

**University of North Dakota School of Medicine and Health Sciences
Budget No. 232
House Bill No. 1003**

	FTE Positions	General Fund	Other Funds	Total
2019-21 legislative appropriations	485.32	\$62,935,789	\$159,037,011	\$221,972,800
2019-21 base budget	435.75	51,848,092	154,078,620	205,926,712
Legislative increase (decrease) to base budget	49.57	\$11,087,697	\$4,958,391	\$16,046,088

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2019-21 legislative appropriations	\$62,935,789	\$0	\$62,935,789
2017-19 legislative appropriations	51,848,092	0	51,848,092
2019-21 legislative increase (decrease) to 2017-19 appropriations	\$11,087,697	\$0	\$11,087,697
Percentage increase (decrease) to 2017-19 appropriations	21.4%	N/A	21.4%

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget**

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding distributed through the higher education funding formula to reflect changes in completed student credit-hours.		\$6,580,445		\$6,580,445
Added funding for the University of North Dakota (UND) School of Medicine and Health Sciences residency program, to provide total ongoing funding of \$10,676,150 from the general fund for 35 residency positions.		4,507,252		4,507,252
Added special funds to provide funding for employee salary and health insurance premium rate increases.			\$3,062,776	3,062,776
Adjusted other funds due to changes in institution estimates.			1,895,615	1,895,615
Adjusted FTE positions.	49.57			
Total	49.57	\$11,087,697	\$4,958,391	\$16,046,088

NOTE: The 2019-21 legislative appropriations include certain funding formula adjustments for the UND School of Medicine and Health Sciences in the UND budget. Section 22 of House Bill No. 1003 authorizes UND to transfer funds to the UND School of Medicine and Health Sciences based on the recommendation of the Commissioner of Higher Education.

FTE Changes

The Legislative Assembly authorized 485.32 FTE positions for the UND School of Medicine and Health Sciences for the 2019-21 biennium, an increase of 49.57 FTE positions from the number authorized by the 2017 Legislative Assembly. The 49.57 FTE positions were added pursuant to Section 21 of Senate Bill No. 2003 (2017), which authorized the State Board of Higher Education to adjust FTE positions at institutions under its control. Section 24 of House Bill No. 1003 (2019) continues the authorization of the board to adjust positions at institutions under its control during the 2019-21 biennium.

Other Sections in House Bill No. 1003

Higher education funding formula - Sections 15 and 16 adjust the higher education funding formula established in North Dakota Century Code Chapter 15-18.2, including adjusting the credit weighting for medical school and law school credits and adjusting the base credit-hour funding rates.

Carryover authority - Section 18 continues the authorization through July 31, 2021, for institutions under the control of the State Board of Higher Education to continue unexpended appropriations at the end of a biennium.

Additional funds appropriation authority - Section 20 appropriates any additional special funds received by entities under the control of the State Board of Higher Education to the respective entities.

UND School of Medicine and Health Sciences funding - Section 22 provides that a portion of the operations funding appropriated to UND may be transferred to the UND School of Medicine and Health Sciences based on the recommendation of the Commissioner of Higher Education.

Transfer authority - Section 23 provides that the State Board of Higher Education may transfer funds from an institution's operations line item to the institution's capital assets and capital building fund line items if the board determines that additional funds are needed for capital projects or extraordinary repairs. This section was amended by Section 25 of Senate Bill No. 2015 (2019) to provide authority to transfer funds from an institution's capital assets line item to the institution's operations line item after 75 percent of extraordinary repairs funding has been matched and used. Section 36 provides that this section is an emergency measure.

FTE positions - Section 24 authorizes the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.

Tuition rate increase limitation - Section 33 limits tuition rate increases for certain resident undergraduate tuition rates to 4 percent per year.

Related Legislation

House Bill No. 1029 - Funding formula study - Provides for a Legislative Management Higher Education Funding Formula Review Committee.

Senate Bill No. 2224 - Bioscience innovation - Provides \$700,000 for a bioscience innovation grant program.