

**State Library  
Budget No. 250  
Senate Bill No. 2013**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2019-21 legislative appropriations</b>	<b>27.75</b>	<b>\$5,781,419</b>	<b>\$2,374,361</b>	<b>\$8,155,780</b>
2019-21 base budget	28.75	5,618,301	2,247,560	7,865,861
Legislative increase (decrease) to base budget	(1.00)	\$163,118	\$126,801	\$289,919

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
<b>2019-21 legislative appropriations</b>	<b>\$5,781,419</b>	<b>\$0</b>	<b>\$5,781,419</b>
2017-19 legislative appropriations	5,618,301	0	5,618,301
2019-21 legislative increase (decrease) to 2017-19 appropriations	\$163,118	\$0	\$163,118
Percentage increase (decrease) to 2017-19 appropriations	2.9%	N/A	2.9%

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS  
Changes to Base Budget**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Adjusted funding for base payroll changes.		\$29,959	(\$58,654)	(\$28,695)
Added funding to provide employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and 2.5 percent on July 1, 2020.		124,126	17,921	142,047
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,426.74 per month.		116,014	17,848	133,862
Removed 2 FTE library associate I positions.	(2.00)	(280,915)		(280,915)
Added 1 FTE librarian III position.	1.00	181,278		181,278
Adjusted funding for operating expenses.		(29,959)	25,186	(4,773)
Added funding for Microsoft Office 365 licensing expenses.		22,615		22,615
Added federal funding authority for a youth coding skills grant.			124,500	124,500
<b>Total</b>	<b>(1.00)</b>	<b>\$163,118</b>	<b>\$126,801</b>	<b>\$289,919</b>

### **FTE Changes**

The Legislative Assembly approved 27.75 FTE positions for the State Library for the 2019-21 biennium, a decrease of 1 FTE position from the 2017-19 biennium. The Legislative Assembly removed 2 FTE library associate I positions and added 1 FTE librarian III position.

### **Other Sections in Senate Bill No. 2013**

**State aid to public libraries** - Section 15 provides that of the \$1,737,528 provided for aid to public libraries, no more than one-half may be spent during the 1<sup>st</sup> year of the biennium.