

**Forest Service  
Budget No. 244  
Senate Bill No. 2003**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2021-23 legislative appropriations</b>	<b>28.00</b>	<b>\$4,792,478</b>	<b>\$10,669,315</b>	<b>\$15,461,793</b>
2021-23 base budget	27.00	4,676,664	10,665,400	15,342,064
Legislative increase (decrease) to base budget	1.00	\$115,814	\$3,915	\$119,729

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
<b>2021-23 legislative appropriations</b>	<b>\$4,792,478</b>	<b>\$0</b>	<b>\$4,792,478</b>
2019-21 legislative appropriations	4,676,664	0	4,676,664
2021-23 legislative increase (decrease) to 2019-21 appropriations	\$115,814	\$0	\$115,814
Percentage increase (decrease) to 2019-21 appropriations	2.5%	N/A	2.5%

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS  
Changes to Base Budget**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Adjusted FTE positions pursuant to Section 24 of House Bill No. 1003 (2019)	1.00			
Added funding to provide employee salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2.0 percent on July 1, 2022		\$114,490	\$3,873	\$118,363
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,428.77 per month		1,324	42	1,366
<b>Total</b>	<b>1.00</b>	<b>\$115,814</b>	<b>\$3,915</b>	<b>\$119,729</b>

**FTE Changes**

The Legislative Assembly approved 28 FTE positions for the Forest Service for the 2021-23 biennium, an increase of 1 FTE position from the 2019-21 biennium authorized level of 27 FTE positions. The 1 FTE position was added pursuant to Section 24 of House Bill No. 1003 (2019), which authorized the State Board of Higher Education to adjust FTE positions at institutions under its control. Section 23 of Senate Bill No. 2003 (2021) continues the authorization of the board to adjust positions at institutions under its control during the 2021-23 biennium.

### **Other Sections in Senate Bill No. 2003**

**Additional funds appropriation authority** - Section 4 appropriates any additional other funds received by entities under the control of the State Board of Higher Education to the respective entities.

**Carryover authority** - Section 15 continues the authorization through July 31, 2023, for institutions under the control of the State Board of Higher Education to continue unexpended appropriations at the end of a biennium.

**Transfer authority** - Section 22 provides that the State Board of Higher Education may transfer funds from an institution or entity's operations line item to the institution or entity's capital assets line item if the board determines that additional funds are needed for capital assets.

**FTE positions** - Section 23 authorizes the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.