

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1395 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
State Treasurer			
Local fiscal relief funding		\$50,160,000	\$50,160,000
Total all funds	\$0	\$50,160,000	\$50,160,000
Less estimated income	0	50,160,000	50,160,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Department of Public Instruction			
Elementary and secondary school relief		\$305,266,879	\$305,266,879
Nonpublic school assistance		4,151,371	4,151,371
Individuals with disabilities act grant		8,632,569	8,632,569
Homeless children and youth program		1,999,661	1,999,661
Total all funds	\$0	\$320,050,480	\$320,050,480
Less estimated income	0	320,050,480	320,050,480
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
State Library			
COVID-19 salaries and wages		\$86,669	\$86,669
COVID-19 operating expenses		1,580,057	1,580,057
COVID-19 grants		500,000	500,000
Total all funds	\$0	\$2,166,726	\$2,166,726
Less estimated income	0	2,166,726	2,166,726
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
State Department of Health			
COVID-19 response		\$87,290,597	\$87,290,597
Total all funds	\$0	\$87,290,597	\$87,290,597
Less estimated income	0	87,290,597	87,290,597
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Veterans' Home			
COVID-19 response		\$1,300,000	\$1,300,000
Total all funds	\$0	\$1,300,000	\$1,300,000
Less estimated income	0	1,300,000	1,300,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
DHS - Other			
COVID-19 operating expenses		\$16,863,309	\$16,863,309
COVID-19 grants		224,826,531	224,826,531
Total all funds	\$0	\$241,689,840	\$241,689,840
Less estimated income	0	241,689,840	241,689,840

General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Adjutant General			
COVID-19 response		\$887,873	\$887,873
Total all funds	\$0	\$887,873	\$887,873
Less estimated income	0	887,873	887,873
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Department of Commerce			
COVID-19 response		\$56,234,176	\$56,234,176
Total all funds	\$0	\$56,234,176	\$56,234,176
Less estimated income	0	56,234,176	56,234,176
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Council on the Arts			
COVID-19 funding		\$759,060	\$759,060
Total all funds	\$0	\$759,060	\$759,060
Less estimated income	0	759,060	759,060
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Department of Transportation			
COVID-19 grants		\$1,609,357	\$1,609,357
COVID-19 capital assets		317,000,000	317,000,000
Total all funds	\$0	\$318,609,357	\$318,609,357
Less estimated income	0	318,609,357	318,609,357
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill total			
Total all funds	\$0	\$1,079,148,109	\$1,079,148,109
Less estimated income	0	1,079,148,109	1,079,148,109
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

House Bill No. 1395 - State Treasurer - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Local fiscal relief funding			\$50,160,000	\$50,160,000
Total all funds	\$0	\$0	\$50,160,000	\$50,160,000
Less estimated income	0	0	50,160,000	50,160,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 120 - State Treasurer - Detail of Senate Changes

	Adds Federal Funding Authority ¹	Total Senate Changes
Local fiscal relief funding	\$50,160,000	\$50,160,000
Total all funds	\$50,160,000	\$50,160,000
Less estimated income	50,160,000	50,160,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ Federal authority is added from federal American Rescue Plan Act funding for local fiscal relief allocations to political subdivisions.

House Bill No. 1395 - State Treasurer - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Local fiscal relief funding			\$50,160,000	\$50,160,000	\$50,160,000	
Total all funds	\$0	\$0	\$50,160,000	\$50,160,000	\$50,160,000	\$0
Less estimated income	0	0	50,160,000	50,160,000	50,160,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 120 - State Treasurer - Detail of Conference Committee Changes

	Adds Federal Funding Authority ¹	Total Conference Committee Changes
Local fiscal relief funding	\$50,160,000	\$50,160,000
Total all funds	\$50,160,000	\$50,160,000
Less estimated income	50,160,000	50,160,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ Federal authority is added from federal American Rescue Plan Act funding for local fiscal relief allocations to political subdivisions. The Senate also added this funding.

House Bill No. 1395 - Department of Public Instruction - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Elementary and secondary school relief			\$305,266,879	\$305,266,879
Nonpublic school assistance			4,151,371	4,151,371
Individuals with disabilities act grant			8,632,569	8,632,569
Total all funds	\$0	\$0	\$318,050,819	\$318,050,819
Less estimated income	0	0	318,050,819	318,050,819
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 201 - Department of Public Instruction - Detail of Senate Changes

	Adds Federal Funding Authority¹	Total Senate Changes
Elementary and secondary school relief	\$305,266,879	\$305,266,879
Nonpublic school assistance	4,151,371	4,151,371
Individuals with disabilities act grant	8,632,569	8,632,569
Homeless children and youth program		
Total all funds	\$318,050,819	\$318,050,819
Less estimated income	318,050,819	318,050,819
General fund	\$0	\$0
FTE	0.00	0.00

¹ Federal funding authority is added for elementary and secondary school emergency relief (\$305,266,879), assistance to nonpublic schools (\$4,151,371), and individuals with disabilities grants (\$8,632,569).

House Bill No. 1395 - Department of Public Instruction - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Elementary and secondary school relief			\$305,266,879	\$305,266,879	\$305,266,879	
Nonpublic school assistance			4,151,371	4,151,371	4,151,371	
Individuals with disabilities act grant			8,632,569	8,632,569	8,632,569	
Homeless children and youth program			1,999,661	1,999,661		\$1,999,661
Total all funds	\$0	\$0	\$320,050,480	\$320,050,480	\$318,050,819	\$1,999,661
Less estimated income	0	0	320,050,480	320,050,480	318,050,819	1,999,661
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 201 - Department of Public Instruction - Detail of Conference Committee Changes

	Adds Federal Funding Authority¹	Total Conference Committee Changes
Elementary and secondary school relief	\$305,266,879	\$305,266,879
Nonpublic school assistance	4,151,371	4,151,371
Individuals with disabilities act grant	8,632,569	8,632,569
Homeless children and youth program	1,999,661	1,999,661
Total all funds	\$320,050,480	\$320,050,480
Less estimated income	320,050,480	320,050,480
General fund	\$0	\$0
FTE	0.00	0.00

¹ Federal funding authority is added for elementary and secondary school emergency relief (\$305,266,879), emergency assistance to homeless children and youth (\$1,999,661) assistance to nonpublic schools (\$4,151,371), and individuals with disabilities grants (\$8,632,569). The Senate added funding for elementary and secondary school emergency relief, assistance to nonpublic schools and individuals with disabilities grants.

House Bill No. 1395 - State Library - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
COVID-19 salaries and wages			\$86,669	\$86,669
COVID-19 operating expenses			1,580,057	1,580,057
COVID-19 grants			500,000	500,000
Total all funds	\$0	\$0	\$2,166,726	\$2,166,726
Less estimated income	0	0	2,166,726	2,166,726
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 250 - State Library - Detail of Senate Changes

	Adds Federal Funding Authority ¹	Total Senate Changes
COVID-19 salaries and wages	\$86,669	\$86,669
COVID-19 operating expenses	1,580,057	1,580,057
COVID-19 grants	500,000	500,000
Total all funds	\$2,166,726	\$2,166,726
Less estimated income	2,166,726	2,166,726
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding is added for assistance to libraries to expand digital network access, purchase Internet accessible devices, and provide technical support services.

House Bill No. 1395 - State Library - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
COVID-19 salaries and wages			\$86,669	\$86,669	\$86,669	
COVID-19 operating expenses			1,580,057	1,580,057	1,580,057	
COVID-19 grants			500,000	500,000	500,000	
Total all funds	\$0	\$0	\$2,166,726	\$2,166,726	\$2,166,726	\$0
Less estimated income	0	0	2,166,726	2,166,726	2,166,726	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 250 - State Library - Detail of Conference Committee Changes

	Adds Federal Funding Authority ¹	Total Conference Committee Changes
COVID-19 salaries and wages	\$86,669	\$86,669
COVID-19 operating expenses	1,580,057	1,580,057
COVID-19 grants	500,000	500,000
Total all funds	\$2,166,726	\$2,166,726
Less estimated income	2,166,726	2,166,726
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding is added for assistance to libraries to expand digital network access, purchase Internet accessible devices, and provide technical support services. The Senate also added this funding.

House Bill No. 1395 - State Department of Health - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
COVID-19 response			\$87,290,597	\$87,290,597
Total all funds	\$0	\$0	\$87,290,597	\$87,290,597
Less estimated income	0	0	87,290,597	87,290,597
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 301 - State Department of Health - Detail of Senate Changes

	Adds Federal Funding Authority¹	Total Senate Changes
COVID-19 response	\$87,290,597	\$87,290,597
Total all funds	\$87,290,597	\$87,290,597
Less estimated income	87,290,597	87,290,597
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding is added for:

Women, infants, and children program cash value voucher	\$801,409
Testing, contact tracing, and other activities necessary to effectively monitor and suppress COVID-19	22,952,934
Assistance to federal, state, local, territorial, and tribal public health agencies to distribute, administer, monitor, and track COVID-19 vaccination efforts	32,258,011
Strategies to improve COVID-19 response in high-risk and underserved populations	31,278,243
Total	\$87,290,597

House Bill No. 1395 - State Department of Health - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
COVID-19 response			\$87,290,597	\$87,290,597	\$87,290,597	
Total all funds	\$0	\$0	\$87,290,597	\$87,290,597	\$87,290,597	\$0
Less estimated income	0	0	87,290,597	87,290,597	87,290,597	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 301 - State Department of Health - Detail of Conference Committee Changes

	Adds Federal Funding Authority¹	Total Conference Committee Changes
COVID-19 response	\$87,290,597	\$87,290,597
Total all funds	\$87,290,597	\$87,290,597
Less estimated income	87,290,597	87,290,597
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding is added for:

Women, infants, and children program cash value voucher	\$801,409
Testing, contact tracing, and other activities necessary to effectively monitor and suppress COVID-19	22,952,934
Assistance to federal, state, local, territorial, and tribal public health agencies to distribute, administer, monitor, and track COVID-19 vaccination efforts	32,258,011
Strategies to improve COVID-19 response in high-risk and underserved populations	31,278,243
Total	\$87,290,597

The Senate also added this funding.

House Bill No. 1395 - Veterans' Home - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
COVID-19 response			\$1,300,000	\$1,300,000
Total all funds	\$0	\$0	\$1,300,000	\$1,300,000
Less estimated income	0	0	1,300,000	1,300,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 313 - Veterans' Home - Detail of Senate Changes

	Adds Federal Funding Authority ¹	Total Senate Changes
COVID-19 response	\$1,300,000	\$1,300,000
Total all funds	\$1,300,000	\$1,300,000
Less estimated income	1,300,000	1,300,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ Federal COVID-19 funding is added for personal protective equipment, employee wages, disinfecting supplies, and medical supplies.

House Bill No. 1395 - Veterans' Home - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
COVID-19 response			\$1,300,000	\$1,300,000	\$1,300,000	
Total all funds	\$0	\$0	\$1,300,000	\$1,300,000	\$1,300,000	\$0
Less estimated income	0	0	1,300,000	1,300,000	1,300,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 313 - Veterans' Home - Detail of Conference Committee Changes

	Adds Federal Funding Authority ¹	Total Conference Committee Changes
COVID-19 response	\$1,300,000	\$1,300,000
Total all funds	\$1,300,000	\$1,300,000
Less estimated income	1,300,000	1,300,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ Federal COVID-19 funding is added for personal protective equipment, employee wages, disinfecting supplies, and medical supplies. The Senate also added this funding.

House Bill No. 1395 - DHS - Other - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
COVID-19 operating expenses			\$16,863,309	\$16,863,309
COVID-19 grants			174,826,531	174,826,531
Total all funds	\$0	\$0	\$191,689,840	\$191,689,840
Less estimated income	0	0	191,689,840	191,689,840
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 325 - DHS - Other - Detail of Senate Changes

	Adds Federal Funding Authority ¹	Total Senate Changes
COVID-19 operating expenses	\$16,863,309	\$16,863,309
COVID-19 grants	174,826,531	174,826,531
Total all funds	\$191,689,840	\$191,689,840
Less estimated income	191,689,840	191,689,840
General fund	\$0	\$0
FTE	0.00	0.00

¹ Federal funding authority is added for:

Continuation of child care development block grant payments and assistance to individuals and child care providers	\$29,243,107
Child care stabilization grants to child care providers and increased supports for providers and families	46,771,413
Additional child care entitlement funding for child care assistance program	1,317,327
Low-income home energy assistance program enhancements	34,517,336
Pandemic emergency assistance for nonrecurrent short-term needs of families	1,354,594
Community-based child abuse prevention efforts for respite care, after school activities, and family support	592,780
Child abuse state grants for outreach and training on child protection safety and response	284,363
Supportive services to assist older adults to maintain independence	2,300,000
Additional assistance for nutrition services for the elderly to provide increased reimbursement rates	3,750,000
Expansion of preventative services programs and training for older adults	150,000
Family caregiver assistance	500,000
Awareness and access improvements to the long-term care ombudsman	50,000
Additional mental health block grant funding for community mental health services	2,567,171
Additional substance abuse block grant funding for substance use prevention efforts and substance use disorder needs	5,537,390
Emergency rental assistance program to provide rental assistance to eligible individuals	50,000,000
Additional funding for the supplemental nutrition assistance program for system modifications and staffing	922,754
Additional Federal Part C funding for early intervention and other efforts for infants and toddlers with developmental disabilities	1,222,769
Additional aging services funding for expanding access to COVID-19 vaccines and other services	408,836

Supplemental nutrition assistance program increased benefit levels	3,600,000
Pandemic electronic benefits transfer funding to provide food assistance to children who normally received free or reduced lunches at school	6,600,000
Total	\$191,689,840

House Bill No. 1395 - DHS - Other - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
COVID-19 operating expenses			\$16,863,309	\$16,863,309	\$16,863,309	
COVID-19 grants			224,826,531	224,826,531	174,826,531	\$50,000,000
Total all funds	\$0	\$0	\$241,689,840	\$241,689,840	\$191,689,840	\$50,000,000
Less estimated income	0	0	241,689,840	241,689,840	191,689,840	50,000,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 325 - DHS - Other - Detail of Conference Committee Changes

	Adds Federal Funding Authority ¹	Total Conference Committee Changes
COVID-19 operating expenses	\$16,863,309	\$16,863,309
COVID-19 grants	224,826,531	224,826,531
Total all funds	\$241,689,840	\$241,689,840
Less estimated income	241,689,840	241,689,840
General fund	\$0	\$0
FTE	0.00	0.00

¹ Federal funding authority is added for:

Continuation of child care development block grant payments and assistance to individuals and child care providers	\$29,243,107
Child care stabilization grants to child care providers and increased supports for providers and families	46,771,413
Additional child care entitlement funding for child care assistance program	1,317,327
Low-income home energy assistance program enhancements	34,517,336
Pandemic emergency assistance for nonrecurrent short-term needs of families	1,354,594
Community-based child abuse prevention efforts for respite care, after school activities, and family support	592,780
Child abuse state grants for outreach and training on child protection safety and response	284,363
Supportive services to assist older adults to maintain independence	2,300,000
Additional assistance for nutrition services for the elderly to provide increased reimbursement rates	3,750,000
Expansion of preventative services programs and training for older adults	150,000
Family caregiver assistance	500,000
Awareness and access improvements to the long-term care ombudsman	50,000
Additional mental health block grant funding for community mental health services	2,567,171
Additional substance abuse block grant funding for substance use prevention efforts and substance use disorder needs	5,537,390
Emergency rental assistance program to provide rental assistance to eligible individuals	50,000,000

Additional funding for the supplemental nutrition assistance program for system modifications and staffing	922,754
Additional Federal Part C funding for early intervention and other efforts for infants and toddlers with developmental disabilities	1,222,769
Additional aging services funding for expanding access to COVID-19 vaccines and other services	408,836
Supplemental nutrition assistance program increased benefit levels	3,600,000
Pandemic electronic benefits transfer funding to provide food assistance to children who normally received free or reduced lunches at school	6,600,000
Homeowner assistance program for financial assistance for homeowners	50,000,000
Total	\$241,689,840

The Senate also appropriated this funding with the exception of \$50 million for the homeowner assistance program.

House Bill No. 1395 - Adjutant General - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
COVID-19 response			\$887,873	\$887,873
Total all funds	\$0	\$0	\$887,873	\$887,873
Less estimated income	0	0	887,873	887,873
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 540 - Adjutant General - Detail of Senate Changes

	Adds Federal Funding Authority ¹	Total Senate Changes
COVID-19 response	\$887,873	\$887,873
Total all funds	\$887,873	\$887,873
Less estimated income	887,873	887,873
General fund	\$0	\$0
FTE	0.00	0.00

¹ Federal funding is added to assist state, local, territorial, and tribal governments in preparing for and responding to disasters.

House Bill No. 1395 - Adjutant General - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
COVID-19 response			\$887,873	\$887,873	\$887,873	
Total all funds	\$0	\$0	\$887,873	\$887,873	\$887,873	\$0
Less estimated income	0	0	887,873	887,873	887,873	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 540 - Adjutant General - Detail of Conference Committee Changes

	Adds Federal Funding Authority ¹	Total Conference Committee Changes
COVID-19 response	\$887,873	\$887,873
Total all funds	\$887,873	\$887,873
Less estimated income	887,873	887,873
General fund	\$0	\$0
FTE	0.00	0.00

¹ Federal funding is added to assist state, local, territorial, and tribal governments in preparing for and responding to disasters. The Senate also added this funding.

House Bill No. 1395 - Department of Commerce - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
COVID-19 response			\$56,234,176	\$56,234,176		\$56,234,176
Total all funds	\$0	\$0	\$56,234,176	\$56,234,176	\$0	\$56,234,176
Less estimated income	0	0	56,234,176	56,234,176	0	56,234,176
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 601 - Department of Commerce - Detail of Conference Committee Changes

	Adds Federal Funding Authority ¹	Total Conference Committee Changes
COVID-19 response	\$56,234,176	\$56,234,176
Total all funds	\$56,234,176	\$56,234,176
Less estimated income	56,234,176	56,234,176
General fund	\$0	\$0
FTE	0.00	0.00

¹ Federal funding authority is added for the State Small Business Initiative Program.

House Bill No. 1395 - Council on the Arts - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
COVID-19 funding			\$759,060	\$759,060
Total all funds	\$0	\$0	\$759,060	\$759,060
Less estimated income	0	0	759,060	759,060
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 709 - Council on the Arts - Detail of Senate Changes

	Adds Federal Funding Authority ¹	Total Senate Changes
COVID-19 funding	\$759,060	\$759,060
Total all funds	\$759,060	\$759,060
Less estimated income	759,060	759,060
General fund	\$0	\$0
FTE	0.00	0.00

¹ Federal funding is added to provide grants to nonprofit arts organizations to support operations.

House Bill No. 1395 - Council on the Arts - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
COVID-19 funding			\$759,060	\$759,060	\$759,060	
Total all funds	\$0	\$0	\$759,060	\$759,060	\$759,060	\$0
Less estimated income	0	0	759,060	759,060	759,060	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 709 - Council on the Arts - Detail of Conference Committee Changes

	Adds Federal Funding Authority ¹	Total Conference Committee Changes
COVID-19 funding	\$759,060	\$759,060
Total all funds	\$759,060	\$759,060
Less estimated income	759,060	759,060
General fund	\$0	\$0
FTE	0.00	0.00

¹ Federal funding is added to provide grants to nonprofit arts organizations to support operations. The Senate also added this funding.

House Bill No. 1395 - Department of Transportation - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
COVID-19 grants			\$1,609,357	\$1,609,357
COVID-19 capital assets			317,000,000	317,000,000
Total all funds	\$0	\$0	\$318,609,357	\$318,609,357
Less estimated income	0	0	318,609,357	318,609,357
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 801 - Department of Transportation - Detail of Senate Changes

	Adds Federal Funding Authority¹	Total Senate Changes
COVID-19 grants	\$1,609,357	\$1,609,357
COVID-19 capital assets	317,000,000	317,000,000
Total all funds	\$318,609,357	\$318,609,357
Less estimated income	318,609,357	318,609,357
General fund	\$0	\$0
FTE	0.00	0.00

¹ Federal funding authority is added for:

Capital, operating, and administrative assistance to state agencies, political subdivisions, and nonprofit organizations, and operators of public transportation services	\$628,855
Public transportation intercity bus apportionment	865,298
Enhanced mobility services to assist older individuals and individuals with a disability	115,204
Road and bridge capital infrastructure projects	317,000,000
Total	\$318,609,357

House Bill No. 1395 - Department of Transportation - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
COVID-19 grants			\$1,609,357	\$1,609,357	\$1,609,357	
COVID-19 capital assets			317,000,000	317,000,000	317,000,000	
Total all funds	\$0	\$0	\$318,609,357	\$318,609,357	\$318,609,357	\$0
Less estimated income	0	0	318,609,357	318,609,357	318,609,357	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 801 - Department of Transportation - Detail of Conference Committee Changes

	Adds Federal Funding Authority¹	Total Conference Committee Changes
COVID-19 grants	\$1,609,357	\$1,609,357
COVID-19 capital assets	317,000,000	317,000,000
Total all funds	\$318,609,357	\$318,609,357
Less estimated income	318,609,357	318,609,357
General fund	\$0	\$0
FTE	0.00	0.00

¹ Federal funding authority is added for:

Capital, operating, and administrative assistance to state agencies, political subdivisions, and nonprofit organizations, and operators of public transportation services	\$628,855
Public transportation intercity bus apportionment	865,298
Enhanced mobility services to assist older individuals and individuals with a disability	115,204
Road and bridge capital infrastructure projects	317,000,000
Total	\$318,609,357

The Senate also added this funding.

House Bill No. 1395 - Other Changes - Senate Action

This amendment adjusts funding allocations from the federal Coronavirus Relief Fund as follows:

- Reduces allocations for various agencies by a total of \$108,044,073 based on estimated unused allocation authority and authorizes the Department of Commerce to reallocate a portion of its funding for costs associated with collecting previously distributed funds.
- Makes a technical correction for allocations to the Department of Trust Lands and Department of Corrections and Rehabilitation.
- Allocates an additional \$523,194 to the State Treasurer for distribution to political subdivisions.
- Allocates \$18,315 to the Office of Management and Budget for audit costs.
- Allocates \$4 million to the Industrial Commission for well plugging and reclamation costs.

This amendment also:

- Provides a statement of legislative intent that state fiscal relief funding from the American Rescue Plan Act be appropriated in future regular and special legislative sessions.
 - Adds an exemption to allow federal coronavirus relief fund allocations to be continued into the 2021-23 biennium.
-

House Bill No. 1395 - Other Changes - Conference Committee Action

This amendment adjusts funding allocations from the federal Coronavirus Relief Fund as follows:

- Reduces allocations for various agencies by a total of \$108,010,068 based on estimated unused allocation authority and authorizes the Department of Commerce to reallocate a portion of its funding for costs associated with collecting previously distributed funds.
- Makes a technical correction for allocations to the Department of Trust Lands and Department of Corrections and Rehabilitation.
- Allocates an additional \$523,194 to the State Treasurer for distribution to political subdivisions.
- Allocates \$18,315 to the Office of Management and Budget for audit costs.
- Allocates \$6 million to the Industrial Commission for well plugging and reclamation costs.
- Allocates \$360,000 to the Judicial Branch for remote video equipment.

This amendment also:

- Provides a statement of legislative intent that state fiscal relief funding from the American Rescue Plan Act be appropriated in future regular and special legislative sessions.
- Adds an exemption to allow federal coronavirus relief fund allocations to be continued into the 2021-23 biennium.