

Budget and Fiscal Trends

Prepared by the North Dakota
Legislative Council Staff

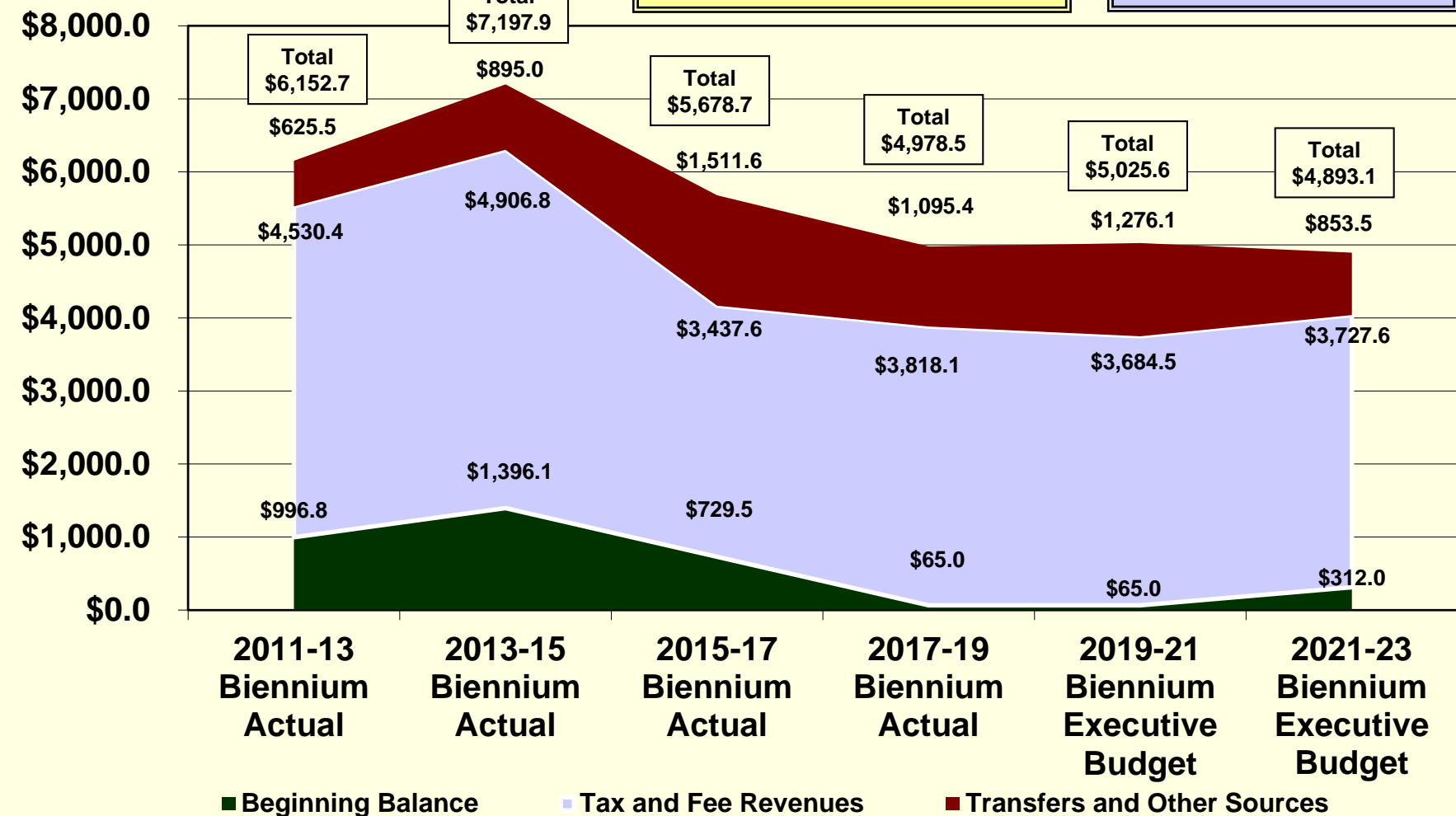
January 2021

General Fund Revenues - Beginning Balance, Tax and Fee Revenues, and Transfers

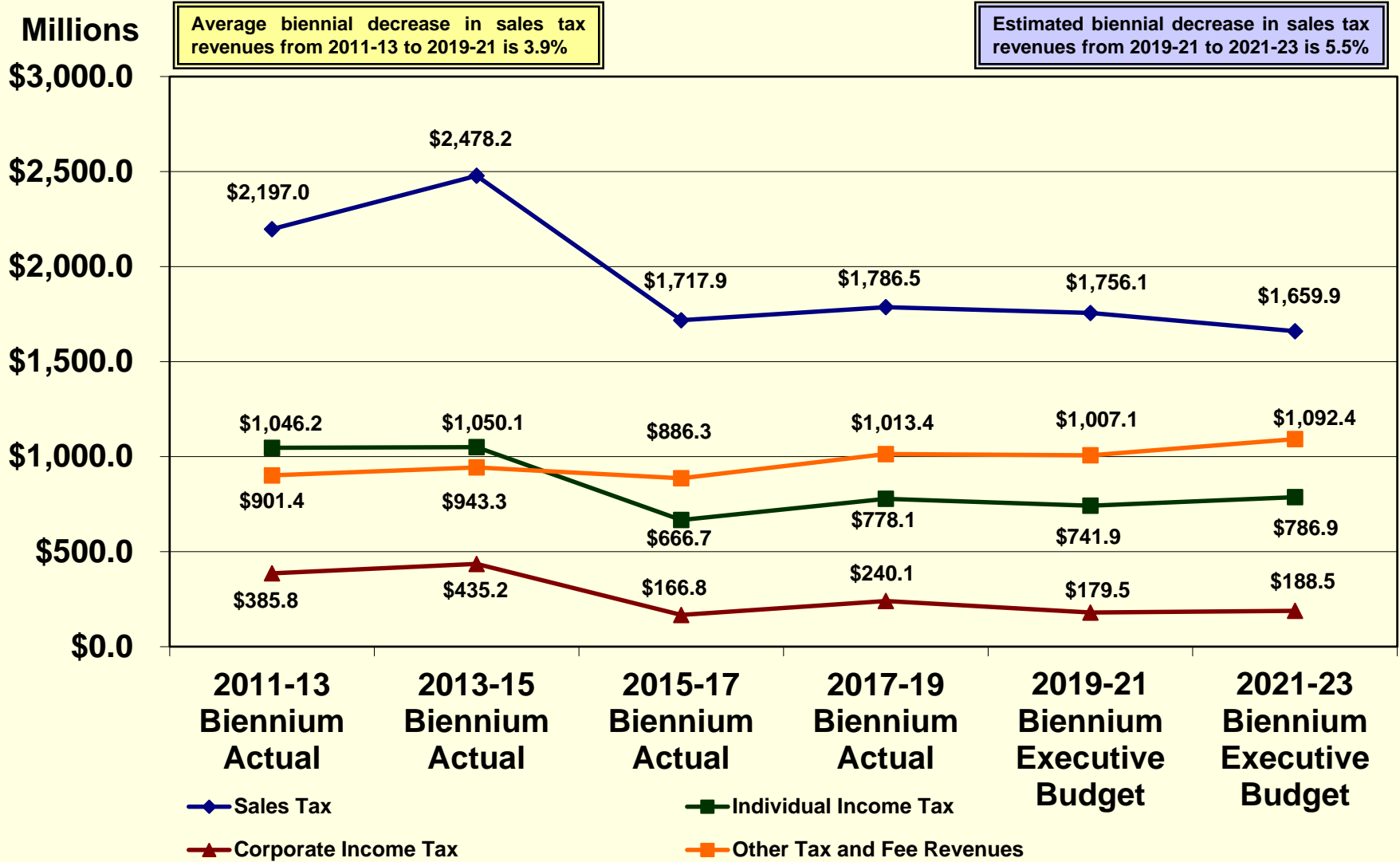
Millions

Average biennial decrease in tax and fee revenues from 2011-13 to 2019-21 is 3.5%

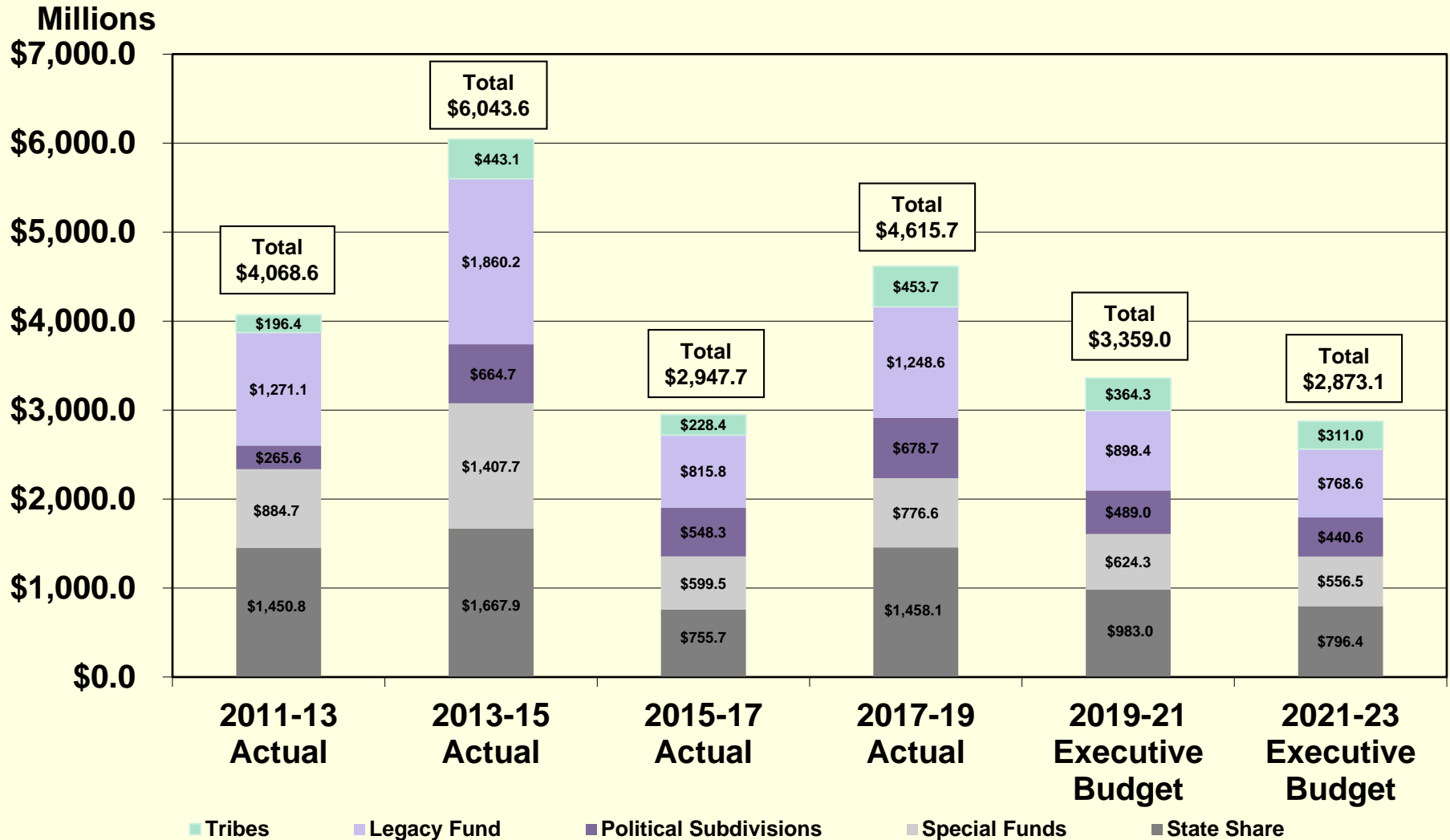
Increase in tax and fee revenues from 2019-21 to 2021-23 is 1.2%



General Fund Revenues - Major Revenue Types

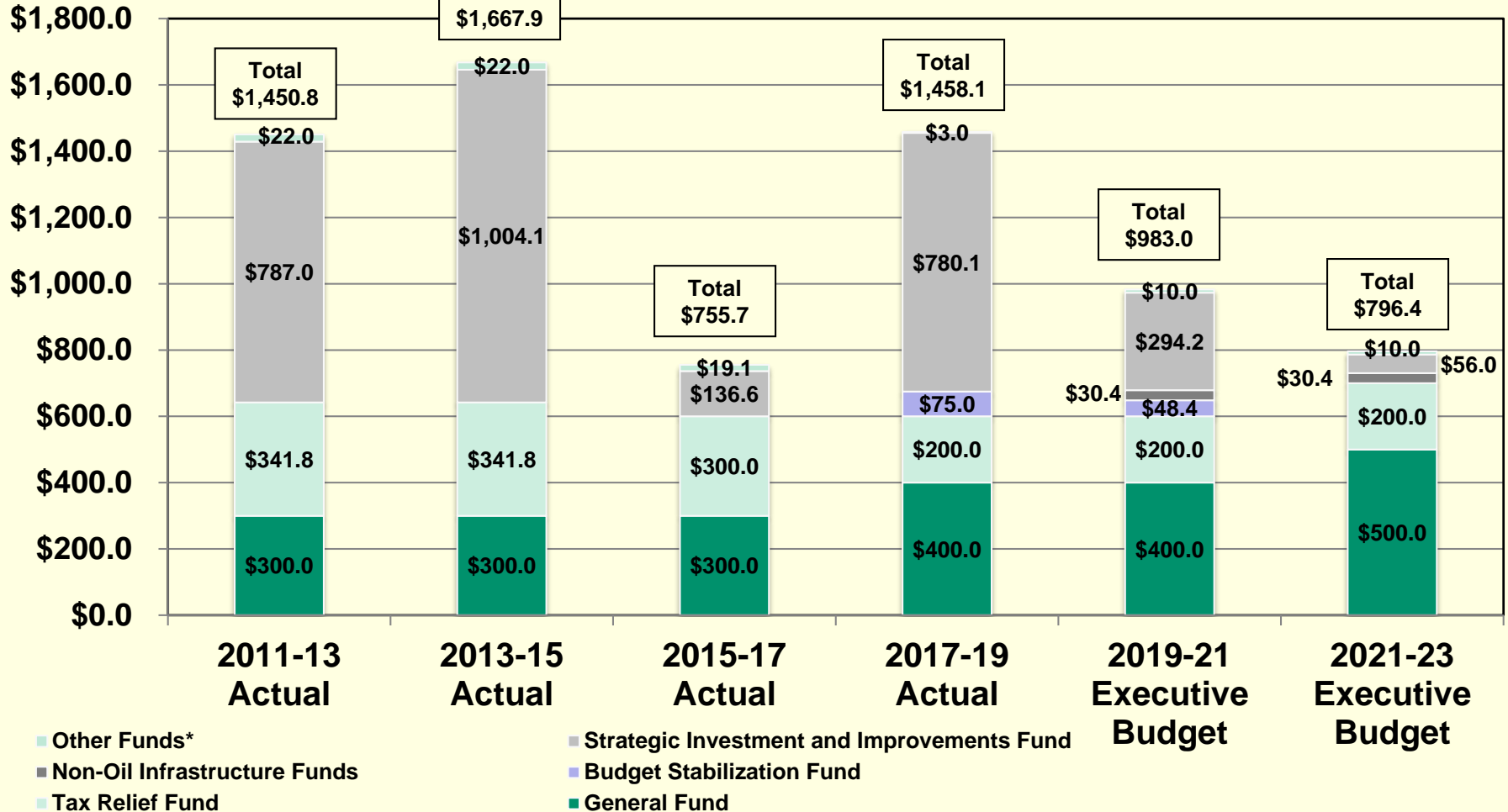


Total Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues



State Share of Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues

Millions



*The Other Funds category includes the lignite research fund, state disaster relief fund, airport infrastructure fund, and political subdivision allocation fund.

Appropriations - General Fund, Federal Funds, and Special Funds Appropriations

Millions

\$8,000.0

\$7,000.0

\$6,000.0

\$5,000.0

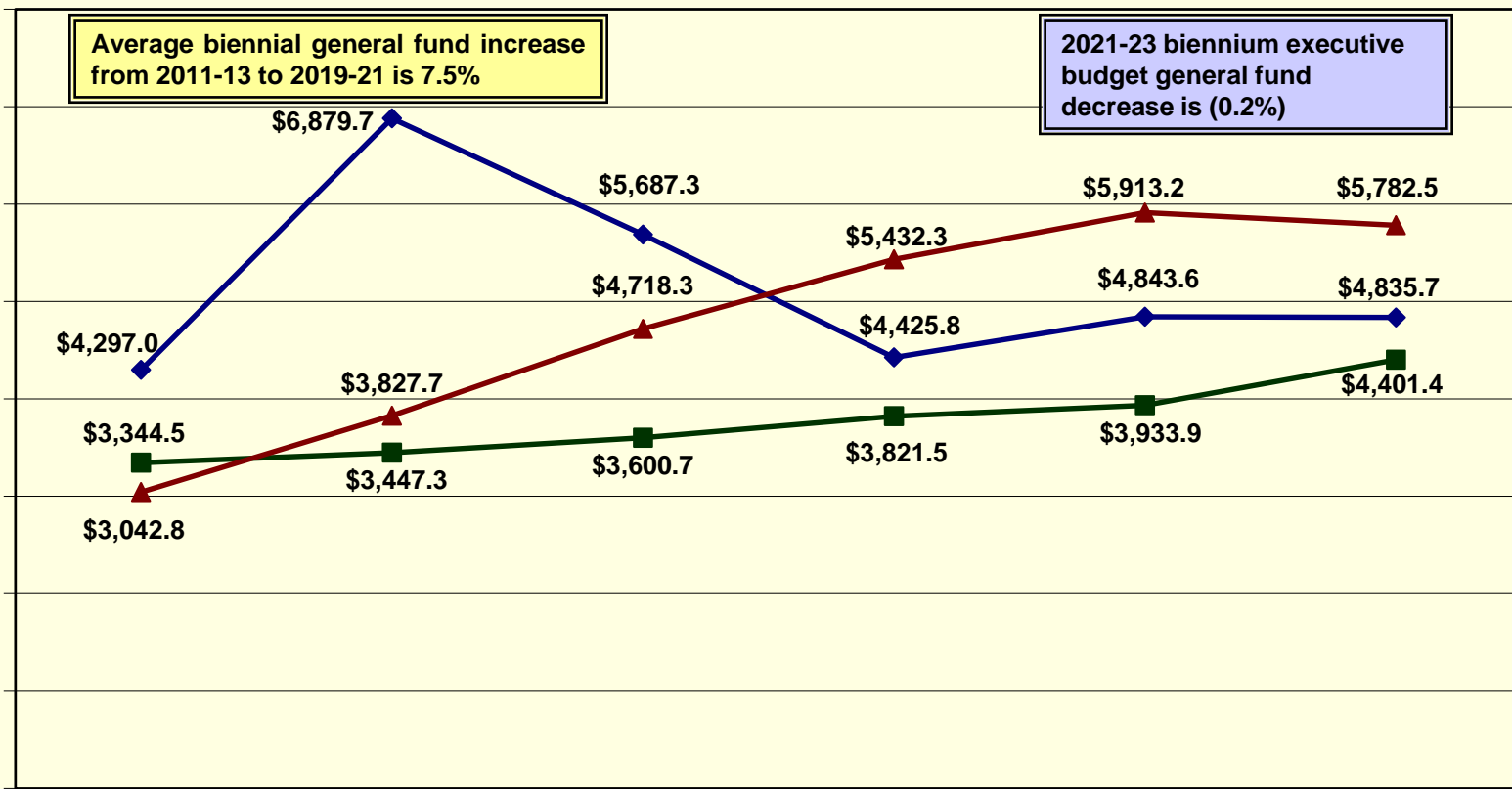
\$4,000.0

\$3,000.0

\$2,000.0

\$1,000.0

\$0.0



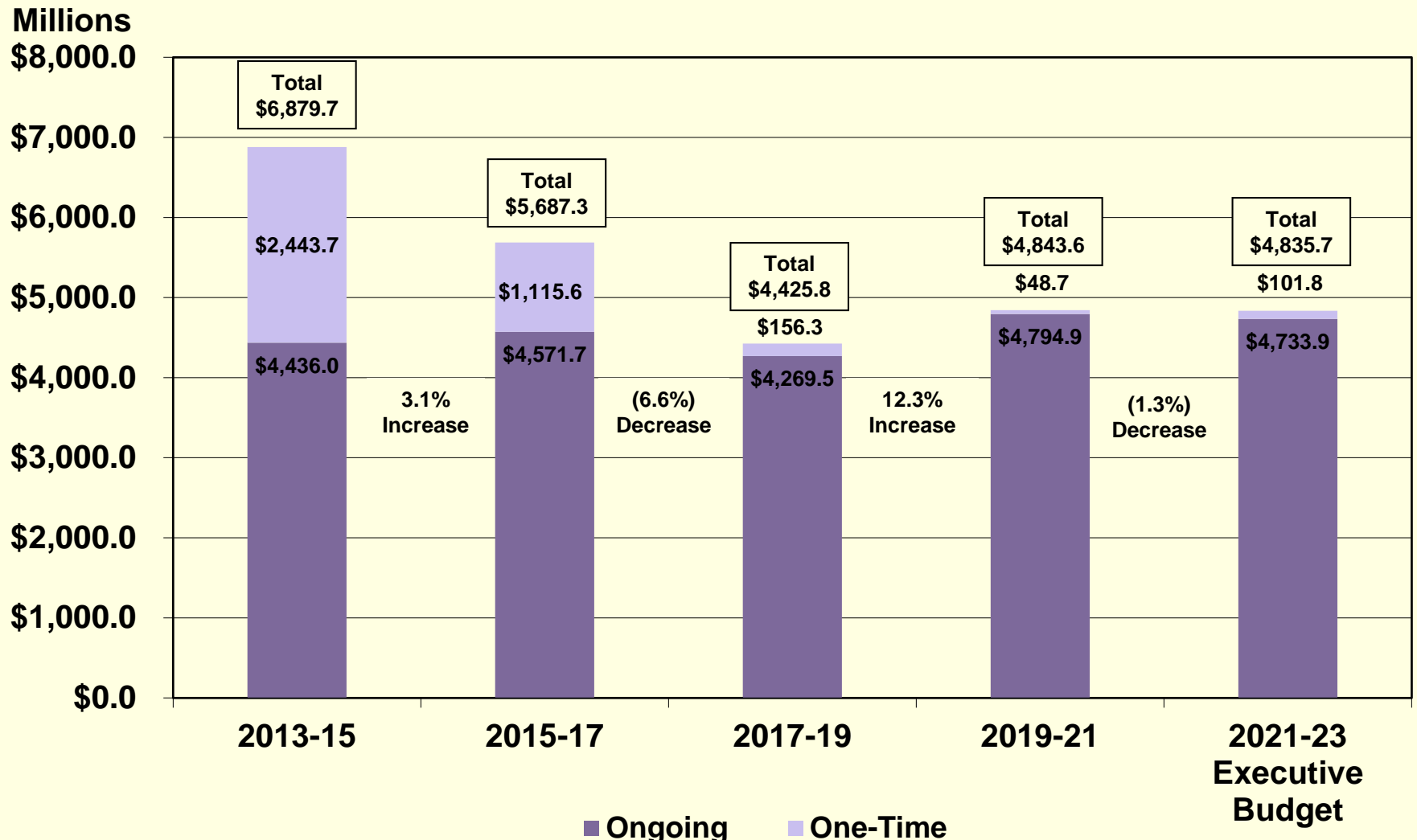
◆ General Fund

■ Federal Funds

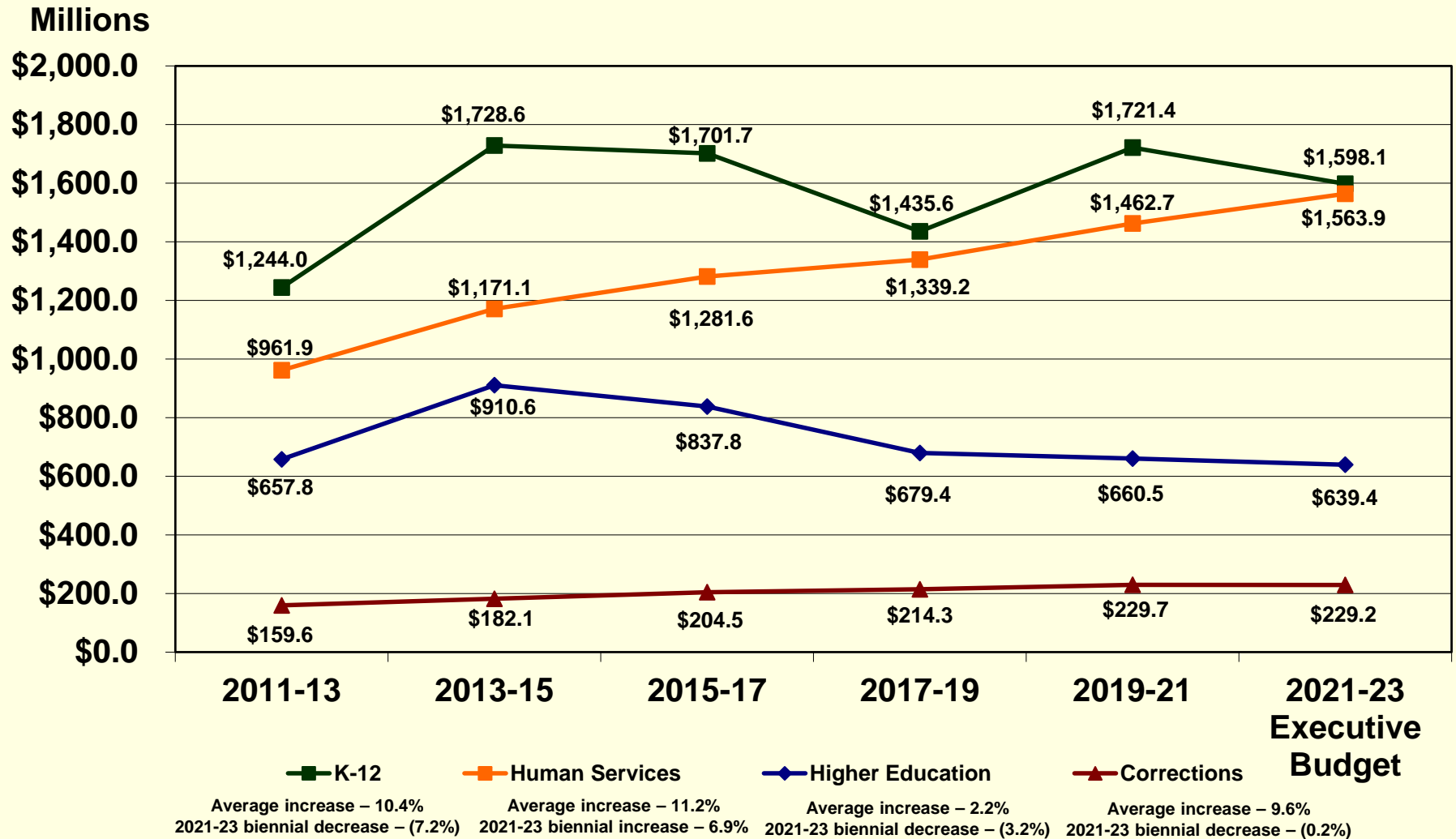
▲ Special Funds

2021-23 Executive Budget

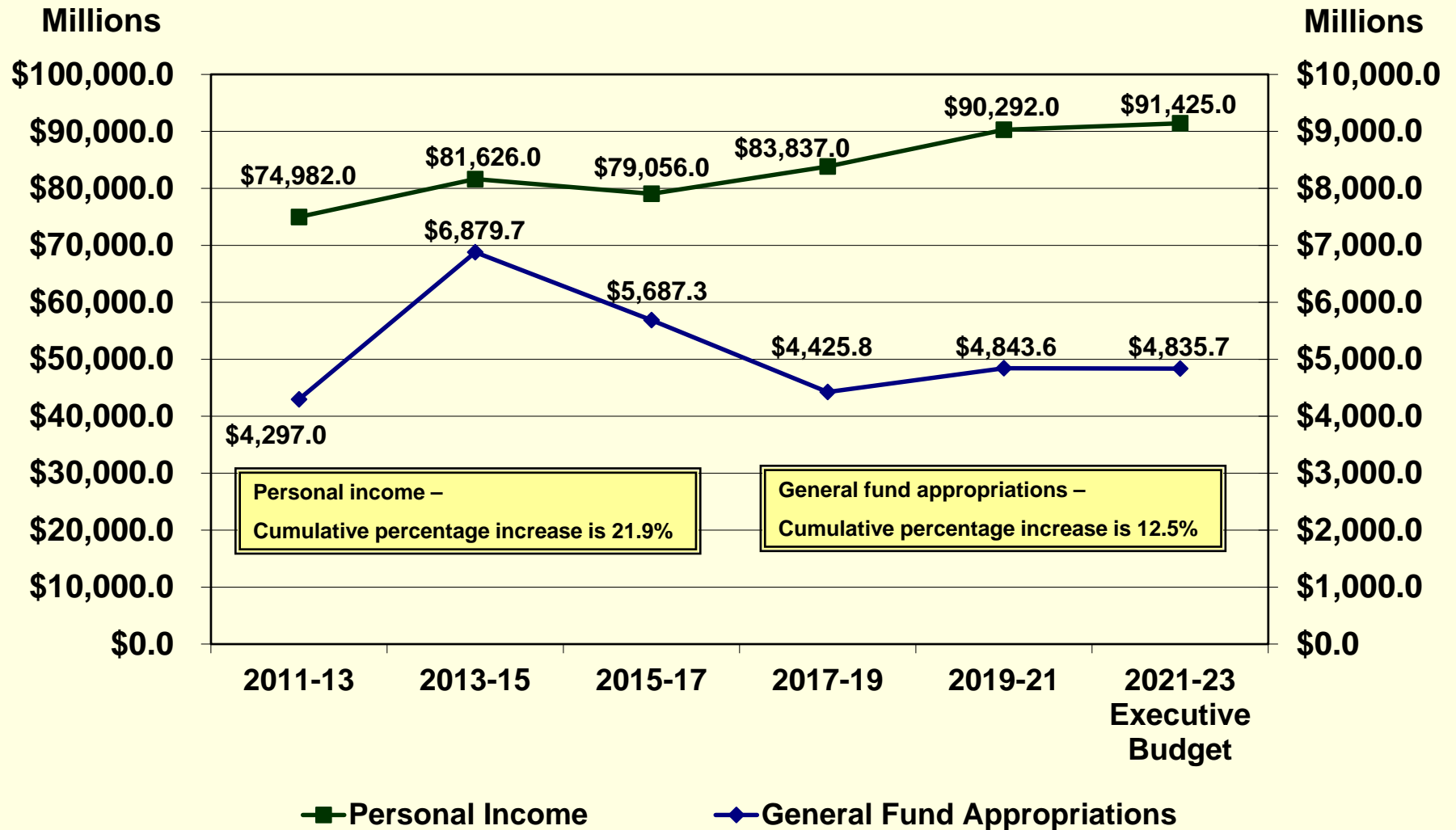
Appropriations - Ongoing and One-Time General Fund Appropriations



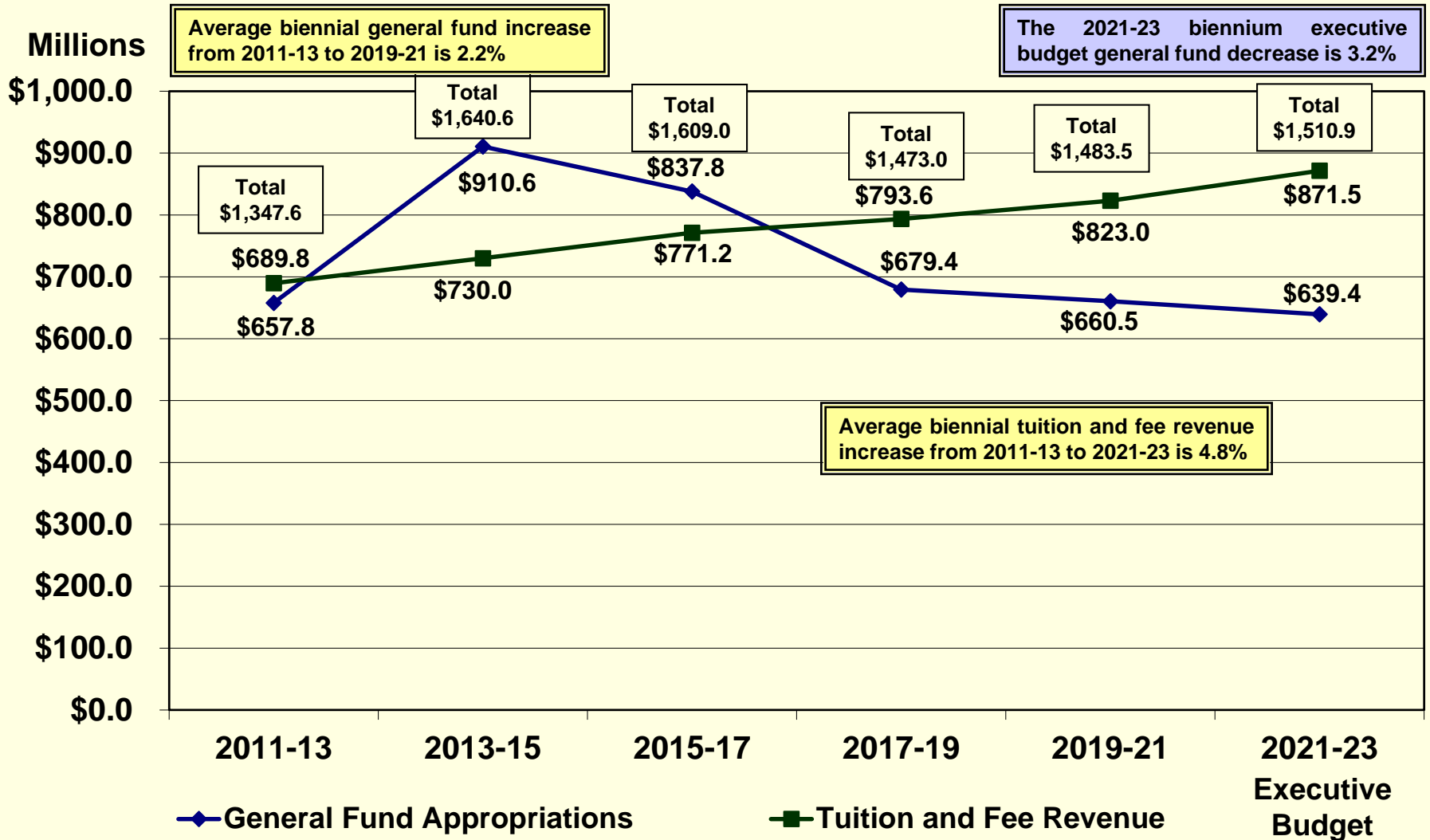
Appropriations - Major General Fund Appropriations



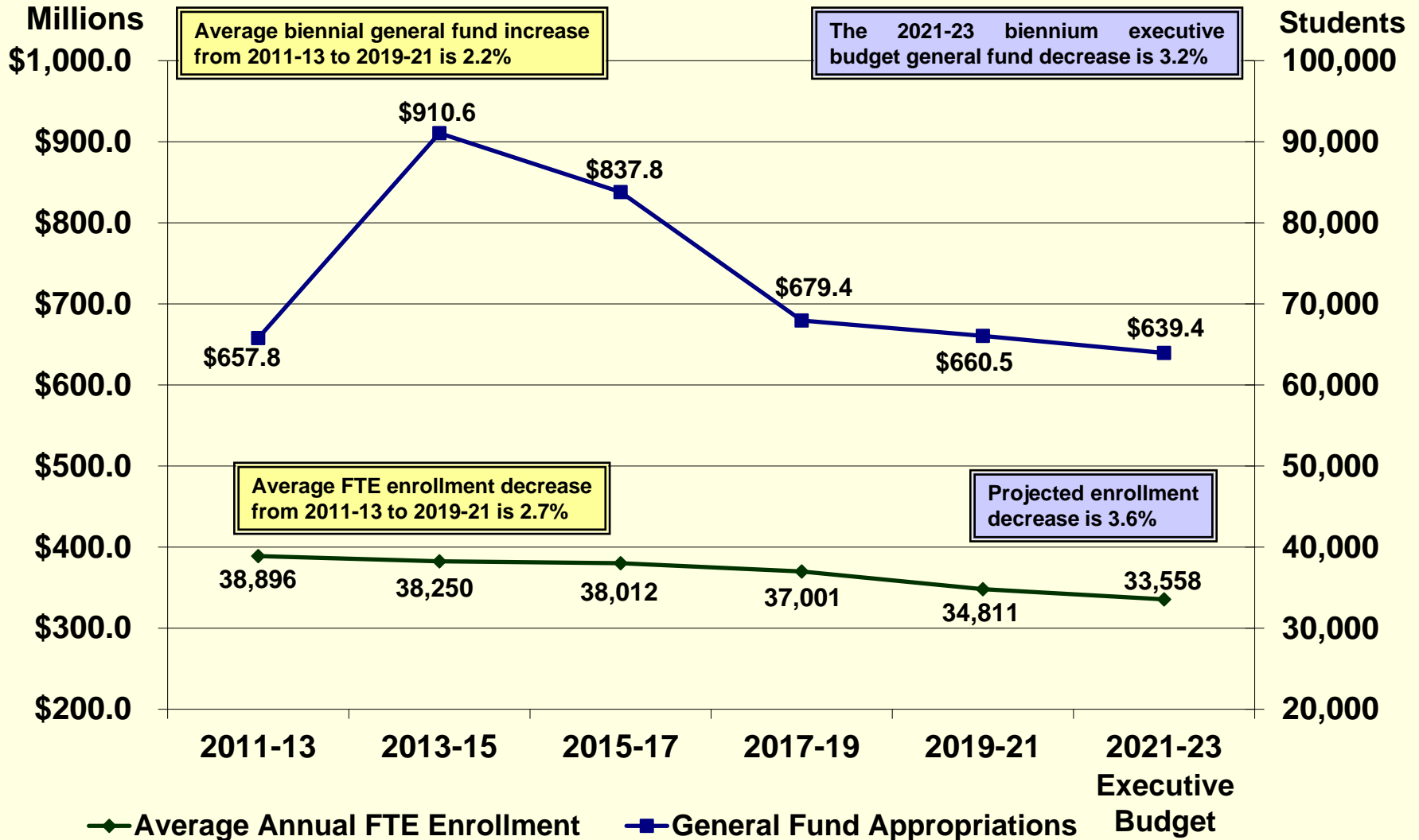
Appropriations - Comparison of General Fund Appropriations and Total Personal Income



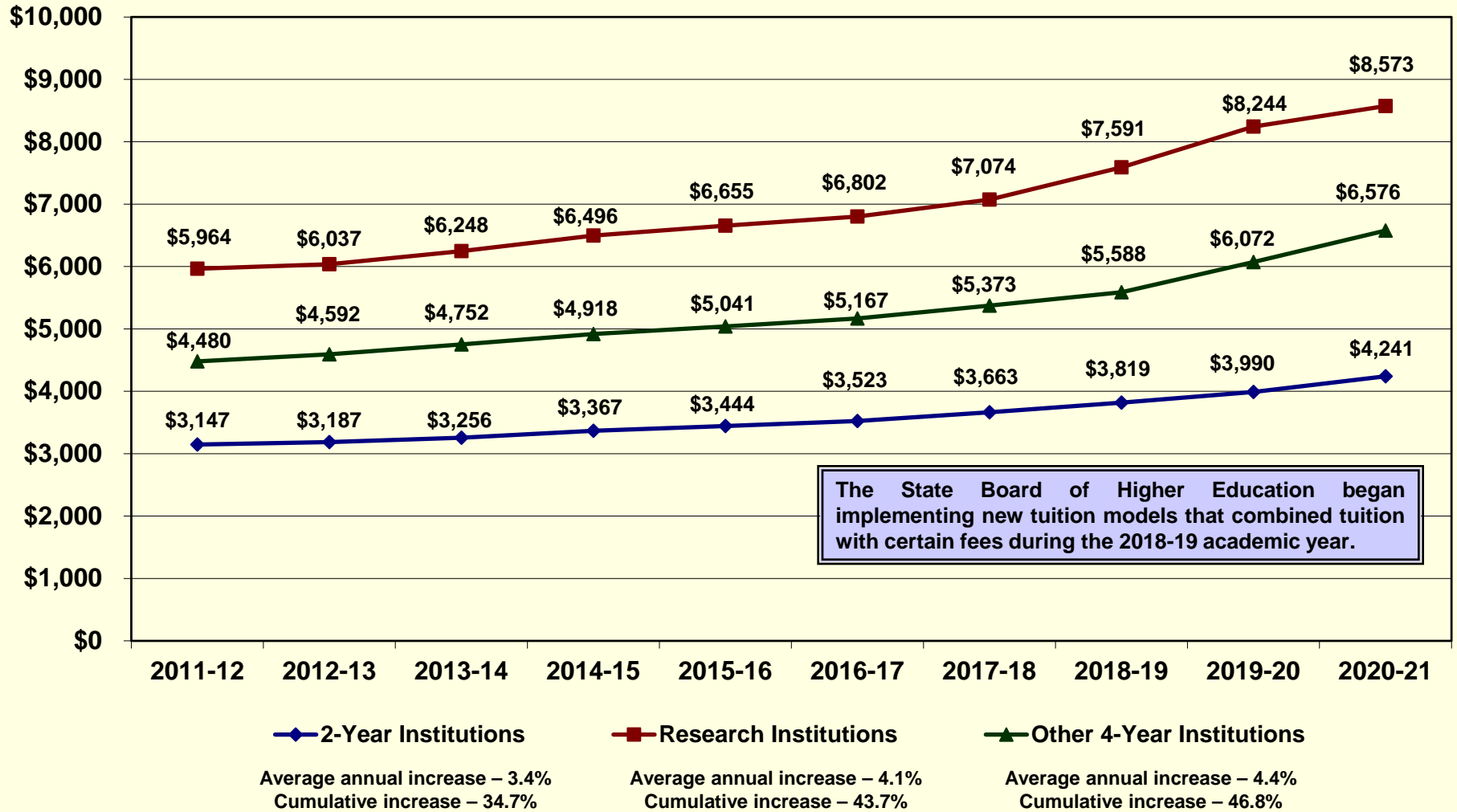
Higher Education - General Fund Appropriations and Tuition and Student Fee Revenue



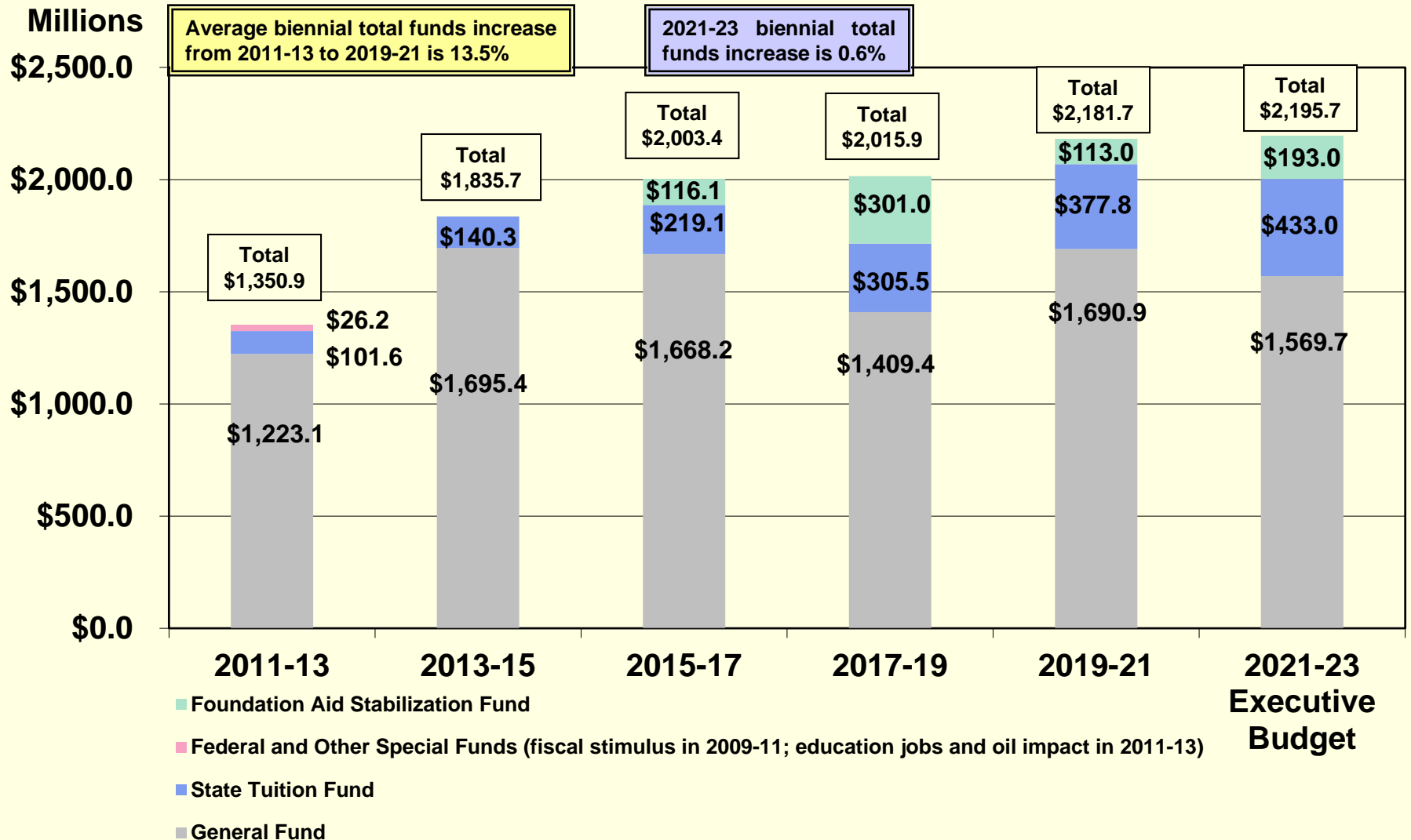
Higher Education - General Fund Appropriations and Full-Time Equivalent (FTE) Enrollments



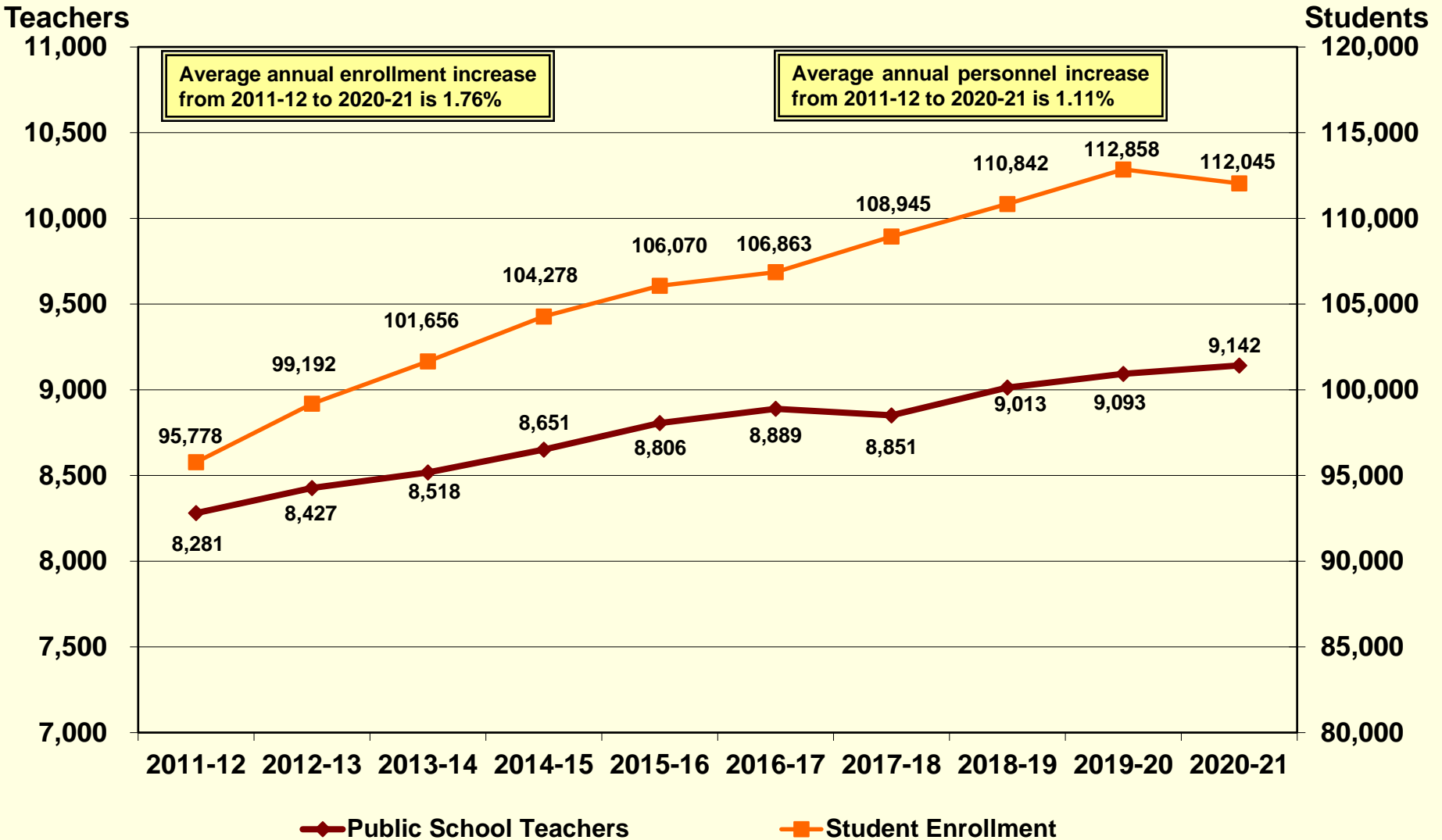
Higher Education - Resident Tuition Rates



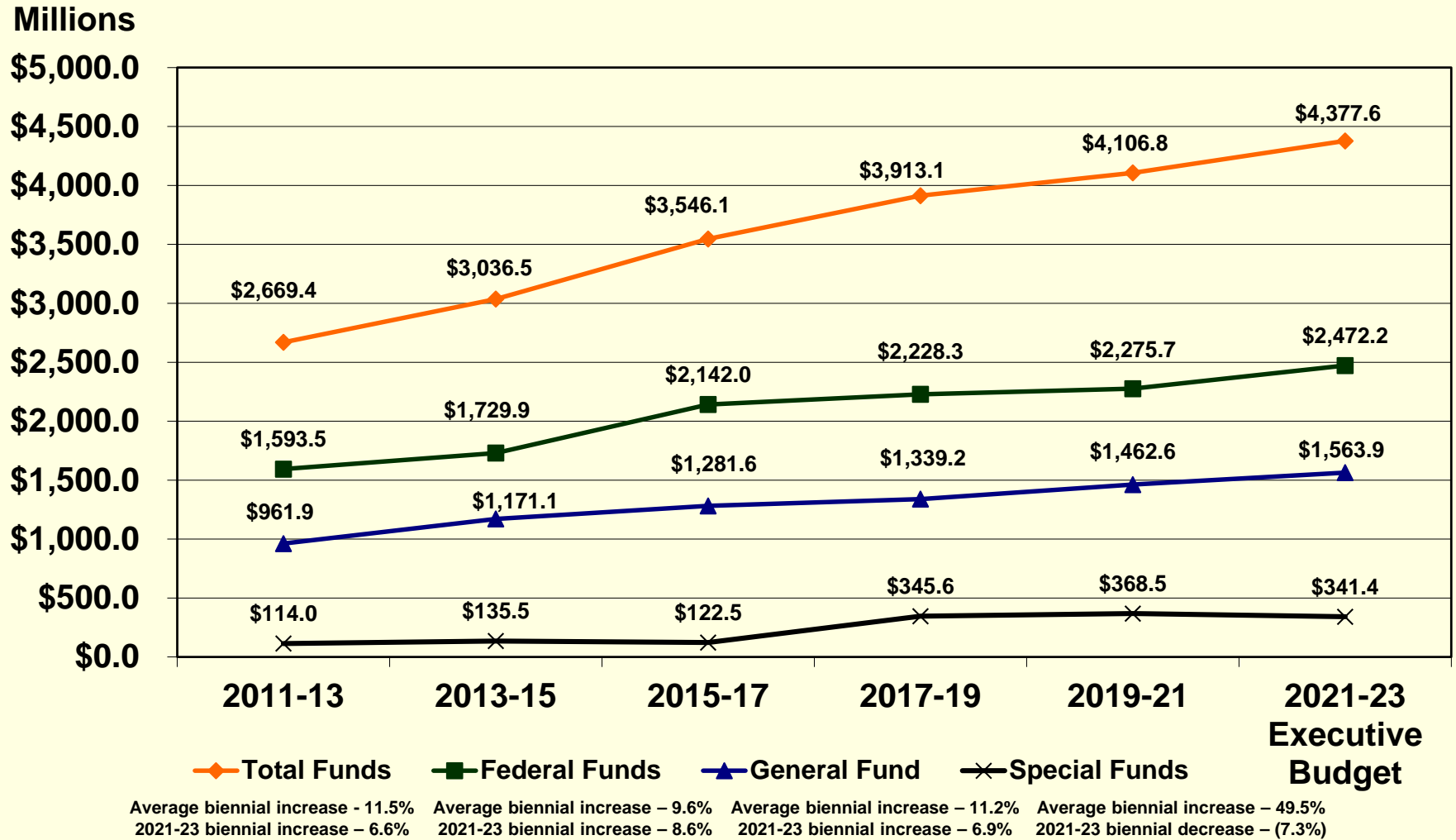
Kindergarten Through Grade 12 - State School Aid Funding



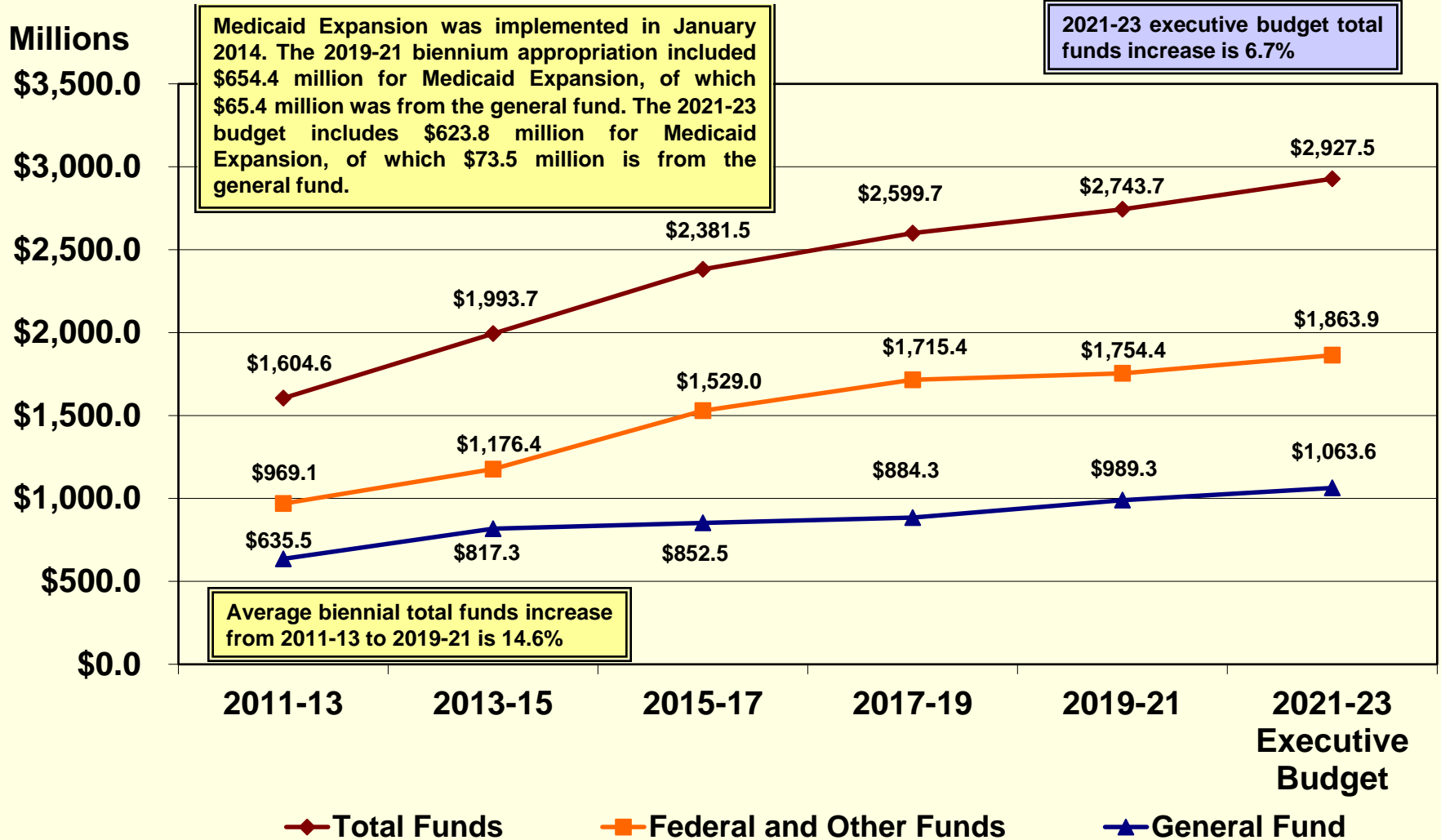
Kindergarten Through Grade 12 - Teachers and Student Enrollment



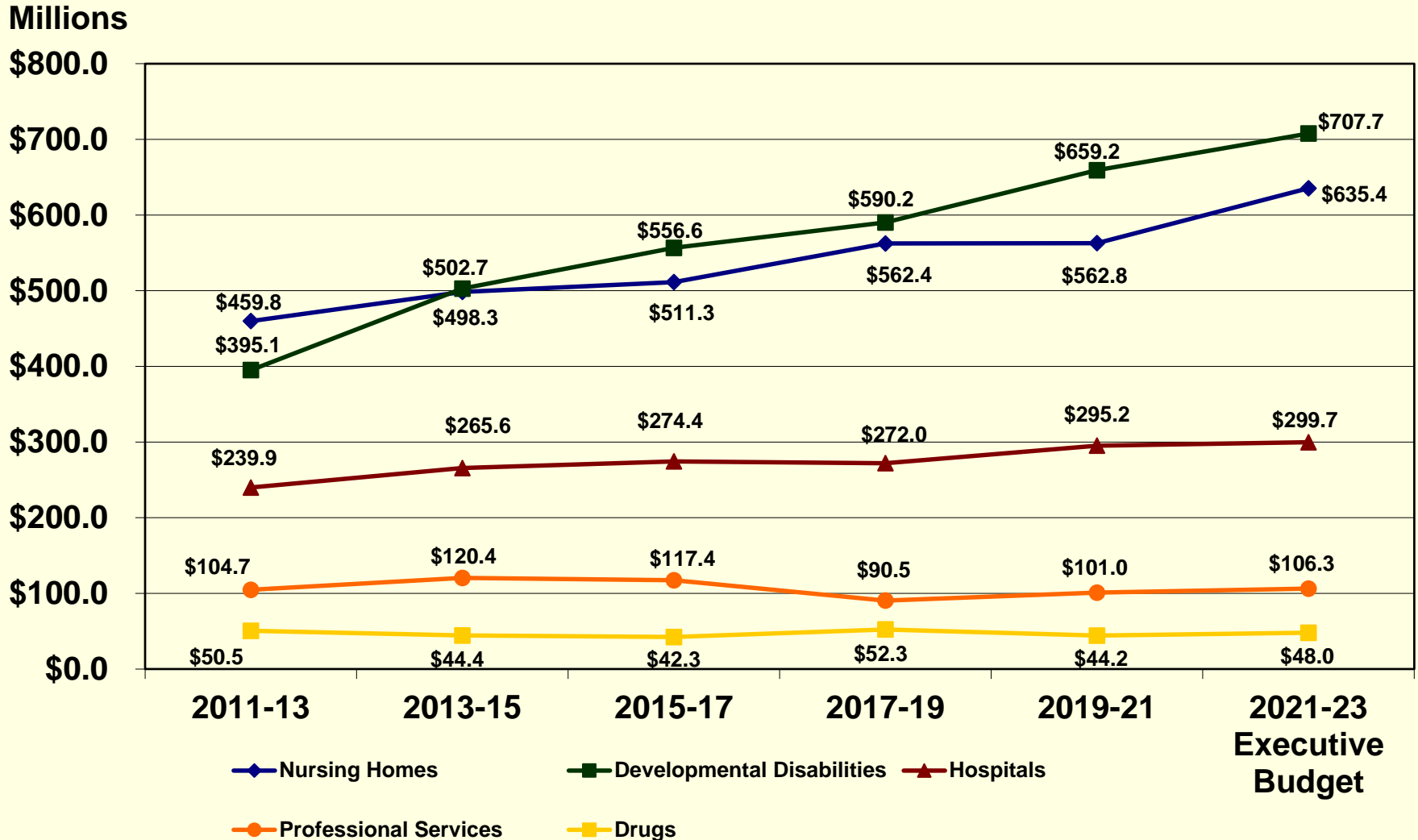
Department of Human Services - General Fund and Total Funds Appropriations



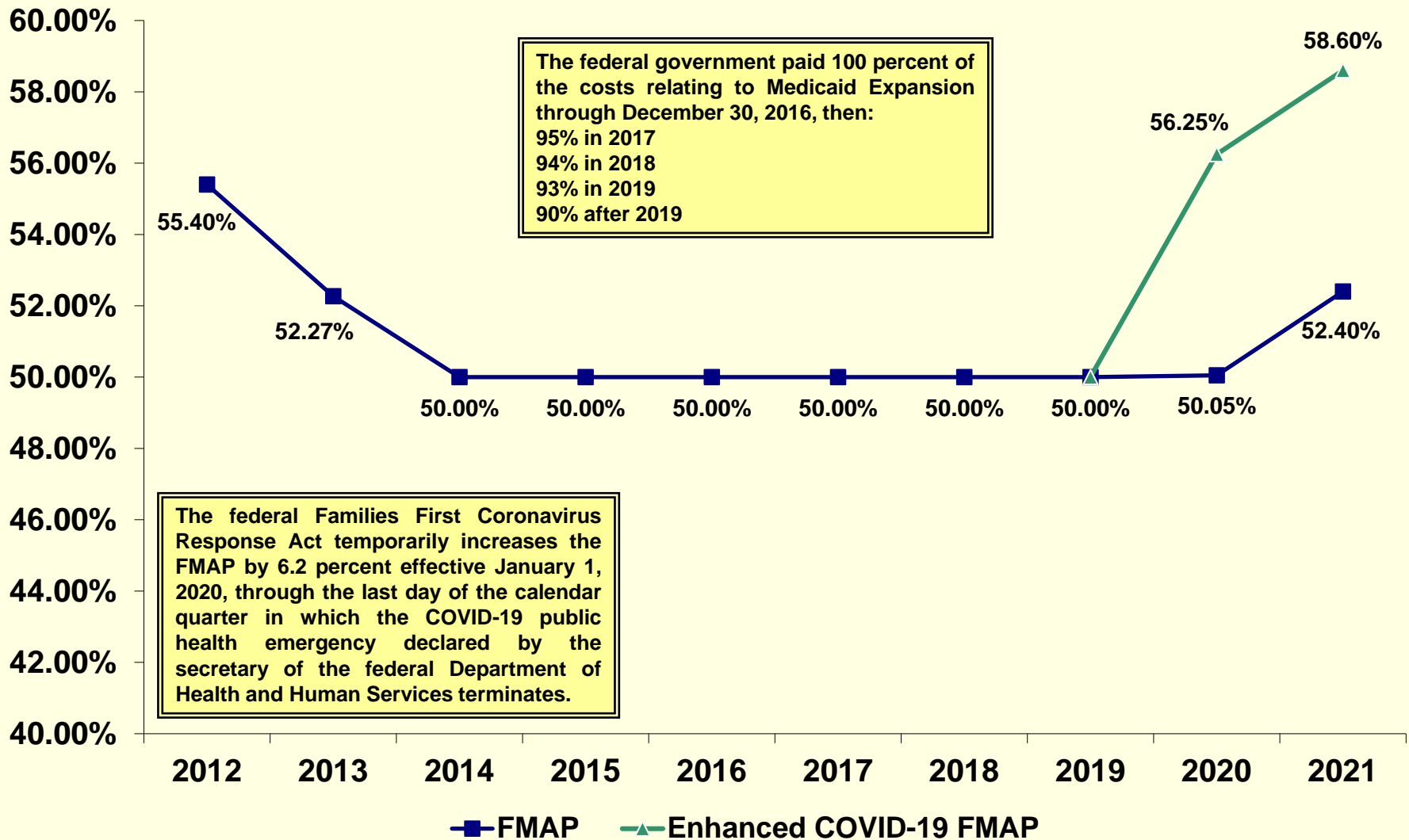
Department of Human Services - Medical Services Grants



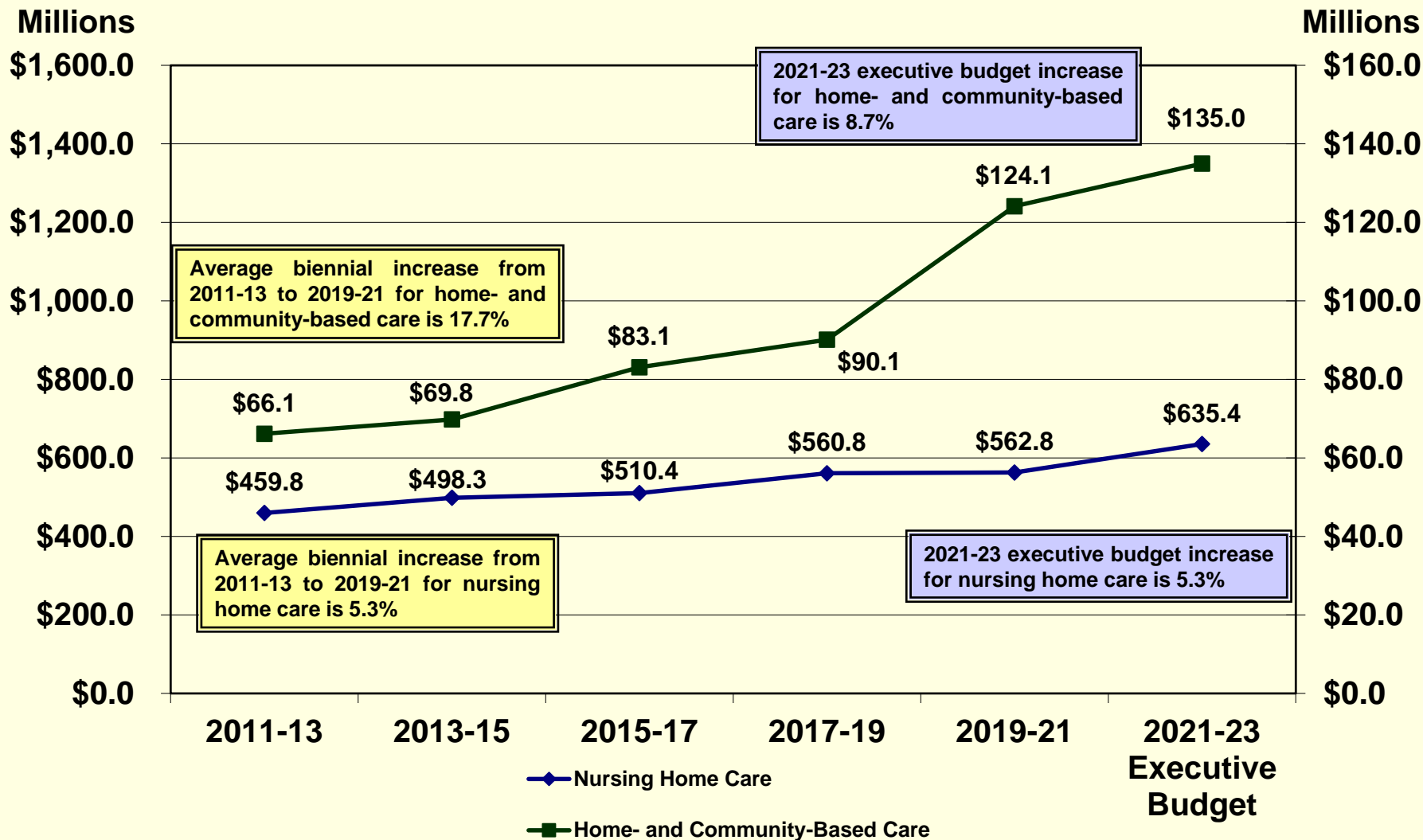
Department of Human Services - Major Medicaid Costs



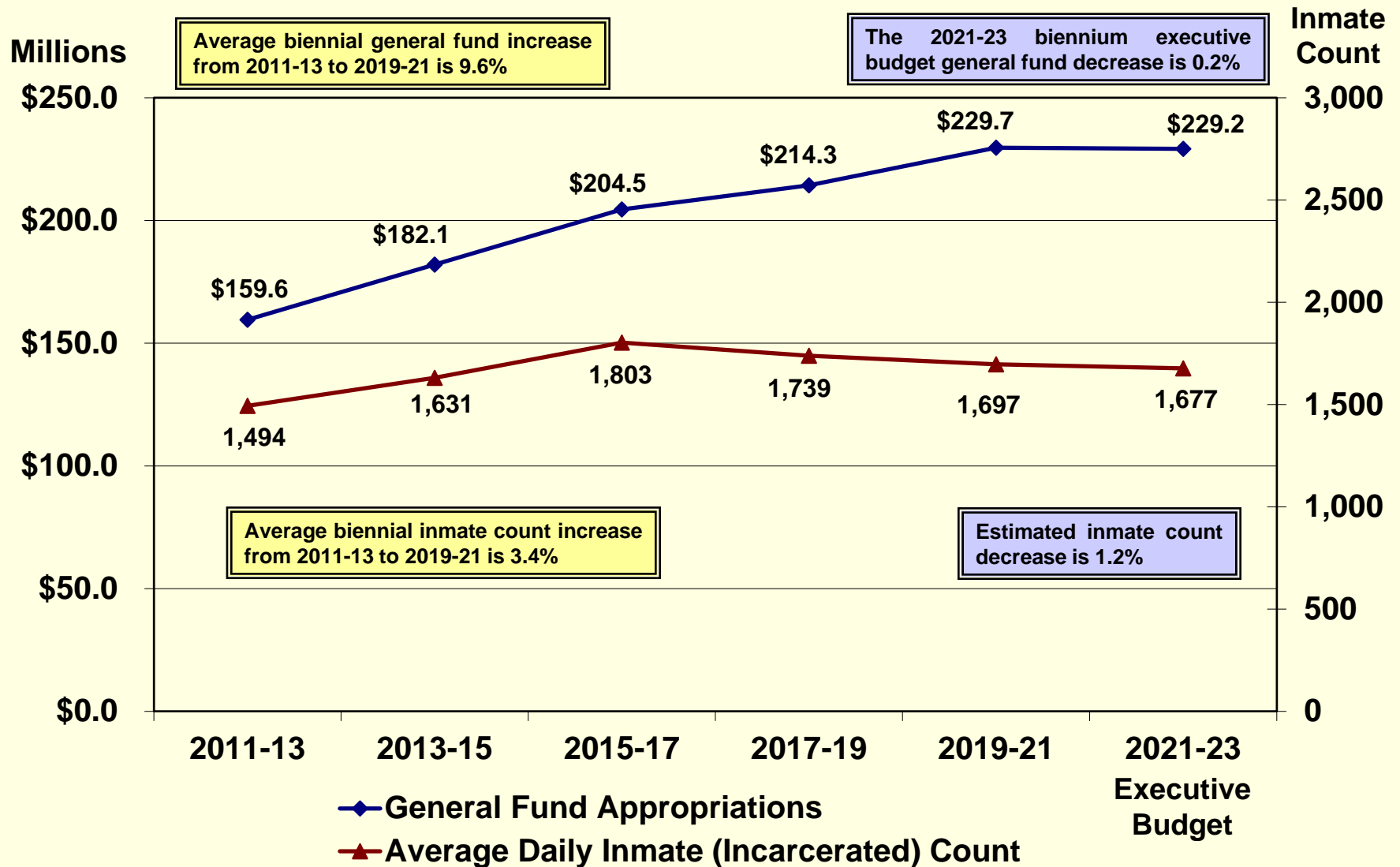
Department of Human Services - Federal Medical Assistance Percentage (FMAP)



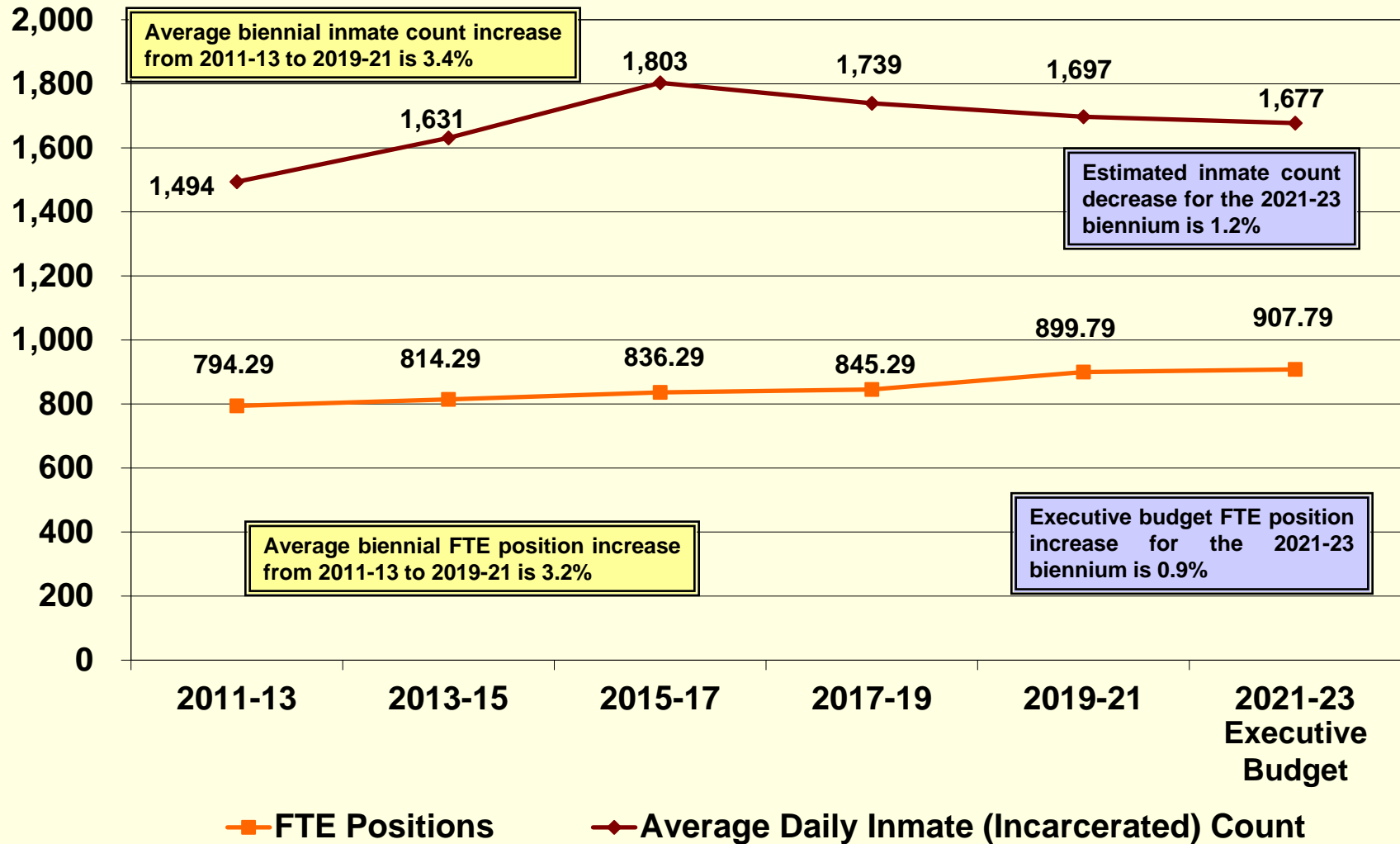
Department of Human Services - Nursing Home and Home- and Community-Based Care Funding - Total Funds



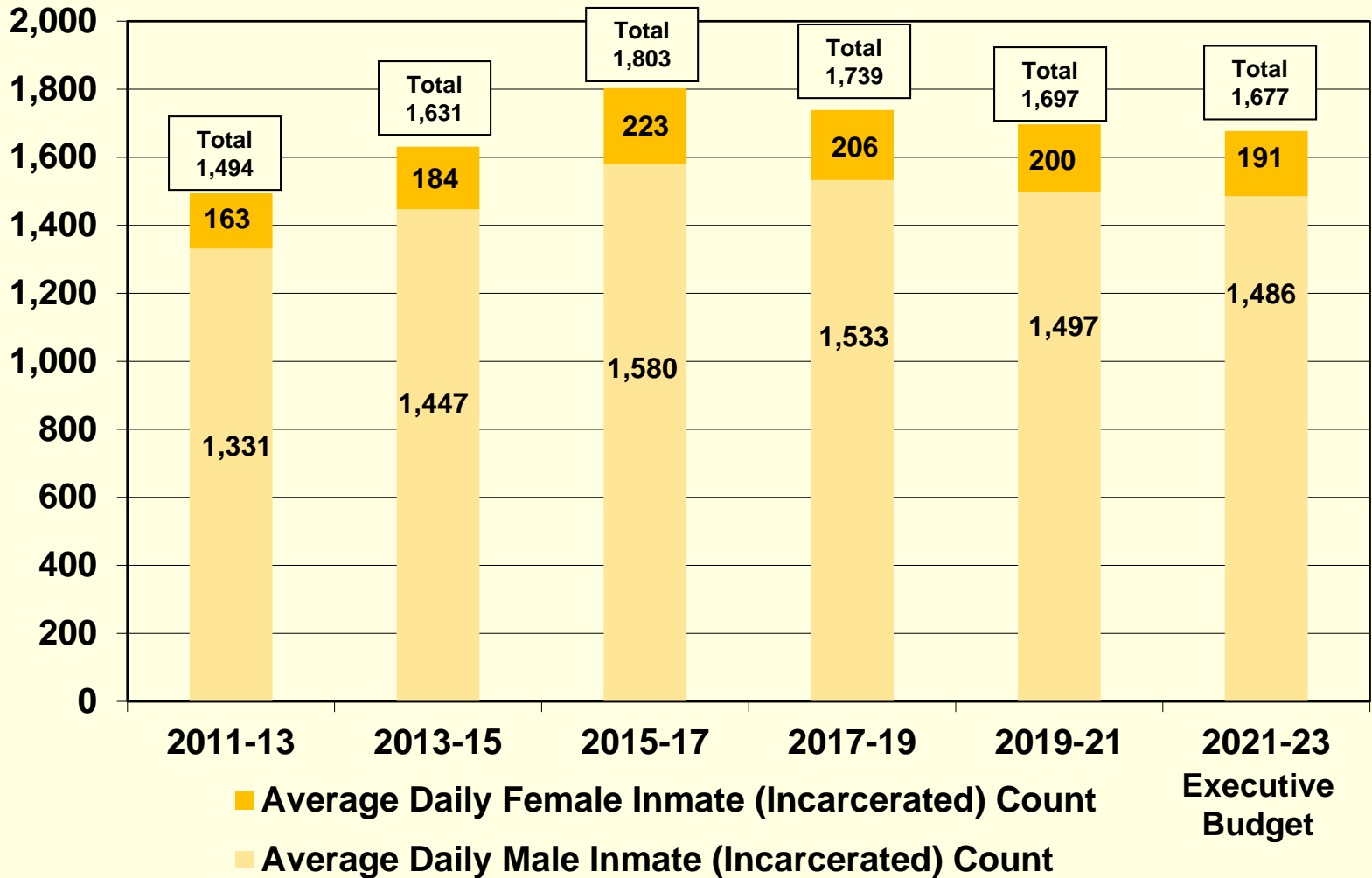
Department of Corrections and Rehabilitation - General Fund Appropriations and Inmate Counts



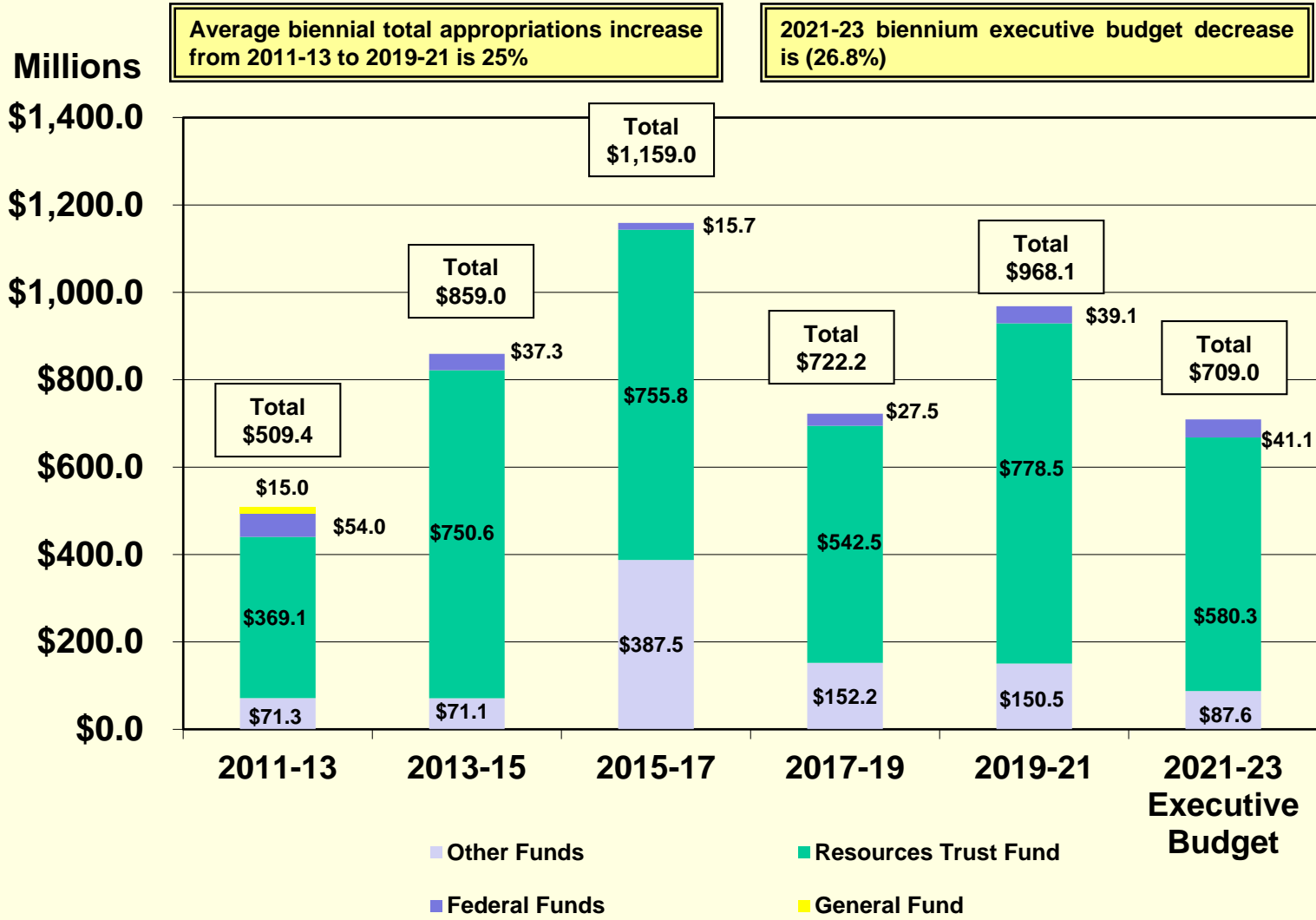
Department of Corrections and Rehabilitation - FTE Positions and Inmate Counts



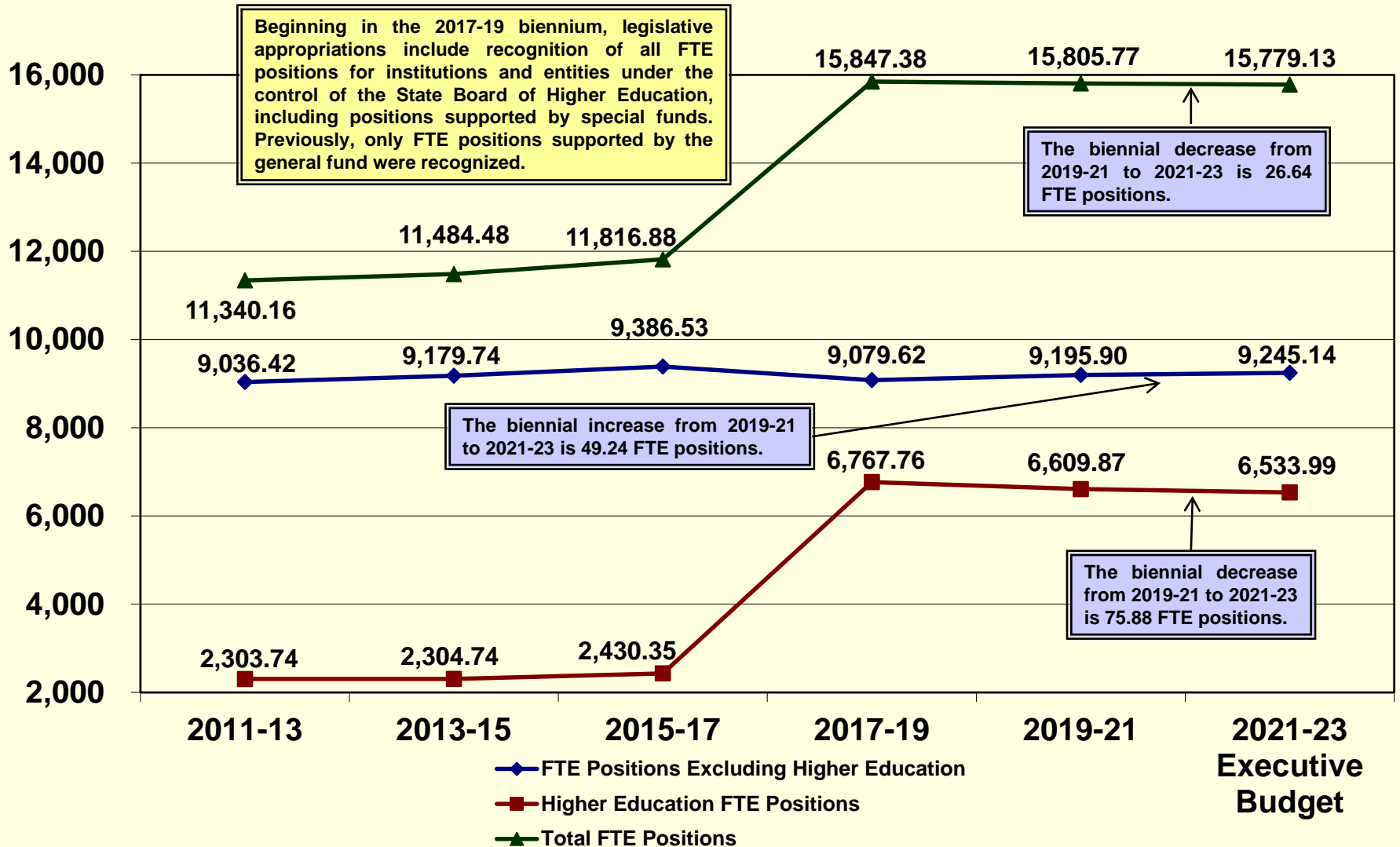
Department of Corrections and Rehabilitation - Inmate Counts



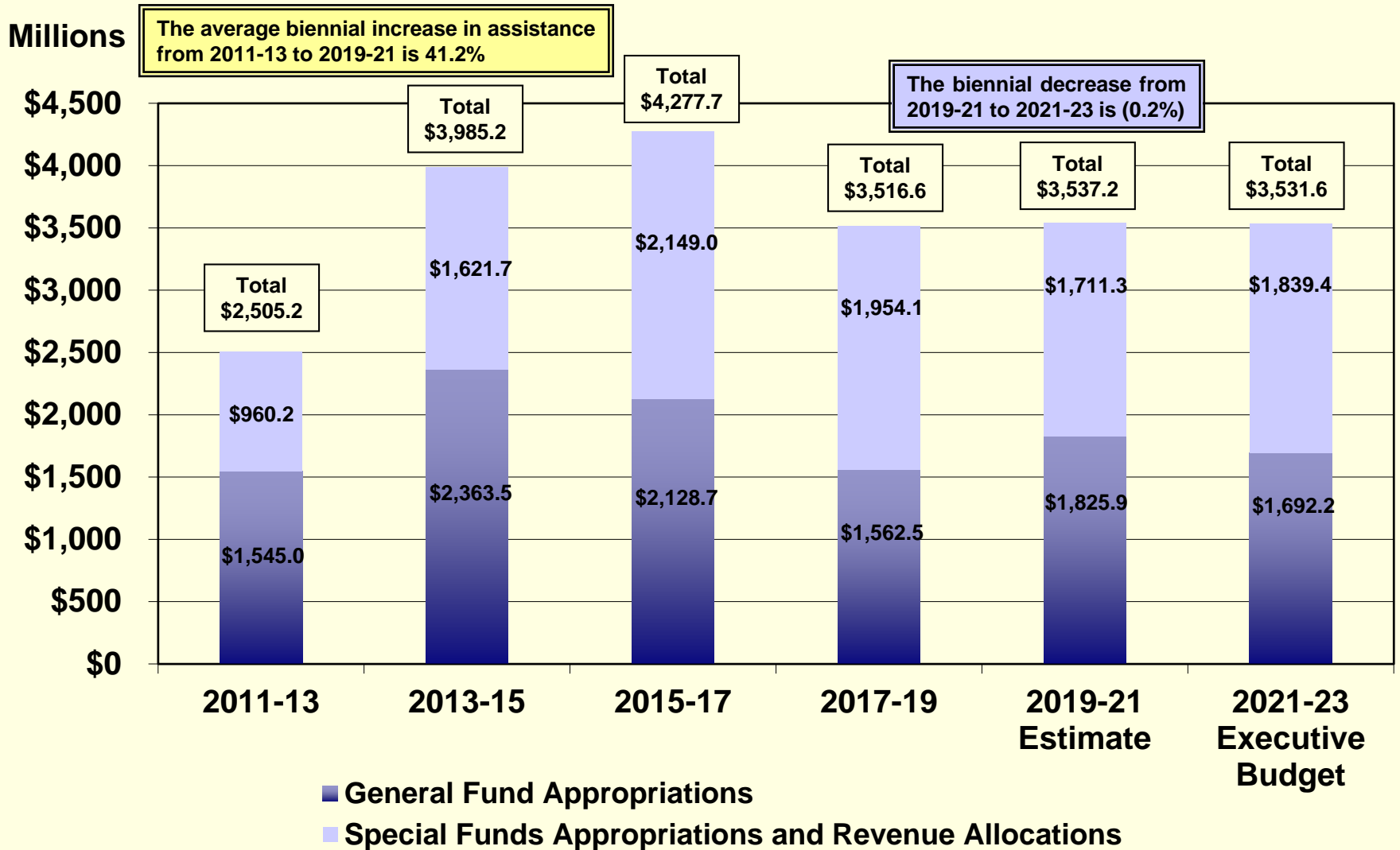
State Water Commission - Appropriations



State Employees - Total FTE Positions



Major Direct Assistance to Political Subdivisions (Including School-Related Funding)



Major Direct Assistance to Political Subdivisions (Including School-Related Funding)

