

**State Fair Association
Budget No. 665
Senate Bill No. 2009**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations	0.00	\$542,833	\$0	\$542,833
2021-23 base budget	0.00	542,833	0	542,833
Legislative increase (decrease) to base budget	0.00	\$0	\$0	\$0

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2021-23 legislative appropriations	\$542,833	\$0	\$542,833
2019-21 legislative appropriations	542,833	0	542,833
2021-23 legislative increase (decrease) to 2019-21 appropriations	\$0	\$0	\$0
Percentage increase (decrease) to 2019-21 appropriations	0%	N/A	0%

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget**

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
The Legislative Assembly did not change the base budget for the State Fair		\$0	\$0	\$0
Total	0.00	\$0	\$0	\$0

State Fair Premiums

The Legislative Assembly provided \$542,833 from the general fund for premiums, the same as the 2019-21 biennium appropriation.

Federal COVID-19 Funding - 2019-21 Biennium

In House Bill No. 1395, the Legislative Assembly appropriated \$105,272 of federal coronavirus relief funds to the State Fair for the 2019-21 biennium for thermometers, personal protective equipment, cleaning and sanitation supplies, expenditures for quarantining individuals, expenses for employee leave due to day care or school closings, COVID-19 unemployment insurance benefit reimbursement, COVID-19 signage, and salaries to increase cleaning efforts in buildings.

Related Legislation

House Bill No. 1395 - Provides an appropriation of \$105,272 from the federal Coronavirus Relief Fund as approved by the Emergency Commission and Budget Section for the State Fair for expenditures related to the COVID-19 pandemic for the 2019-21 biennium.