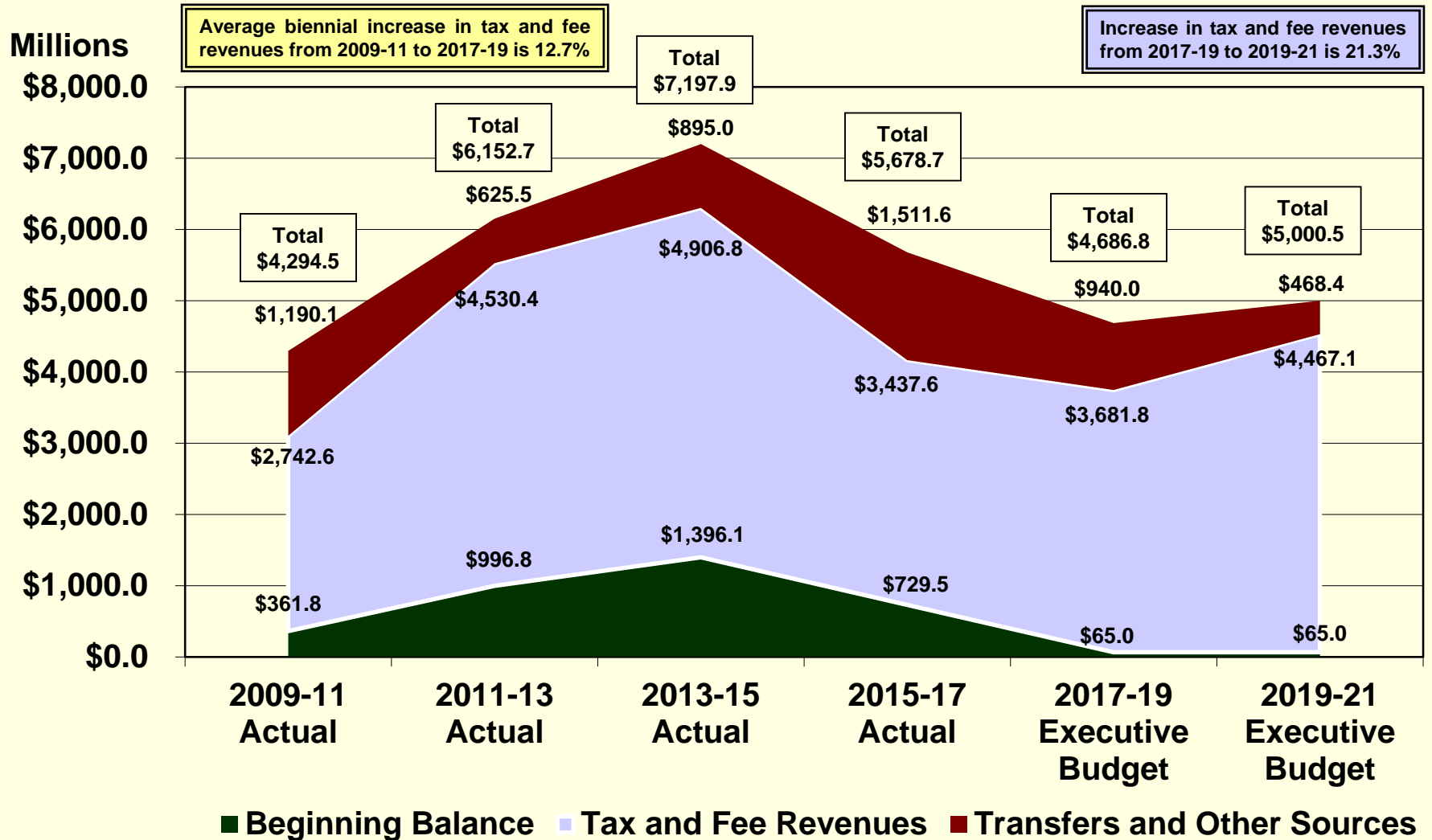


Budget and Fiscal Trends

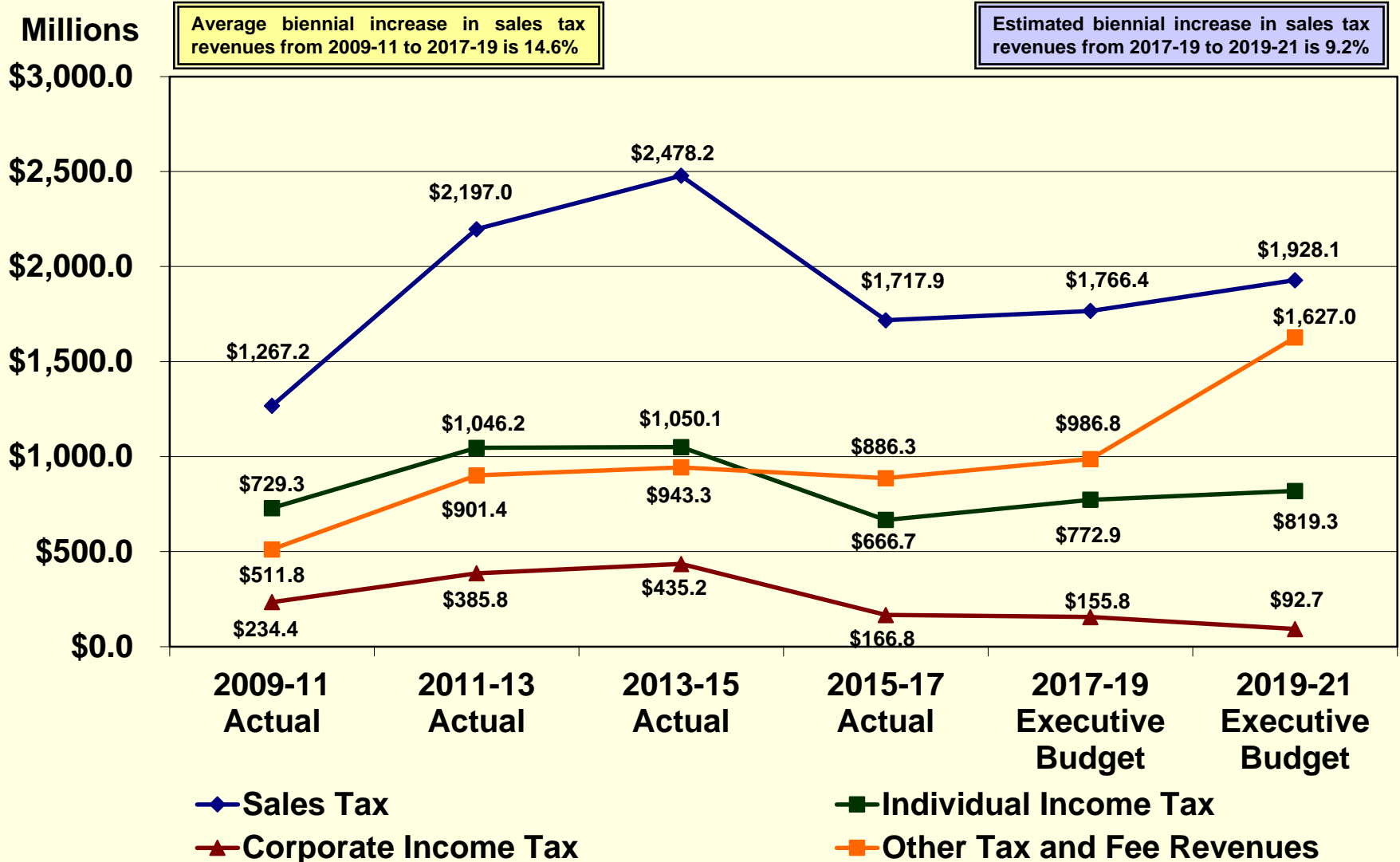
Prepared by the North Dakota
Legislative Council Staff

January 2019

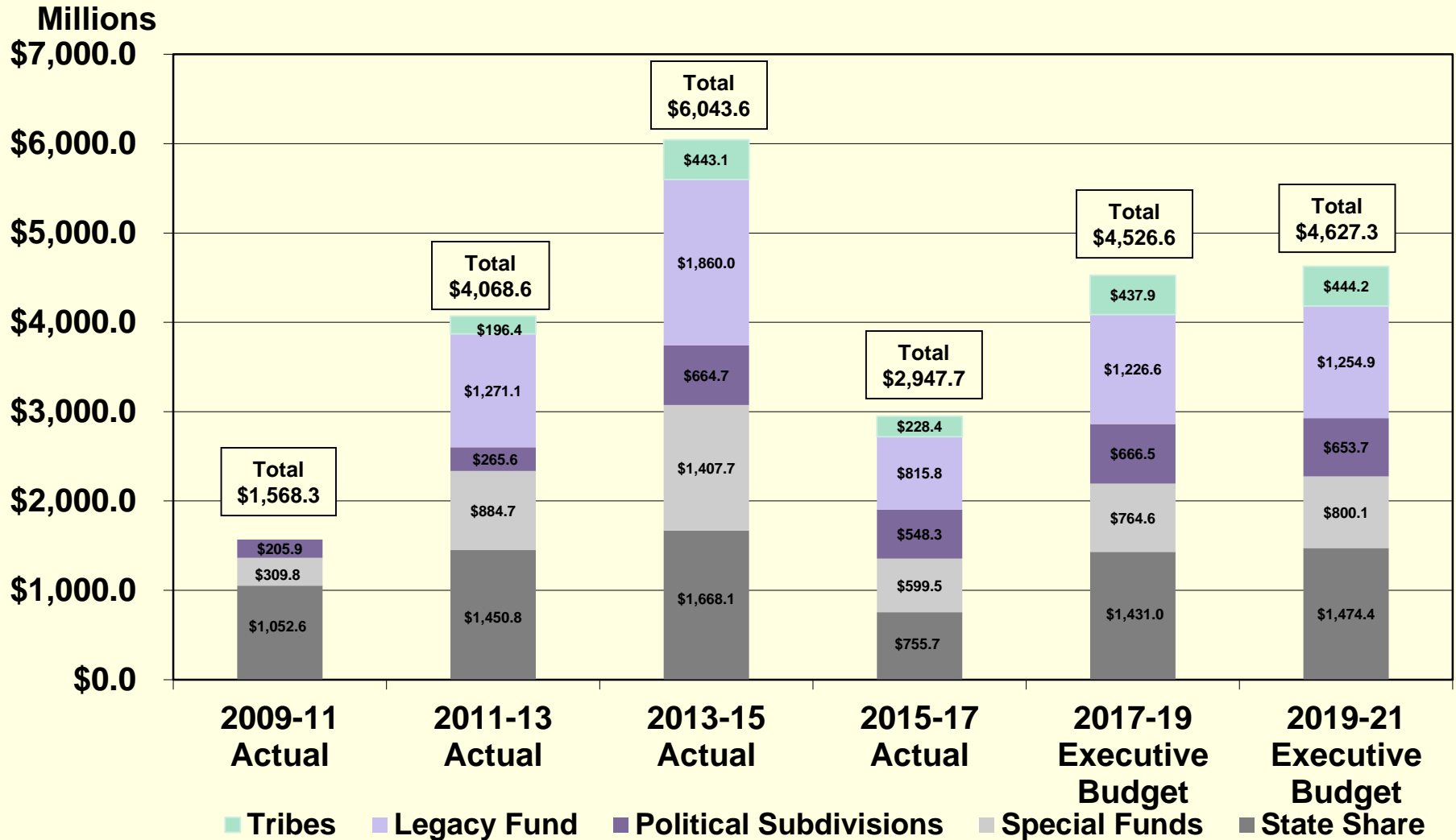
General Fund Revenues - Beginning Balance, Tax and Fee Revenues, and Transfers



General Fund Revenues - Major Revenue Types

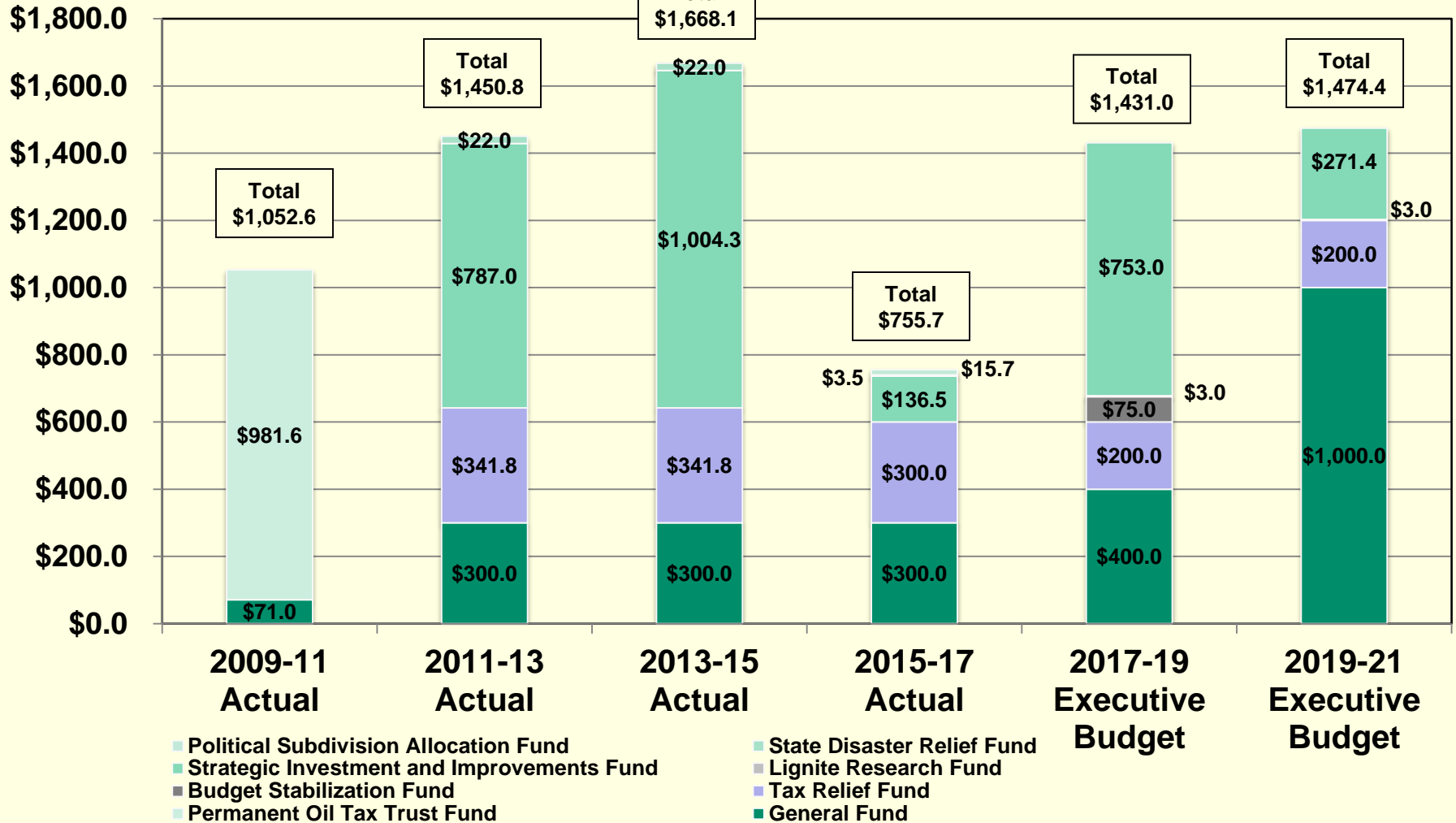


Total Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues



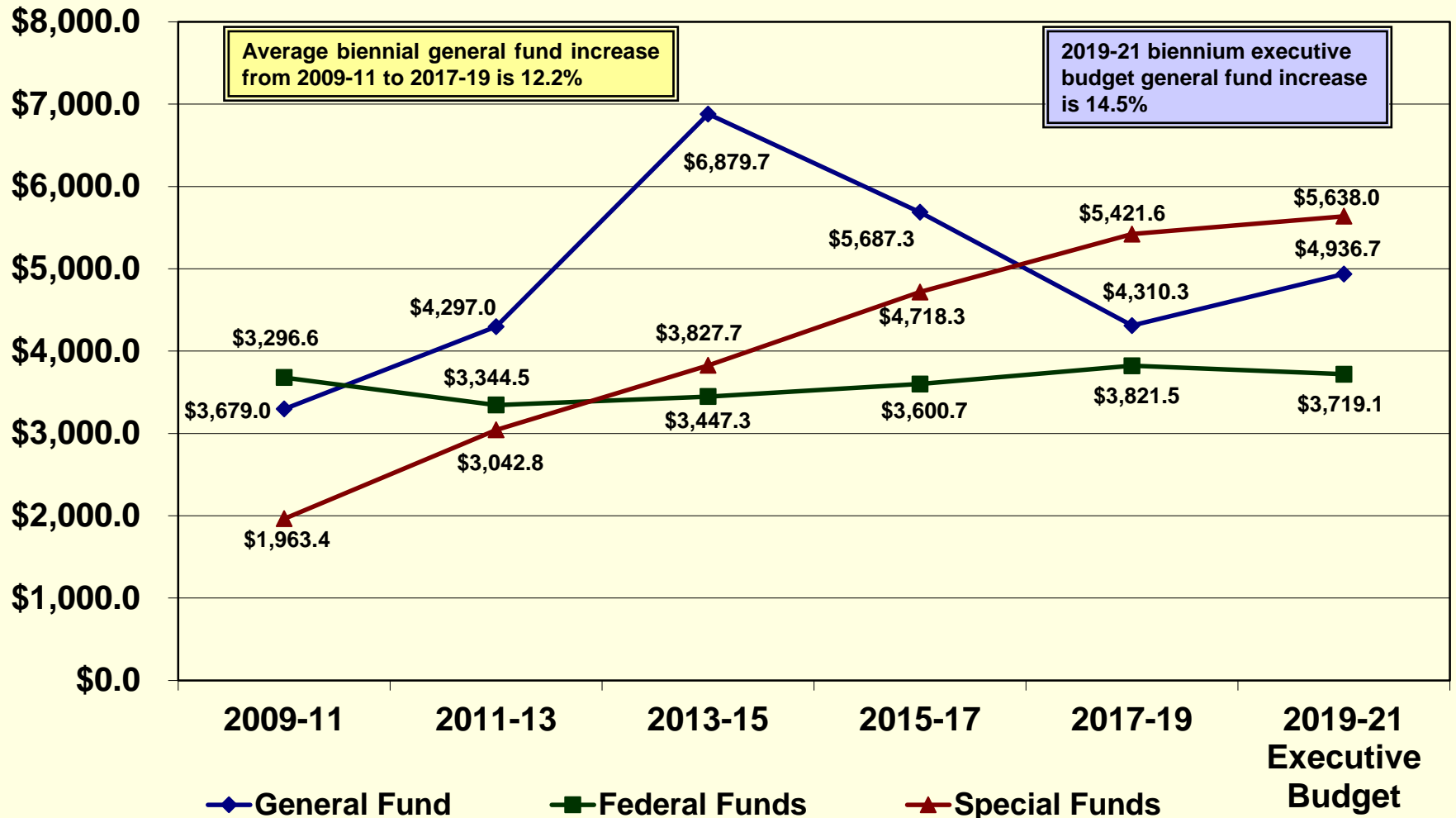
State Share of Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues

Millions

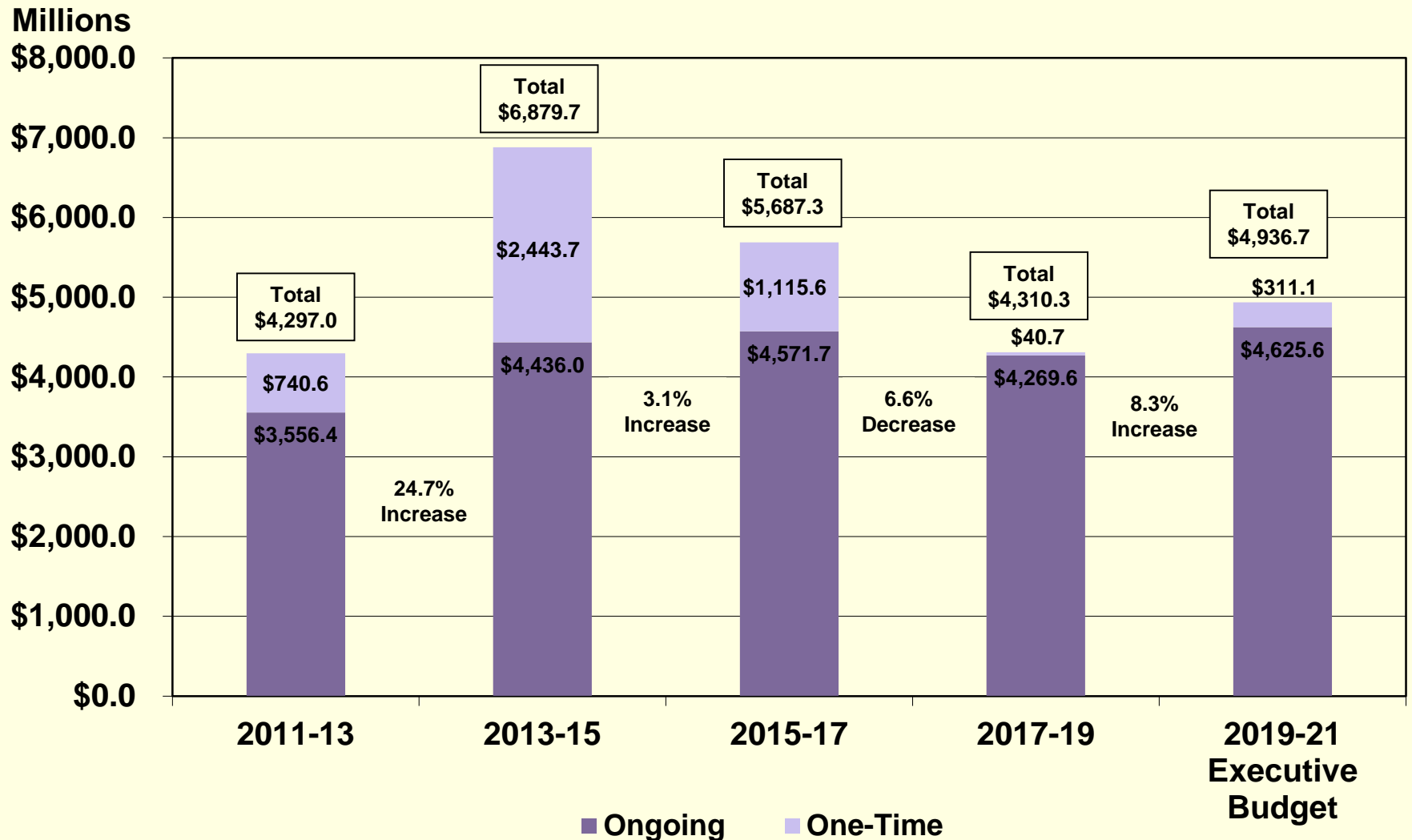


Appropriations - General Fund, Federal Funds, and Special Funds Appropriations

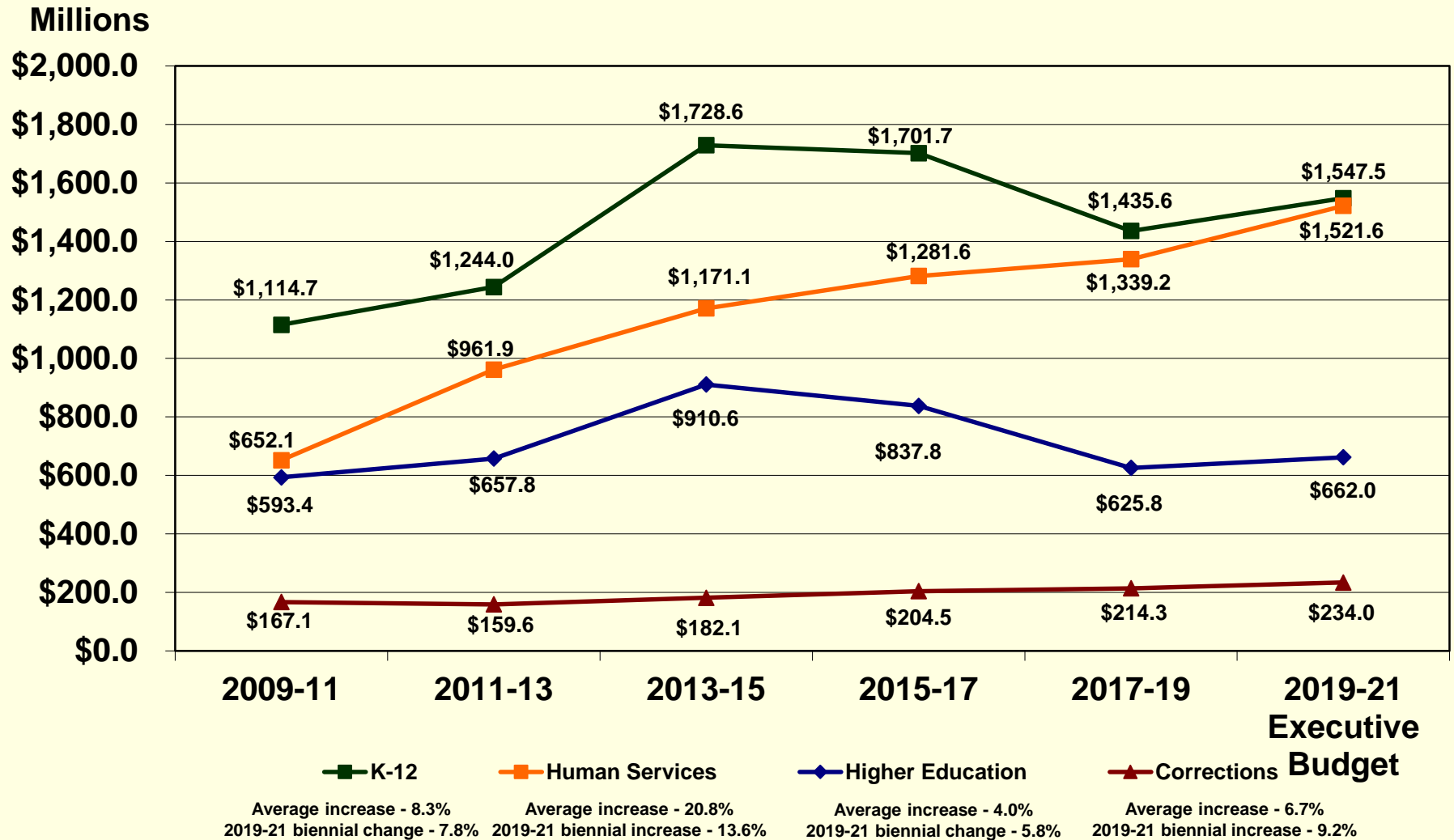
Millions



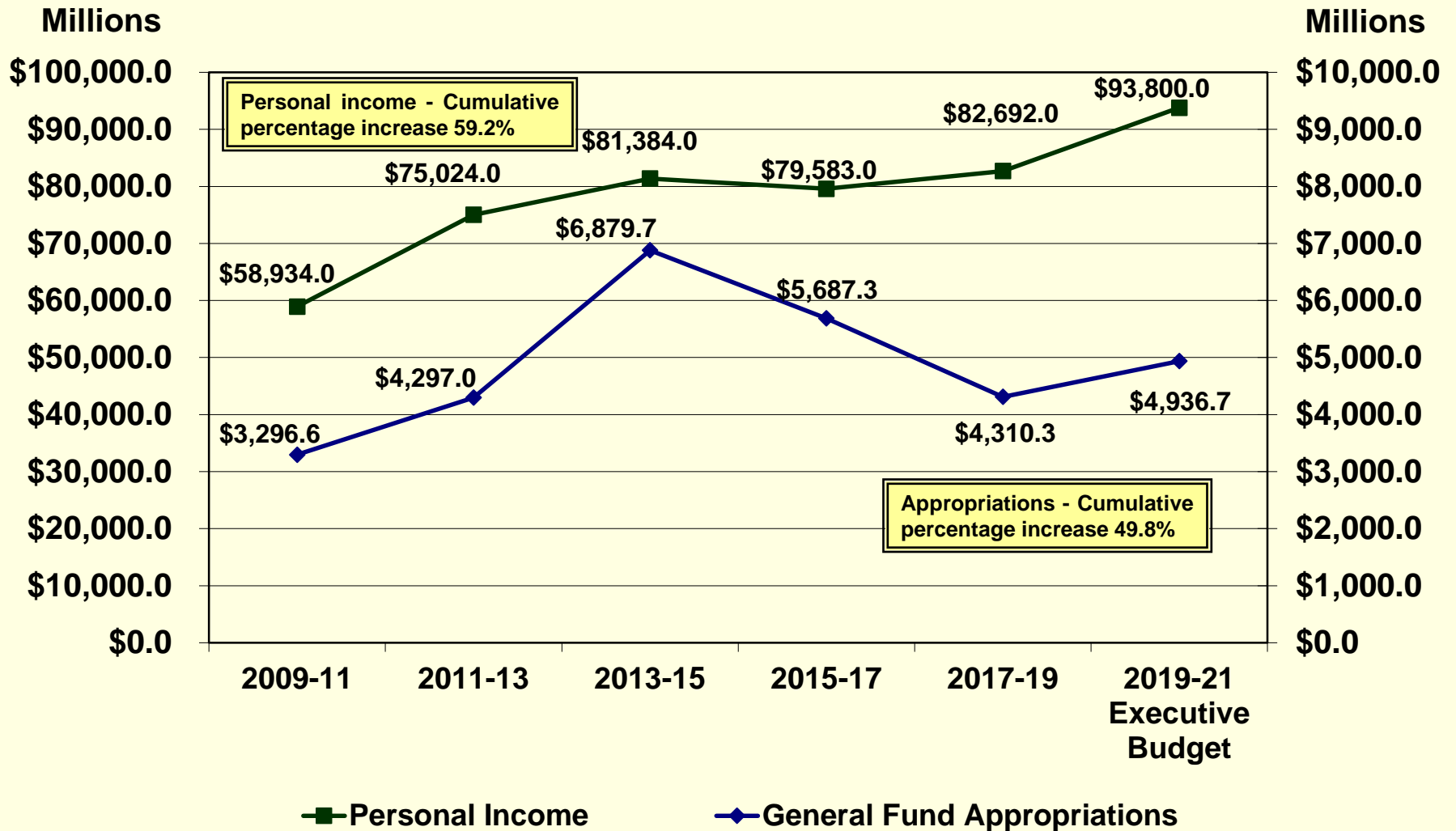
Appropriations - Ongoing and One-Time General Fund Appropriations



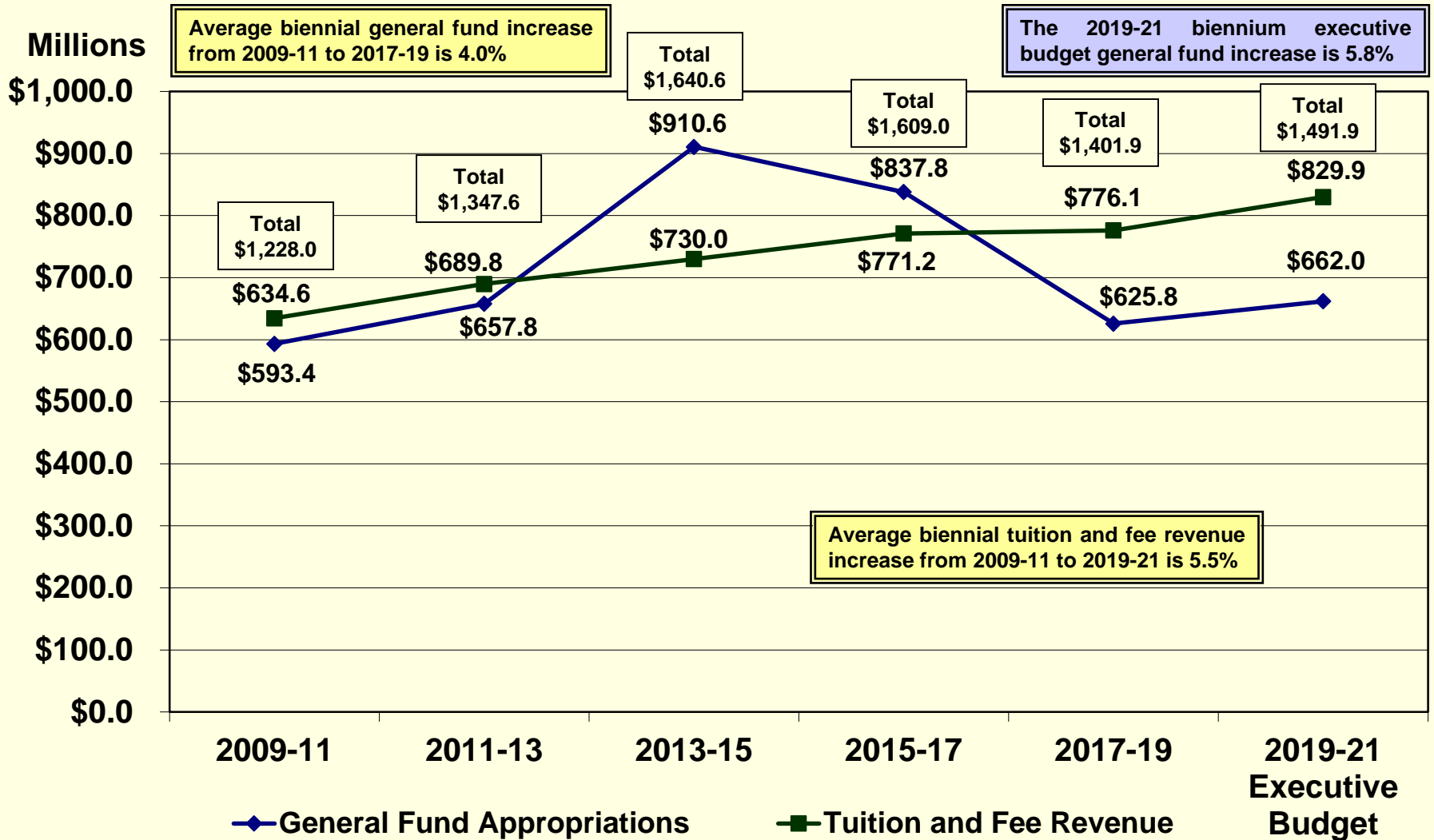
Appropriations - Major General Fund Appropriations



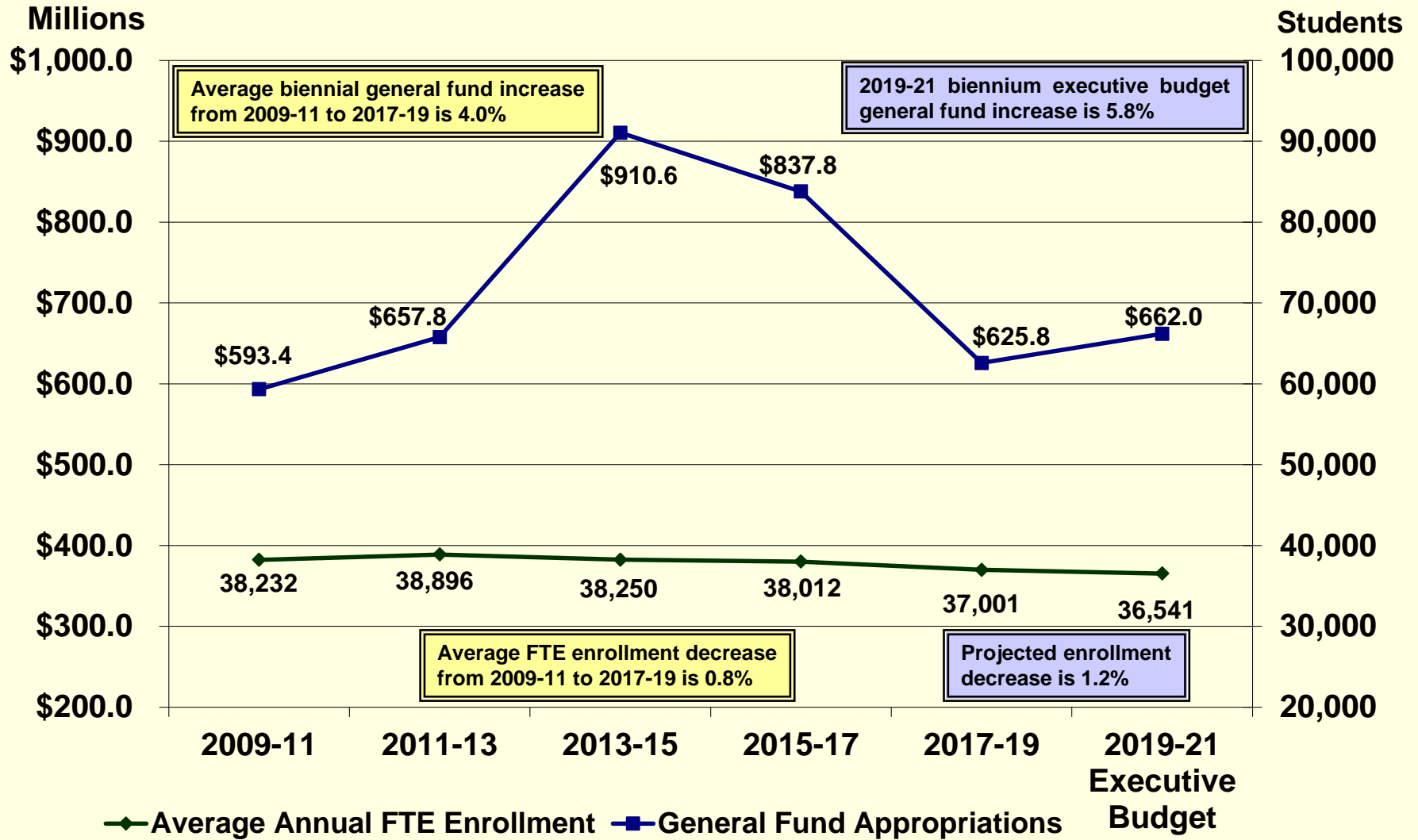
Appropriations - Comparison of General Fund Appropriations and Total Personal Income



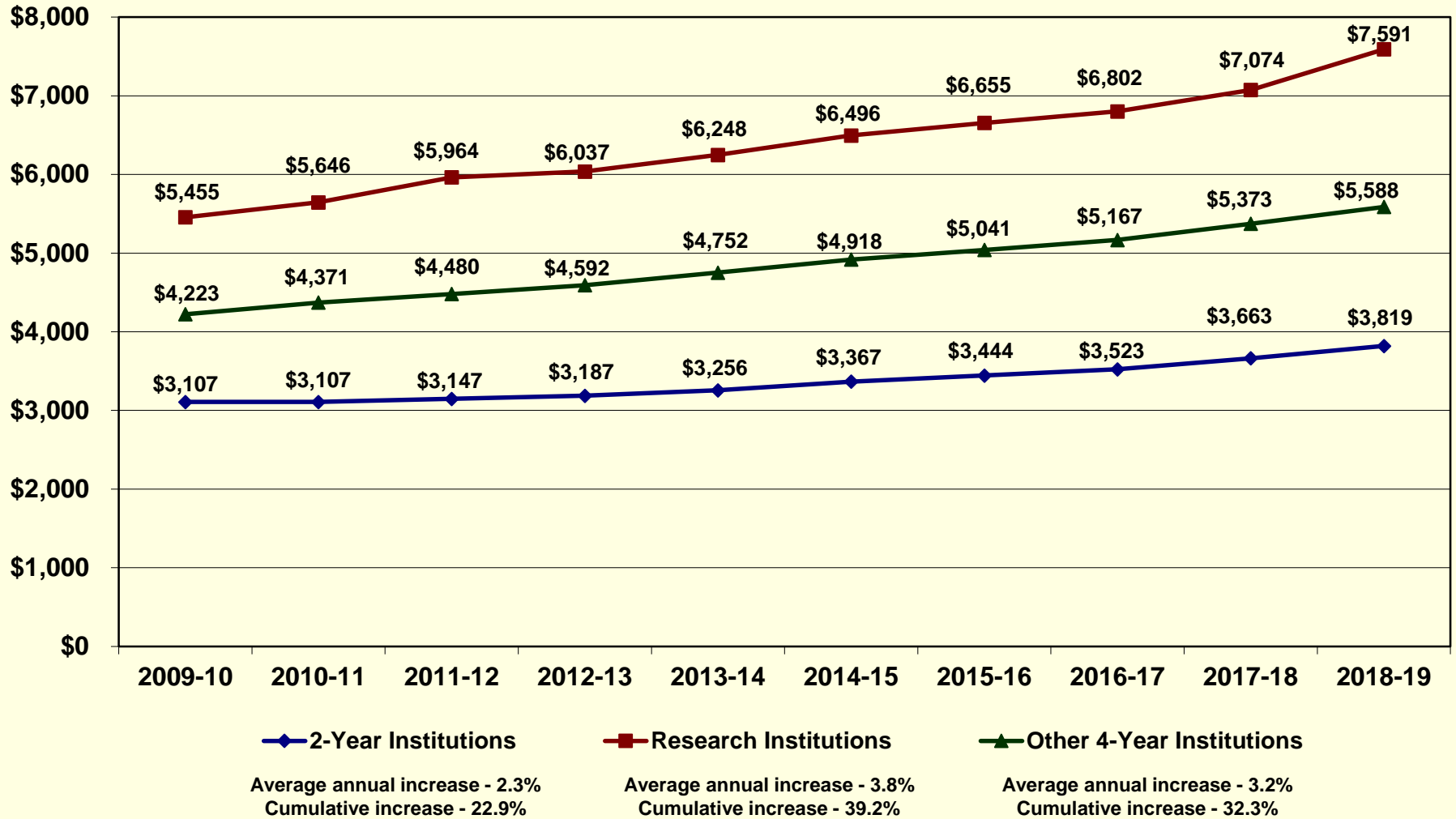
Higher Education - General Fund Appropriations and Tuition and Student Fee Revenue



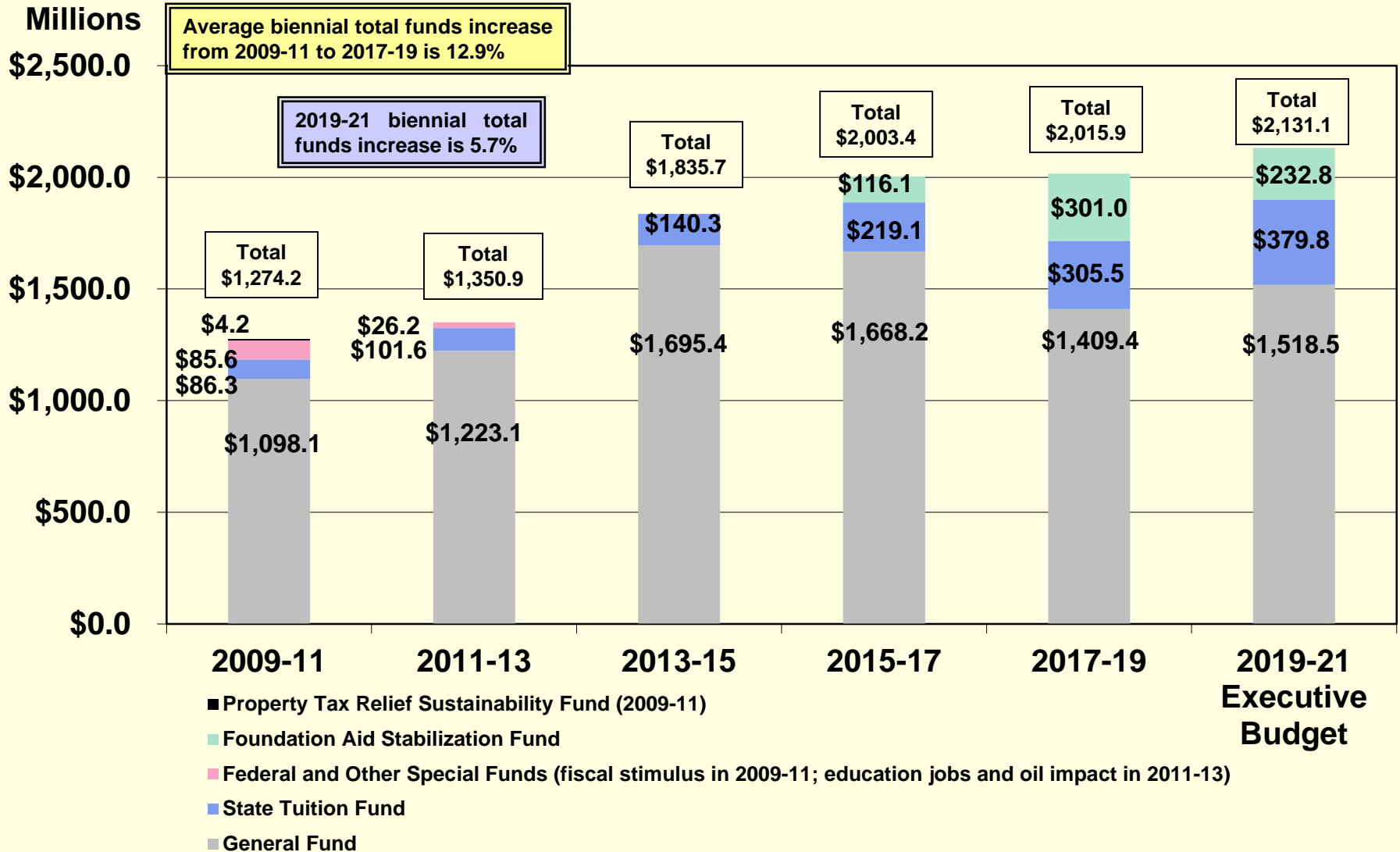
Higher Education - General Fund Appropriations and Full-Time Equivalent (FTE) Enrollments



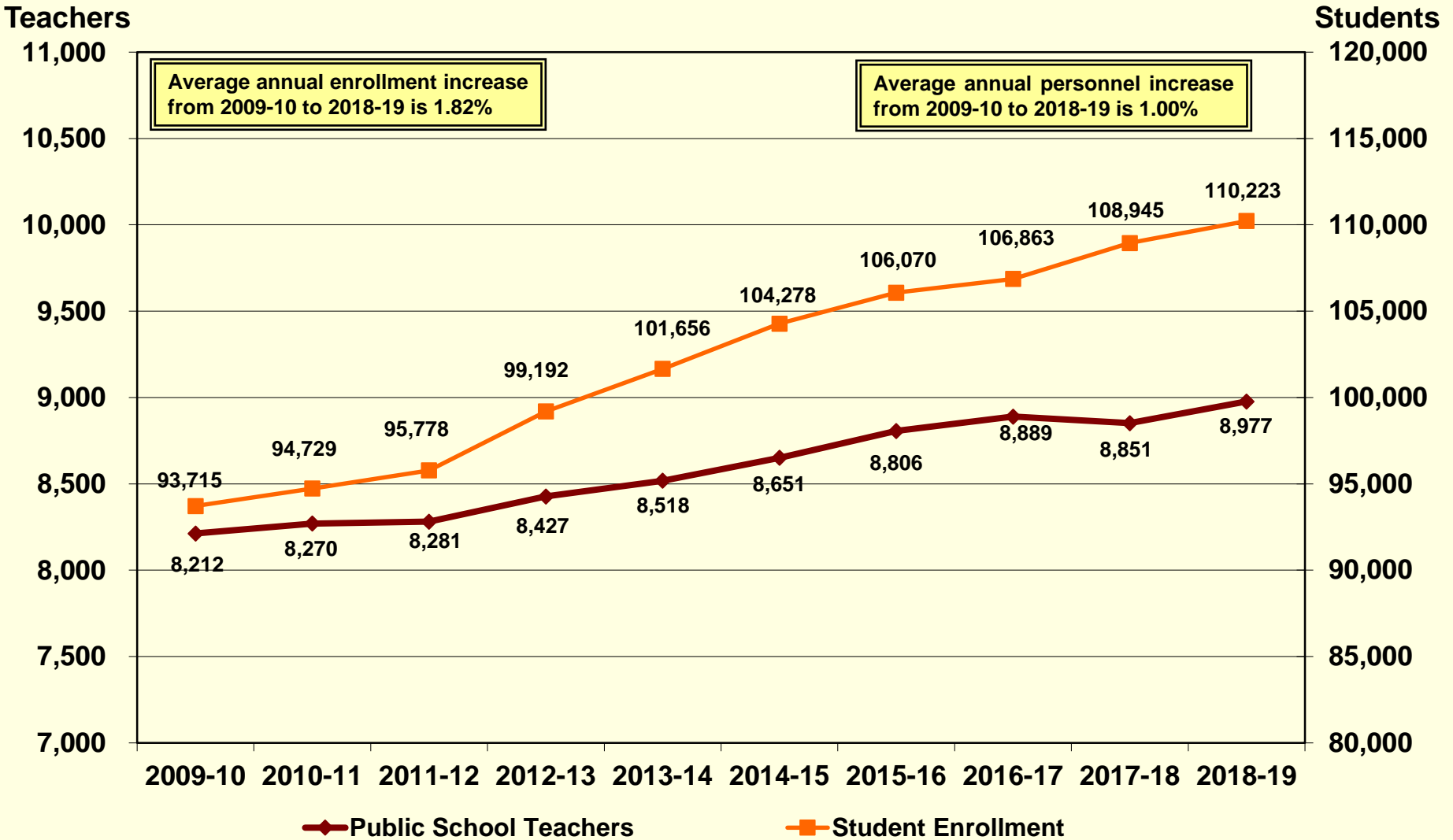
Higher Education - Resident Tuition Rates



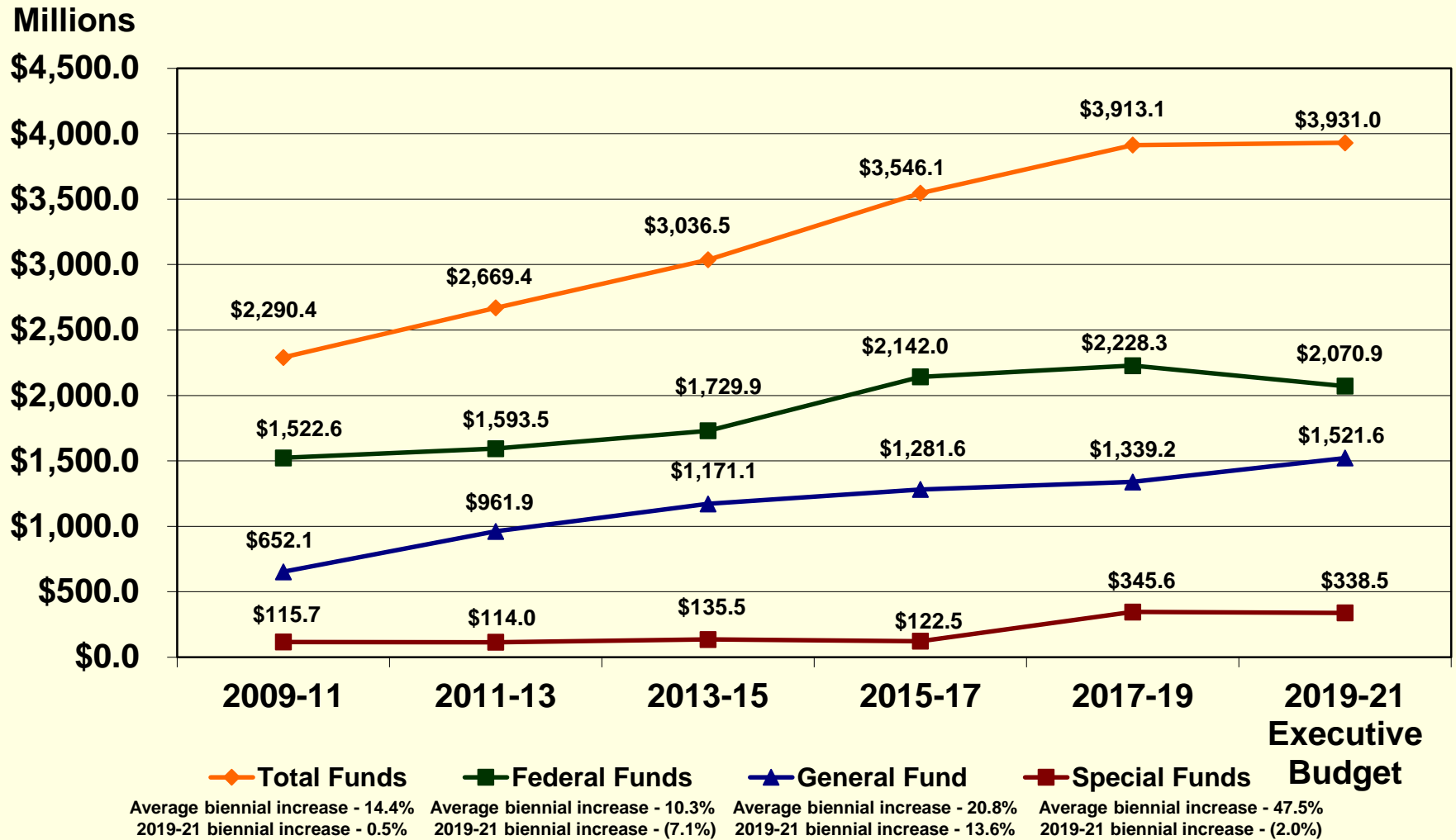
Kindergarten Through Grade 12 - State School Aid Funding



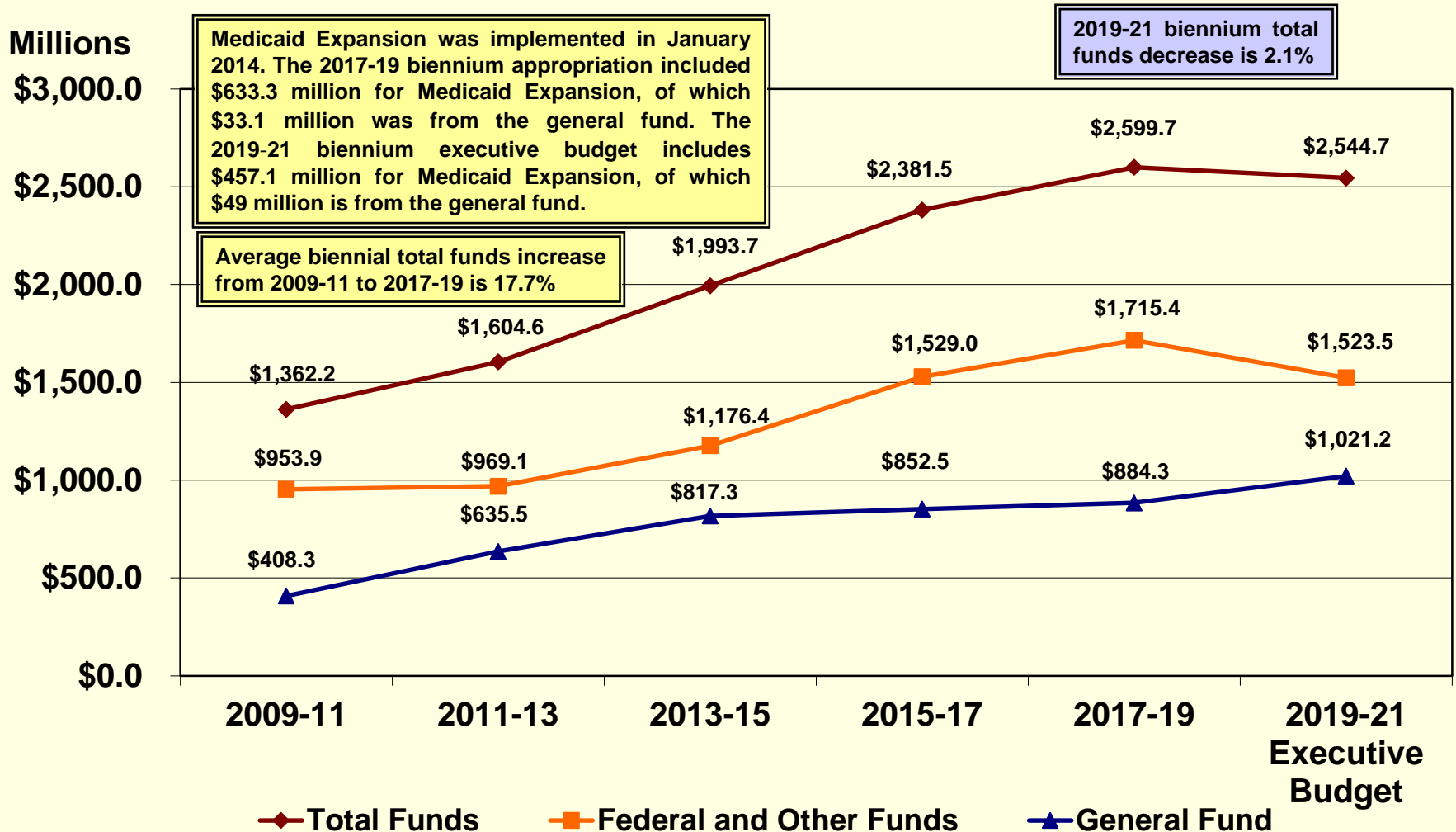
Kindergarten Through Grade 12 - Teachers and Student Enrollment



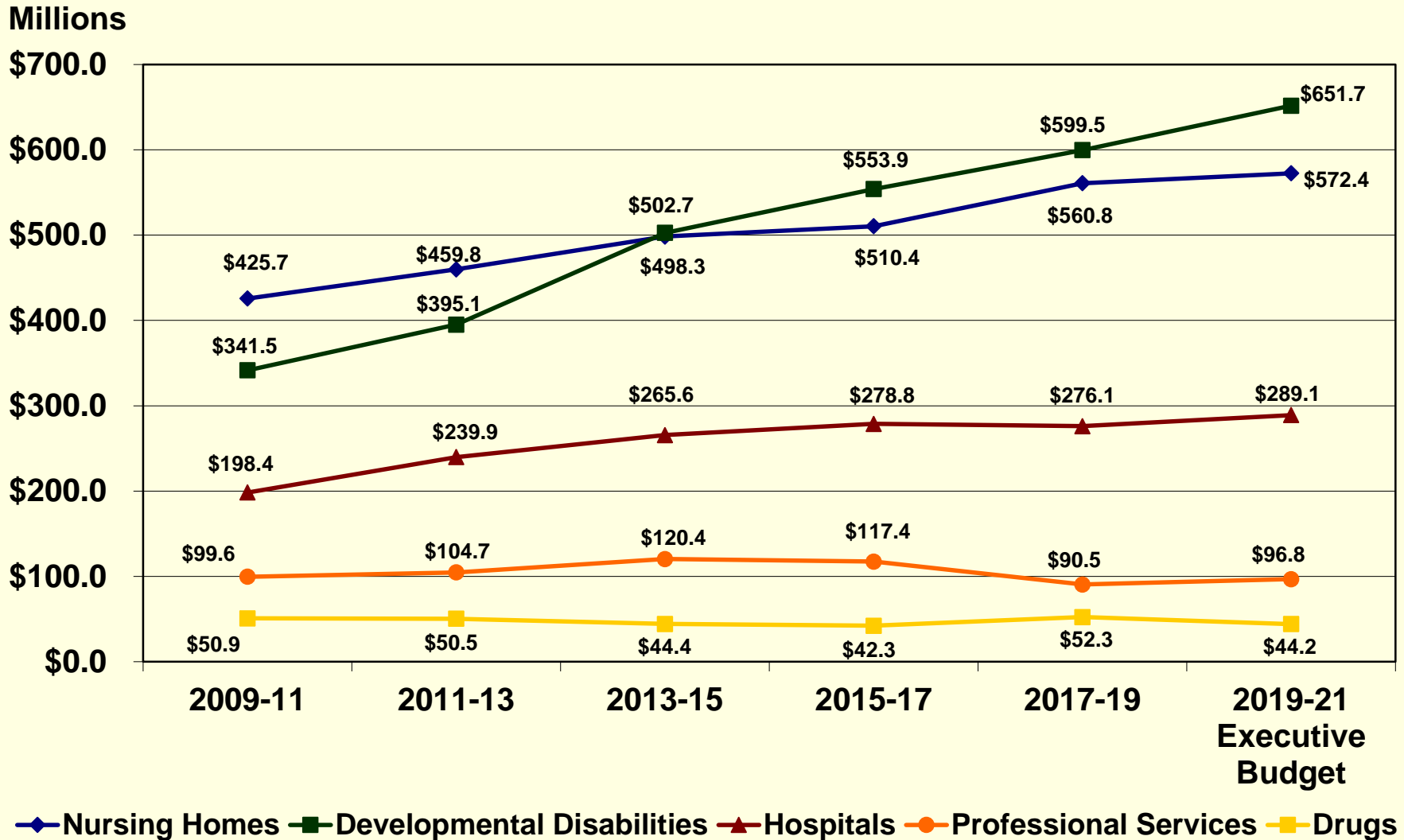
Department of Human Services - General Fund and Total Funds Appropriations



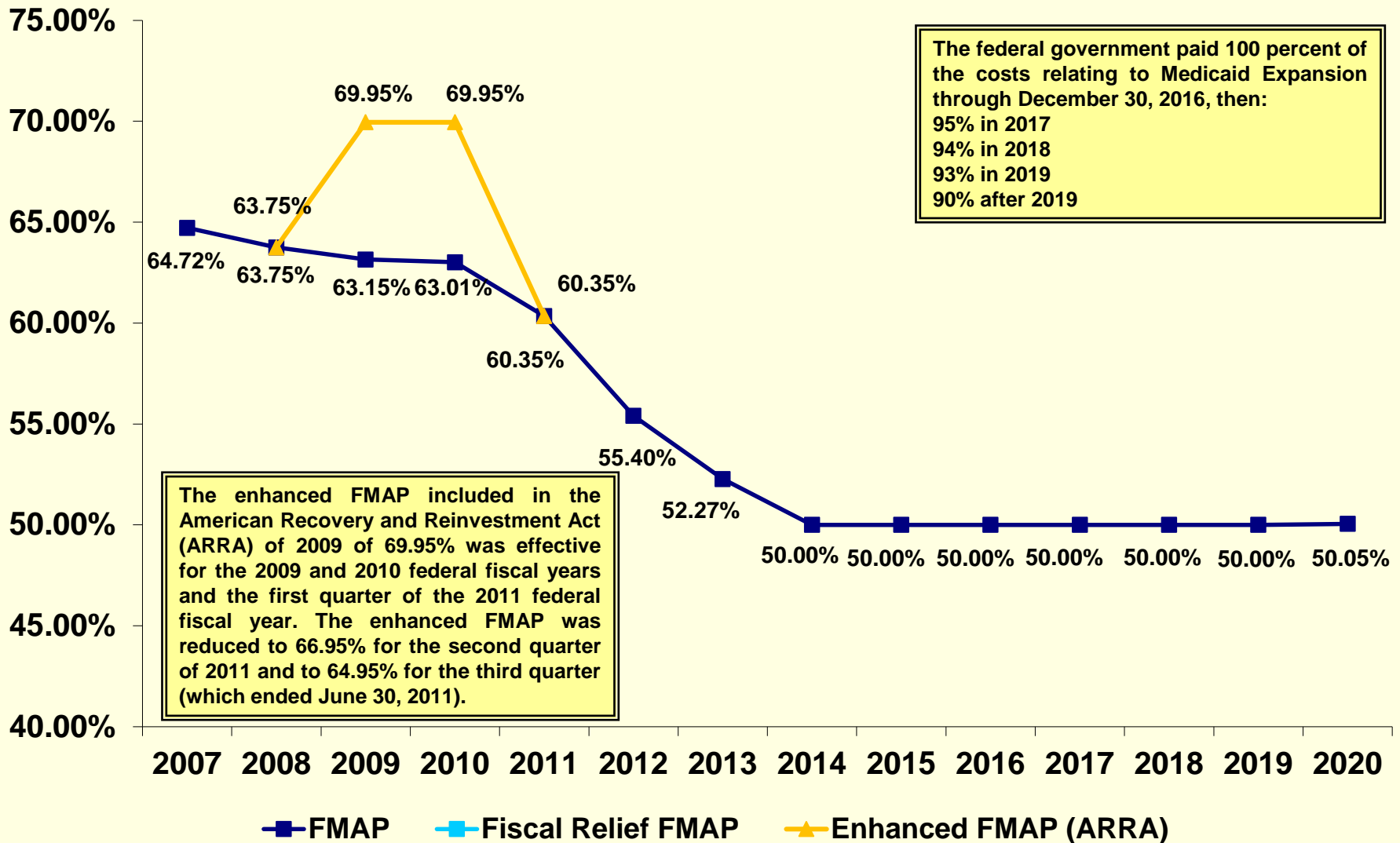
Department of Human Services - Medical Services Grants



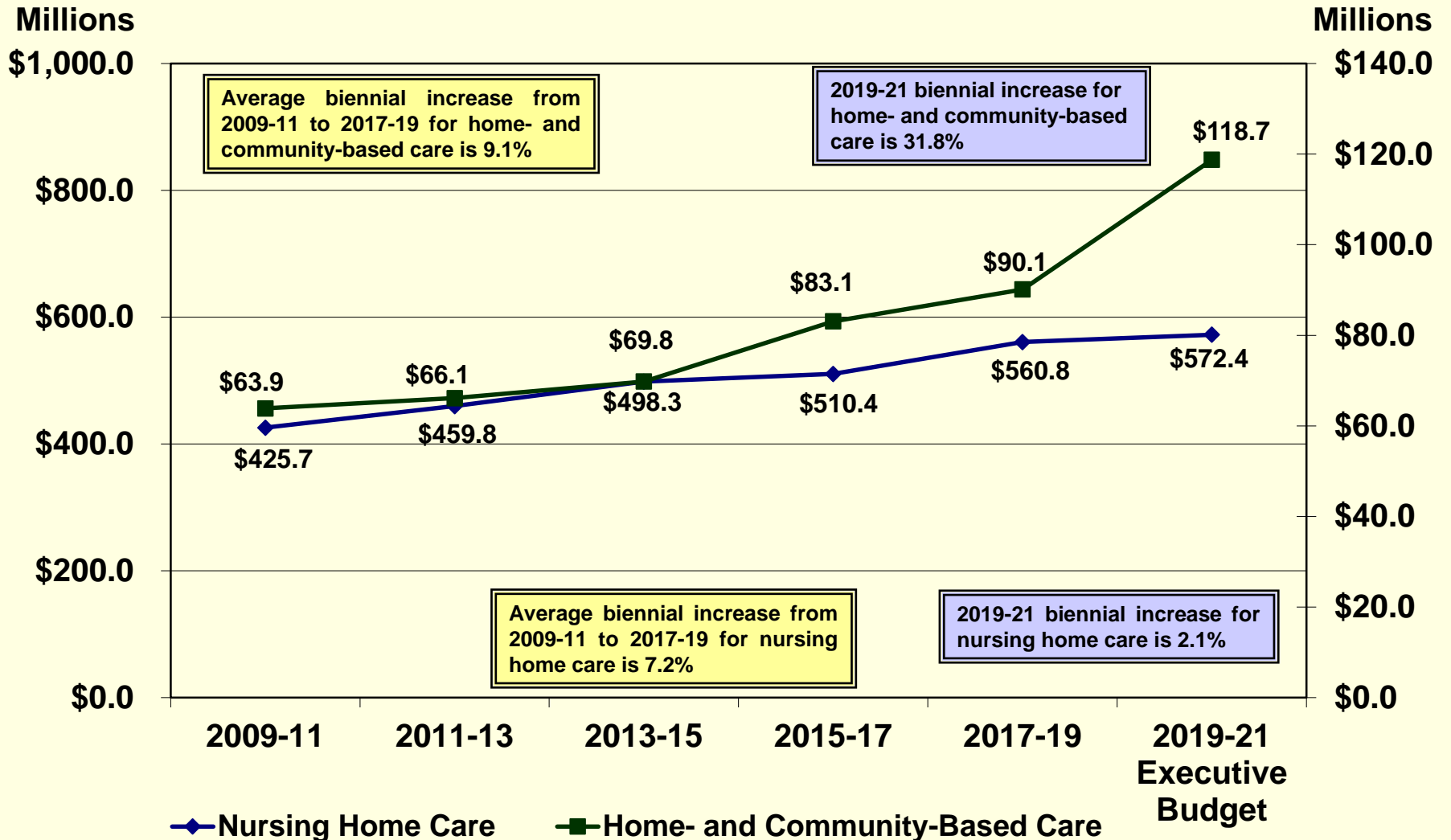
Department of Human Services - Major Medicaid Costs



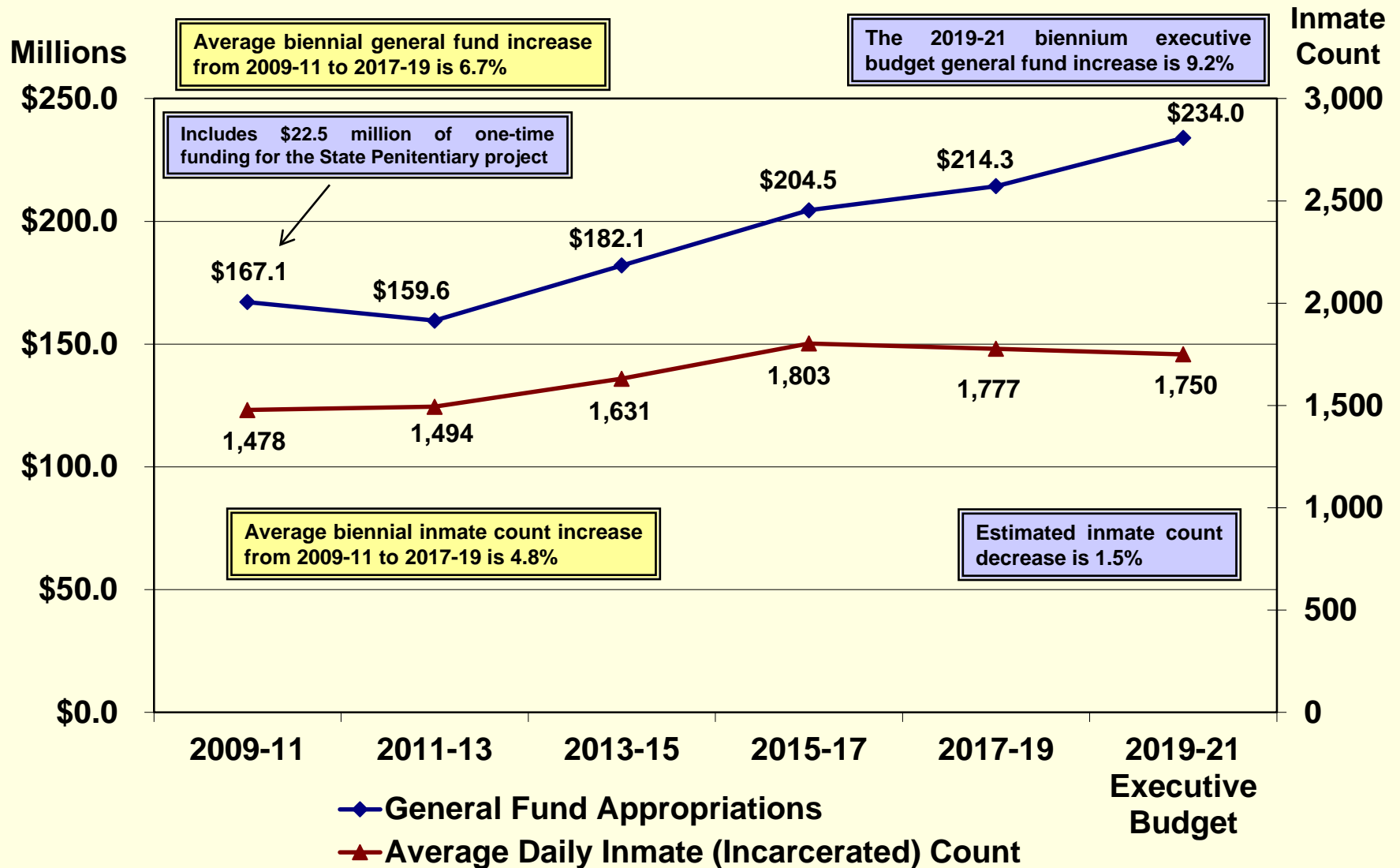
Department of Human Services - Federal Medical Assistance Percentage (FMAP)



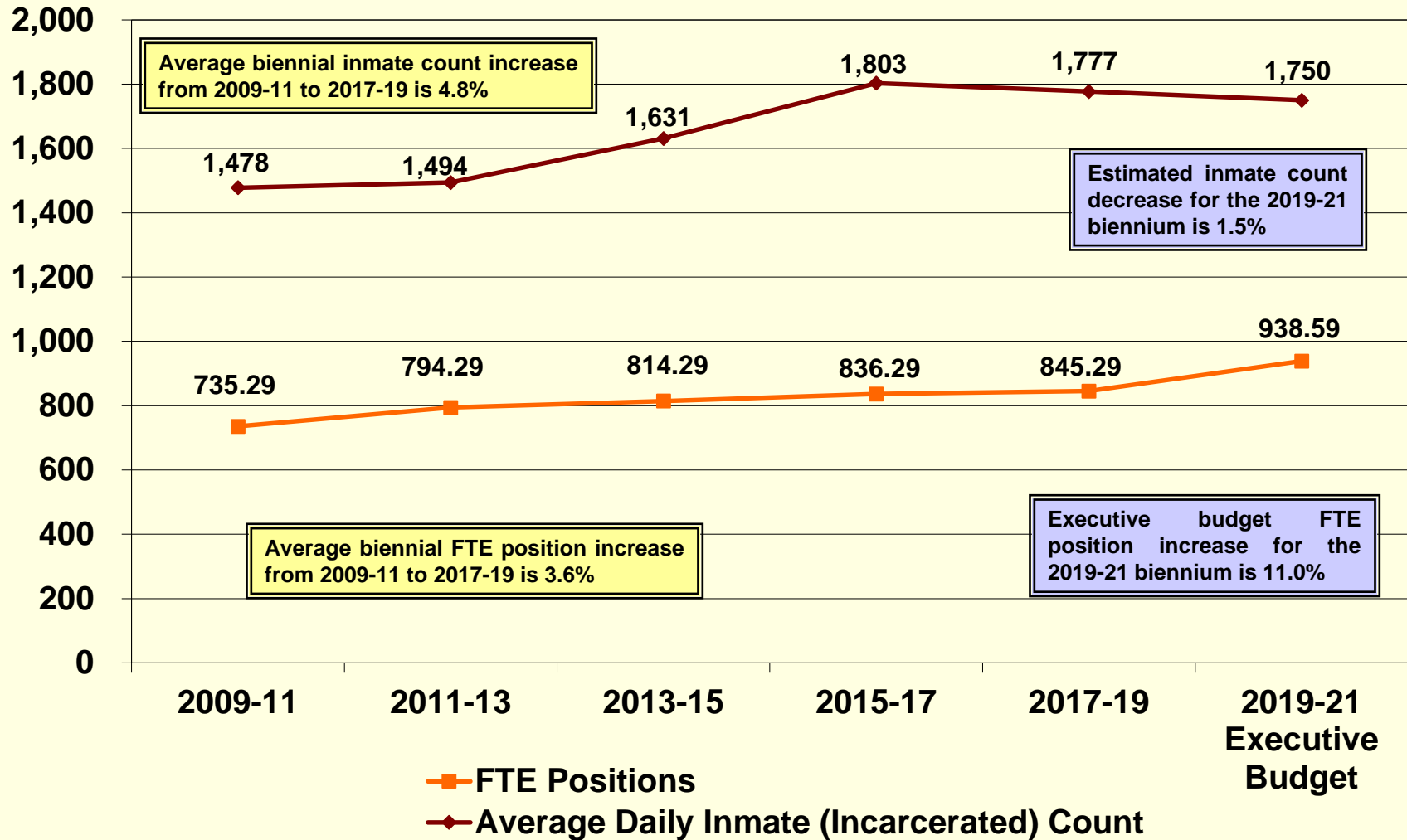
Department of Human Services - Nursing Home and Home- and Community-Based Care Funding - Total Funds



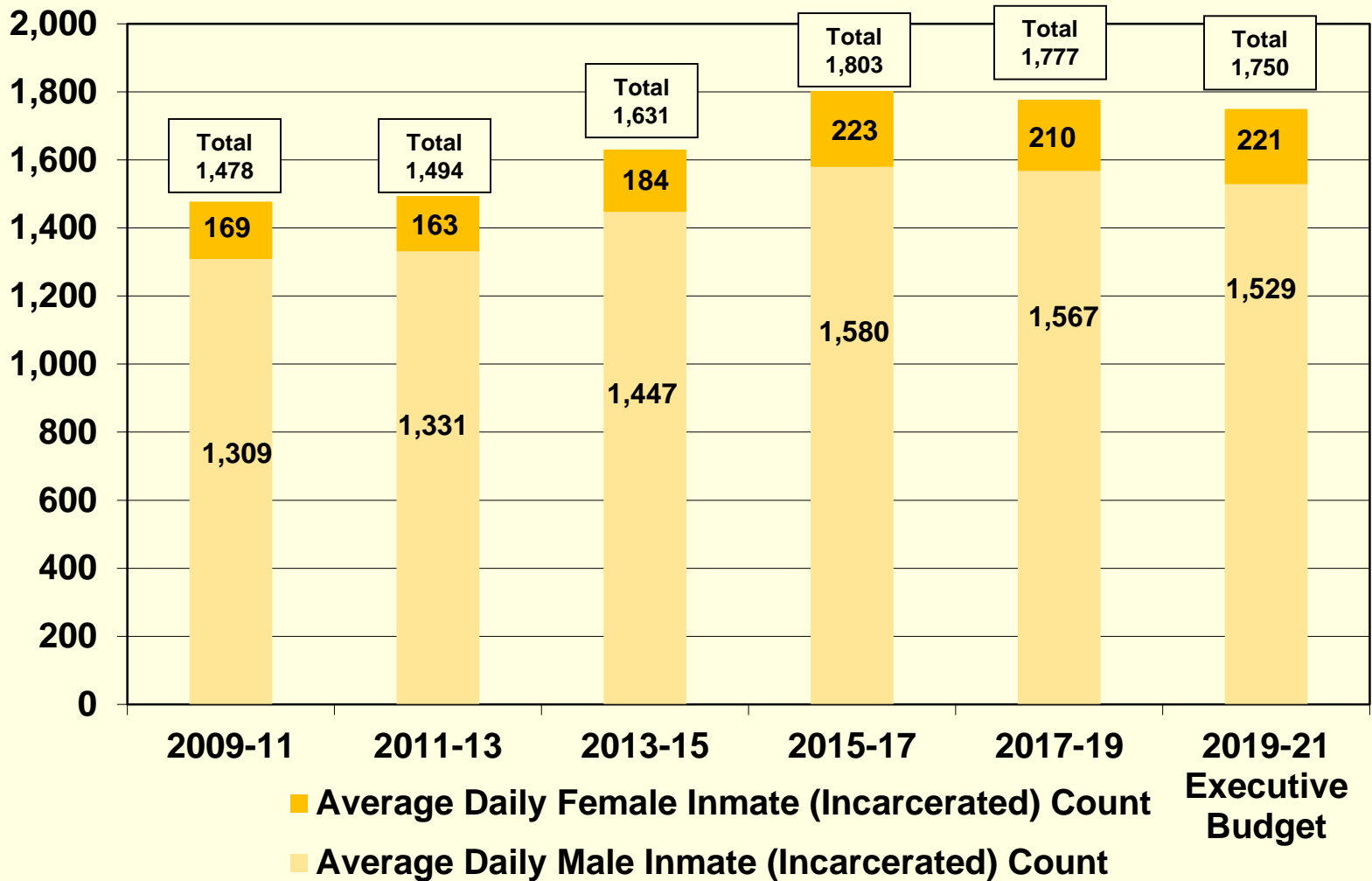
Department of Corrections and Rehabilitation - General Fund Appropriations and Inmate Counts



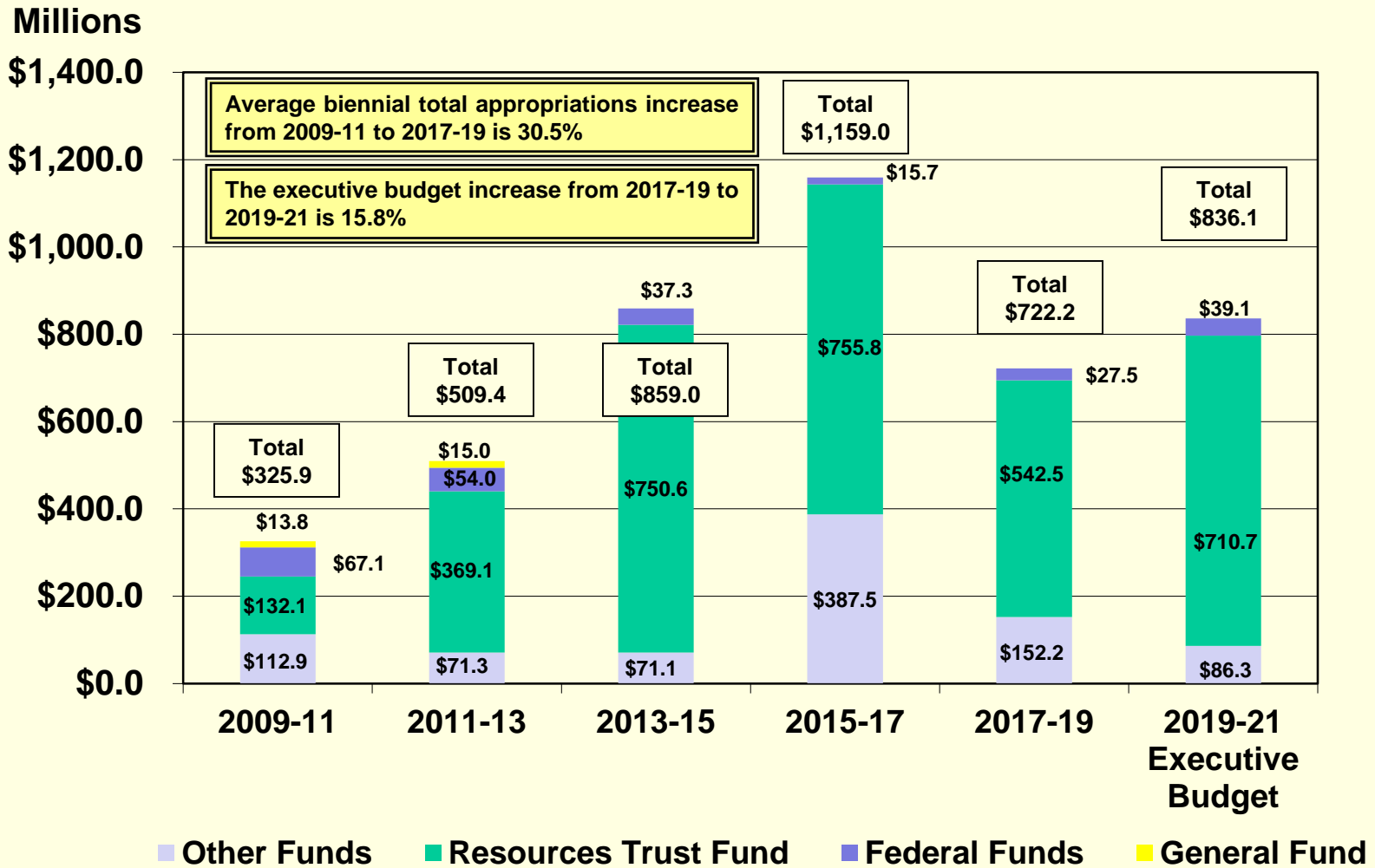
Department of Corrections and Rehabilitation - FTE Positions and Inmate Counts



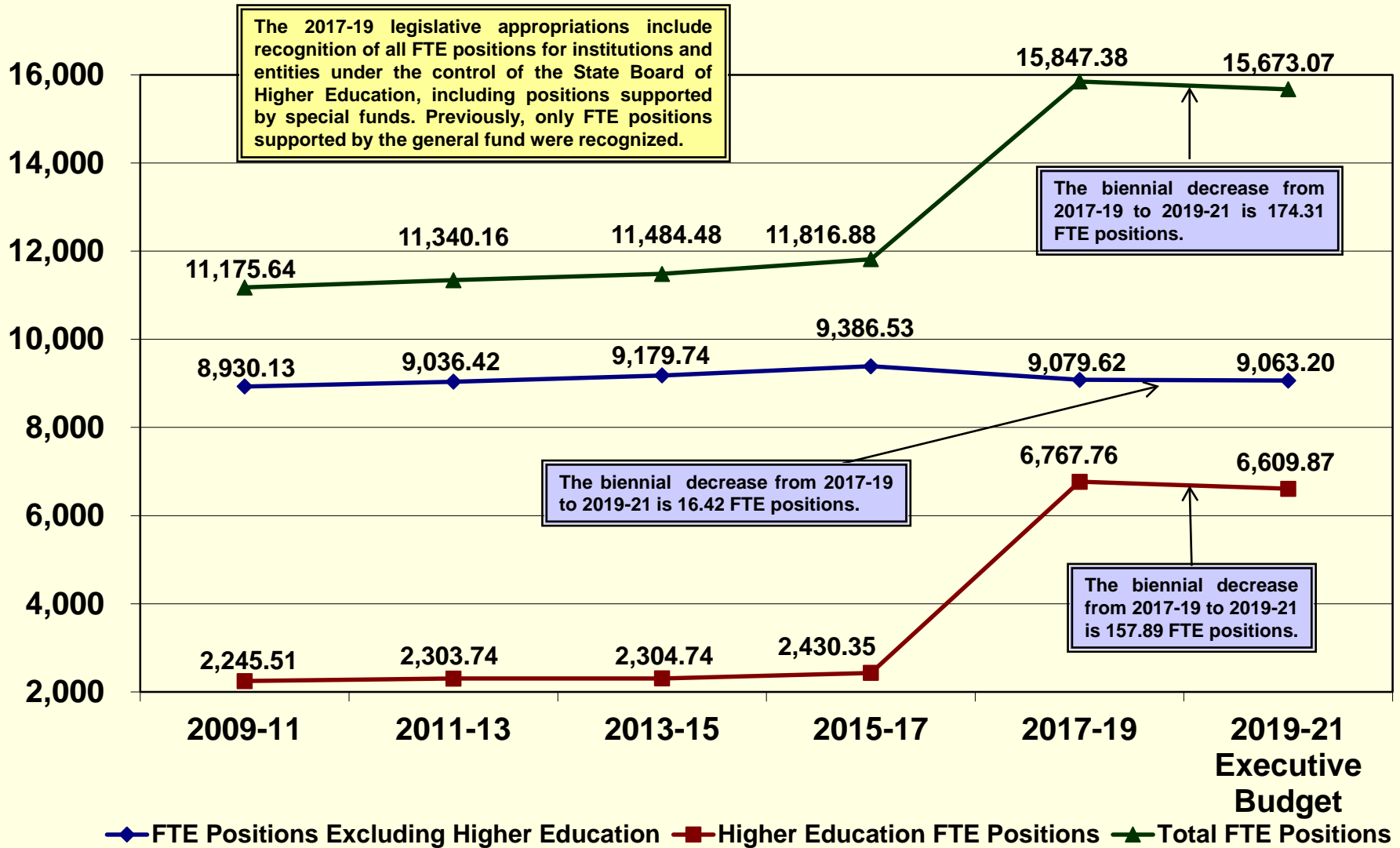
Department of Corrections and Rehabilitation - Inmate Counts



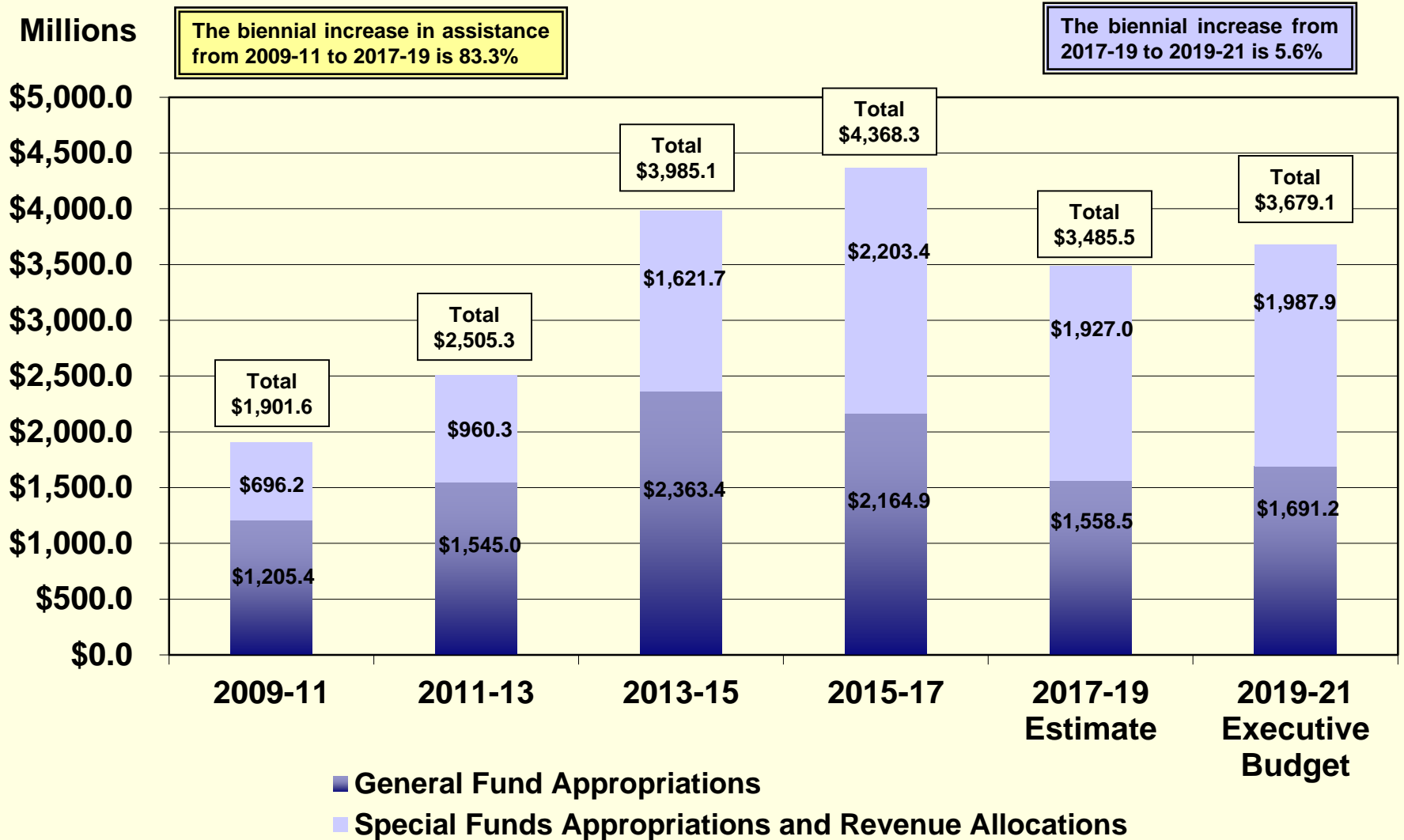
State Water Commission - Appropriations



State Employees - Total FTE Positions



Major Direct Assistance to Political Subdivisions (Including School-Related Funding)



Major Direct Assistance to Political Subdivisions (Including School-Related Funding)

Millions

