

**North Dakota University System office
Budget No. 215
Senate Bill Nos. 2003 and 2030; House Bill No. 1375**

| | FTE Positions | General Fund | Other Funds | Total |
|--|----------------------|----------------------|---------------------|----------------------|
| 2021-23 legislative appropriations | 158.83 | \$128,198,476 | \$25,757,035 | \$153,955,511 |
| 2021-23 base budget | 148.90 | 102,327,097 | 24,002,206 | 126,329,303 |
| Legislative increase (decrease) to base budget | 9.93 | \$25,871,379 | \$1,754,829 | \$27,626,208 |

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

| | Ongoing General Fund Appropriation | One-Time General Fund Appropriation | Total General Fund Appropriation |
|---|---|--|---|
| 2021-23 legislative appropriations | \$116,898,476 | \$11,300,000 | \$128,198,476 |
| 2019-21 legislative appropriations | 102,327,097 | 11,650,000 | 113,977,097 |
| 2021-23 legislative increase (decrease) to 2019-21 appropriations | \$14,571,379 | (\$350,000) | \$14,221,379 |
| Percentage increase (decrease) to 2019-21 appropriations | 14.2% | (3.0%) | 12.5% |

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget**

| | FTE Positions | General Fund | Other Funds | Total |
|---|----------------------|---------------------|--------------------|--------------|
| The legislative action: | | | | |
| Adjusted funding for base payroll changes | 9.93 | (\$1) | | (\$1) |
| Added funding to provide employee salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2.0 percent on July 1, 2022 | | 584,479 | \$252,502 | 836,981 |
| Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,428.77 per month | | 5,085 | 2,327 | 7,412 |
| Increased funding for academic and career and technical education (CTE) scholarships to provide a total of \$16,216,749 | | 4,200,000 | | 4,200,000 |
| Added funding for the nursing education consortium | | 1,356,000 | | 1,356,000 |
| Increased funding for capital bond payments to provide a total of \$13,385,264 | | 8,425,816 | | 8,425,816 |
| Added funding from Bank of North Dakota profits for the dual-credit tuition scholarship program (House Bill No. 1375) | | | 1,500,000 | 1,500,000 |

| | | | | |
|---|-------------|---------------------|--------------------|---------------------|
| Added one-time funding for the math pathways program | | 150,000 | | 150,000 |
| Added one-time funding for the challenge grant program (Senate Bill No. 2030) | | 11,150,000 | | 11,150,000 |
| Total | <u>9.93</u> | <u>\$25,871,379</u> | <u>\$1,754,829</u> | <u>\$27,626,208</u> |

FTE Changes

The Legislative Assembly approved 158.83 FTE positions for the University System office for the 2021-23 biennium, an increase of 9.93 FTE positions from the 2019-21 biennium authorized level of 148.90 FTE positions. The 9.93 FTE positions were added pursuant to Section 24 of House Bill No. 1003 (2019), which authorized the State Board of Higher Education to adjust FTE positions at institutions under its control. Section 23 of Senate Bill No. 2003 (2021) continues the authorization of the board to adjust positions at institutions under its control during the 2021-23 biennium.

One-Time Funding

The following is a summary of one-time funding items for the University System for the 2021-23 biennium:

| | General Fund | Other Funds | Total |
|--|--------------|--------------|--------------|
| Math pathways program | \$150,000 | | \$150,000 |
| Education challenge grants (Senate Bill No. 2030) | 11,150,000 | | 11,150,000 |
| Lake Region State College agricultural center project (strategic investment and improvements fund (SIIF)) | | \$363,000 | 363,000 |
| University of North Dakota (UND) space command initiative (House Bill No. 1015) | 4,000,000 | | 4,000,000 |
| UND airport apron reconstruction (House Bill No. 1015) (federal Coronavirus Capital Projects Fund) | | 5,000,000 | 5,000,000 |
| North Dakota State University (NDSU) settlement agreement | 125,000 | | 125,000 |
| NDSU agricultural products development center project (House Bill No. 1431) (bond proceeds) | | 50,000,000 | 50,000,000 |
| Dickinson State University Pulver Hall project (House Bill No. 1015) (federal Coronavirus Capital Projects Fund) | | 4,000,000 | 4,000,000 |
| Mayville State University natural gas boiler project (House Bill No. 1015) | 1,600,000 | | 1,600,000 |
| Valley City State University land purchase | | 309,000 | 309,000 |
| Dakota College at Bottineau Old Main renovation (including \$2.5 million from SIIF) | | 4,000,000 | 4,000,000 |
| Total | \$17,025,000 | \$63,672,000 | \$80,697,000 |

Federal COVID-19 Funding - 2019-21 Biennium

In House Bill No. 1395, the Legislative Assembly appropriated \$61,536,354 of federal coronavirus relief funds to the University System office and institutions for the 2019-21 biennium for cleaning supplies and equipment, classroom and facility restructuring, technology needs, and other costs relating to the COVID-19 pandemic. The University System institutions also received COVID-19-related funding directly from the federal government through the federal Higher Education Emergency Relief Fund and other COVID-19-related grant programs. The following schedule identifies federal COVID-19-related funds received by the University System as of April 30, 2021:

| Entity/Institution | Federal Coronavirus Relief Fund | Federal Higher Education Emergency Relief Fund | Other Federal COVID-19-Related Funds | Total |
|--|---------------------------------|--|--------------------------------------|-------------|
| University System office | \$1,468,787 | | | \$1,468,787 |
| Bismarck State College | 4,210,745 | \$960,372 | | 5,171,117 |
| Lake Region State College | 880,813 | 500,055 | | 1,380,868 |
| Williston State College | 1,712,364 | 500,000 | | 2,212,364 |
| UND | 20,984,766 | 5,491,551 | \$299,921 | 26,776,238 |
| UND School of Medicine and Health Sciences | | | 3,221,492 | 3,221,492 |
| NDSU | 18,618,664 | 7,728,326 | | 26,346,990 |
| North Dakota State College of Science | 5,107,897 | 823,352 | 1,500,000 | 7,431,249 |

| | | | | |
|------------------------------|---------------------|---------------------|--------------------|---------------------|
| Dickinson State University | 2,346,239 | 672,185 | | 3,018,424 |
| Mayville State University | 2,206,656 | 500,148 | | 2,706,804 |
| Minot State University | 2,454,439 | 1,339,854 | | 3,794,293 |
| Valley City State University | 740,353 | 500,000 | | 1,240,353 |
| Dakota College at Bottineau | 804,631 | 500,111 | | 1,304,742 |
| Total | \$61,536,354 | \$19,515,954 | \$5,021,413 | \$86,073,721 |

Competitive Research

The Legislative Assembly provided \$6.03 million from the general fund for competitive research. The following is a summary of funding for the competitive research program:

| Biennium | General Fund |
|-----------|--------------------------|
| 1995-97 | \$1,980,000 |
| 1997-99 | \$1,980,000 |
| 1999-2001 | \$1,971,000 |
| 2001-03 | \$4,000,000 |
| 2003-05 | \$4,750,000 ¹ |
| 2005-07 | \$5,190,000 |
| 2007-09 | \$5,650,000 |
| 2009-11 | \$7,050,000 ² |
| 2011-13 | \$7,050,000 |
| 2013-15 | \$7,050,000 |
| 2015-17 | \$6,588,225 |
| 2017-19 | \$6,027,750 |
| 2019-21 | \$6,027,750 ³ |
| 2021-23 | \$6,027,750 ³ |

¹The 2003 Legislative Assembly provided that \$100,000 of the \$4.75 million be used for a public-private partnership for establishment of a design center at UND.

²The 2009 Legislative Assembly provided that \$400,000 of the \$7.05 million be used for the National Aeronautics and Space Administration's (NASA) Experimental Program to Stimulate Competitive Research.

³The 2019 and 2021 Legislative Assemblies provided that \$342,000 of the \$6,027,750 be used for NASA's Established Program to Stimulate Competitive Research.

Student Financial Assistance Grants

The Legislative Assembly provided \$23,917,306 from the general fund for student financial assistance grants. The maximum grant award amount under the program is \$2,200 per year. To qualify, a student must be a resident undergraduate student who has graduated from a North Dakota high school and is attending a qualified postsecondary institution in North Dakota. The award of grants is based on student need. The following is a summary of funding for student financial assistance grants:

| Biennium | Maximum Grant Award | Legislative Appropriations | | | Total |
|-----------|---------------------|----------------------------|---------------|-------------|--------------|
| | | General Fund | Federal Funds | Other Funds | |
| 1995-97 | \$600 | \$2,032,478 | \$400,000 | \$1,350,000 | \$3,782,478 |
| 1997-99 | \$600 | \$1,495,000 | \$410,986 | \$2,574,400 | \$4,480,386 |
| 1999-2001 | \$600 | \$1,735,881 | \$140,000 | \$2,574,400 | \$4,450,281 |
| 2001-03 | \$600 | \$2,670,881 | \$214,000 | \$1,338,150 | \$4,223,031 |
| 2003-05 | \$600 | \$2,730,215 | \$200,000 | | \$2,930,215 |
| 2005-07 | \$1,000 | \$3,332,402 | \$172,000 | | \$3,504,402 |
| 2007-09 | \$1,000 | \$5,823,497 | \$164,000 | | \$5,987,497 |
| 2009-11 | \$1,500 | \$19,025,594 | \$348,428 | | \$19,374,022 |
| 2011-13 | \$1,500 | \$19,025,594 | \$348,428 | | \$19,374,022 |

| | | | | |
|---------|---------|--------------|--|--------------|
| 2013-15 | \$1,650 | \$21,245,679 | | \$21,245,679 |
| 2015-17 | \$1,950 | \$23,886,160 | | \$23,886,160 |
| 2017-19 | \$1,950 | \$21,917,306 | | \$21,917,306 |
| 2019-21 | \$2,200 | \$23,917,306 | | \$23,917,306 |
| 2021-23 | \$2,200 | \$23,917,306 | | \$23,917,306 |

Professional Student Exchange Program

The Legislative Assembly provided \$3,699,342 from the general fund for the professional student exchange program. The program assists North Dakota students enrolling in professional programs not offered in the state including dentistry, optometry, and veterinary medicine. The Legislative Assembly also repealed statutory repayment provisions relating to the professional student exchange program. The following is a summary of funding for the professional student exchange program:

| Biennium | General Fund | Student Loan Trust Fund | Total |
|-----------|--------------|-------------------------|-------------|
| 1995-97 | \$1,326,756 | | \$1,326,756 |
| 1997-99 | \$1,389,801 | | \$1,389,801 |
| 1999-2001 | \$1,310,716 | | \$1,310,716 |
| 2001-03 | \$1,560,716 | | \$1,560,716 |
| 2003-05 | \$1,678,300 | | \$1,678,300 |
| 2005-07 | \$1,864,780 | \$262,500 | \$2,127,280 |
| 2007-09 | \$2,199,566 | \$523,380 | \$2,722,946 |
| 2009-11 | \$2,346,130 | \$990,970 | \$3,337,100 |
| 2011-13 | \$2,856,131 | \$465,307 | \$3,321,438 |
| 2013-15 | \$3,809,708 | \$465,307 | \$4,275,015 |
| 2015-17 | \$3,476,447 | \$465,307 | \$3,941,754 |
| 2017-19 | \$3,234,035 | \$465,307 | \$3,699,342 |
| 2019-21 | \$3,699,342 | | \$3,699,342 |
| 2021-23 | \$3,699,342 | | \$3,699,342 |

Scholars Program

The Legislative Assembly provided \$1,807,115 from the general fund for the scholars program. The scholars program provides full-tuition scholarships to resident students who score in the upper fifth percentile of North Dakota ACT Aspire test takers and enroll in an undergraduate program in the state. The following is a summary of funding for the scholars program:

| Biennium | General Fund | Special Funds | Total |
|-----------|--------------|---------------|-------------|
| 1995-97 | \$496,403 | | \$496,403 |
| 1997-99 | \$473,786 | \$185,500 | \$659,286 |
| 1999-2001 | \$520,730 | \$185,500 | \$706,230 |
| 2001-03 | \$770,730 | | \$770,730 |
| 2003-05 | \$816,386 | | \$816,386 |
| 2005-07 | \$862,077 | | \$862,077 |
| 2007-09 | \$1,478,566 | | \$1,478,566 |
| 2009-11 | \$2,113,584 | | \$2,113,584 |
| 2011-13 | \$2,113,584 | | \$2,113,584 |
| 2013-15 | \$2,113,584 | | \$2,113,584 |
| 2015-17 | \$2,113,584 | | \$2,113,584 |
| 2017-19 | \$1,807,115 | | \$1,807,115 |
| 2019-21 | \$1,807,115 | | \$1,807,115 |
| 2021-23 | \$1,807,115 | | \$1,807,115 |

Native American Scholarship Program

The Legislative Assembly provided \$555,323 from the general fund for Native American scholarships. The following is a summary of funding for the Native American scholarship program:

| Biennium | General Fund |
|-----------|--------------|
| 1995-97 | \$200,000 |
| 1997-99 | \$204,000 |
| 1999-2001 | \$204,082 |
| 2001-03 | \$204,082 |
| 2003-05 | \$204,086 |
| 2005-07 | \$251,988 |
| 2007-09 | \$380,626 |
| 2009-11 | \$381,292 |
| 2011-13 | \$574,267 |
| 2013-15 | \$649,267 |
| 2015-17 | \$649,267 |
| 2017-19 | \$555,323 |
| 2019-21 | \$555,323 |
| 2021-23 | \$555,323 |

Career and Technical Education and Academic Scholarships

The Legislative Assembly provided \$16,216,749 from the general fund for CTE and academic scholarships, an increase of \$4.2 million from the 2019-21 biennium appropriation of \$12,016,749. To be eligible for a scholarship, a student must be a resident of the state, complete the requirements for a high school diploma, and meet program requirements for one of the programs. Any student that meets the requirements for a CTE scholarship or an academic scholarship is to receive a scholarship of \$750 per semester, or \$500 per quarter, for each period the student is enrolled at a North Dakota higher education institution and maintains eligibility up to a maximum amount of \$6,000.

Higher Education Challenge Grants Program

The Legislative Assembly provided \$11.15 million from the general fund for higher education challenge grants, \$1.5 million more than the 2019-21 biennium appropriation of \$9.65 million. The 2021 Legislative Assembly made statutory changes to allow the UND School of Medicine and Health Sciences to participate in the program. The 2021 Legislative Assembly also added abortion-related restrictions to the program's eligibility requirements. The following is a summary of funding for the higher education challenge grants program:

| Biennium | General Fund | Student Loan Trust Fund | Total |
|----------------------|--------------|-------------------------|--------------|
| 2013-15 | \$29,000,000 | | \$29,000,000 |
| 2015-17 | \$21,000,000 | \$2,500,000 | \$23,500,000 |
| 2017-19 | \$2,000,000 | | \$2,000,000 |
| 2019-21 ¹ | \$9,650,000 | | \$9,650,000 |
| 2021-23 | \$11,150,000 | | \$11,150,000 |

¹In addition to the \$9,400,000 appropriated for the higher education challenge grants program in the education challenge fund line item, \$250,000 was appropriated for UND School of Law challenge matching grants in the education incentive programs line item, to provide a total of \$9,650,000 for the program.

Capital Project Bond Payments

The Legislative Assembly provided \$13,385,264 from the general fund for University System capital project bond payments. The payments are to repay bonds issued by the North Dakota Building Authority to finance higher education capital projects approved by the Legislative Assembly. The 2019 Legislative Assembly approved the issuance of bonds through the North Dakota Building Authority for higher education capital projects for the first time since 2005. The following is a summary of the 2021-23 biennium legislative appropriation compared to the 2019-21 biennium legislative appropriation for capital bond payments:

| | 2019-21 Biennium Legislative Appropriation | 2021-23 Biennium Legislative Appropriation | Increase (Decrease) From 2019-21 Biennium |
|--------------------------------------|---|---|--|
| Capital bond payments - General fund | \$4,959,448 | \$13,385,264 | \$8,425,816 |

Special funds authority to repay revenue bonds issued by institutions is included in each institution's budget. Revenue bonds are issued by institutions to finance capital projects for income-producing auxiliary services, such as student housing and dining facilities.

Capital Building Fund Program

The 2019 Legislative Assembly appropriated \$29 million for institution capital building funds for the 2019-21 biennium. The appropriation included \$10 million from Bank of North Dakota profits and \$10 million from institution \$1-to-\$1 matching funds appropriated directly to each institution for Tier II of the capital building fund program. The appropriation also includes \$7 million from Bank of North Dakota profits and \$2 million from the general fund appropriated to the University System office to be allocated to the institutions for Tier III of the capital building fund program once \$2 of matching funds have been secured for each \$1 from the state. Institutions could use their capital building funds for legislatively authorized capital projects and for extraordinary repairs and deferred maintenance projects which did not exceed \$700,000 and did not increase the square footage of a building.

The 2021 Legislative Assembly enacted the capital building fund program in statute, including a newly created University System capital building fund, and provided continuing appropriation authority from the fund. The Legislative Assembly did not continue the requirement that extraordinary repairs and deferred maintenance projects not exceed \$700,000. The Legislative Assembly transferred \$19 million from SIIF to the newly created University System capital building fund, \$10 million of which is subject to \$1-to-\$1 matching fund requirements and \$9 million of which is subject to \$2-to-\$1 matching fund requirements.

Capital Improvements

The following schedule identifies the higher education capital improvement funding contained in appropriations approved by the Legislative Assembly for the 2021-23 biennium. The schedule reflects general fund appropriations for extraordinary repairs and special fund authorization provided for major capital projects.

| Entity/Project | 2019-21 Legislative Appropriations | | |
|---|------------------------------------|---------------|--------------|
| | General Fund | Special Funds | Total |
| Bismarck State College | | | |
| Extraordinary repairs | \$417,673 | | \$417,673 |
| Total | \$417,673 | | \$417,673 |
| Lake Region State College | | | |
| Precision agriculture center (SIIF) | | \$363,000 | \$363,000 |
| Extraordinary repairs | \$155,367 | | 155,367 |
| Total | \$155,367 | \$363,000 | \$518,367 |
| Williston State College | | | |
| Extraordinary repairs | \$197,801 | | \$197,801 |
| Total | \$197,801 | | \$197,801 |
| UND | | | |
| Airport apron (federal Coronavirus Capital Projects Fund) | | \$5,000,000 | \$5,000,000 |
| Space command initiative | \$4,000,000 | | 4,000,000 |
| Extraordinary repairs | 4,411,566 | | 4,411,566 |
| Total | \$8,411,566 | \$5,000,000 | \$13,411,566 |
| NDSU | | | |
| Agriculture products development center (appropriation bonds) | | \$50,000,000 | \$50,000,000 |
| Extraordinary repairs | \$2,732,244 | | 2,732,244 |
| Total | \$2,732,244 | \$50,000,000 | \$52,732,244 |
| North Dakota State College of Science | | | |
| Extraordinary repairs | \$1,012,379 | | \$1,012,379 |
| Total | \$1,012,379 | | \$1,012,379 |
| Dickinson State University | | | |
| Pulver Hall (federal coronavirus capital projects fund) | | \$4,000,000 | \$4,000,000 |
| Extraordinary repairs | \$409,078 | | 409,078 |
| Total | \$409,078 | \$4,000,000 | \$4,409,078 |

| Entity/Project | 2019-21 Legislative Appropriations | | |
|---|------------------------------------|---------------|--------------|
| | General Fund | Special Funds | Total |
| Mayville State University | | | |
| Natural gas boiler project | \$1,600,000 | | \$1,600,000 |
| Extraordinary repairs | \$358,992 | | 358,992 |
| Total | \$1,958,992 | | \$1,958,992 |
| Minot State University | | | |
| Extraordinary repairs | \$899,620 | | \$899,620 |
| Total | \$899,620 | | \$899,620 |
| Valley City State University | | | |
| Land purchase (local funds) | | \$309,000 | \$309,000 |
| Extraordinary repairs | \$408,319 | | 408,319 |
| Total | \$408,319 | \$309,000 | \$717,319 |
| Dakota College at Bottineau | | | |
| Old Main renovation (including \$2.5 million from SIIF) | | \$4,000,000 | \$4,000,000 |
| Extraordinary repairs | \$114,007 | | 114,007 |
| Total | \$114,007 | \$4,000,000 | \$4,114,007 |
| Forest Service | | | |
| Extraordinary repairs and equipment over \$5,000 | \$118,728 | | \$118,728 |
| Total | \$118,728 | | \$118,728 |
| Total Higher Education | \$16,835,774 | \$63,672,000 | \$80,507,774 |

Other Sections in Senate Bill No. 2003

Valley City State University land purchase - Section 3 provides authority and an appropriation of \$309,000 from other funds to Valley City State University for the purchase of two parcels of land in Barnes County from the Valley City State University Foundation.

Additional funds appropriation authority - Section 4 appropriates any additional other funds received by entities under the control of the State Board of Higher Education to the respective entities.

University of North Dakota School of Medicine and Health Sciences funding - Section 5 authorizes the transfer of funds between UND and the UND School of Medicine and Health Sciences based on the recommendation of the Commissioner of Higher Education.

Capital building fund program - Sections 6, 7, and 14 provide for the continuation of the capital building fund program, including a \$19 million transfer from SIIF to the University System capital building fund and the continuation of unexpended funds appropriated for the 2019-21 biennium.

Strategic investment and improvements fund - Section 8 identifies \$2.5 million from SIIF for the Dakota College at Bottineau Old Main renovation and \$363,000 from SIIF for the Lake Region State College Curtis and Annette Hofstad Agricultural Center.

Extraordinary repairs matching funds - Section 9 requires institutions to match state extraordinary repairs funding on a \$2-to-\$1 basis using operations or other funding.

Challenge grants - Sections 10 and 17 provide for the UND School of Medicine and Health Sciences to be eligible for up to \$1.5 million under the challenge grant program.

Higher education funding formula - Sections 11, 12, 13, and 18 amend the higher education funding formula to implement the recommendations of the interim Higher Education Committee, excluding the restoration of the hold harmless clause.

Carryover authority - Section 15 continues the authorization through July 31, 2023, for institutions under the control of the State Board of Higher Education to continue unexpended appropriations at the end of a biennium.

North Dakota State University agriculture products development center matching requirements - Section 16 removes the matching requirements for state funding for the NDSU agriculture products development center project.

Project management oversight - Section 19 requires capital projects authorized by the State Board of Higher Education to have adequate project oversight by an institution official or representative of an external entity.

University of North Dakota Tech Accelerator building refinancing - Section 20 provides authority for UND to refinance the bank loan for the Tech Accelerator building.

Dakota Institute inventory - Section 21 allows for the transfer of Dakota Institute inventory from Bismarck State College to the author or producer of the document or production.

Transfer authority - Section 22 provides that the State Board of Higher Education may transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.

FTE positions - Section 23 authorizes the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.

Capital projects carryover - Section 24 provides an exemption to allow the continuation of funding appropriated from the general fund for the 2017-19 biennium by the Legislative Assembly in Senate Bill No. 2297 (2019) for certain institution capital projects.

Student affordability study - Section 25 provides for a Legislative Management study of student affordability, including available financial assistance for students.

Funding stabilization study - Section 26 provides for a Legislative Management study of mechanisms to stabilize funding for higher education.

Higher education funding formula study - Section 27 provides for a Legislative Management study of the higher education funding formula.

Nursing education consortium - Section 28 provides legislative intent that UND discontinue making payments to other institutions of higher education for costs relating to nursing education simulation laboratories.

Legislative intent - Higher education funding formula - Section 29 provides legislative intent for the weighting of credits in the higher education funding formula, as recommended by the interim Higher Education Committee.

Emergency - Section 30 declares Sections 3, 6, 7, 8, 14, 16, 19, 20, and 21 and the capital assets line items in Section 1 to be an emergency measure.

Related Legislation

House Bill No. 1015 - Appropriations - This bill appropriates funding for the UND airport apron, UND space command initiative, Dickinson State University Pulver Hall project, and Mayville State University gas boiler project.

House Bill No. 1083 - Academic and CTE scholarships - This bill adjusts academic and CTE scholarship eligibility requirements.

House Bill No. 1125 - Tuition - This bill expands eligibility for dependents of veterans to receive free tuition in institutions of higher education in the state.

House Bill No. 1135 - Academic and CTE scholarships - This bill adjusts academic and CTE scholarship eligibility requirements.

House Bill No. 1375 - Dual-credit scholarships - This bill appropriates \$1.5 million from Bank of North Dakota profits for tuition scholarships for students enrolled in dual-credit courses.

House Bill No. 1395 - COVID-19 - This bill appropriates \$61,536,354 of federal funding approved by the Emergency Commission and Budget Section during the 2019-20 interim from the state's allocation from the federal Coronavirus Relief Fund to the University System in response to the COVID-19 pandemic.

House Bill No. 1503 - Free speech policies - This bill provides statutory changes relating to free speech policies of institutions under the control of the State Board of Higher Education.

Senate Bill No. 2013 - Permanent funds distributions - Provides distributions to University System institutions from permanent funds established for the benefit of the institutions. The following is a comparison of distributions from permanent funds during the 2019-21 and the 2021-23 bienniums:

| Institution | 2019-21 Distribution | 2021-23 Distribution | Increase (Decrease) |
|---------------------------------------|----------------------|----------------------|---------------------|
| NDSU | \$5,916,000 | \$6,620,000 | \$704,000 |
| UND | 4,504,000 | 5,084,000 | 580,000 |
| North Dakota State College of Science | 1,736,000 | 1,941,000 | 205,000 |
| Valley City State University | 1,034,000 | 1,178,000 | 144,000 |
| Mayville State University | 668,000 | 742,000 | 74,000 |
| Dakota College at Bottineau | 242,000 | 285,000 | 43,000 |
| Dickinson State University | 242,000 | 285,000 | 43,000 |
| Minot State University | 242,000 | 285,000 | 43,000 |
| Total | \$14,584,000 | \$16,420,000 | \$1,836,000 |

Senate Bill No. 2030 - Challenge grants - This bill appropriates \$11.15 million from the general fund to continue the higher education challenge matching grant program and adds abortion-related restrictions to the program's eligibility requirements. A section providing for a penalty for supporting abortion was vetoed by the Governor.

Senate Bill No. 2032 - Funding formula - This bill changes the higher education funding formula to adjust the base funding rate for certain credits completed at dual-mission and polytechnic institutions.

Senate Bill No. 2033 - Capital building fund - This bill continues the University System capital building fund program.

Senate Bill No. 2136 - Academic and CTE scholarships - This bill adjusts academic and CTE scholarship eligibility requirements.

Senate Bill No. 2289 North Dakota scholarship - This bill creates a new scholarship called the North Dakota scholarship and phases out academic and CTE scholarships.