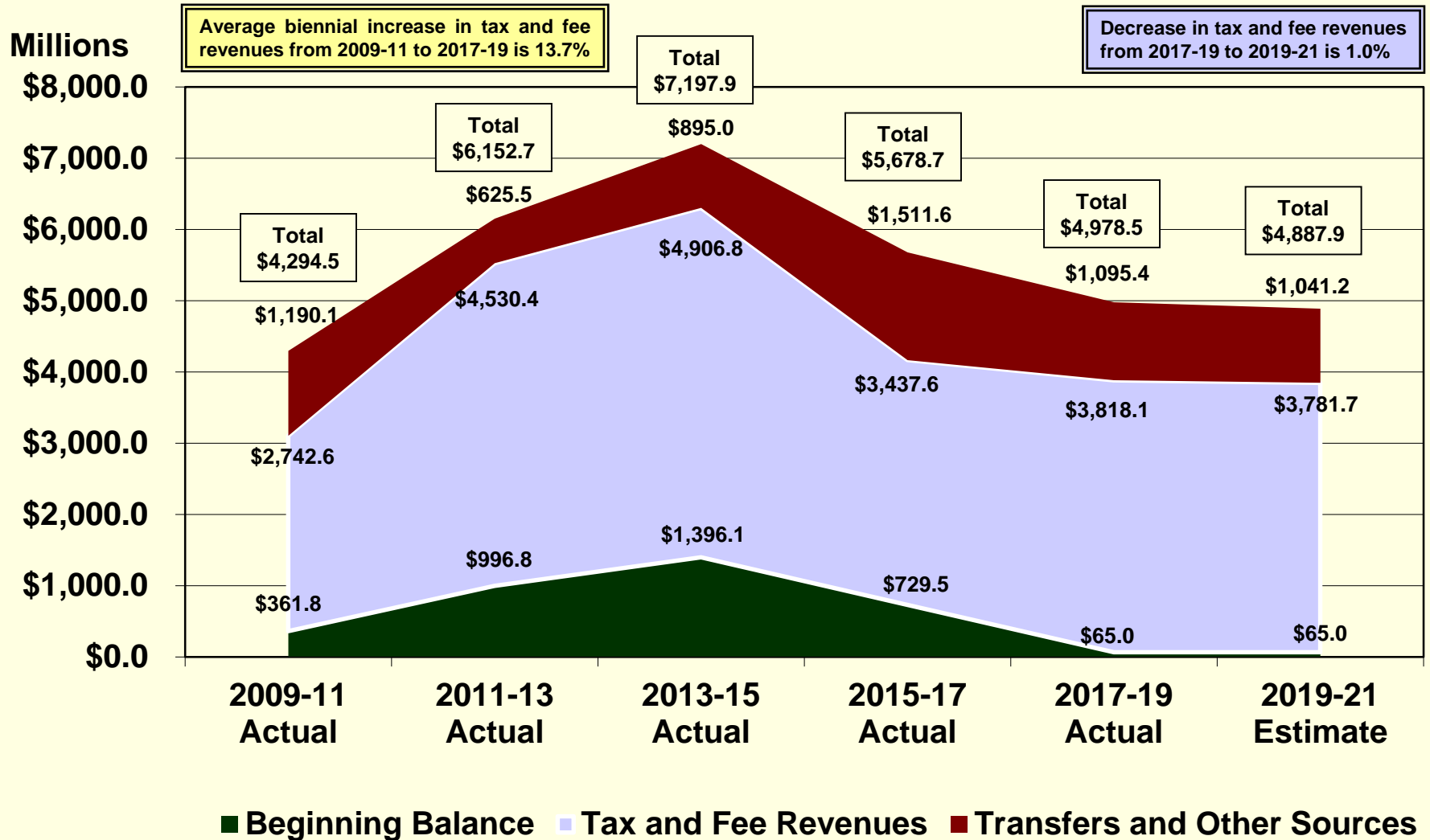


Budget and Fiscal Trends

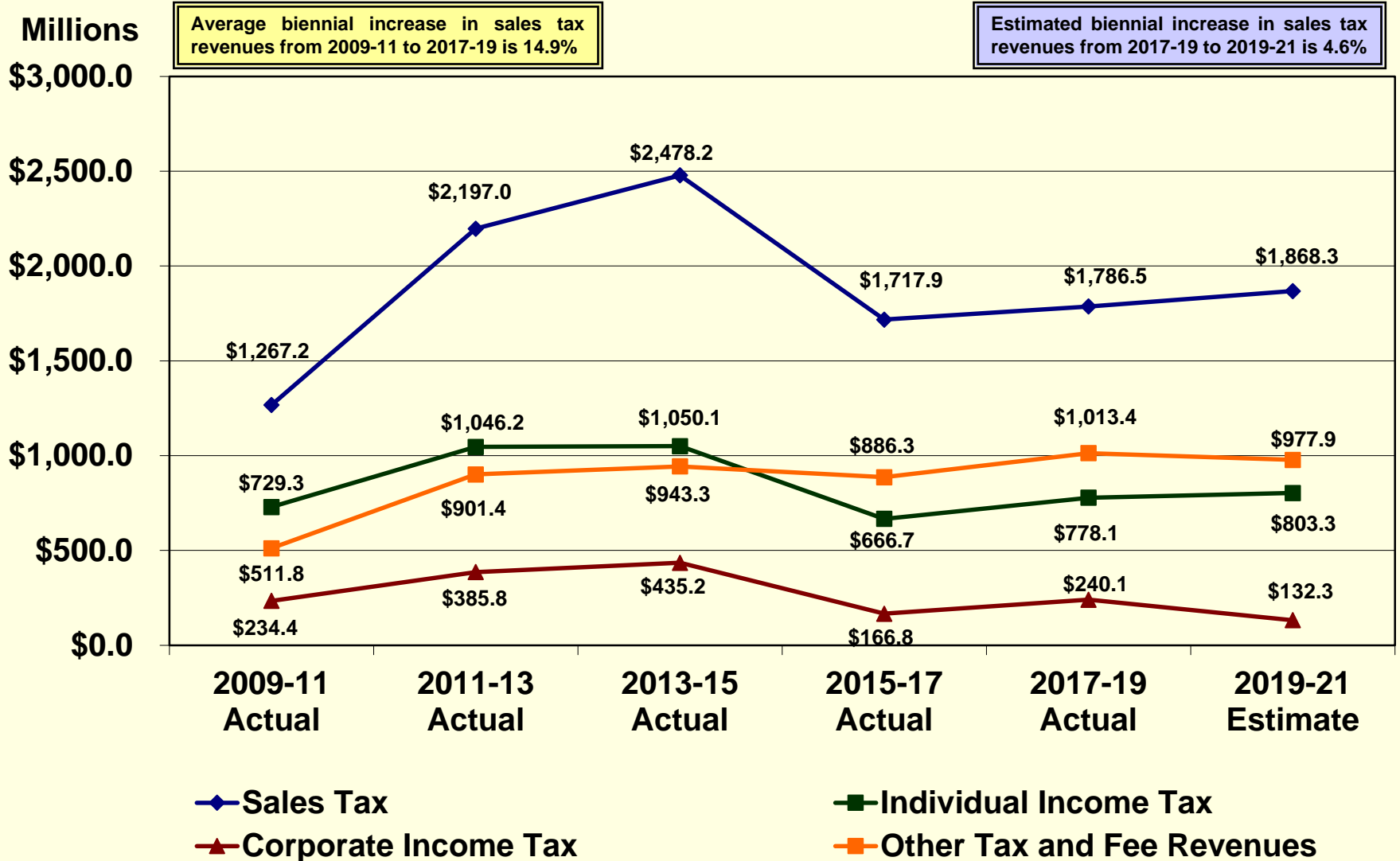
Prepared by the North Dakota
Legislative Council Staff

November 2019

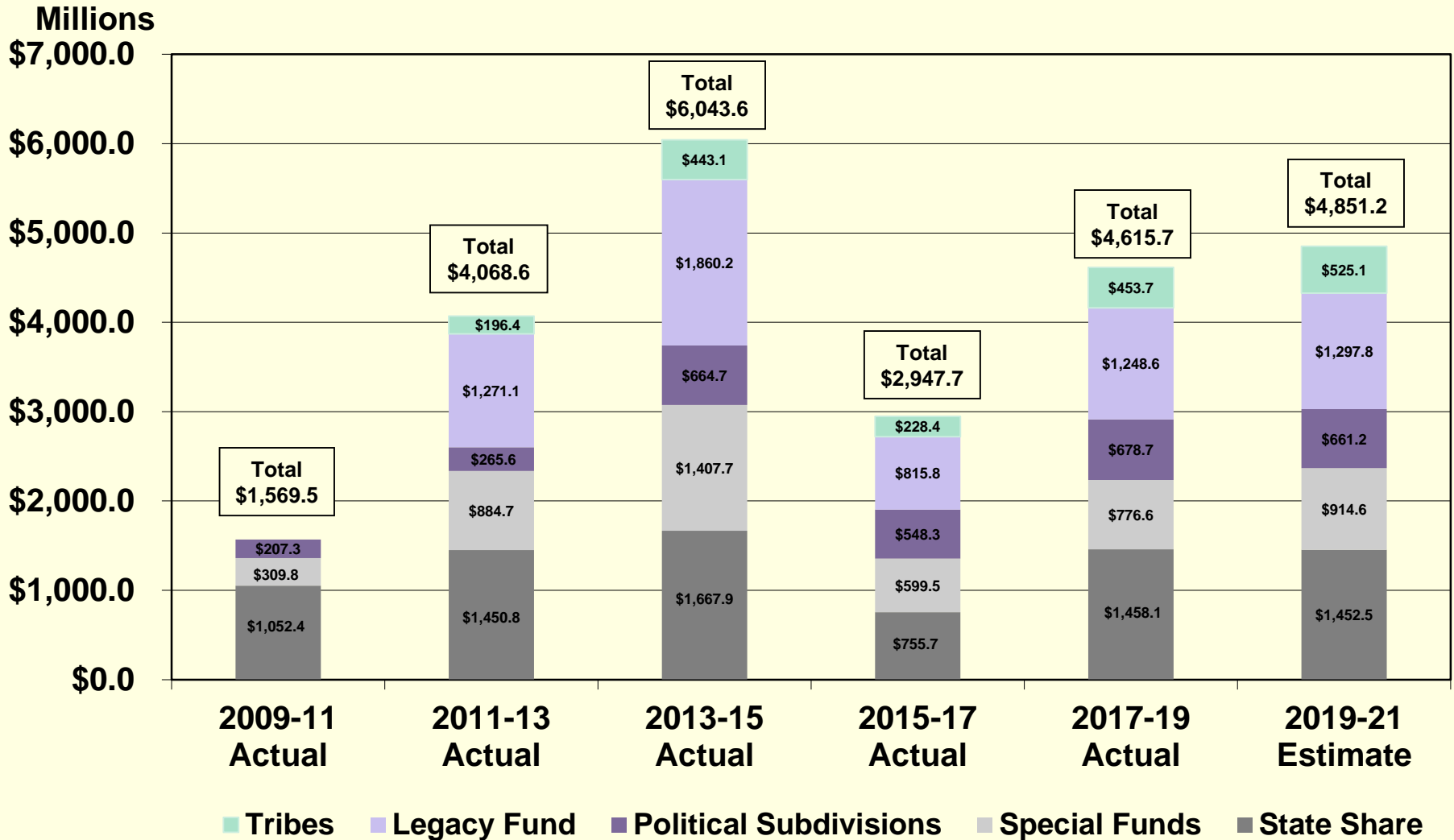
General Fund Revenues - Beginning Balance, Tax and Fee Revenues, and Transfers



General Fund Revenues - Major Revenue Types

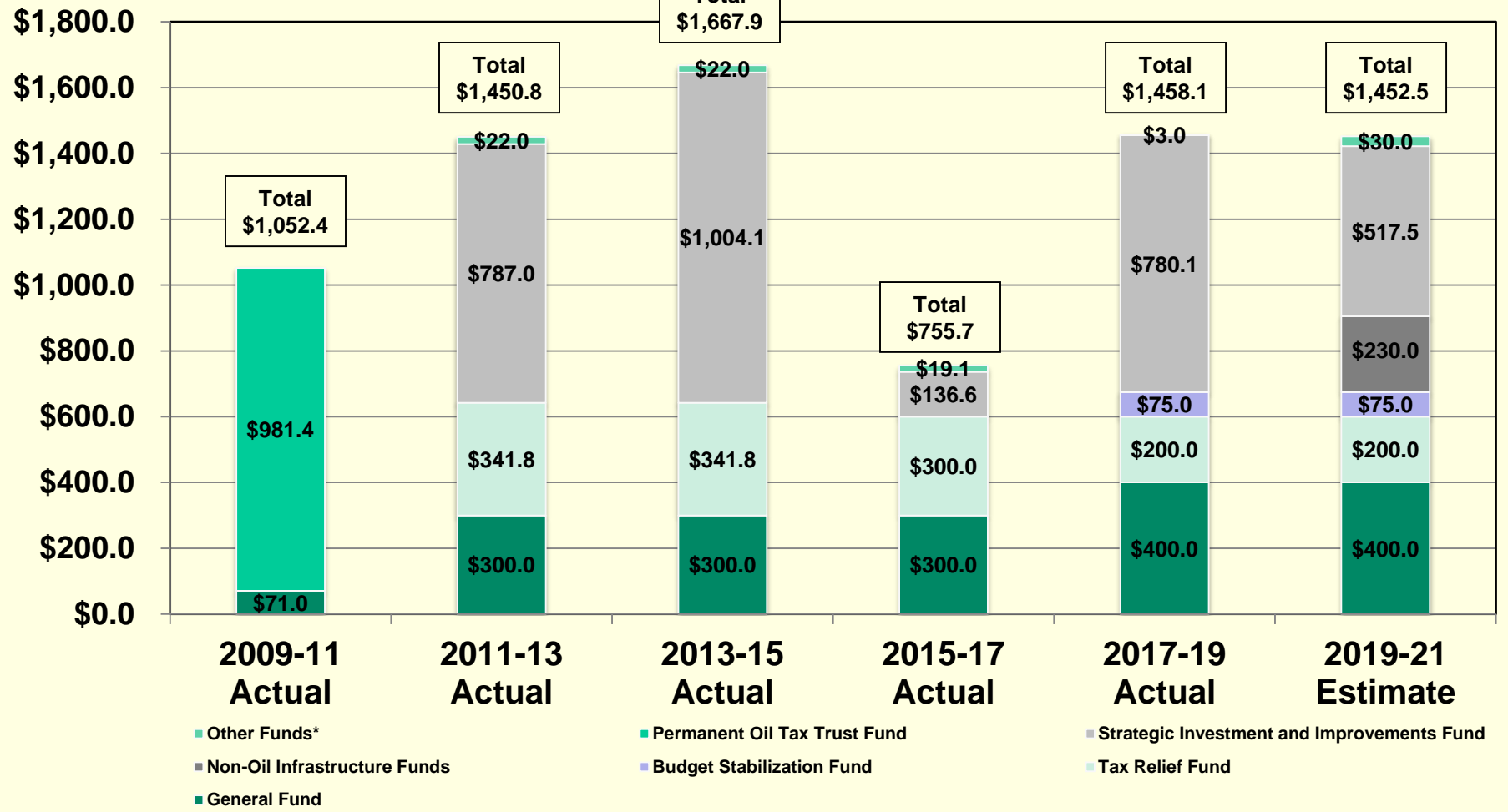


Total Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues



State Share of Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues

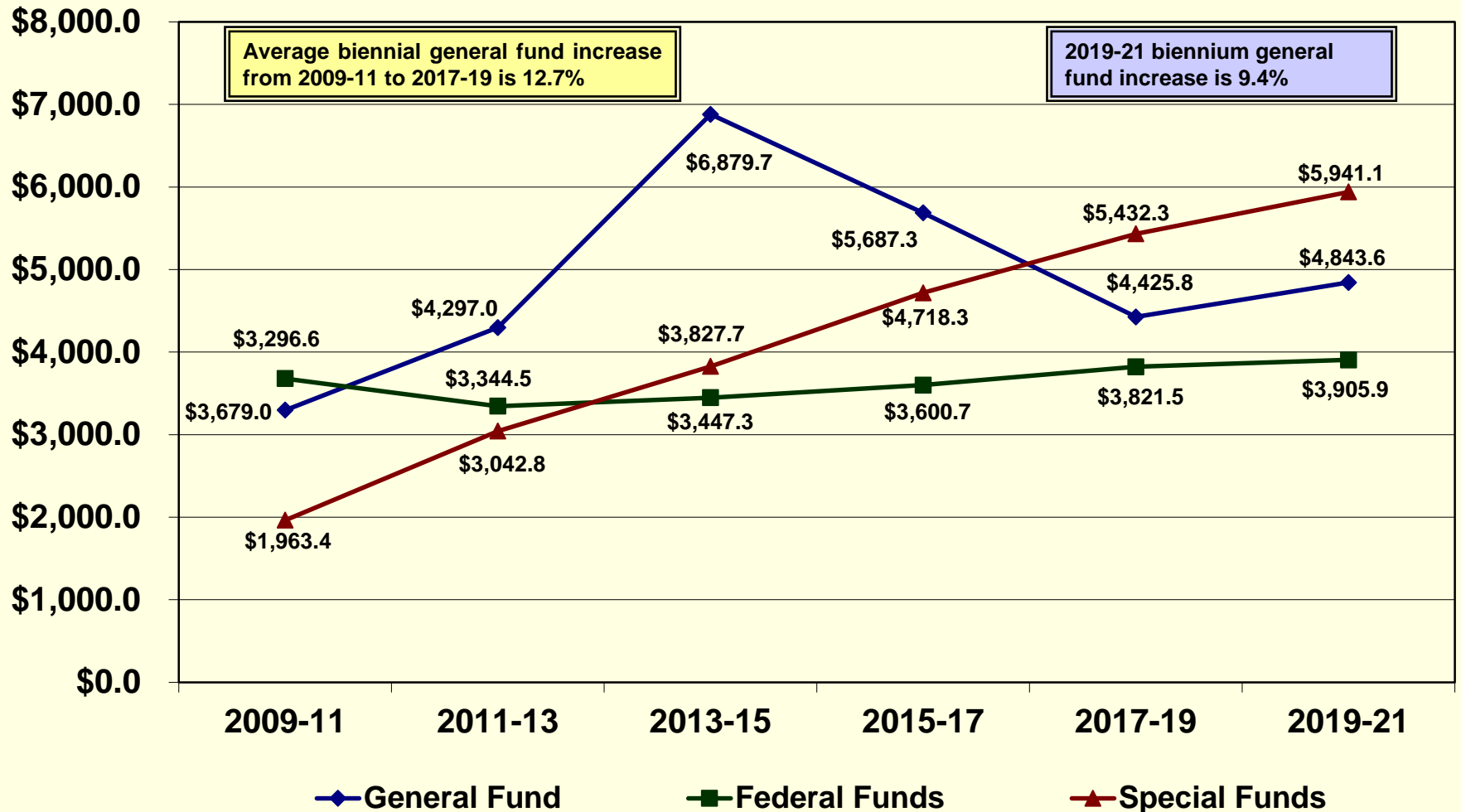
Millions



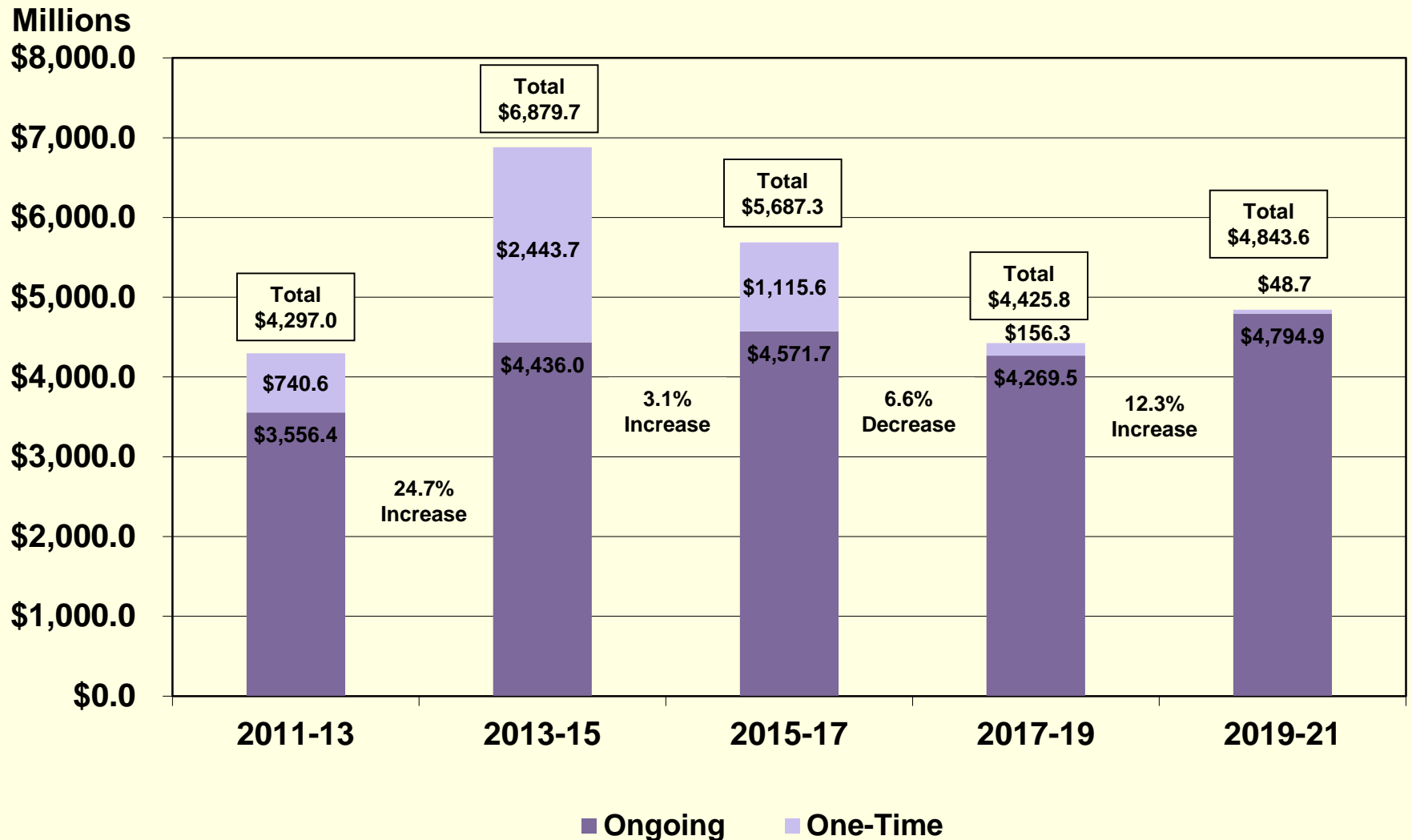
*The Other Funds category includes the lignite research fund, state disaster relief fund, airport infrastructure fund, and political subdivision allocation fund.

Appropriations - General Fund, Federal Funds, and Special Funds Appropriations

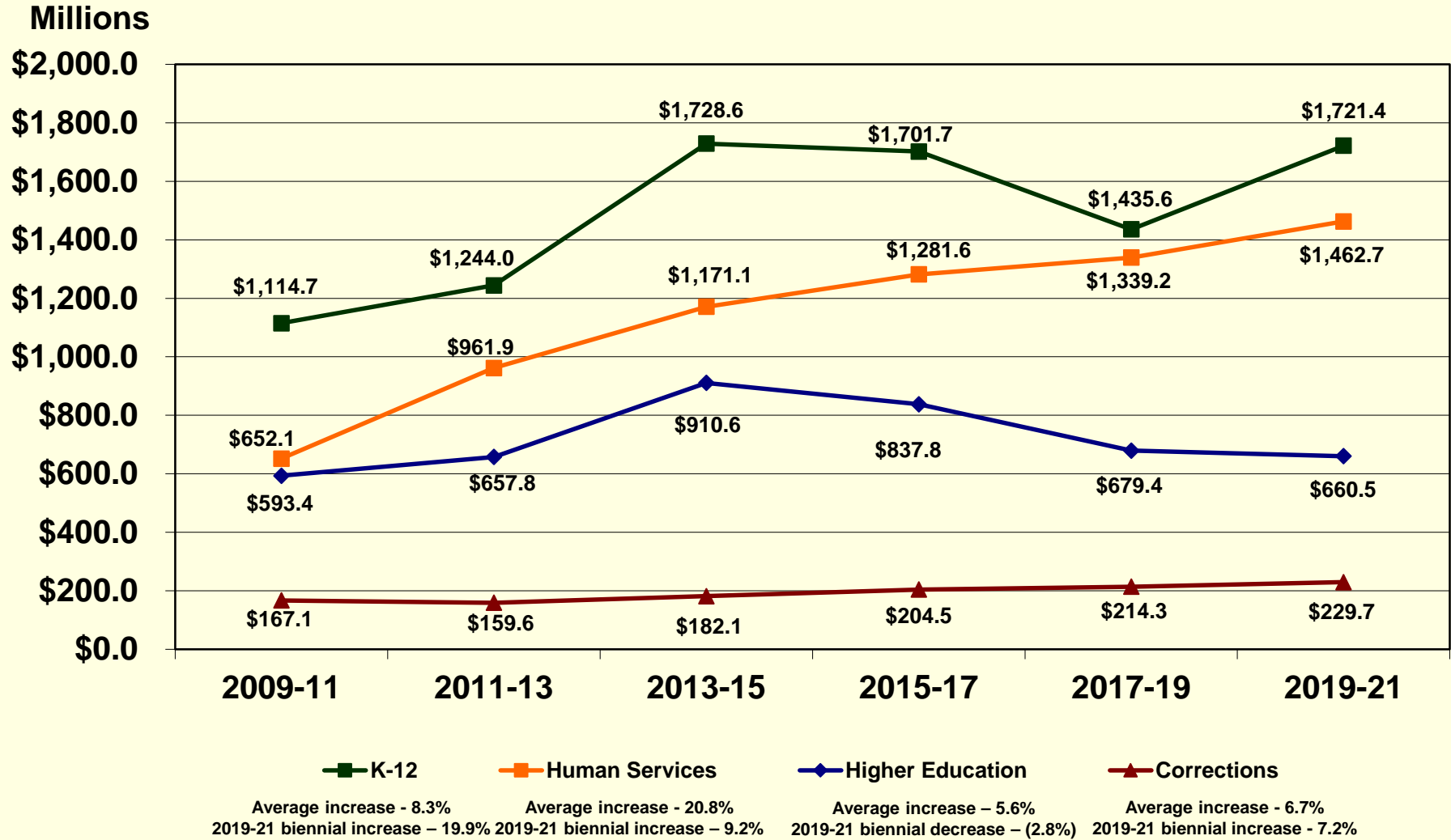
Millions



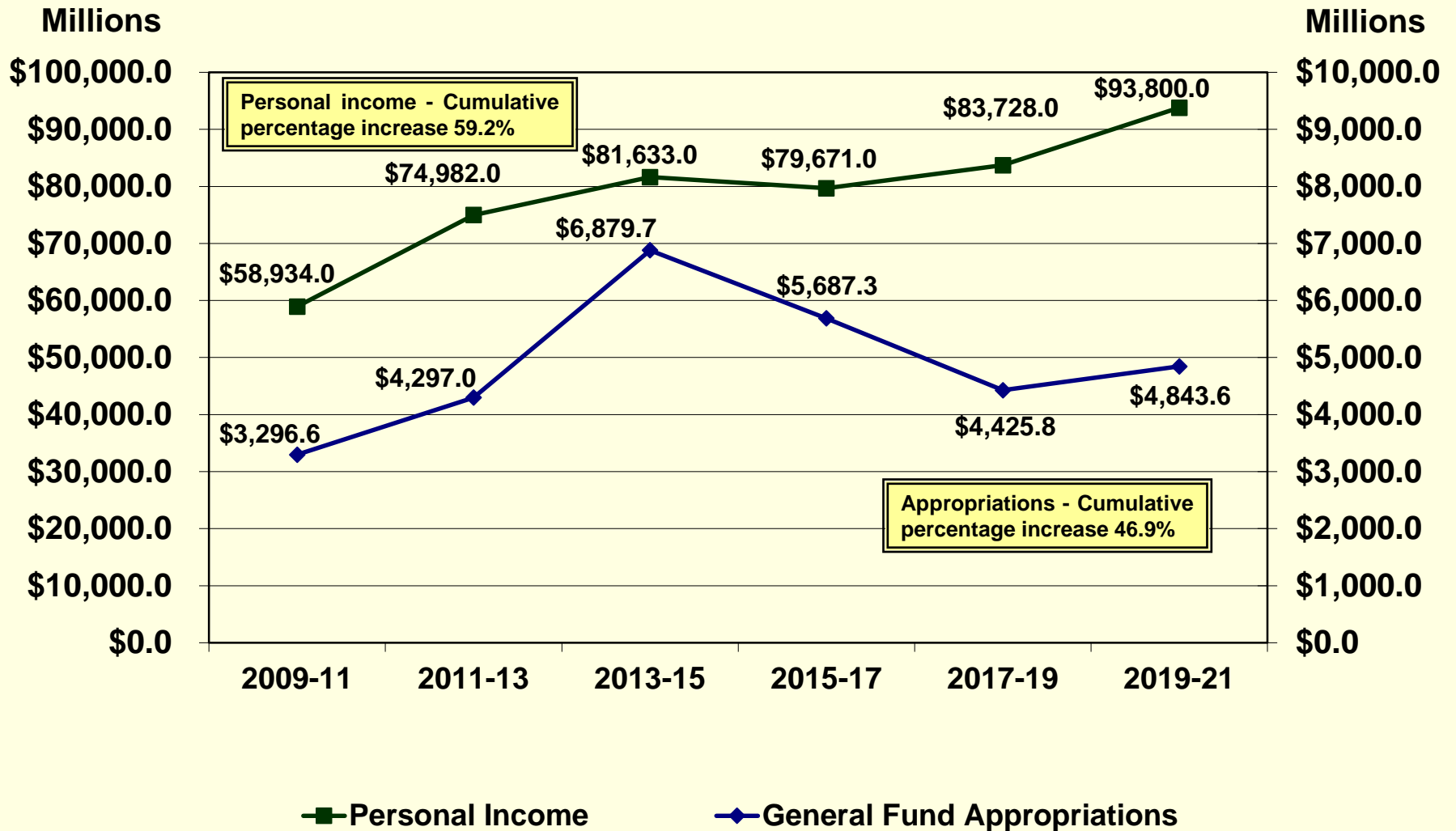
Appropriations - Ongoing and One-Time General Fund Appropriations



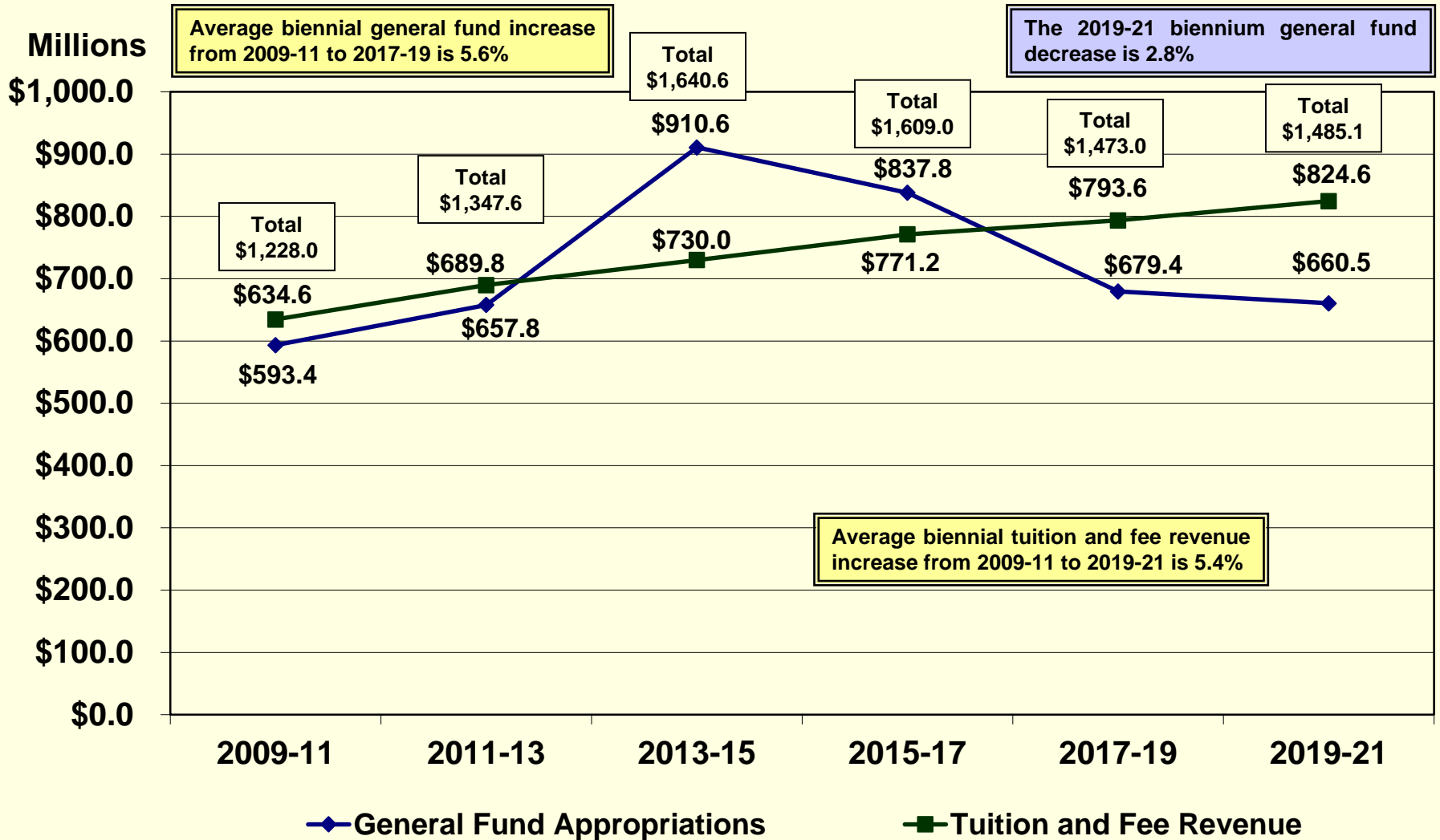
Appropriations - Major General Fund Appropriations



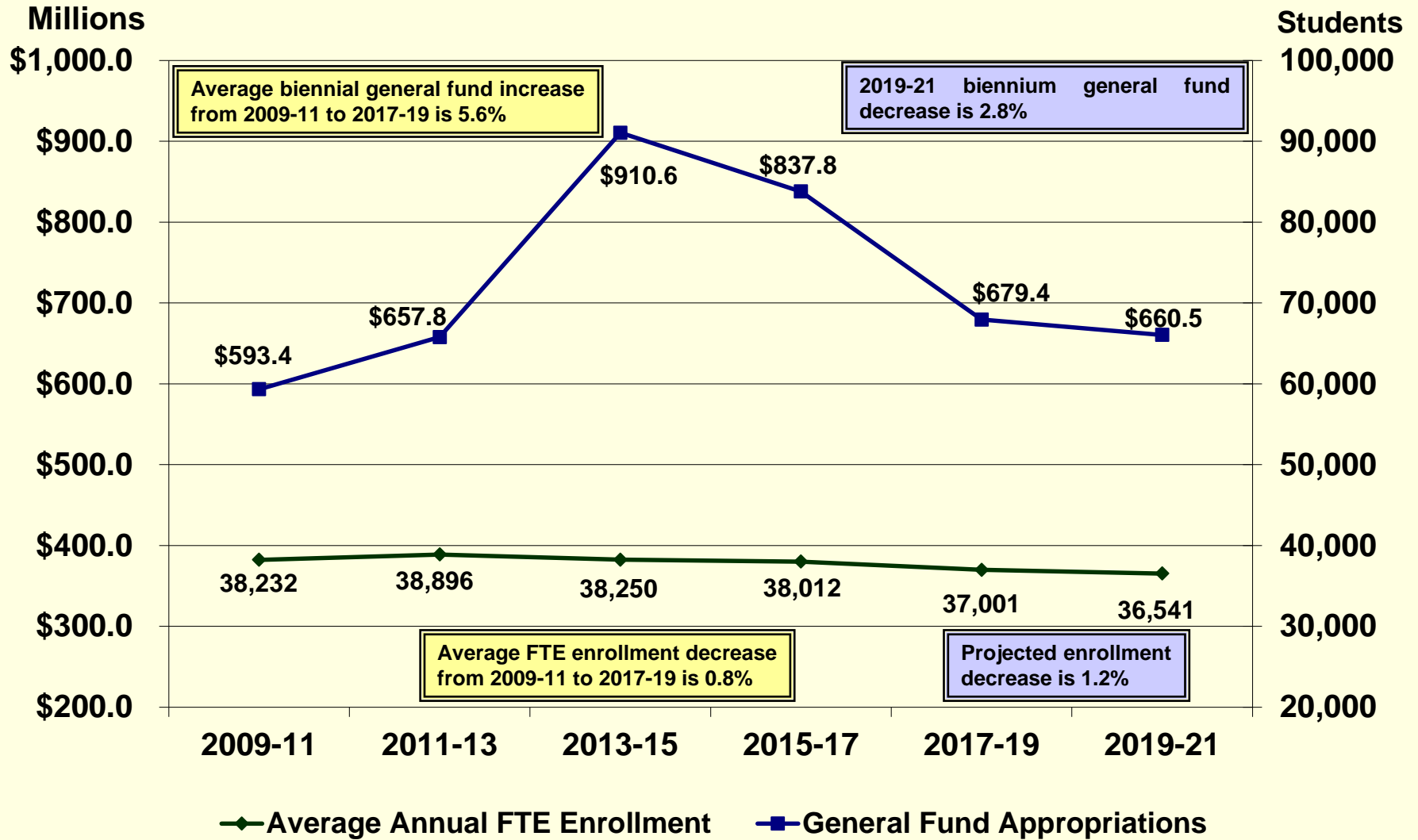
Appropriations - Comparison of General Fund Appropriations and Total Personal Income



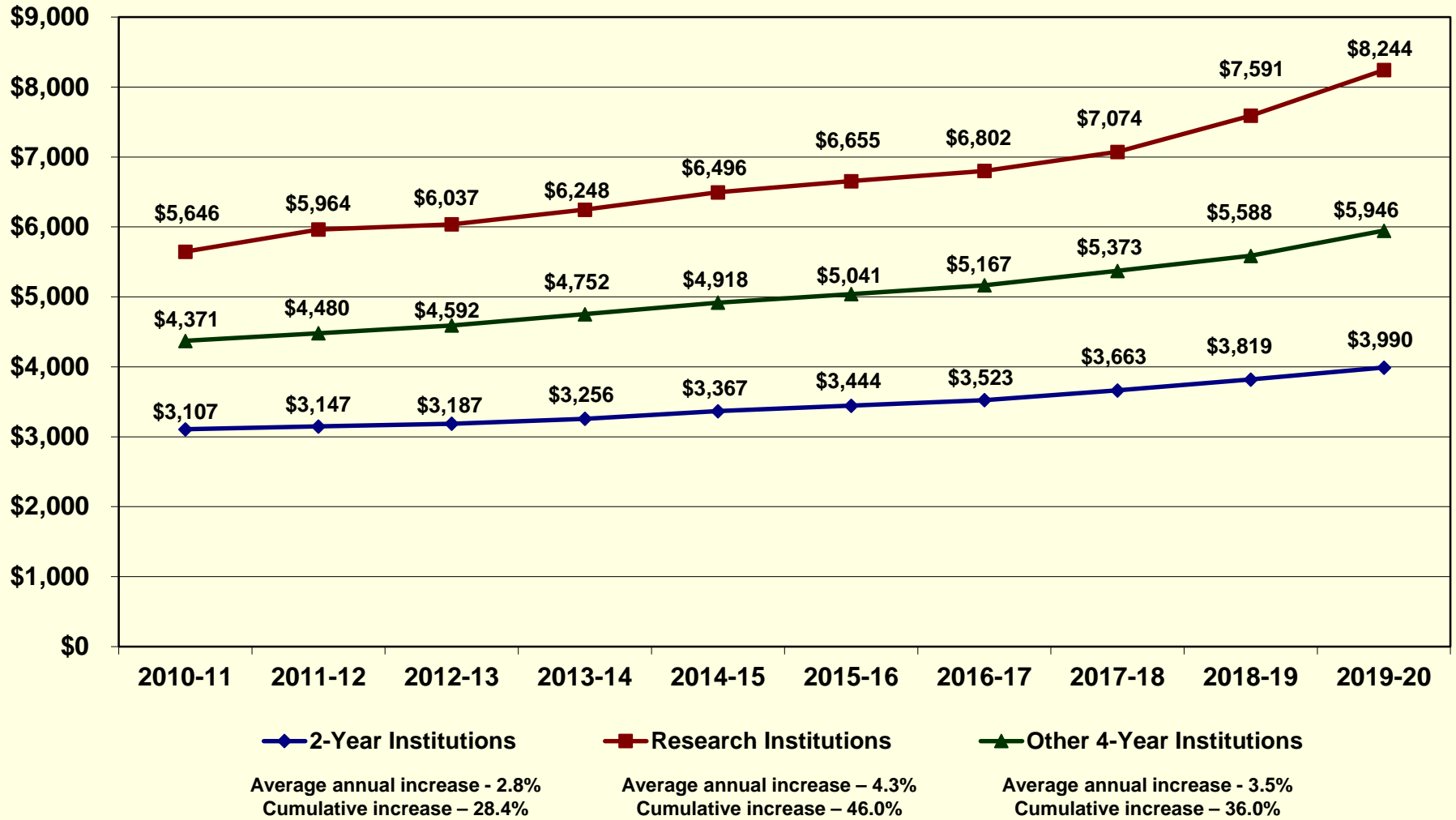
Higher Education - General Fund Appropriations and Tuition and Student Fee Revenue



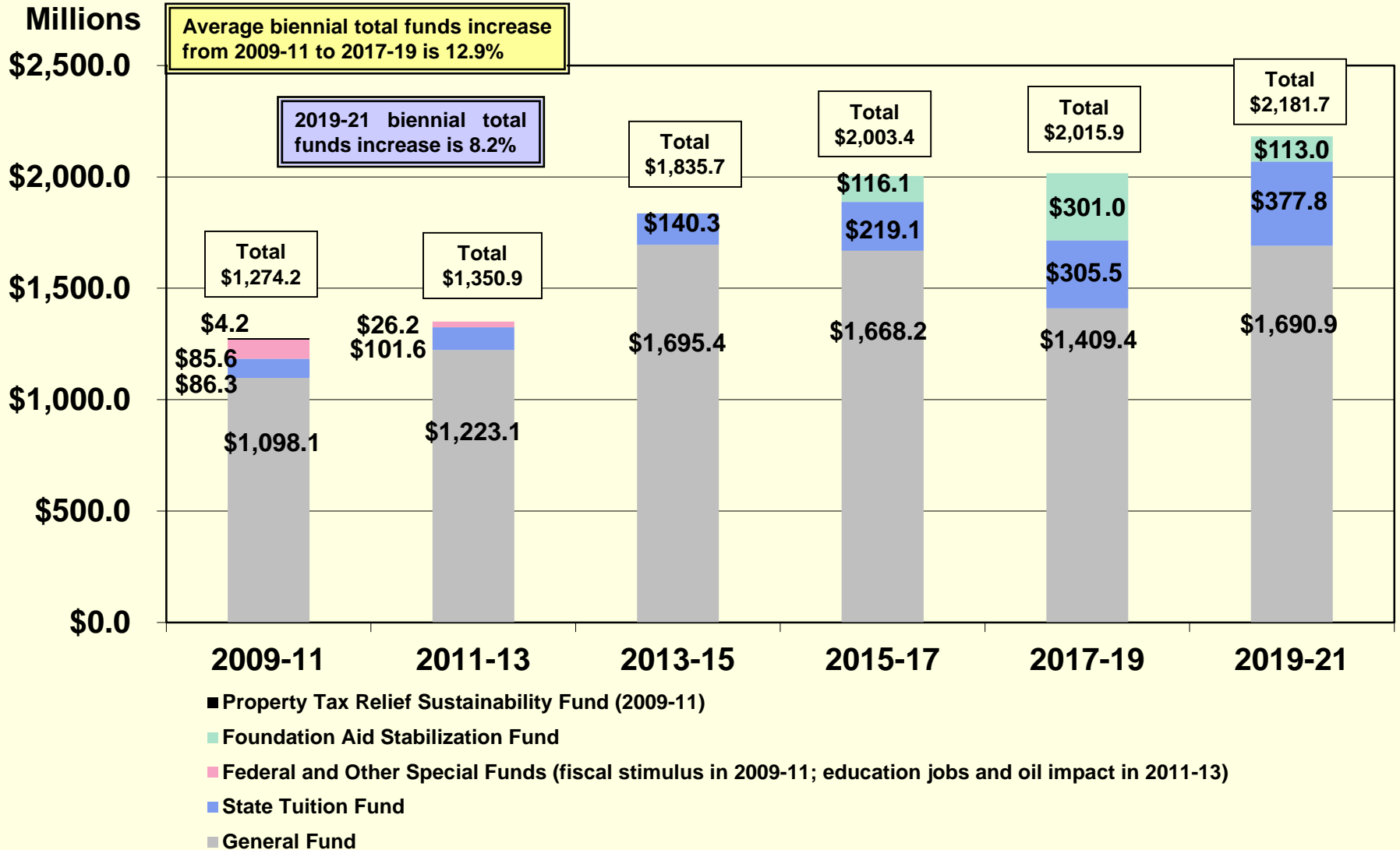
Higher Education - General Fund Appropriations and Full-Time Equivalent (FTE) Enrollments



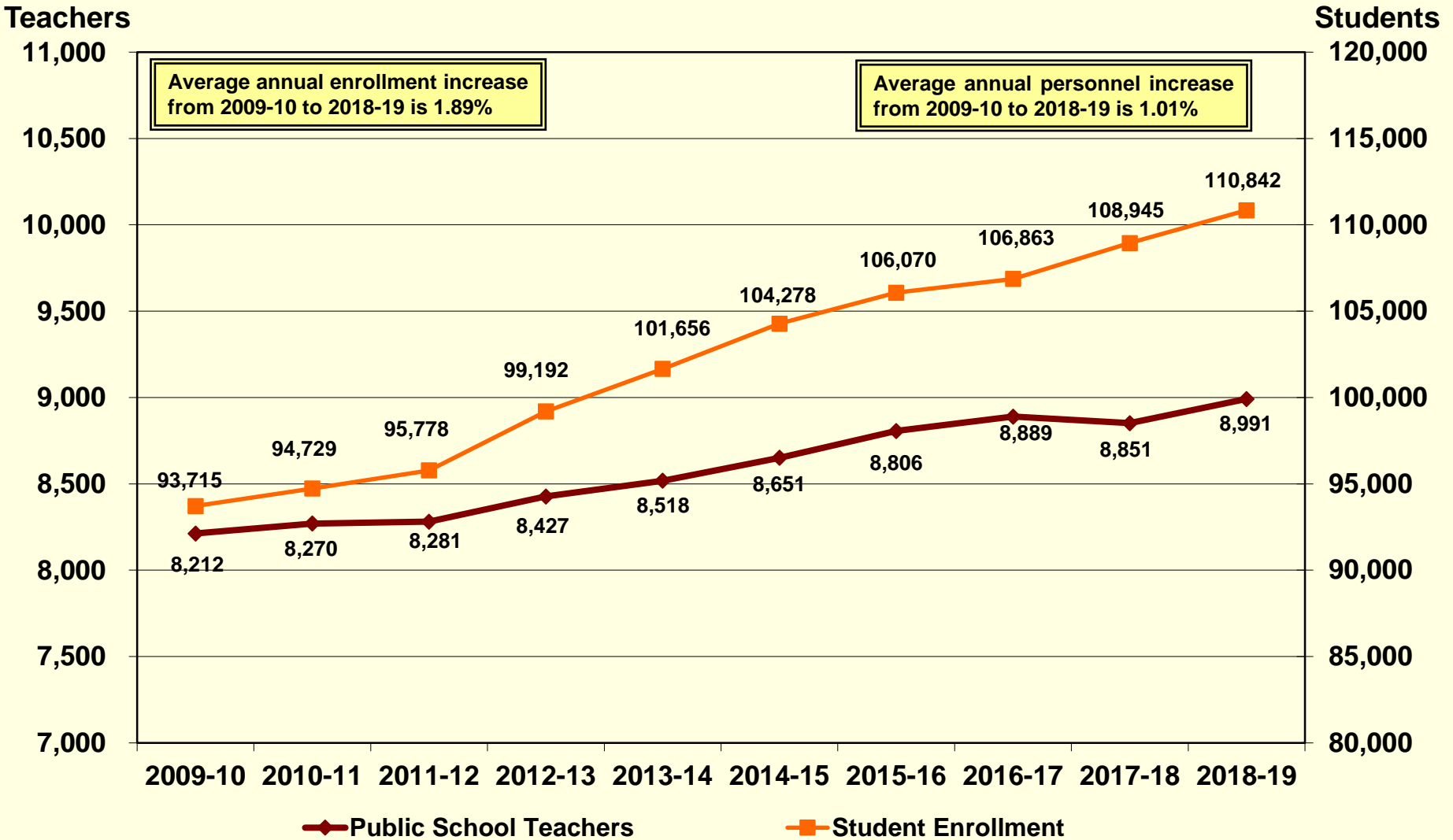
Higher Education - Resident Tuition Rates



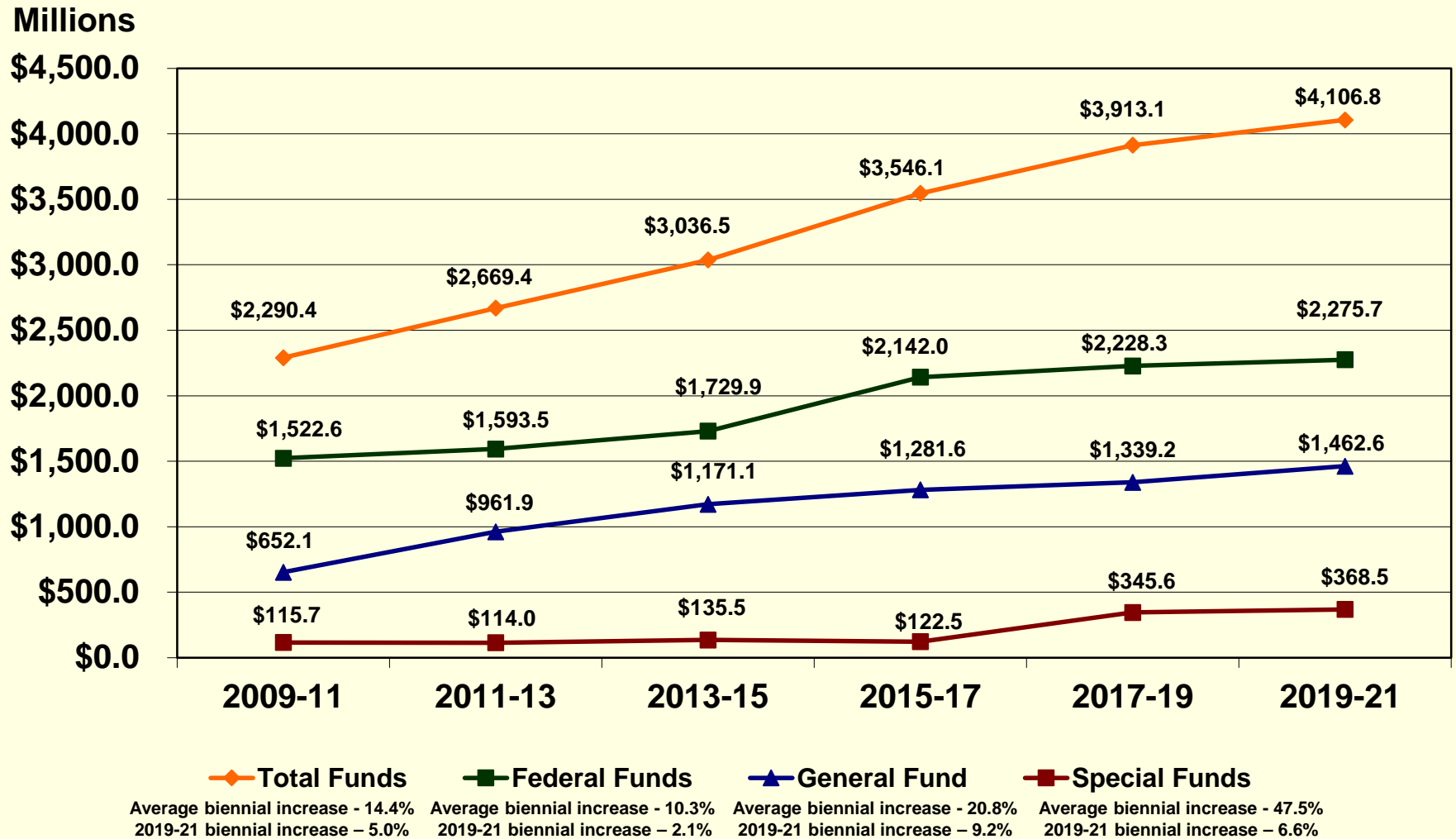
Kindergarten Through Grade 12 - State School Aid Funding



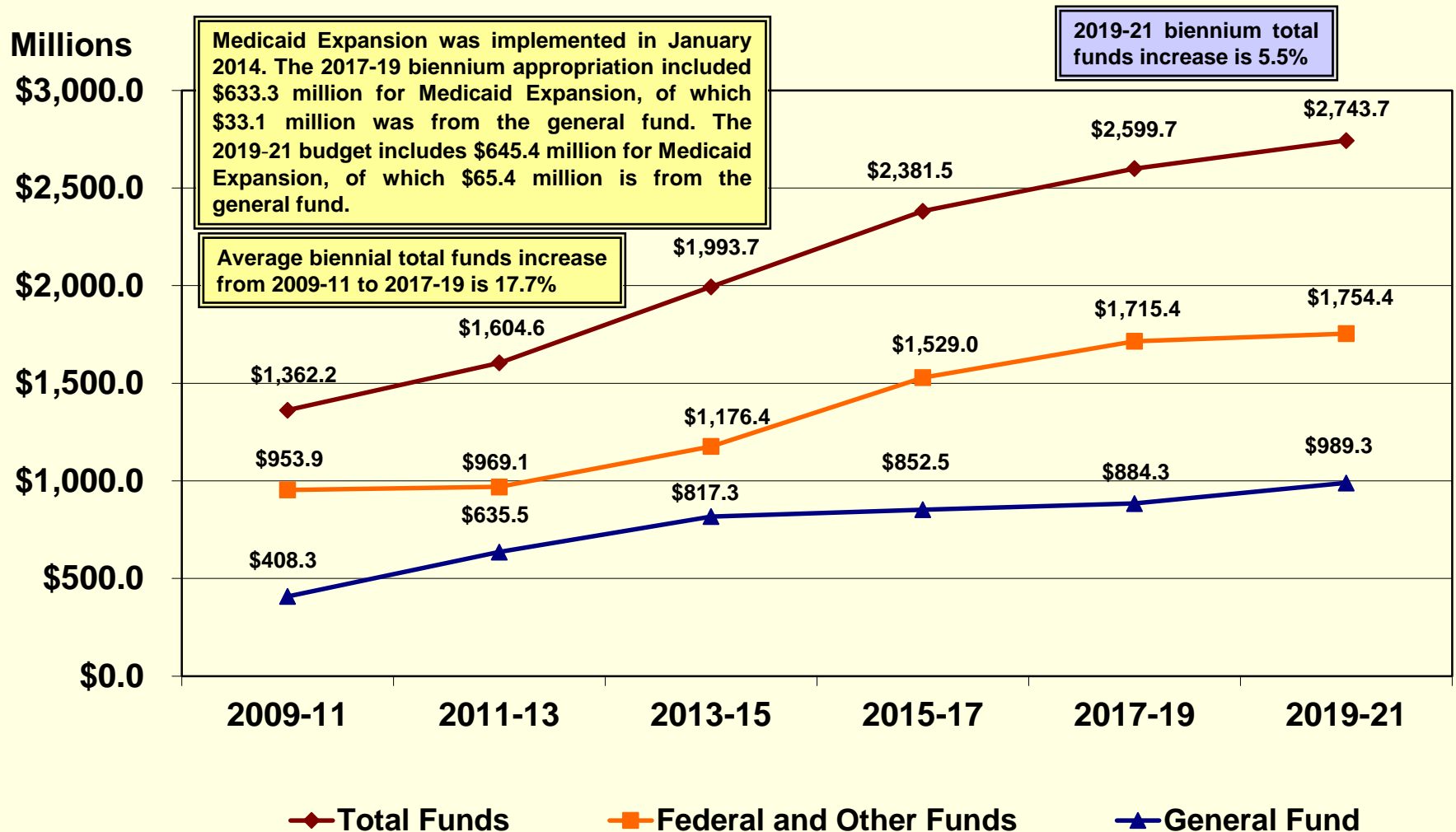
Kindergarten Through Grade 12 - Teachers and Student Enrollment



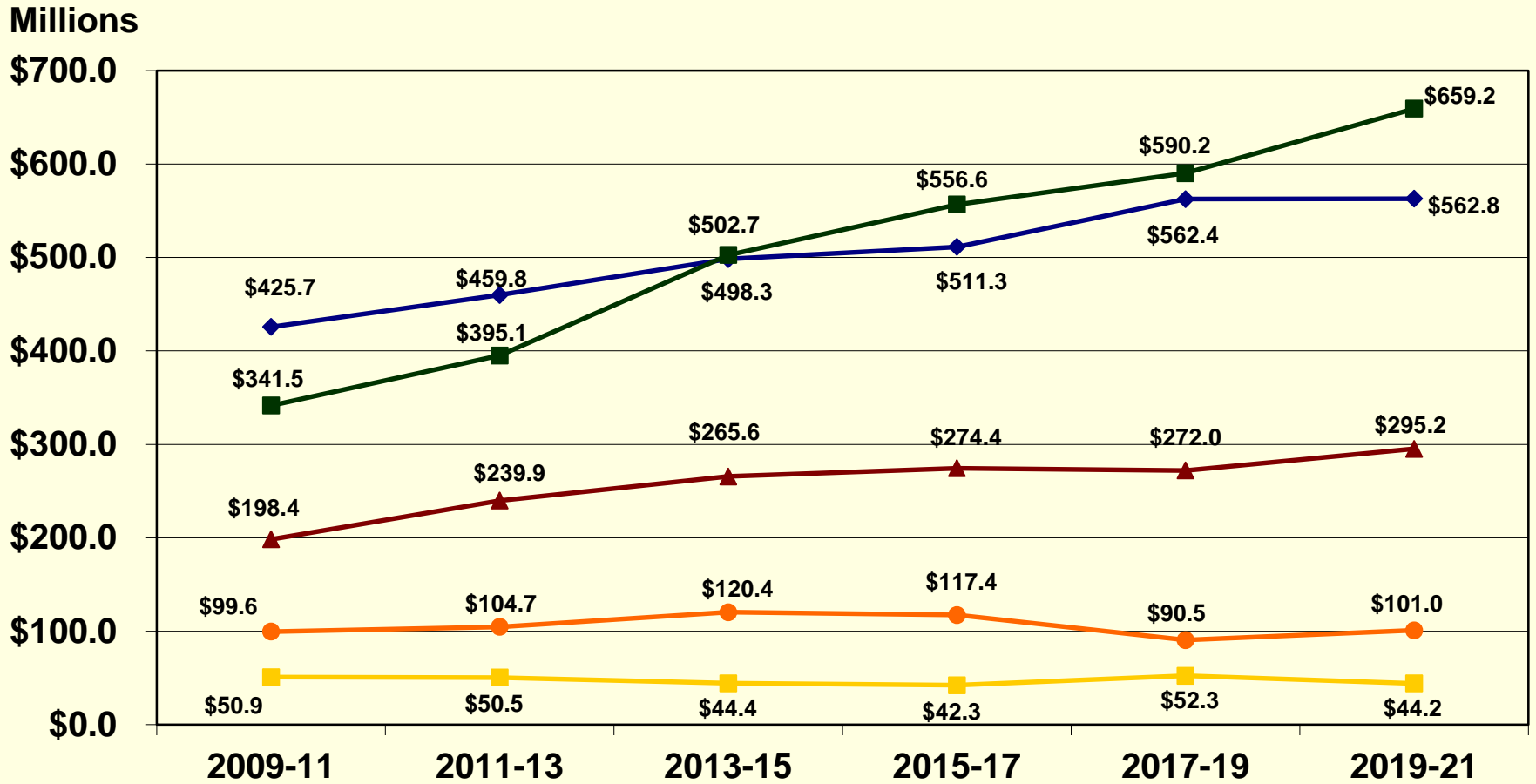
Department of Human Services - General Fund and Total Funds Appropriations



Department of Human Services - Medical Services Grants

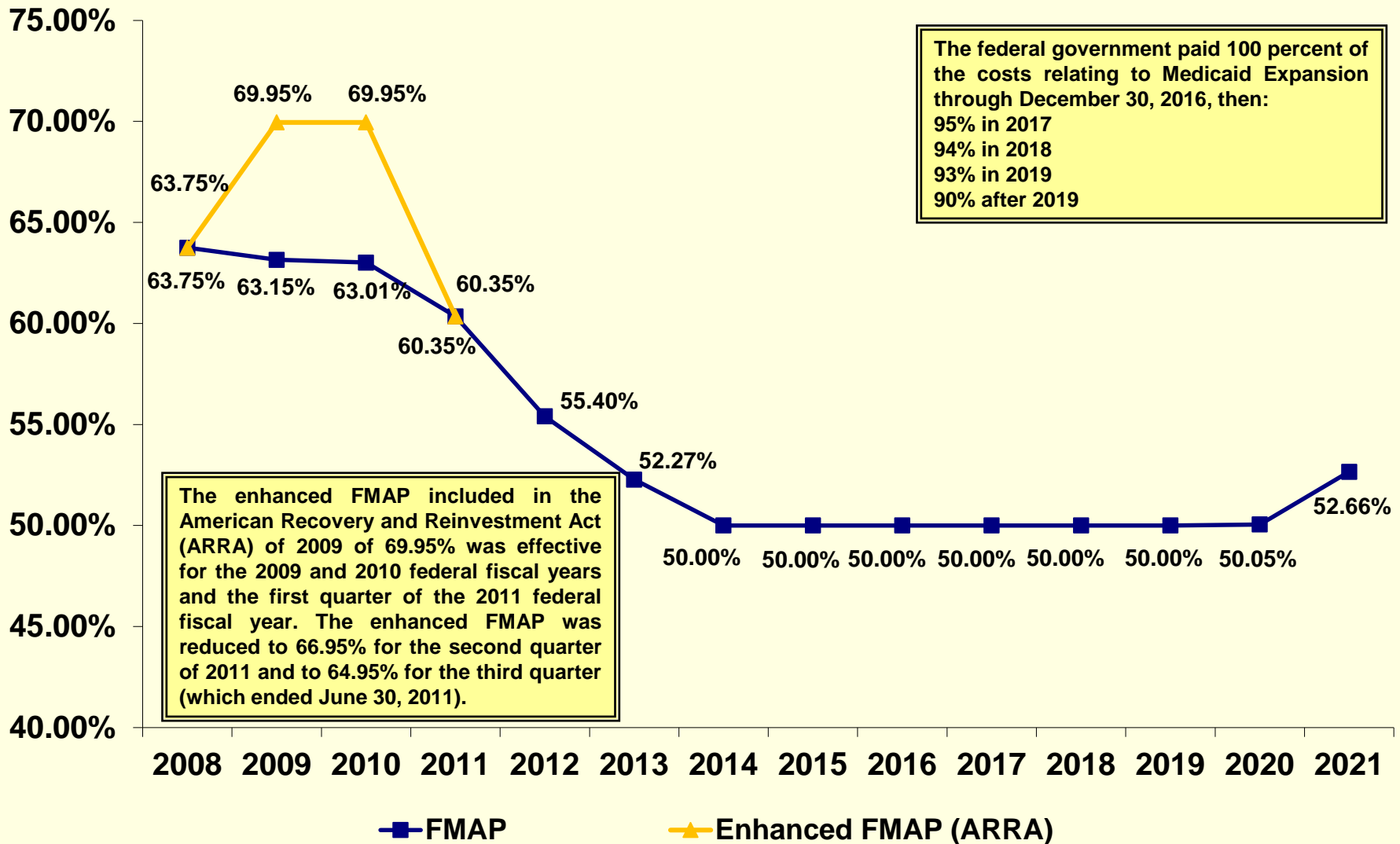


Department of Human Services - Major Medicaid Costs

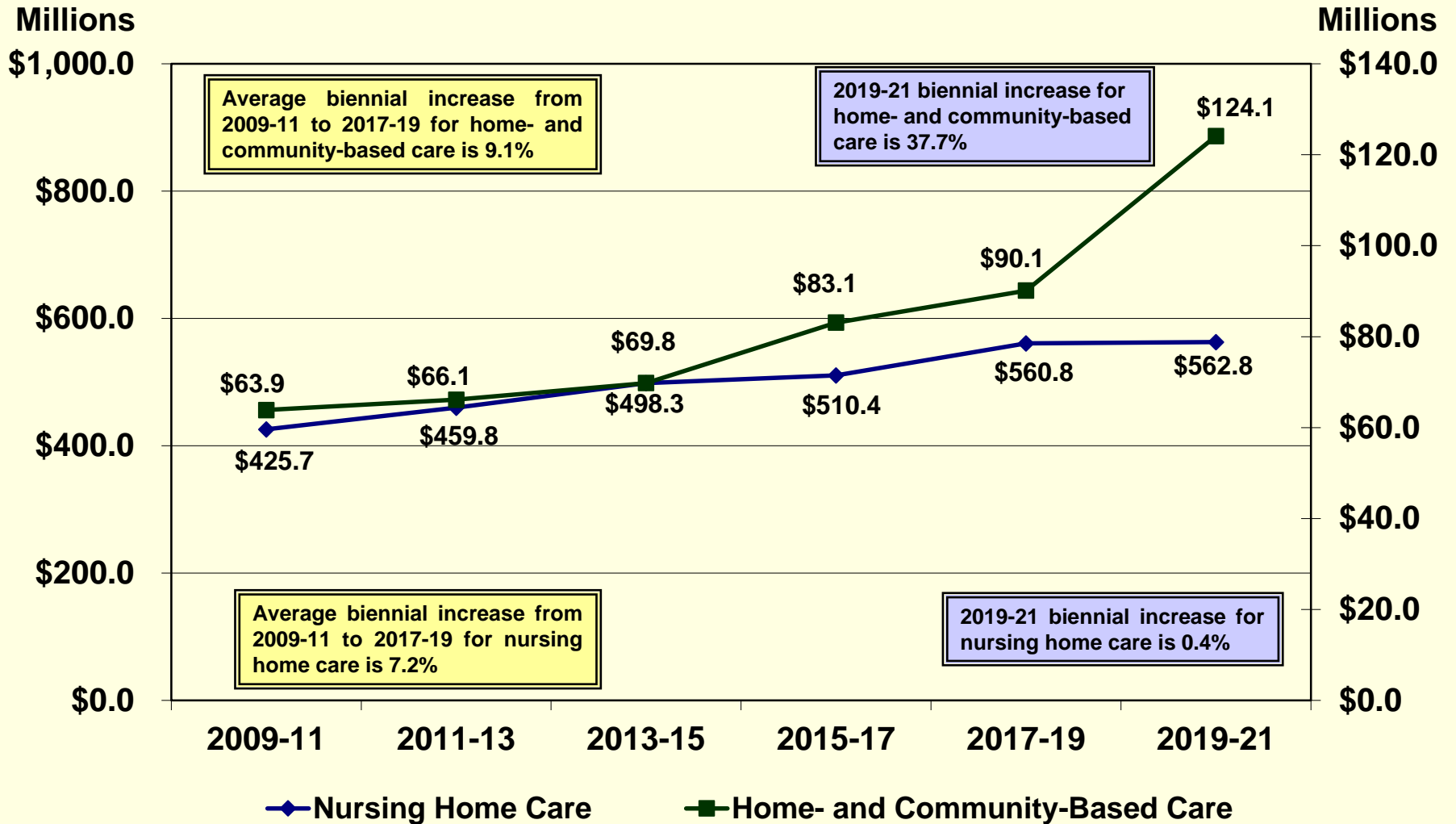


◆ Nursing Homes ■ Developmental Disabilities ▲ Hospitals ● Professional Services ■ Drugs

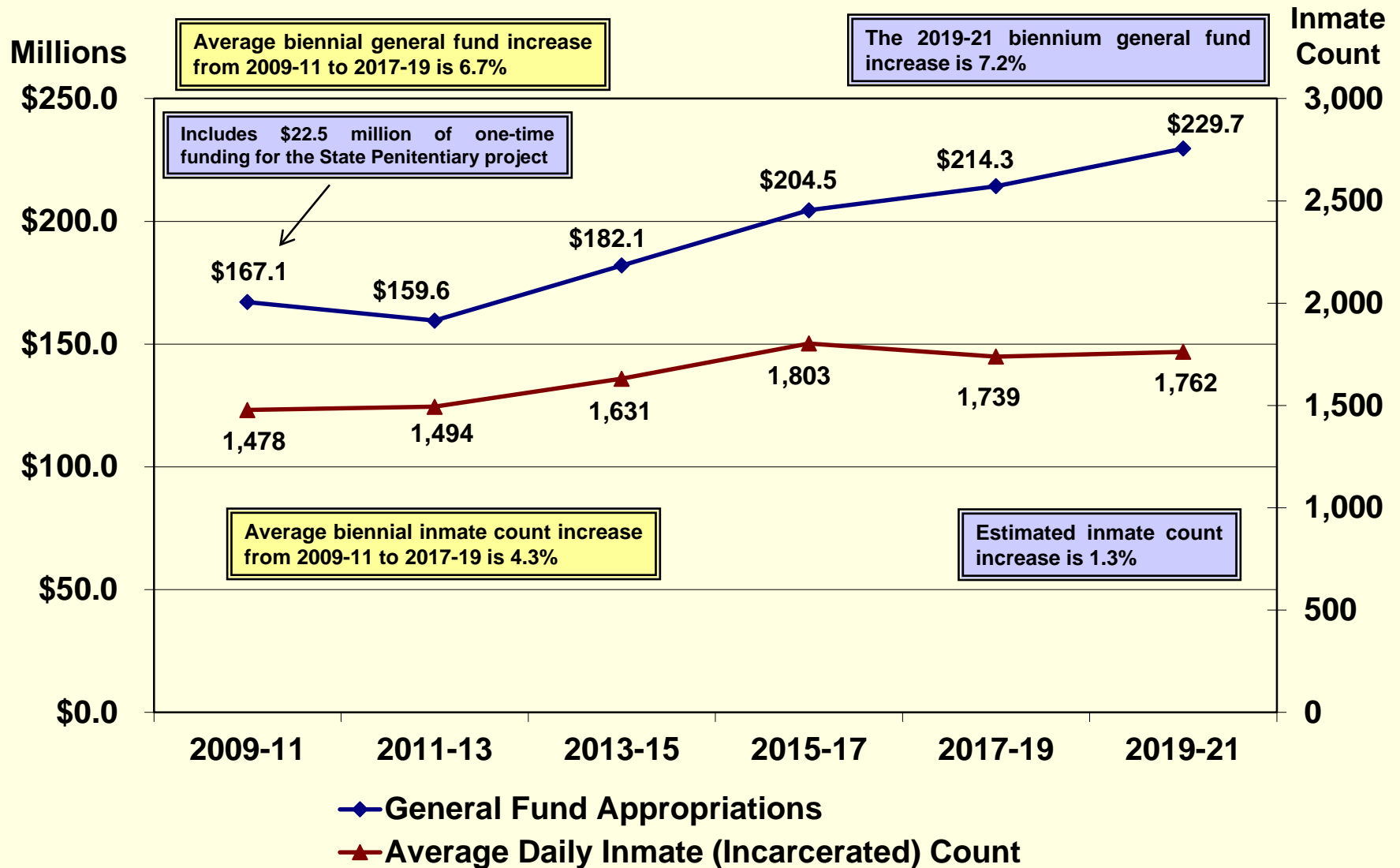
Department of Human Services - Federal Medical Assistance Percentage (FMAP)



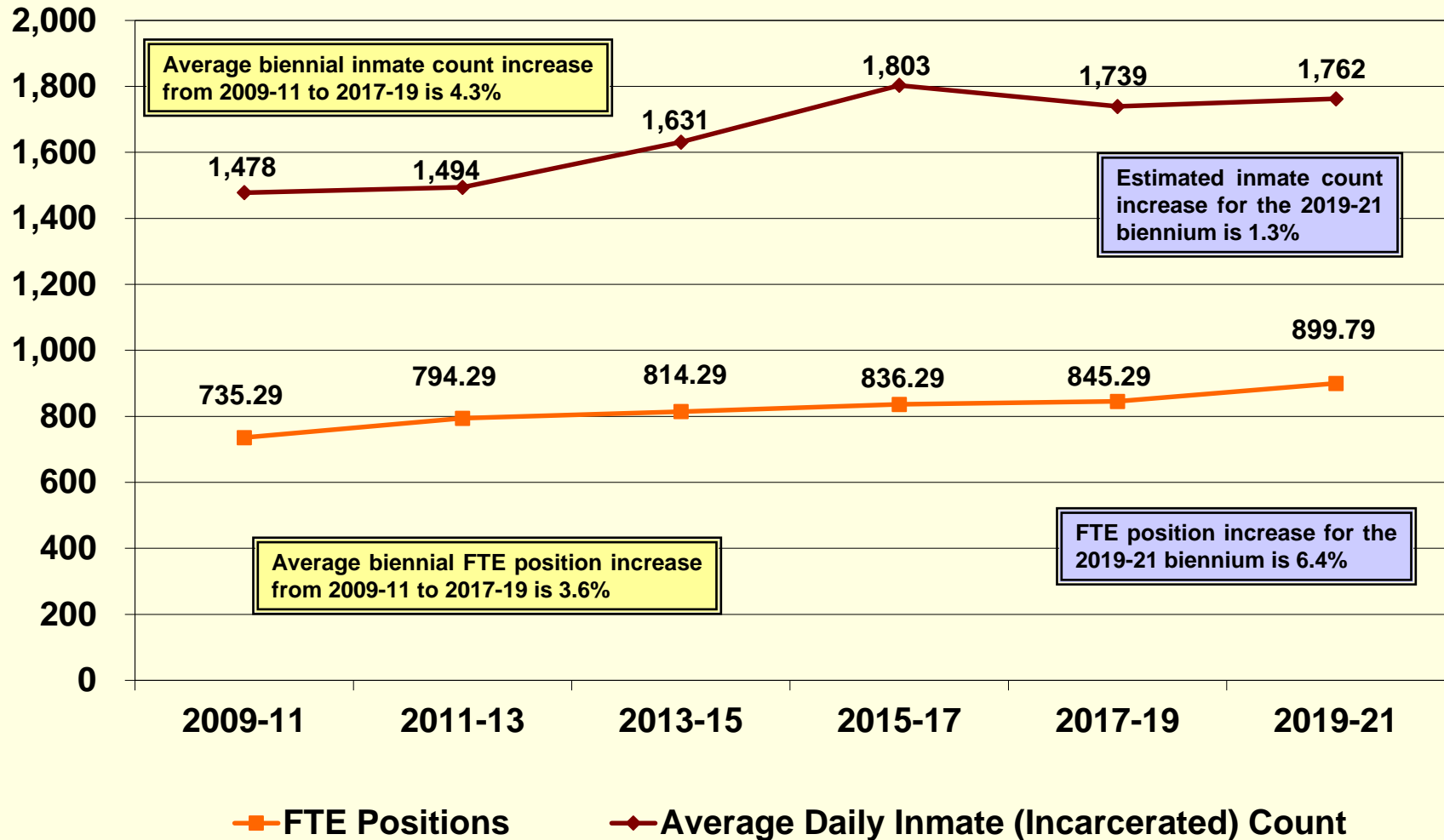
Department of Human Services - Nursing Home and Home- and Community-Based Care Funding - Total Funds



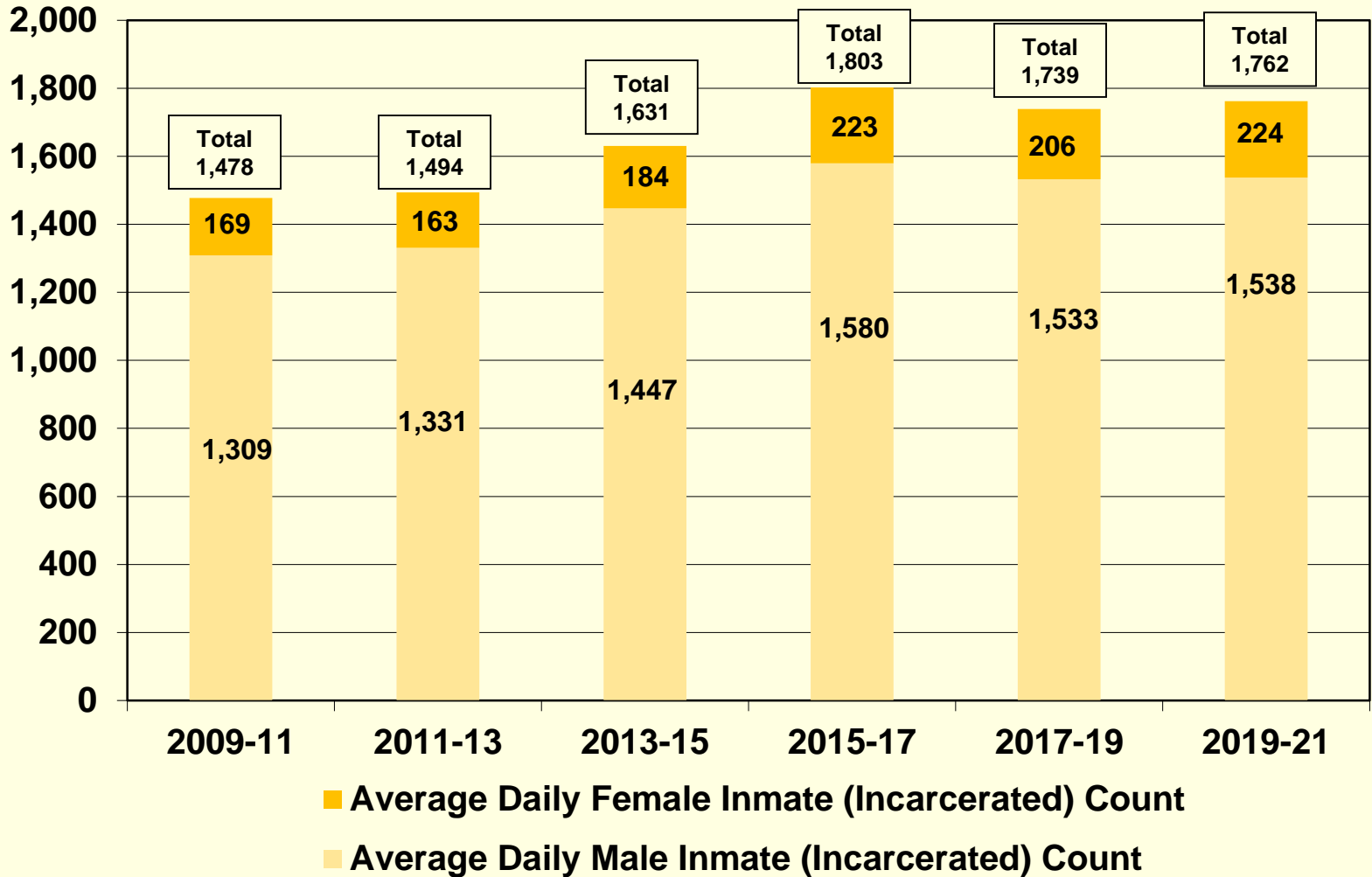
Department of Corrections and Rehabilitation - General Fund Appropriations and Inmate Counts



Department of Corrections and Rehabilitation - FTE Positions and Inmate Counts



Department of Corrections and Rehabilitation - Inmate Counts



State Water Commission - Appropriations

Millions

\$1,400.0

\$1,200.0

\$1,000.0

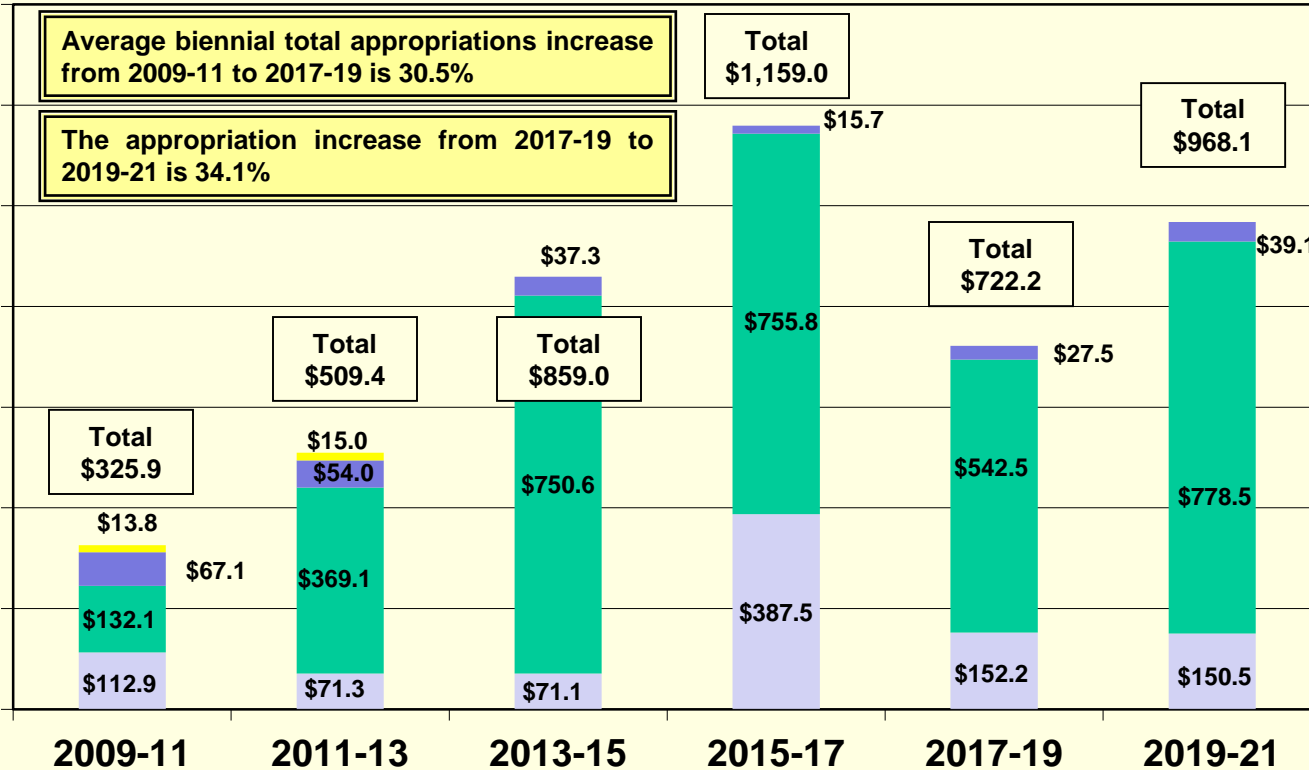
\$800.0

\$600.0

\$400.0

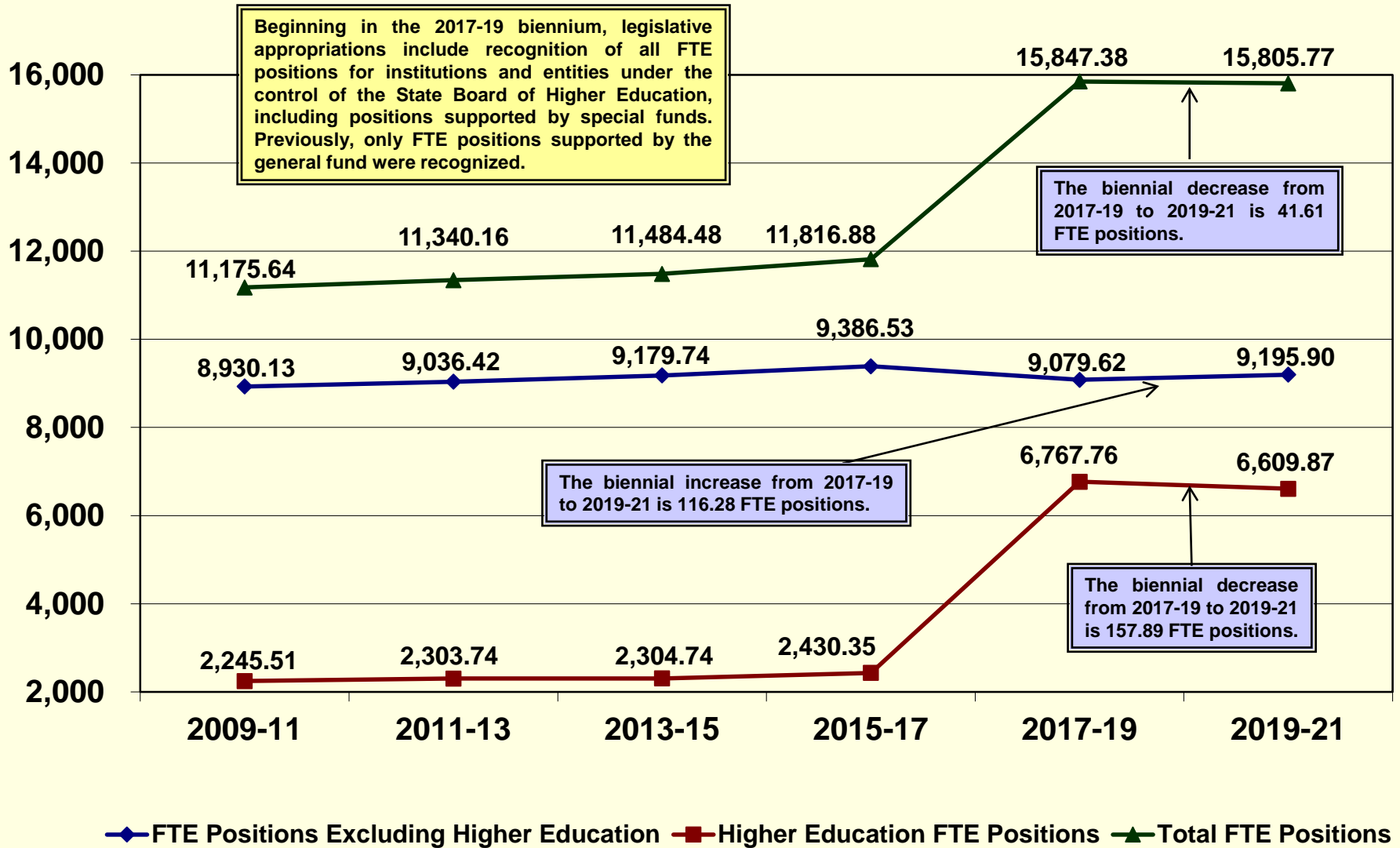
\$200.0

\$0.0

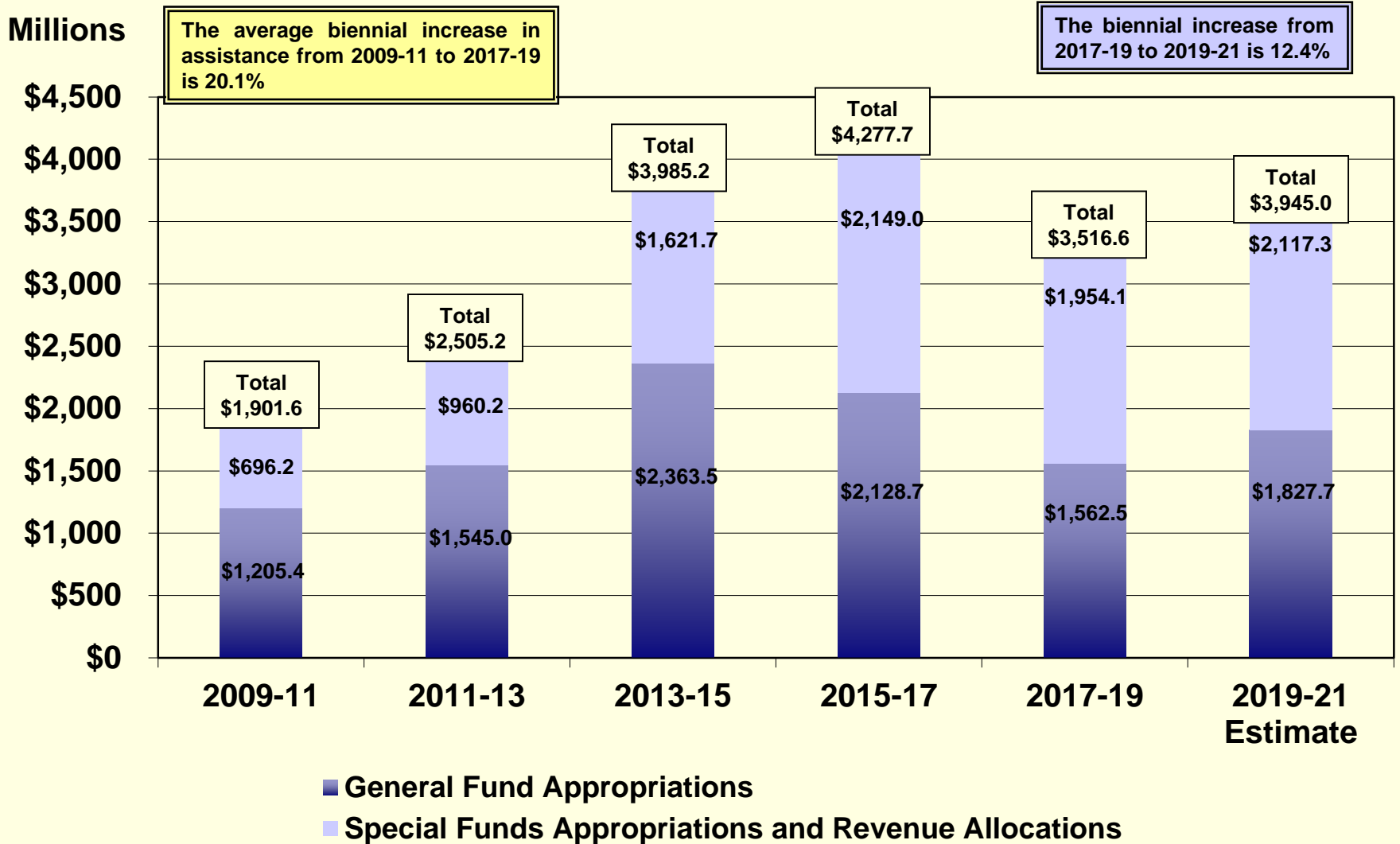


■ Other Funds
 ■ Resources Trust Fund
 ■ Federal Funds
 ■ General Fund

State Employees - Total FTE Positions



Major Direct Assistance to Political Subdivisions (Including School-Related Funding)



Major Direct Assistance to Political Subdivisions (Including School-Related Funding)

