR HOMES AND COMMUNITY AND HAVE HARD DATA TO BACK IT UP. THE CSCC WILL ALSO HAVE STATISTICS THAT WILL ENABLE BETTER PLANNING FOR CHILDREN'S SERVICES.

THEREFORE, WE STRONGLY URGE A FAVORABLE DO PASS RECOMMENDATION FOR THE CHILDREN'S SERVICES COORDINATING COMMITTEE'S APPROPRIATION BILL, H.B. 1014. PLEASE FEEL FREE TO CONTACT THE UNITED TRIBES SACRED CHILD PROJECT AT 255-3285, EXT. 385 IF YOU WOULD LIKE FURTHER CLARIFICATION ABOUT THIS TESTIMONY OR ABOUT THE SACRED CHILD PROJECT.

**Summary Information on Children in Foster Care
During Fiscal Year 1998 (July 1997 - June 1998)**

	All Children	Amer. Indian Children
Unduplicated Number of Children	1,728	578
Monthly Average Number of Children	945	N/A
Average Months in Care	15.5	20.6
Median Months in Care	8.2	11.0
Percent Recidivism	25.7%	32.0%
Unduplicated Deprived	1,095	459
Unduplicated Delinquent	326	74
Unduplicated Unruly	307	45
Unduplicated in Family Placements	1,121	443
Unduplicated in RCCF/GH Placements	607	135
New Openings During FY	686	194
Reopenings During FY	189	71
Closings During FY	788	226

* Number deprived equals the total minus delinquent and unruly.

Reasons for Foster Care (Opening Reasons)

	All Children		American Indian Children	
	Number	Percent	Number	Percent
Plan for Adoption	32	1.9%	5	0.9%
Delinquency	326	18.9%	74	12.8%
Unruliness	307	17.8%	45	7.8%
Deprivation	1,008	58.2%	423	73.2%
Incapacitated Parent	17	1.0%	13	2.2%
Training or Education	1	0.1%	0	0.0%
Other	37	2.1%	18	3.1%
Total	1,728	100.0%	578	100.0%

Closing Reasons

	All Children		American Indian Children	
	Number	Percent	Number	Percent
Placed for Adoption	22	2.9%	4	1.8%
Returned to Parents	496	65.3%	129	57.8%
Placed with Relatives	82	10.8%	43	19.3%
Care Continued with Private Funds	2	0.3%	0	0.0%
Supported by Other Public Program	9	1.2%	3	1.3%
In State Institution	40	5.3%	15	6.7%
Living Independently	44	5.7%	9	4.0%
Death of Child	0	0.0%	0	0.0%
Other	65	8.5%	20	9.1%
Subtotal	760	100.0%	223	100.0%
Unknown	28	-----	3	-----
Total	788	-----	226	-----

HB 1014
2/26/99
Cynthia Mala

6

**Testimony by North Dakota Indian Affairs Commission
Executive Director, Cynthia Mala
In Support of HB 1014 – Children’s Services Coordinating Committee
Senate Appropriations
Friday, February 26, 1999**

In the face of adversity and limited resources, Indian communities hold, in highest honor, the well being of children and mothers. This high regard for the needs of children and mothers is the foundation on which many American Indian communities in collaboration with resources from federal, state, local, and private agencies have built effective services and programs for children and families. This same spirit and collaboration has enabled North Dakota Indian communities to generate resources through Tribal Children Services Coordinating Committees to strengthen and enhance service programs. Children’s Services Coordinating Committee and the Regional and Tribal Committees are an integral and critical source of support for the health and well being of Indian families.

The Commission played a key role in the establishment of the Children’s Services Coordinating Committee and assuring adequate Tribal input and involvement. The Executive Director of the Commission sits on the State CSCC board and works with the Tribal CSCCs in determining needs and seeking resources. The TCSCCs follow their respective five-year Comprehensive Plans that were completed in 1996.

The Commission administers the Native American Alcohol and Drug Abuse Education Program that is funded by the CSCC. This program provides substance abuse education funds for the four reservations with distribution on a prorated share based upon the Indian population living on the reservation as compared with the total Indian population living on all four reservations as determined by the most recent census data. The focus is on youth education and prevention. The prorated share for the four communities for the '97 biennium is:

Reservation (Prorated %)	Dollar Amt.		# Youth <19 yrs.
Spirit Lake Tribe (18%)	\$36,000		2,400
Standing Rock Tribe (18%)	\$36,000	(ND side only)	1,500
Three Affiliated Tribes (20%)	\$40,000		2,500
Turtle Mt. Band of Chippewa (44%)	<u>\$88,000</u>		<u>6,000</u>
TOTAL	\$200,000		12,400

The Tribes each conduct or host various activities for the youth – such as speakers, sporting events, cultural activities, etc. – throughout the year and usually in conjunction with another planned event. Each Tribe is required to match, dollar-for-dollar, the amount granted by the State and they do so. The arrangement encourages and fosters partnerships and collaboration.

Children’s Services Coordinating Committee is an important and unique program for North Dakota families and especially our children. The uniqueness is that the funding is generated locally which in turn empowers the community. Community-based prevention and promotion activities that germinate from and are nurtured with local experience, knowledge, and initiative have greatest promise for success in bridging important gaps that remain for many North Dakota children and especially for Indian children. The State Children’s Services Coordinating Committee through the Regional and Tribal committees is the success model that needs all of our support.

HOW WILL THE PROJECT WORK WITH EXISTING SERVICE PROVIDERS?

By the year 2000, a statewide strategic Native American plan for children's Mental Health will be developed in collaboration with the four tribal governments, the state of North Dakota, Indian Health Service, Bureau of Indian Affairs, and other non-profits who work with native children and families in North Dakota.

Training will be ^{provided} granted to service providers who work with Native American children and families regarding the wrap-around process.

The wrap-around process requires the participation of children and family-serving agencies to serve on family support teams as the need arises.

The project will collaborate, promote, and assist with the development of family-friendly, community based services on all levels of the service continuum, i.e. prevention/education, early intervention, crisis management, residential treatment, transitional and follow-up care.

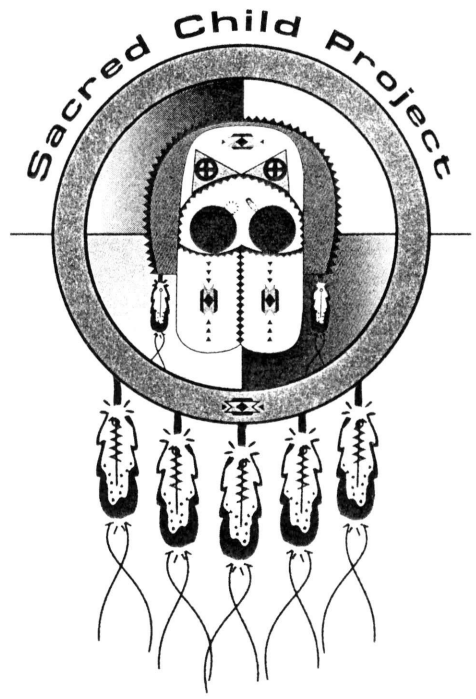
CENTRAL OFFICE STAFF:
Susan Paulson, Director
Deborah Painte, MIS/Evaluator/Associate Director
Jeanette Two Shields, Care Coordinator Supervisor
Cheryl Danks, Administrative Assistant

HOW WILL WE KNOW THE PROJECT IS SUCCESSFUL?

- When children can have their needs met within their own community;
- When the length of time a child is placed in a restrictive environment is reduced to a few months at maximum;
- When a child can keep functioning in their community;
- When a family can be given what they really need to keep their child at home;
- When Native children are no longer over-represented in North Dakota long-term residential settings.
- When Native American structures, such as: clanship systems, tiospaye, and other familial structures can be used to support families.

**SAMHSA CMHS
Child Mental Health Initiative
SM52129-01**

FOR MORE INFORMATION CONTACT:
UTTC Sacred Child Project
3315 University Drive, Building 30,
Bismarck, ND 58504
Telephone: (701) 255-3285, Ext. 385
Fax: (701) 255-2254



- PLANNING
- TRAINING
- COMMUNICATION
- EVALUATION
- WRAPAROUND PROCESS

"Let us put our minds together and see what life we can make for our children" ~Sitting Bull~

SACRED CHILD PROJECT

The Sacred Child Project is a five (5) year children's mental health demonstration project funded by the DHHS Center for Mental Health Services. It is coordinated through the United Tribes Technical College in Bismarck, ND with (5) sites at Spirit Lake Tribe, Standing Rock Nation, Three Affiliated Tribes, Turtle Mountain Band of Chippewa and Trenton Indian Service Area.

MISSION STATEMENT:

To join with families to ensure that children grow positively in mind, body, spirit, and emotions.

The mission of the Sacred Child Project is to implement the wraparound process and to assist the four North Dakota tribal nations; Spirit Lake Tribe, Standing Rock Sioux, Three Affiliated Tribes, Turtle Mountain Band of Chippewa, and the Trenton Indian Service Area, to develop a strategic mental health plan for Native American youth on reservations in North Dakota.

PHILOSOPHY STATEMENT:

Every child is sacred. It is the teaching of our ancestors to embrace each child in unconditional love and caring, and enable them to become what the creator intended them to be.

WHY THE NEED FOR THIS PROJECT?

Although Native American children comprise only 7% of children under the age of 18 in the state of North Dakota, they represent over 1/3 of the children in foster care, group homes and other residential centers, the state hospital, and the Youth Correctional Center. Native children are over-represented in the most restrictive environments.

THE WRAPAROUND PROCESS

The wraparound model takes a team-centered approach to working with families. The family partners with informal and formal supports called a **child and family team**. Informal supports are *natural support systems* that historically, have been *used by Native American families for support such as extended family members, peers, spiritual or cultural people*. Formal supports are *professional service providers* from the systems the *family is involved with, e.g. child welfare, mental health, juvenile justice, education, etc.* The child and family support team develops a strength-based plan of care by 1) asking the family what they need; 2) partnering with the family, and 3) never giving up.

The **Plan of Care** focuses on the needs of the child and family in **twelve (12) life domain areas**: 1) residence/housing 2) family; 3) social; 4) behavioral; 5) educational; 6) safety; 7) legal; 8) health; 9) crisis; 10) spiritual; 11) cultural; and 12) financial. *There are flexible funds available* when there are no other available or existing resources in the community to meet the needs of the family. The wraparound process centers on the strengths of the child and family, is culturally competent, is individualized, and meets the needs of the family.

A local **Wraparound Review & Intake Team (WRIT)** on each reservation, comprised of care coordinators, family/parent representative, and representatives from education, spiritual/cultural, child welfare, mental health, juvenile justice, law enforcement, and substance abuse areas, provides local guidance to the wraparound on each reservation. The **WRIT** reviews the Plans of Care developed by the Child and Family Team to assure best practices, make enrollment decisions at their local reservation site and provide direction to Sacred Child staff regarding the culture and dynamics of their respective community.

THE SYSTEM OF CARE WILL:

- Enable Native children in North Dakota to remain in their home and end the epidemic shipment out of their communities.
- Establish an array of services that will serve, support, and maintain children in their home communities. Collaborate with state and federal agencies to develop flexible wraparound funding beyond the grant period, and have the funding to implement the strategic mental health plan.
- Empower families of children with complex needs to make decisions about the best services and outcomes for their children.

THE WRAPAROUND PROCESS WILL:

- Enable tribal entities to coordinate services and collaborate to keep native children in their home or to assist in their transition back into the communities.
- Establish a flexible wraparound fund to enable children and their families to access services and meet their needs when there are no other available or existing resources in the community to meet the needs of the family.

WRITTEN TESTIMONY
HB 1014

State of North Dakota

John (Jack) Paulson
Presiding District Judge

DISTRICT COURT
SOUTHEAST JUDICIAL DISTRICT

701-845-8525

Jodie M. Koch
Administrative Asst.

230 4th Street NW Room 302
Valley City, ND 58072

TDD 701-845-8540

Fax 701-845-8537

February 25, 1999

To: Members of the Appropriations Committee

RE: Testimony in Support of Children's Services Coordinating Committee

My name is Jodie M. Koch. I am a licensed attorney and am employed as the Southeast Judicial District Court Administrative Assistant. I work directly with Presiding Judge John T. Paulson and the other District Judges in our judicial district. My work also entails managing our district's budget, caseload, jury, and technology areas as well as working with court staff, District Clerks of Court and lay Guardians ad Litem.

For approximately the past two years, our district has been the site of an ongoing pilot project regarding the utilization of lay Guardians ad Litem (GAL) within the court system. It is in this capacity that I have come to know a strong and productive relationship with the Children's Services Coordinating Committee (C.S.C.C.) in Region VI with Sandy Bendewald as the Coordinator.

Specifically, a lay Guardian ad Litem is a non-law trained individual appointed by a Judge in divorce/custody and juvenile cases who "looks out for" the best interests of the child(ren) involved in the case. Lay Guardians ad Litem are individuals training in observing and working with children and their families. The Guardian spends time with the child(ren), parents, families, educators, and other individuals involved with the child(ren) and then makes recommendations to the Judge regarding the observations, needs, and placement of the child(ren). It is part of the Guardian's work to write reports and keep the Judges informed of the needs and issues that concern the child(ren) in the assigned case. Judges are not bound to a Guardian's recommendations, however it is one way that the court can have access to information that could not be obtained unless the Judge him/herself would spend hours with the child(ren). While this latter arrangement would be desirable, it is impractical with the limited judicial resources available. The Guardian is appointed as a neutral party and is viewed as a "friend to the court". Often attorneys represent parents and other involved parties, but it is the Guardian's role to impartially represent the child. Historically, attorneys were appointed to be Guardians ad Litem but the downfall of that arrangement was that the attorneys, while knowing the law, often did not have time available to devote just to the child(ren) and was a cost prohibitive option. Thus, what was really in the child(ren)'s best needs easily got

Guardian
ad
Litem

overlooked. Consequently, the need for a lay Guardian ad Litem was identified so that more children in the Southeast Judicial District could be served at a more feasible cost.

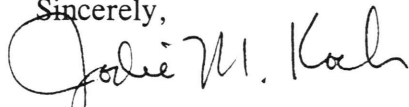
Several individuals throughout the region who raised concerns that the needs and rights of children in divorce/custody and juvenile cases deserved protection contacted Ms. Bendewald. She brought the concerns to the Region VI C.S.C.C. board and a task force was developed. This task force included Sandy, myself, other court personnel, social workers, community action leaders, and lay Guardians ad Litem. Over the course of the past two years, we have met regularly and developed an entire policy and procedure manual outlining the Southeast Judicial District's lay Guardian ad Litem program. It has literally been a project of cooperation for the needs of children, children who otherwise would have not had someone working for them. Excitingly, now it is the children in this district who are able to directly benefit from these efforts.

Ms. Bendewald and I co-chaired meetings with our district Guardians, arranged and coordinated training, and developed a long range plan to implement a permanent Guardian ad Litem program in our district. My hat goes off to Ms. Bendewald for her tireless and steadfast efforts regarding this project. You will not find a more dedicated champion of children than Sandy Bendewald and promoter of the mission of the C.S.C.C. I have become a true believer of what the C.S.C.C. stands for and have seen first hand the wonderful results that are produced by the coordinated efforts of many hands. The people that are on the task force all had worked for the needs of children in his or her own capacity but it is the bringing of those people together, the coordination, that is making the difference in the this program becoming a success.

As a parent, a citizen, educator, and court officer, I urge you to continue funding this the North Dakota C.S.C.C. and each of its regional offices at the amounts requested in this legislative session. It is in my professional and personal experience that the C.S.C.C. is one of the best examples I have ever experienced of people truly working together and collaborating their efforts for the needs of our children. Therefore, I believe the C.S.C.C. is one of the best investments our state is currently making.

If there are any questions you may have of me or desire more detail of my interaction with C.S.C.C., please do not hesitate to contact me. Thank you.

Sincerely,



Jodie M. Koch

January 27, 1999

DEPARTMENT OF HUMAN SERVICES - USE OF "REFINANCING" FUNDS

For the 1997-99 biennium and as recommended in the 1999-2001 biennium executive budget, the funding received by the Department of Human Services from its share of federal "Refinancing" system¹ funding is used for the family preservation program of the Children and Family Services Division of the department. This program's purpose is to provide services to

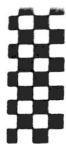
families with children at risk of being placed out of home to attempt to keep the family together.

The following schedule presents the sources of funding for the 1997-99 biennium and recommended in the 1999-2001 biennium executive budget for the Department of Human Services family preservation program:

	1997-99 Biennium	1999-2001 Executive Budget
General fund	\$2,900,000	\$2,500,000
Federal funds	3,100,000	3,850,000
Refinancing funds ¹	600,000	750,000
Other funds	600,000	900,000
Total	\$7,200,000	\$8,000,000

¹ "Refinancing" is a system administered through the Department of Human Services which claims federal reimbursement of certain administrative costs of local schools, juvenile courts, and public health organizations under federal 4E foster care and federal Medicaid programs.

Refinancing
Funds
DHS



**CHILDREN'S SERVICES COORDINATING COMMITTEE
REFINANCING ANALYSIS - ALL AGENCIES
JULY 1 1997 - JUNE 30, 1998**

Region	QTR	Agency	Total Generated	Agency's 20%
I	09/30/97	NW Juv. Ct. - Williston	48,273	9,655
I	09/30/97	Upper Miss Dist Health	9,428	1,886
I	09/30/97	Wilmac Spec Ed	68,734	13,747
II	09/30/97	First Dist Health	8,833	1,767
II	09/30/97	NE Juv. Ct. - Bottineau	38,134	7,627
II	09/30/97	Northern Plain Sp Ed	26,373	5,275
II	09/30/97	NW Juv. Ct. - Minot	76,551	15,310
II	09/30/97	Peace Garden Special Ser	59,349	11,870
II	09/30/97	Souris Valley Spec Ed	280,469	56,094
III	09/30/97	Cavalier County Hlth Dist	1,794	359
III	09/30/97	Devils Lake Public Sch	21,567	4,313
III	09/30/97	Dunseith Public School	59,849	11,970
III	09/30/97	Lake Area Vo-Tech Center	70,339	14,068
III	09/30/97	Lake Region Dist Hlth	6,082	1,216
III	09/30/97	Lake Region Sp Ed	81,753	16,351
III	09/30/97	Langdon Public School	491	98
III	09/30/97	NE Juv. Ct. - Devils Lake	37,068	7,414
III	09/30/97	St. John Public School	5,078	1,016
IV	09/30/97	Grand Forks Pub Health	38,992	7,798
IV	09/30/97	Grand Forks Sp Ed	315,581	63,116
IV	09/30/97	NE Juv. Ct. - Grafton	37,446	7,489
IV	09/30/97	NEC Juv. Ct. - Grand Fork	110,627	22,125
IV	09/30/97	Nelson-Griggs Pub Health	3,340	668
IV	09/30/97	Pembina Cnty Hlth-Fam	9,408	1,882
IV	12/31/97	Pembina County Health	3,268	654
IV	09/30/97	Pembina Sp Ed	17,802	3,560
IV	09/30/97	Upper Valley Sp Ed	36,066	7,213
SL	09/30/97	Public Health Nurses	15,090	3,018
SL	09/30/97	Tribal Court	41,852	8,370
SL	09/30/97	Tribal Social Svcs	103,080	20,616
SL	09/30/97	Youth Aftercare	10,545	2,109
SL	06/30/98	Youth Prevention	1,010	202
SR	09/30/97	Cannonball Elementary	712	142
SR	09/30/97	Child Welfare Soc Svcs	122,568	24,514
SR	09/30/97	Fort Yates Public School	9,930	1,986
SR	09/30/97	Indian Child Welfare Act	11,303	2,261
SR	03/31/98	Selfridge Public School	587	117
SR	09/30/97	Solen Public School	2,396	479
SR	09/30/97	SR Grant School	15,007	3,001
SR	09/30/97	SR Tribal Court	28,543	5,709
TAT	09/30/97	Circle of Life	10,924	2,185
TAT	09/30/97	Fort Berthold Dist. Court	8,406	1,681
TAT	09/30/97	Social Services & Child Pr	131,835	26,367
TM	09/30/97	Belcourt School	30,632	6,126
TM	09/30/97	Child Welfare	137,801	27,560
TM	09/30/97	Emergency Shelter	78,933	15,787
TM	06/30/98	Ojibwa Indian School	5,318	1,064
TM	03/31/98	Rolette County Alternative	5,522	1,104
TM	09/30/97	Tribal Court	22,807	4,561
TM	09/30/97	Tribal Youth Services	1,044	209
V	09/30/97	EC Juv. Ct. - Fargo	131,083	26,217

**CHILDREN'S SERVICES COORDINATING COMMITTEE
REFINANCING ANALYSIS - ALL AGENCIES
JULY 1 1997 - JUNE 30, 1998**

Region	QTR	Agency	Total Generated	Agency's 20%
V	09/30/97	Fargo Public School	438,543	87,709
V	09/30/97	Fargo-Cass Public Health	11,023	2,205
V	09/30/97	GST Multi-District	36,158	7,232
V	09/30/97	Rural Cass Sp Ed	37,943	7,589
V	09/30/97	SE Juv. Ct. - Wahpeton	34,832	6,966
V	09/30/97	South Valley Multi	91,017	18,203
V	09/30/97	Wahpeton Special Ed	51,287	10,257
V	09/30/97	West Fargo Public School	111,231	22,246
VI	09/30/97	Buffalo Valley Sp Ed	82,719	16,544
VI	09/30/97	Central Valley Health	5,963	1,193
VI	03/31/98	Child & Adolescent Service	12,003	2,401
VI	03/31/98	Dickey Lamoure Multidistri	11,836	2,367
VI	09/30/97	East Central Sp Ed	21,962	4,392
VI	09/30/97	Lone Tree Sp Ed	71,049	14,210
VI	09/30/97	SE Juv. Ct. - Jamestown	36,375	7,275
VI	09/30/97	SE Juv. Ct. - Valley City	19,349	3,870
VI	09/30/97	Sheyenne Valley Sp Ed	52,093	10,419
VI	09/30/97	Wells Public Health	4,671	934
VII	09/30/97	Bismarck Public School	381,098	76,220
VII	09/30/97	Burleigh Co Sp Ed	6,162	1,232
VII	09/30/97	Custer Health Unit	7,095	1,419
VII	09/30/97	Emmons County Sp Ed	12,193	2,439
VII	09/30/97	Emmons Dist Health	891	178
VII	09/30/97	Mandan High School	53,910	10,782
VII	06/30/98	ND Youth Correctional Cer	48,255	9,651
VII	09/30/97	Oliver/Mercer Sp Ed	27,272	5,454
VII	09/30/97	Police Youth Bureau	67,297	13,459
VII	09/30/97	SC Juv. Ct. - Bismarck	89,174	17,835
VIII	09/30/97	Dickinson Police Dept	9,300	1,860
VIII	09/30/97	Dickinson Public School	122,841	24,568
VIII	09/30/97	Southwest Dist Health	7,428	1,486
VIII	09/30/97	SW Juv. Ct. - Dickinson	38,487	7,697
VIII	09/30/97	West River Sp Service	101,660	20,332

Total 4,502,740 900,548

Totals by Region

Region I	126,435	25,287
Region II	489,709	97,942
Region III	284,021	56,804
Region IV	572,530	114,506
Region V	943,117	188,623
Region VI	318,020	63,604
Region VII	693,347	138,669
Region VIII	279,716	55,943
Turtle Mountain	282,057	56,411
Three Affiliated Tribes	151,165	30,233
Spirit Lake	191,046	38,209
Standing Rock	<u>171,577</u>	<u>34,315</u>
	4,502,740	900,548

February 1, 1999

PAYMENTS TO SUSAN SISK

Based on the 1998 1099 forms issued through the Office of Management and Budget, Susan Sisk received the following payments:

Children's Services Coordinating Committee	\$13,109
Indian Affairs Commission	1,000
Total	\$14,109

Payment
to
Sisk