

State of North Dakota
Final Budget Status Report
General Fund Revenues
As of May 21, 2021

Revenue Type	2021 Base Budget Revenue Forecast	Legislative Changes	2021 Current Budget Status
Beginning balance	\$560,493,085	\$149,766,888	\$710,259,973
Sales and use tax	1,736,000,000	29,334,000	1,765,334,000
Motor vehicle excise tax	249,000,000	11,864,000	260,864,000
Individual income tax	802,000,000	(6,000,000)	796,000,000
Corporate income tax	188,000,000	19,000,000	207,000,000
Oil and gas production tax	238,300,044	69,359	238,369,403
Oil extraction tax	161,699,956	(69,359)	161,630,597
Coal conversion tax	42,600,000	(42,600,000)	0
Cigarette and tobacco tax	43,846,000	(70,800)	43,775,200
Wholesale liquor tax	16,932,000	0	16,932,000
Gaming tax	41,000,000	(31,246,408)	9,753,592
Insurance premium tax	121,024,481	(19,450,680)	101,573,801
Departmental collections	76,423,632	1,652,026	78,075,658
Interest income	20,000,000	0	20,000,000
Mineral leasing fees	25,000,000	10,000,000	35,000,000
Transfer - Bank of North Dakota	140,000,000	0	140,000,000
Transfer - Mill and Elevator	15,500,000	0	15,500,000
Transfer - Lottery	14,600,000	0	14,600,000
Transfer - Gas tax administration	1,873,744	0	1,873,744
Transfer - Budget stabilization interest	14,000,000	16,000,000	30,000,000
Transfer - Strategic invst and impr fund	0	410,000,000	410,000,000
Transfer - Tax relief fund	0	0	0
Transfer - Budget stabilization fund	0	0	0
Total	\$4,508,292,942	\$548,249,026	\$5,056,541,968